

RESOLUTION NO. 2015 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER’S REPORT FOR THE FISCAL YEAR 2015/2016 FOR MAINTENANCE DISTRICTS 9, 10, AND THE TOWN CENTRE MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, this Engineer’s Report is presented to the Council for approval in order to proceed with the public hearing set for July 14, 2015, in accordance with the Landscaping and Lighting Act of 1972. This Report covers Open Space Maintenance Districts 9, 10, and the Towne Centre Maintenance District ; and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	Projected Revenue (2)
9	\$180.79	\$184.13	\$180.79	\$184.13	\$3.34	1.85%	\$71,070.36
10	\$122.00	\$124.26	\$122.00	\$124.26	\$2.26	1.85%	\$81,608.98
Town Centre (1)	\$0.12	\$0.12	\$0.00	\$0.00	N/A ⁽¹⁾	N/A ⁽¹⁾	\$0.00
Total Projected Revenues							\$152,679.34
<p>(1) Town Centre rates have been based on parcel square footage since FY 2001/02. However, a Downtown PBID replaced this District in 2001, but the City determined that there was some potential long-term exposure for the City based on the remote potential that the current PBID might not receive sufficient support for renewal processes.</p>							
<p>(2) The Projected Revenues are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2015/2016.</p>							

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer’s Report for City Open Space Districts 9, 10 and the Towne Centre Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

Presented by:

Approved as to form by:

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney