

Hourly Rate Calculation Model

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
List of Analysis Exhibits

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CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Definitions for Terminology Used in Analysis

Definitions
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Label	Description / Explanation
Productive Hours	Hours available for any work. A staff member's productive hours equals total paid hours less paid leave.
Direct Hours	Hours worked on specific private development applications/projects, whether fee-based or billed directly. These hours may also be labeled "billable."
Productive Hourly Rate	The full cost of a division divided by all productive hours. This rate is applicable to any activity performed by the division.
Billable Hourly Rate	The full or targeted cost of private development activities divided by direct hours. This rate is applicable to direct private development activities only. This rate is derived with the intention of recovering all private development costs -- direct and indirect -- from applications/projects, whether fee-based or billed directly.
Direct Private Development Activities	Work related to specific private development applications/projects, typically associated with some form of cost recovery from the individual applicant (e.g., a fee or direct billing). May include fees for annual inspection of permitted activities, if required.
Indirect Private Development Activities	Work related to private development regulation but not directly attributable to a specific application/project.
Common Activities	Activities within a division that are attributable to all the functions of the division.
Non-Private Development Activities	Work not related to compliant fee-/billing-based private development regulation under review in this analysis. Examples include CIP, regional planning, code enforcement not related to development regulation (e.g. vehicle abatement), other City operations, etc.
City Overhead	Costs associated with support services and management provided to a division by the larger City organization. Examples include City management, financial services, human resources, technology support, facilities maintenance, legal, etc.
Department Overhead	Costs associated with support services and management provided to a division by its department organization. Limited to Development Services Department only.
Department Administration	Costs within a division associated with supervision and support services that may benefit multiple divisions. Limited to Development Services Department only.
Division Administration	General office work, supervision, and support services within a single division attributable to all the functions of that division. May also include other activities. Refer to Exhibit 1 for hours associated with Division Administration activities.
Training & Certification	Continuing education, training, and certification for personnel.
Code, Policy, & Procedure Improvement	Work related to the creation and modification of code, policies, practices, and procedures related to the regulation of private development.
Public Information & Assistance	Service to the public in response to inquiries related to private development regulation but not attributable to a specific, active, application or project.
Long-Range Planning	Work related to the creation and modification of the City's General Plan and other planning documents (e.g., housing, specific, neighborhood, strategic, etc.). Not to be confused with Long-Range Planning Division.
Code Enforcement	Activities conducted to identify, investigate, and compel compliance from individuals/entities in violation of the City's private development regulation code and policies. Not to be confused with Code Enforcement Division.

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Label	Description / Explanation
Building New Construction and Miscellaneous Items Permits	Hours and costs associated with the direct review of an active application/permit request for new construction (e.g. new single family residential dwelling) and miscellaneous items permits (e.g. retaining wall installation), for all divisions except Fire Prevention.
Building MPEs	Hours and costs associated with the direct review of an active application/permit request for mechanical, plumbing, and/or electrical permits.
Planning Fees	Hours and costs associated with the direct review of an active application/permit request for planning review services (e.g. design review, conditional use permit issuance, environmental reports, etc.)
DIF/Special Districts	Hours and costs associated with the direct review and administration of development impact fee (DIF) programs and special financing districts.
PW Engineering Fees	Hours and costs associated with the direct review of an active application/permit request for engineering review and inspection services (e.g. grading inspection, improvement plan inspection, utility permit, etc.), for the Public Works Department only.
DSD Engineering Fees	Hours and costs associated with the direct review of an active application/permit request for engineering review services (e.g. grading plan review, improvement plan review, encroachment permit, etc.), for the Development Services Department only.
NPDES Inspection Fees	Hours and costs associated annual commercial and industrial NPDES inspections and annual post-construction best management practice inspections.
Fire Fees	Hours and costs associated with the direct review of an active application/permit request for new construction (e.g. new single family residential dwelling) and miscellaneous items permits (e.g. photovoltaic), for the Fire Prevention division only. Also includes hours and costs associated with the direct review of an active application/permit request for fees generally categorized as Fire Code Inspection Fees, Fire Safety Engineering Fees, and Fire Company Inspection Program fees.
Housing Inspection Fees	Hours and costs associated with the direct review of an active application/permit request for Housing Permit Fees, State Mobile Home Park inspection fees, and Temporary Sign Permit fees. This category excludes punitive code enforcement fees.

