

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR OPEN SPACE DISTRICT 10 AND THE NON-DEPARTMENTAL BUDGET, OTHER EXPENSES CATEGORY, IN THE GENERAL FUND FOR FISCAL YEAR 2014-15 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2015

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2015; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2014-15 was distributed on May 16, 2014 and presented at the May 20th, 27th and June 3rd City Council meetings; and

WHEREAS, at the June 3, 2014 Joint Meeting, the City Council/Successor Agency to the Redevelopment Agency/and Housing Authority accepted the operating and capital improvements budgets for the City of Chula Vista for fiscal year 2014-15; and

WHEREAS, the City Council's revisions were incorporated into the proposed budget and, in accordance with the City Charter, the revised budget was made available for public inspection as of June 5, 2014, and a public hearing was set for June 17, 2014; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2014-15; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District 10 (Fund 364) and the Non-Departmental Budget's Other Expenses Category in the General Fund for fiscal year 2014-15 and appropriates \$84,925 and \$224,500 respectively for the fiscal year ending June 30, 2015, as presented, a copy of which is on file in the Office of the City Clerk.

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Presented by

Approved as to form by

Maria Kachadorian
Finance Director/Treasurer

Glen R. Googins
City Attorney