

COUNCIL RESOLUTION NO. \_\_\_\_\_  
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA ADOPTING THE OPERATING AND CAPITAL  
IMPROVEMENT BUDGETS FOR THE CITY OF CHULA  
VISTA FOR FISCAL YEAR 2015-16 AND APPROPRIATING  
FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2016  
EXCLUDING CAPITAL IMPROVEMENT PROJECTS: DR 202,  
OP 225, STL 406, AND TF 395, OPEN SPACE DISTRICTS: 1,  
8-10, 20, EASTLAKE MAINTENANCE DISTRICT,  
COMMUNITY FACILITY DISTRICTS: 97-1 OR AND 07M  
IMPROVEMENT AREAS, AND THE OTHER EXPENSES  
CATEGORY OF THE NON-DEPARTMENTAL BUDGET IN  
THE GENERAL FUND

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2016; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2015-16 was distributed on May 21, 2015, presented at the May 26<sup>th</sup> City Council meeting and also considered at the June 2 City Council meeting; and

WHEREAS, the City Council took action on June 2 to accept the City Manager's Proposed Budget for fiscal year 2015-16 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2015-16; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget totals \$293.4 million including a General Fund budget that totals \$139.8 million; and

WHEREAS, the total number of recommended permanent positions is 965.25 for Fiscal Year 2015-16, a net an increase of 4.50 positions when compared to the fiscal year 2014-15 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for fiscal year 2015-16 excluding, excluding capital improvement projects: DR202, OP225, STL 406, and TF395, Open Space Districts: 1, 8-10, 20, Eastlake Maintenance District, Community

Facility Districts: 97-1 or and 07M Improvement Areas, and the Other Expenses category of the Non-Departmental Budget in the General Fund as presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2016 as described in the Proposed Expenditures by Department/Category report, as presented, a copy of which is on file with the City Clerk's Office, excluding, excluding capital improvement projects: DR202, OP225, STL 406, and TF395, Open Space Districts: 1, 8-10, 20, Eastlake Maintenance District, Community Facility Districts: 97-1 or and 07M Improvement Areas, and the Other Expenses category of the Non-Departmental Budget in the General Fund.

Presented by

Approved as to form by

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Maria Kachadoorian  
Deputy City Manager

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Glen R. Googins  
City Attorney