



■ #REF!
■ Traffic Signing and Striping (TF332)(STM369)(TF385), Studies & Signal/Streetlight Upgrade (TF366) and Maint.
□ SUBTOTAL Maintenance
□ TOTAL



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ATTACHMENT 2

TRANSNET ALLOCATION - FY 2015 THROUGH FY 2019

PROJECT	MPO ID	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Estimated Annual Allocation		\$5,522,000	\$5,739,000	\$5,965,000	\$6,200,000	\$6,512,000
Closed Projects + Unallocated Carryover + Remainder		\$1,506,275	\$198,220			
Major Pavement Rehabilitation (Overlays) (STM379)(STM383)	CHV48	\$2,451,003	\$3,050,000	\$3,996,000	\$4,221,000	\$4,396,000
Traffic Signal System Optimization (TF350)	CHV39	\$141,000	\$125,000	\$100,000	\$125,000	\$100,000
South Broadway Improvements (STM367)(STM381)	CHV54	\$1,600,001	\$550,000			
I-805, SR54 and Otay Mesa Transportation System Improvements (TF344, TF359, TF356)	CHV44		\$40,000	\$40,000	\$40,000	\$40,000
New Sidewalks: Oxford , Moss and Palomar Streets (STL366, 369)	CHV58	\$979,900	\$500,000		\$250,000	\$526,000
Naples St. New Sidewalks (STL367)	CHV59	\$408,318	\$250,000			
Traffic Signal Upgrade: Third & Naples; Industrial & Anita, Moss, Naples, Hilltop & L, Fourth & J (TF382, TF319, TF383)	CHV60		\$250,000	\$500,000	\$250,000	\$500,000
Minimum Required Congestion Relief		\$4,781,039	\$4,156,054	\$4,175,500	\$4,340,000	\$4,558,400
SUBTOTAL Congestion Relief		\$5,580,222	\$4,765,000	\$4,636,000	\$4,886,000	\$5,562,000
Bikeway Master Plans (STL404)(STM384)	CHV53	\$115,000	\$150,000			
Congestion Relief (TF354)	CHV43	\$66,529	\$75,000	\$75,000	\$75,000	\$75,000
Emergency Storm Drain and Bridge Culvert Repair (DR198)(STM385)	CHV50	\$275,000	\$300,000	\$350,000	\$300,000	\$300,000
Neighborhood Traffic/Ped Safety Program (TF327)	CHV34		\$122,220	\$129,000	\$150,000	\$50,000
School Zone Traffic Calming (E. H St.) (TF345, STM380)	CHV33	\$109,304	\$75,000	\$75,000	\$75,000	\$75,000
Minor Pavement Rehabilitation Program (OP219)	CHV06		\$150,000	\$100,000	\$200,000	\$150,000
Advance Planning Studies (OP202)	CHV22	\$134,000	\$80,000	\$80,000	\$80,000	\$80,000
Traffic Monitoring Program (TF274, TF321)	CHV45	\$100,000	\$70,000	\$70,000	\$70,000	\$70,000
Traffic Signing and Striping (TF332)(STM369)(TF385), Studies & Signal/Streetlight Upgrade (TF366) and Maint.	CHV35		\$150,000	\$150,000	\$150,000	\$150,000
Claire Ave./I Street Drainage Improvements (DR191)	CHV66	\$100,000				
Main Street Streetscape Master Plan (STM378)	CHV71	\$50,000				
ADA Curb Ramps (STL405)	CHVNew	\$300,000		\$300,000	\$214,000	
SUBTOTAL Maintenance		\$1,249,833	\$1,172,220	\$1,329,000	\$1,314,000	\$950,000
TOTAL		\$6,830,055	\$5,937,220	\$5,965,000	\$6,200,000	\$6,512,000
REMAINING FUNDS		\$198,220	\$0	\$0	\$0	\$0

Revised 4/4/14