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DEVELOPMENT SERVICES FEE ANALYSIS
Functional Labor Time Data

Exhibit Series 1
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Code Enforcement (12350)			Annual Productive Hours [b]				Productive Allocation [c]				
Individual Staff Position	Analytical Classification [a]						Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
		FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours					
Catacutan, B.	Sr. Code Enforcement Officer	Sr. Code Enf Officer	1.00	2,080	2,080	342	1,738	190	660	-	888
Gustafson, A.	Sr. Code Enforcement Officer [d]	Sr. Code Enf Officer	1.00	2,080	2,080	342	1,738	378	660	700	-
Aguilera, M.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	-	350	-	1,388
Giberson, S.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	686	350	700	2
Hall, J.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	677	350	700	11
Long, J.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	688	350	700	-
Padilla, D.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	688	350	700	-
Sanchez, N.	Code Enforcement Officer II	Code Enf Officer II	1.00	2,080	2,080	342	1,738	-	350	-	1,388
Gonzalez, G.	Office Specialist	Office Specialist	1.00	2,080	2,080	342	1,738	-	1,738	-	-
All Others	All Others (Hourly)	All Others (Hourly)	0.48	999	999	-	999	-	168	831	-
Division Total			9.48	19,719	19,719	3,078	16,641	3,307	5,326	4,331	3,677
<i>Division: % of All Productive Hours</i>								20%	32%	26%	22%
<i>Division: % of Productive Hours, Excl. Common Activities</i>								29%	n/a	38%	32%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Verbal feedback received from Code Enforcement divisional representatives on June 29, 2010, updated to reflect project accounting activity for calendar years 2013-2015.

[d] Underfilling Sr. Code Enforcement Officer as Code Enforcement Officer II

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Code Enforcement (12350)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Catacutan, B.	Sr. Code Enforcement Officer	-	620	40	-	-	-	-
Gustafson, A.	Sr. Code Enforcement Officer [d]	-	620	40	-	-	-	700
Aguilera, M.	Code Enforcement Officer II	-	310	40	-	-	-	-
Giberson, S.	Code Enforcement Officer II	-	310	40	-	-	-	700
Hall, J.	Code Enforcement Officer II	-	310	40	-	-	-	700
Long, J.	Code Enforcement Officer II	-	310	40	-	-	-	700
Padilla, D.	Code Enforcement Officer II	-	310	40	-	-	-	700
Sanchez, N.	Code Enforcement Officer II	-	310	40	-	-	-	-
Gonzalez, G.	Office Specialist	1,388	310	40	-	-	-	-
All Others	All Others (Hourly)	-	149	19	-	-	-	831
Division Total		1,388	3,559	379	-	-	-	4,331
<i>Division: % of All Productive Hours</i>		8%	21%	2%	0%	0%	0%	26%
<i>Division: % of Productive Hours, Excl. Common Activities</i>		0%	0%	0%	0%	0%	0%	38%

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Code Enforcement (12350)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Catacutan, B.	Sr. Code Enforcement Officer	-	-	10	-	-	-	-	-	878
Gustafson, A.	Sr. Code Enforcement Officer [d]	-	-	-	-	-	-	-	-	-
Aguilera, M.	Code Enforcement Officer II	-	-	-	-	-	-	-	-	1,388
Giberson, S.	Code Enforcement Officer II	-	-	2	-	-	-	-	-	-
Hall, J.	Code Enforcement Officer II	-	-	11	-	-	-	-	-	-
Long, J.	Code Enforcement Officer II	-	-	-	-	-	-	-	-	-
Padilla, D.	Code Enforcement Officer II	-	-	-	-	-	-	-	-	-
Sanchez, N.	Code Enforcement Officer II	-	-	-	-	-	-	-	-	1,388
Gonzalez, G.	Office Specialist	-	-	-	-	-	-	-	-	-
All Others	All Others (Hourly)	-	-	-	-	-	-	-	-	-
Division Total		-	-	23	-	-	-	-	-	3,654
Division: % of All Productive Hours		0%	0%	0%	0%	0%	0%	0%	0%	22%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	0%	0%	0%	0%	32%

