

ATTACHMENT 3

TRANSNET ALLOCATION - FY 2016 THROUGH FY 2019

PROJECT	MPO ID	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
<i>Estimated Annual Allocation</i>		\$5,914,000	\$6,160,000	\$6,416,000	\$6,685,000	\$6,966,000
<i>Remainder</i>		(\$167,000)	\$0	\$0	\$0	\$0
Major Pavement Rehabilitation (Overlays/Reconstruct)	CHV48	\$3,145,416	\$3,900,000	\$3,900,000	\$4,000,000	\$4,000,000
Traffic Signal System Optimization (TF350)(TF400)	CHV39	\$234,350	\$75,000	\$150,000	\$150,000	\$150,000
Palomar St./Orange Ave. Sidewalk and Signal Improvements (STL420)	CHV-NEW	\$415,000				
Bike Lanes on Broadway (STM384)	CHV70	\$250,000	\$460,000	\$475,000		
New Sidewalk Construction	CHV58				\$500,000	\$500,000
Traffic Signal Upgrade (STL418)	CHV60	\$17,445		\$300,000	\$500,000	\$400,000
Minimum Required Congestion Relief		\$4,022,900	\$4,312,000	\$4,491,200	\$4,679,500	\$4,876,200
SUBTOTAL Congestion Relief		\$4,062,211	\$4,435,000	\$4,825,000	\$5,150,000	\$5,050,000
Emergency Storm Drain Repair (DR206)(DR207)	CHV50	\$610,300	\$530,000	\$500,000	\$500,000	\$500,000
Neighborhood Traffic/Ped Safety Program (TF327)	CHV34		\$400,000	\$250,000	\$250,000	\$250,000
School Zone Traffic Calming (TF384, TF345)	CHV33	\$233,000	\$154,000	\$70,000	\$70,000	\$70,000
Minor Pavement Rehabilitation Program (STL409)	CHV06		\$70,000	\$111,000	\$361,000	\$401,000
Advance Planning Studies (OP202)	CHV22	\$50,790	\$60,000	\$60,000	\$60,000	\$60,000
Traffic Monitoring Program (TF321)(STM369)	CHV45	\$56,104	\$186,000	\$100,000	\$94,000	\$135,000
Traffic Signing and Striping (TF332) (TF393)(TF399), Studies & Signal/Streetlight Upgrade (TF366) and Maint.	CHV35	\$468,971	\$325,000	\$250,000	\$200,000	\$300,000
ADA Curb Ramps (STL415)	CHV75	\$265,624		\$250,000		\$200,000
SUBTOTAL Maintenance		\$1,684,789	\$1,725,000	\$1,591,000	\$1,535,000	\$1,916,000
TOTAL		\$5,747,000	\$6,160,000	\$6,416,000	\$6,685,000	\$6,966,000
REMAINING FUNDS		\$0	\$0	\$0	\$0	\$0

Revised 2/8/15