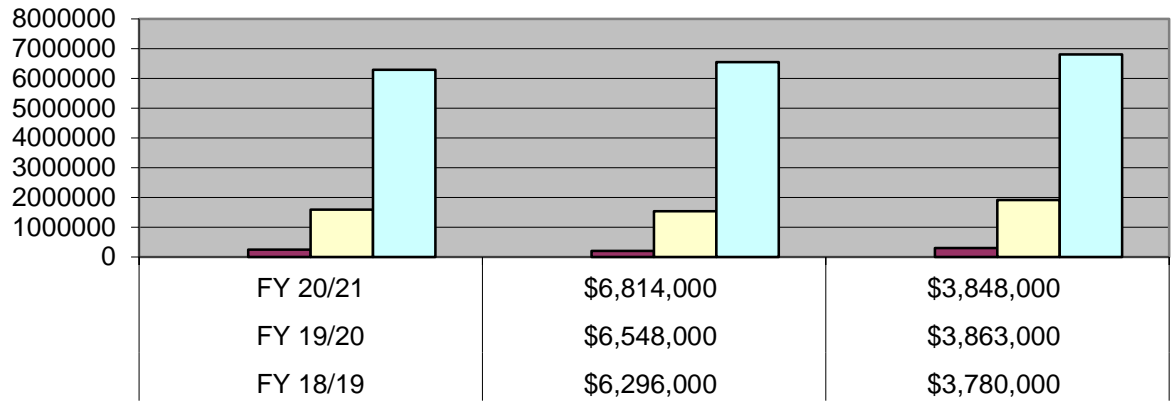


■ #REF!

■ Traffic Signing and Striping (TF332)
(TF393)(TF399), Studies & Signal/Streetlight
Upgrade (TF366) and Maint.

□ SUBTOTAL Maintenance

□ TOTAL



■ #REF!

■ Traffic Signing and Striping (TF332) (TF393)(TF399), Studies & Signal/Streetlight Upgrade (TF366) and Maint.

□ SUBTOTAL Maintenance

□ TOTAL

EXHIBIT A

ESTIMATED TRANSNET ALLOCATION - FY 2019 THROUGH FY 2021

PROJECT	MPO ID	FY 18/19	FY 19/20	FY 20/21
<i>Estimated Annual Allocation</i>		\$6,296,000	\$6,548,000	\$6,814,000
Major Pavement Rehabilitation (Overlays/Reconstruct)	CHV48	\$3,780,000	\$3,863,000	\$3,848,000
Traffic Signal System Optimization (TF350)(TF400)	CHV39	\$150,000	\$150,000	\$150,000
Bike Lanes on Broadway	CHV70	\$475,000		
New Sidewalk Construction	CHV58		\$500,000	\$500,000
Traffic Signal Upgrade	CHV60	\$300,000	\$500,000	\$400,000
Minimum Required Congestion Relief		\$4,407,200	\$4,583,600	\$4,769,800
SUBTOTAL Congestion Relief		\$4,705,000	\$5,013,000	\$4,898,000
Emergency Storm Drain Repair	CHV50	\$500,000	\$500,000	\$500,000
Neighborhood Traffic/Ped Safety Program (TF327)	CHV34	\$250,000	\$250,000	\$250,000
School Zone Traffic Calming (TF384, TF345)	CHV33	\$70,000	\$70,000	\$70,000
Minor Pavement Rehabilitation Program	CHV06	\$111,000	\$361,000	\$401,000
Advance Planning Studies (OP202)	CHV22	\$60,000	\$60,000	\$60,000
Traffic Monitoring Program (TF321)(STM369)	CHV45	\$100,000	\$94,000	\$135,000
Traffic Signing and Striping (TF332) (TF393)(TF399), Studies & Signal/Streetlight Upgrade (TF366) and Maint.	CHV35	\$250,000	\$200,000	\$300,000
ADA Curb Ramps	CHV75	\$250,000		\$200,000
SUBTOTAL Maintenance		\$1,591,000	\$1,535,000	\$1,916,000
TOTAL		\$6,296,000	\$6,548,000	\$6,814,000

Revised 5/5/17