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Long-Range Planning (12551)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Phelps, H. Associate Planner	Associate Planner	1.00	2,080	2,080	342	1,738	17	488	541	692
Hoang, D. Assistant Planner	Assistant Planner	1.00	2,080	2,080	342	1,738	435	243	573	487
Fernandez, C. Senior Planning Technician	Sr. Planning Tech	1.00	2,080	2,080	342	1,738	70	695	886	87
Innocenzi, G. Planning Technician	Planning Tech	1.00	2,080	2,080	342	1,738	87	348	1,077	226
Division Total		5.00	10,400	10,400	1,764	8,636	609	3,458	3,077	1,492
<i>Division: % of All Productive Hours</i>							7%	40%	36%	17%
<i>Division: % of Productive Hours, Excl. Common Activities</i>							12%	n/a	59%	29%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Long-Range Planning (12551)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Donaghe, S.	Principal Planner	1,684	-	-	-	-	-	-
Phelps, H.	Associate Planner	-	428	60	191	-	350	-
Hoang, D.	Assistant Planner	-	183	60	17	174	382	-
Fernandez, C.	Senior Planning Technician	-	635	60	-	365	521	-
Innocenzi, G.	Planning Technician	-	288	60	17	782	278	-
Division Total		1,684	1,534	240	225	1,321	1,531	-
<i>Division: % of All Productive Hours</i>		<i>19%</i>	<i>18%</i>	<i>3%</i>	<i>3%</i>	<i>15%</i>	<i>18%</i>	<i>0%</i>
<i>Division: % of Productive Hours, Excl. Common Activities</i>		<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>4%</i>	<i>26%</i>	<i>30%</i>	<i>0%</i>

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Long-Range Planning (12551)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Donaghe, S.	Principal Planner	-	-	-	-	-	-	-	-	-
Phelps, H.	Associate Planner	-	-	675	-	17	-	-	-	-
Hoang, D.	Assistant Planner	-	-	452	-	35	-	-	-	-
Fernandez, C.	Senior Planning Technician	-	-	87	-	-	-	-	-	-
Innocenzi, G.	Planning Technician	-	-	209	-	17	-	-	-	-
Division Total		-	-	1,423	-	69	-	-	-	-
<i>Division: % of All Productive Hours</i>		<i>0%</i>	<i>0%</i>	<i>16%</i>	<i>0%</i>	<i>1%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Division: % of Productive Hours, Excl. Common Activities</i>		<i>0%</i>	<i>0%</i>	<i>27%</i>	<i>0%</i>	<i>1%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

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 DEVELOPMENT SERVICES FEE ANALYSIS
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Dev Services Counter (40811)		Annual Productive Hours [b]					Productive Allocation [c]				
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
											Novak, E.
Walker, M.	Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	-	372	719	593
Nunez, M.	Development Svcs Technician III	Dev Svcs Tech III	1.00	2,080	2,080	342	1,738	-	295	520	923
Vacant	Development Svcs Technician III	Dev Svcs Tech III	1.00	2,080	2,080	342	1,738	-	295	520	923
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	<i>Dev Svcs Tech III</i>	1.00	2,080	2,080	342	1,738	-	295	780	663
Sanchez, D.	Development Svcs Technician II	Dev Svcs Tech II	1.00	2,080	2,080	342	1,738	-	295	260	1,183
Tran, L.	Development Svcs Technician II	Dev Svcs Tech II	1.00	2,080	2,080	342	1,738	-	295	260	1,183
Vacant	Development Svcs Technician II	Dev Svcs Tech II	1.00	2,080	2,080	342	1,738	-	295	260	1,183
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	<i>Dev Svcs Tech II</i>	1.00	2,080	2,080	342	1,738	-	295	728	715
Perez, R.	Senior Engineering Technician	Sr. Engineering Tech	1.00	2,080	2,080	342	1,738	-	295	260	1,183
Mihalka, S.	Engineering Technician II	Engineering Tech II	1.00	2,080	2,080	342	1,738	10	295	295	1,138
All Others	All Others (Hourly)	All Others (Hourly)	0.48	999	999	-	999	-	29	260	710
Division Total			11.48	23,879	23,879	3,870	20,009	10	4,740	4,862	10,397
<i>Division: % of All Productive Hours</i>								0%	24%	24%	52%
<i>Division: % of Productive Hours, Excl. Common Activities</i>								0%	n/a	32%	68%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Dev Services Counter (40811)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Novak, E.	Development Svcs Counter Mgr	1,684	-	-				
Walker, M.	Senior Planner	-	312	60	350	202	150	17
Nunez, M.	Development Svcs Technician III	-	235	60	260	260	-	-
Vacant	Development Svcs Technician III	-	235	60	260	260	-	-
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	-	235	60	260	520	-	-
Sanchez, D.	Development Svcs Technician II	-	235	60	-	260	-	-
Tran, L.	Development Svcs Technician II	-	235	60	-	260	-	-
Vacant	Development Svcs Technician II	-	235	60	-	260	-	-
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	-	235	60	260	468	-	-
Perez, R.	Senior Engineering Technician	-	235	60	-	260	-	-
Mihalka, S.	Engineering Technician II	-	235	60	-	260	-	35
All Others	All Others (Hourly)	-	-	29	-	260	-	-
Division Total		1,684	2,427	629	1,390	3,270	150	52
<i>Division: % of All Productive Hours</i>		<i>8%</i>	<i>12%</i>	<i>3%</i>	<i>7%</i>	<i>16%</i>	<i>1%</i>	<i>0%</i>
<i>Division: % of Productive Hours, Excl. Common Activities</i>		<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>9%</i>	<i>21%</i>	<i>1%</i>	<i>0%</i>

