

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
EASTLAKE MAINTENANCE DISTRICT 1 ZONE C,
COMMUNITY FACILITIES DISTRICT 07M EASTLAKE
WOODS & VISTA, AND THE CAPITAL IMPROVEMENT
BUDGET FOR CIP PROJECT GGV0241 FOR FISCAL YEAR
2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL
YEAR ENDING JUNE 30, 2021

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2021; and

WHEREAS, on April 30, 2020, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 14, 2020, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, on May 28, 2020 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2020-21 proposed budget for the Parks and Recreation Department; and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2020-21 was distributed on May 22, 2020 and presented at the May 26, 2020 City Council meeting; and

WHEREAS, at the May 26, 2020 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for Fiscal Year 2020-21 as its proposed budget, and set June 9, 2020 as the date for the adoption of the Fiscal Year 2020-21 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2020-21, as accepted on May 26, 2020; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Eastlake Maintenance District 1 Zone C (Fund 363),

Community Facilities District 07M Eastlake Woods & Vista (Fund 378), and the capital improvement budget for CIP project GGV0241 for the fiscal year ending June 30, 2021 and appropriates funds for Fiscal Year 2021 as summarized in the following table:

Fund	Description	Supplies and Services	Utilities	Other Expenses	Other Capital	Total Expenditures	Revenue
363	Eastlake Maintenance District 1	\$ 263,643	\$ 84,274	\$ 62,300	\$ 3,176	\$ 413,393	\$ 383,892
378	CFD 07M Eastlake Woods & Vista	\$ 521,270	\$ 128,207	\$ 183,900	\$ 5,983	\$ 839,360	\$ 961,309

Fund	Description	Category	Project/Fund	Budget
713	CIP Fund	Infrastructure	CIP Project GGV0241	\$ 202,052

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney