

ATTACHMENT 1

Annual Action Plan Substantial Amendment

The following projects are proposed to be funded that were not previously identified in the 2014-2015 and 2015/2016 HUD approved Annual Actions Plans:

Tenant Based Rental Assistance Program (TBRA) \$300,000

TBRA provides an initial 12 months of rental assistance funds to qualified clients who can meet mutually agreed upon goals to become self-sufficient. Clients will be required to access mainstream resources and have access to a case manager who will assist them to develop a self-sufficiency plan, to navigate the program to successful use their voucher and meet, as needed. Clients would pay 30% of their income towards rent with assistance capped at the HUD published Fair Market Rate limits. Each client would be encouraged to select a unit that is affordable for the long term and a unit size that matches their household per the program guidelines. Those clients who successfully meet the goals of the program may be eligible for a one-time extension based upon the availability of program funds.

Target groups for the TBRA are the following:

- Displaced Households: Including households that are displaced from their primary residence as a result of City or Agency action (code enforcement, expiring covenants, and other city actions that are no fault of the tenant). This requires a referral from the Chula Vista Housing Division.
- Special Needs Households:
 - Including those who are homeless. These clients may need to participate in case management services from the County or another provider.

· At risk of becoming homeless. The criteria to be used is similar to Homeless Prevention assistance and are at imminent risk of homelessness due to a job loss.

· TBRA Program Administrator will work closely with local homeless service providers when identifying clients. Service providers include the City's Homeless Outreach Team, the Chula Vista Community Collaborative, South Bay Community Services, and the County of San Diego PERT clinician and other providers identified by the Administrator.

Community Housing Development Organizations (CHDO) \$398,898

A portion of HOME program funds must be reserved for specific activities to be undertaken by a special type of non-profit called a Community Housing Development Organization (CHDO). These funds are specifically targeting eligible projects to be completed by a CHDO. A qualified CHDO is a private non-profit, community-based service organization that has internal staff with demonstrated capacity to develop affordable housing for the community it serves.

The City must commit a minimum of 15 percent of the 2014-2015 and 2015-2016 funds to an eligible organization prior to July 31, 2017. In order to meet this requirement, \$398,898 is available to eligible CHDOs who can commit these funds by the commitment deadline.