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Dev Services Counter (40811)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Novak, E.	Development Svcs Counter Mgr	-	-	-	-	-	-	-	-	-
Walker, M.	Senior Planner	121	-	472	-	-	-	-	-	-
Nunez, M.	Development Svcs Technician III	533	130	130	-	130	-	-	-	-
Vacant	Development Svcs Technician III	533	130	130	-	130	-	-	-	-
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	533	130	-	-	-	-	-	-	-
Sanchez, D.	Development Svcs Technician II	793	130	130	-	130	-	-	-	-
Tran, L.	Development Svcs Technician II	793	130	130	-	130	-	-	-	-
Vacant	Development Svcs Technician II	793	130	130	-	130	-	-	-	-
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	585	130	-	-	-	-	-	-	-
Perez, R.	Senior Engineering Technician	923	-	-	-	260	-	-	-	-
Mihalka, S.	Engineering Technician II	373	-	-	-	765	-	-	-	-
All Others	All Others (Hourly)	710	-	-	-	-	-	-	-	-
Division Total		6,690	910	1,122	-	1,675	-	-	-	-
<i>Division: % of All Productive Hours</i>		<i>33%</i>	<i>5%</i>	<i>6%</i>	<i>0%</i>	<i>8%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Division: % of Productive Hours, Excl. Common Activities</i>		<i>44%</i>	<i>6%</i>	<i>7%</i>	<i>0%</i>	<i>11%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

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Development Planning (40813)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Donn, S. Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	34	372	104	1,174
Tapia M. Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	200	372	154	958
Hernandez, G. Associate Planner	Associate Planner	1.00	2,080	2,080	342	1,738	-	372	104	1,262
Steichen, J. Associate Planner	Associate Planner	1.00	2,080	2,080	342	1,738	-	372	104	1,262
Young, C. Associate Planner	Associate Planner	1.00	2,080	2,080	342	1,738	-	372	104	1,262
Romero, O. Assistant Planner	Assistant Planner	1.00	2,080	2,080	342	1,738	-	372	104	1,262
Salvacion, P. Secretary	Secretary	1.00	2,080	2,080	342	1,738	-	1,738	-	-
Kluth, J. Sr. Project Coordinator	Sr. Planner	1.00	2,080	2,080	396	1,684	-	372	104	1,208
Goddard, C. Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	-	372	120	1,192
Vacant Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	-	372	350	962
Enhancement Senior Planner	Sr. Planner	1.00	2,080	2,080	396	1,684	-	-	1,263	421
Division Total		12.00	24,960	24,960	4,482	20,478	234	6,770	2,511	10,963
Division: % of All Productive Hours							1%	33%	12%	54%
Division: % of Productive Hours, Excl. Common Activities							2%	n/a	18%	80%

[a] Assignment based on employee job title.
[b] Source: Fiscal Year 2017-18 Adopted Budget.
[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Development Planning (40813)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Power, S.	Principal Planner	1,684	-	-	-	-	-	-
Donn, S.	Senior Planner	-	312	60	-	104	-	-
Tapia M.	Senior Planner	-	312	60	-	104	50	-
Hernandez, G.	Associate Planner	-	312	60	-	104	-	-
Steichen, J.	Associate Planner	-	312	60	-	104	-	-
Young, C.	Associate Planner	-	312	60	-	104	-	-
Romero, O.	Assistant Planner	-	312	60	-	104	-	-
Salvacion, P.	Secretary	1,738	-	-	-	-	-	-
Kluth, J.	Sr. Project Coordinator	-	312	60	-	104	-	-
Goddard, C.	Senior Planner	-	312	60	-	-	120	-
Vacant	Senior Planner	-	312	60	350	-	-	-
Enhancement	Senior Planner	-	-	-	1,263	-	-	-
Division Total		3,422	2,808	540	1,613	728	170	-
Division: % of All Productive Hours		17%	14%	3%	8%	4%	1%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	12%	5%	1%	0%

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Development Planning (40813)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Power, S.	Principal Planner	-	-	-	-	-	-	-	-	-
Donn, S.	Senior Planner	156	-	1,001	-	17	-	-	-	-
Tapia M.	Senior Planner	156	-	768	-	34	-	-	-	-
Hernandez, G.	Associate Planner	156	-	1,089	-	17	-	-	-	-
Steichen, J.	Associate Planner	156	-	1,036	-	70	-	-	-	-
Young, C.	Associate Planner	156	-	1,019	-	87	-	-	-	-
Romero, O.	Assistant Planner	156	-	915	-	191	-	-	-	-
Salvacion, P.	Secretary	-	-	-	-	-	-	-	-	-
Kluth, J.	Sr. Project Coordinator	100	-	1,008	-	100	-	-	-	-
Goddard, C.	Senior Planner	-	-	619	455	118	-	-	-	-
Vacant	Senior Planner	-	-	462	500	-	-	-	-	-
Enhancement	Senior Planner	421	-	-	-	-	-	-	-	-
Division Total		1,457	-	7,917	955	634	-	-	-	-
Division: % of All Productive Hours		7%	0%	39%	5%	3%	0%	0%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		11%	0%	58%	7%	5%	0%	0%	0%	0%

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Building (40825)		Annual Productive Hours [b]					Productive Allocation [c]				
Individual Staff Position	Analytical Classification [a]						Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
		FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours					
El-Khazen, L.	Building Official/Code Enf Mgr	Building Official	1.00	2,080	2,080	396	1,684	-	1,684	-	-
Doudar, A.	Plan Check Supervisor	Plan Check Supervisor	1.00	2,080	2,080	322	1,758	12	340	110	1,296
Embuido, A.	Assoc. Plan Check Engineer	Assoc. Plan Check Eng.	1.00	2,080	2,080	322	1,758	12	340	110	1,296
Harris, R.	Assoc. Plan Check Engineer	Assoc. Plan Check Eng.	1.00	2,080	2,080	322	1,758	12	340	84	1,322
Tommalieh, K.	Assoc. Plan Check Engineer	Assoc. Plan Check Eng.	1.00	2,080	2,080	322	1,758	12	340	110	1,296
Barba, C.	Sr. Plan Tech Technician	Sr. Plan Check Tech.	1.00	2,080	2,080	322	1,758	12	340	110	1,296
Stingl, S.	Building Inspection Manager	Building Inspection Mgr	1.00	2,080	2,080	322	1,758	12	927	110	709
Wagner, S.	Sr. Building Inspector ^[d]	Sr. Building Inspector	1.00	2,080	2,080	342	1,738	7	340	118	1,273
Ahlin, S.	Building Inspector III	Building Inspector III	1.00	2,080	2,080	342	1,738	13	464	9	1,252
Steen II, J.	Building Inspector III	Building Inspector III	1.00	2,080	2,080	342	1,738	13	464	9	1,252
Hall, S.	Building Inspector II	Building Inspector II	1.00	2,080	2,080	342	1,738	9	340	9	1,380
Humphrey, S.	Building Inspector II	Building Inspector II	1.00	2,080	2,080	342	1,738	9	340	9	1,380
Lane, J.	Building Inspector II	Building Inspector II	1.00	2,080	2,080	342	1,738	9	340	9	1,380
Valdez, J.	Building Inspector II	Building Inspector II	1.00	2,080	2,080	342	1,738	9	340	9	1,380
Rice, R.	Sr. Secretary	Sr. Secretary	1.00	2,080	2,080	342	1,738	-	1,738	-	-
Brauning, B.	Development Services Tech I	Dev Svcs Tech I	1.00	2,080	2,080	342	1,738	-	218	395	1,125
All Others	All Others (Hourly)	All Others (Hourly)	0.48	999	999	-	999	-	59	-	940
Division Total			16.48	34,279	34,279	5,406	28,873	141	8,954	1,201	18,577
Division: % of All Productive Hours								0%	31%	4%	64%
Division: % of Productive Hours, Excl. Common Activities								1%	n/a	6%	93%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Divisional time estimates provided by Building Division, updated to reflect project accounting activity for calendar years 2013-2015.

[d] Underfilling Sr. Building Inspector with Building Inspector I.

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Building (40825)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
El-Khazen, L.	Building Official/Code Enf Mgr	1,684	-	-	-	-	-	-
Doudar, A.	Plan Check Supervisor	-	218	122	-	110	-	-
Embuido, A.	Assoc. Plan Check Engineer	-	218	122	-	110	-	-
Harris, R.	Assoc. Plan Check Engineer	-	218	122	-	84	-	-
Tommalieh, K.	Assoc. Plan Check Engineer	-	218	122	-	110	-	-
Barba, C.	Sr. Plan Tech Technician	-	218	122	-	110	-	-
Stingl, S.	Building Inspection Manager	-	805	122	-	110	-	-
Wagner, S.	Sr. Building Inspector ^[d]	-	218	122	-	118	-	-
Ahlin, S.	Building Inspector III	-	342	122	-	9	-	-
Steen II, J.	Building Inspector III	-	342	122	-	9	-	-
Hall, S.	Building Inspector II	-	218	122	-	9	-	-
Humphrey, S.	Building Inspector II	-	218	122	-	9	-	-
Lane, J.	Building Inspector II	-	218	122	-	9	-	-
Valdez, J.	Building Inspector II	-	218	122	-	9	-	-
Rice, R.	Sr. Secretary	1,738	-	-	-	-	-	-
Brauning, B.	Development Services Tech I	-	218	-	-	395	-	-
All Others	All Others (Hourly)	-	-	59	-	-	-	-
Division Total		3,422	3,887	1,645	-	1,201	-	-
Division: % of All Productive Hours		12%	13%	6%	0%	4%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	6%	0%	0%

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Building (40825)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
El-Khazen, L.	Building Official/Code Enf Mgr	-	-	-	-	-	-	-	-	-
Doudar, A.	Plan Check Supervisor	1,120	167	6	-	3	-	-	-	-
Embuido, A.	Assoc. Plan Check Engineer	1,120	167	6	-	3	-	-	-	-
Harris, R.	Assoc. Plan Check Engineer	1,120	167	30	-	5	-	-	-	-
Tommalieh, K.	Assoc. Plan Check Engineer	1,120	167	6	-	3	-	-	-	-
Barba, C.	Sr. Plan Tech Technician	1,120	167	6	-	3	-	-	-	-
Stingl, S.	Building Inspection Manager	533	167	6	-	3	-	-	-	-
Wagner, S.	Sr. Building Inspector ^[d]	1,184	89	-	-	-	-	-	-	-
Ahlin, S.	Building Inspector III	1,089	163	-	-	-	-	-	-	-
Steen II, J.	Building Inspector III	1,089	163	-	-	-	-	-	-	-
Hall, S.	Building Inspector II	1,200	180	-	-	-	-	-	-	-
Humphrey, S.	Building Inspector II	1,200	180	-	-	-	-	-	-	-
Lane, J.	Building Inspector II	1,200	180	-	-	-	-	-	-	-
Valdez, J.	Building Inspector II	1,200	180	-	-	-	-	-	-	-
Rice, R.	Sr. Secretary	-	-	-	-	-	-	-	-	-
Brauning, B.	Development Services Tech I	627	498	-	-	-	-	-	-	-
All Others	All Others (Hourly)	940	-	-	-	-	-	-	-	-
Division Total		15,862	2,635	60	-	20	-	-	-	-
Division: % of All Productive Hours		55%	9%	0%	0%	0%	0%	0%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		80%	13%	0%	0%	0%	0%	0%	0%	0%

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Neighborhood Services (40831/31310)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Vanderbie, K. Associate Planner	Associate Planner	1.00	2,080	2,080	342	1,738	-	320	156	1,262
Huynh, C. Management Analyst	Management Analyst	1.00	2,080	2,080	342	1,738	-	320	156	1,262
Hines, L. Housing Manager	Housing Manager	1.00	2,080	2,080	396	1,684	-	1,684	-	-
Kurz, S. Sr. Project Coordinator	Sr. Project Coordinator	1.00	2,080	2,080	396	1,684	1,684	-	-	-
Davis, A. Sr. Management Analyst	Sr. Management Analyst	1.00	2,080	2,080	396	1,684	1,684	-	-	-
Dorado, J. Sr. Management Analyst	Sr. Management Analyst	1.00	2,080	2,080	396	1,684	1,684	-	-	-
All Others All Others (Hourly)	All Others (Hourly)	0.48	999	999	-	999	749	250	-	-
Division Total		7.48	15,559	15,559	2,590	12,969	5,801	2,998	468	3,702
Division: % of All Productive Hours							45%	23%	4%	29%
Division: % of Productive Hours, Excl. Common Activities							58%	n/a	5%	37%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Neighborhood Services (40831/31310)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Oberbauer, P.	Senior Civil Engineer	-	364	60	104	52	-	-
Vanderbie, K.	Associate Planner	-	260	60	104	52	-	-
Huynh, C.	Management Analyst	-	260	60	104	52	-	-
Hines, L.	Housing Manager	1,684	-	-	-	-	-	-
Kurz, S.	Sr. Project Coordinator	-	-	-	-	-	-	-
Davis, A.	Sr. Management Analyst	-	-	-	-	-	-	-
Dorado, J.	Sr. Management Analyst	-	-	-	-	-	-	-
All Others	All Others (Hourly)	250	-	-	-	-	-	-
Division Total		1,934	884	180	312	156	-	-
Division: % of All Productive Hours		15%	7%	1%	2%	1%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	3%	2%	0%	0%

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Neighborhood Services (40831/31310)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Oberbauer, P.	Senior Civil Engineer	-	-	200	778	200	-	-	-	-
Vanderbie, K.	Associate Planner	-	-	200	1,062	-	-	-	-	-
Huynh, C.	Management Analyst	-	-	175	912	175	-	-	-	-
Hines, L.	Housing Manager	-	-	-	-	-	-	-	-	-
Kurz, S.	Sr. Project Coordinator	-	-	-	-	-	-	-	-	-
Davis, A.	Sr. Management Analyst	-	-	-	-	-	-	-	-	-
Dorado, J.	Sr. Management Analyst	-	-	-	-	-	-	-	-	-
All Others	All Others (Hourly)	-	-	-	-	-	-	-	-	-
Division Total		-	-	575	2,752	375	-	-	-	-
Division: % of All Productive Hours		0%	0%	4%	21%	3%	0%		0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	6%	28%	4%	0%		0%	0%

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Landscape Architecture (40833)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]						Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours				
Ferman, P.	Principal Landscape Architect	1.00	2,080	2,080	396	1,684	-	1,684	-	-
Caro, M.	Landscape Architect	1.00	2,080	2,080	396	1,684	124	268	26	1,266
Radley, M.	Landscape Architect	1.00	2,080	2,080	396	1,684	250	134	63	1,237
Tanner, Z.	Landscape Architect	1.00	2,080	2,080	396	1,684	124	268	26	1,266
Vacant	Landscape Architect	1.00	2,080	2,080	396	1,684	24	268	26	1,366
Division Total		5.00	10,400	10,400	1,980	8,420	522	2,622	141	5,135
<i>Division: % of All Productive Hours</i>							6%	31%	2%	61%
<i>Division: % of Productive Hours, Excl. Common Activities</i>							9%	n/a	2%	89%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Landscape Architecture (40833)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Ferman, P.	Principal Landscape Architect	1,684	-	-	-	-	-	-
Caro, M.	Landscape Architect	-	208	60	-	26	-	-
Radley, M.	Landscape Architect	-	104	30	50	13	-	-
Tanner, Z.	Landscape Architect	-	208	60	-	26	-	-
Vacant	Landscape Architect	-	208	60	-	26	-	-
Division Total		1,684	728	210	50	91	-	-
Division: % of All Productive Hours		20%	9%	2%	1%	1%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	1%	2%	0%	0%

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Landscape Architecture (40833)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Ferman, P.	Principal Landscape Architect	-	-	-	-	-	-	-	-	-
Caro, M.	Landscape Architect	100	-	552	-	614	-	-	-	-
Radley, M.	Landscape Architect	100	-	396	-	741	-	-	-	-
Tanner, Z.	Landscape Architect	100	-	552	-	614	-	-	-	-
Vacant	Landscape Architect	200	-	552	-	614	-	-	-	-
Division Total		500	-	2,052	-	2,583	-	-	-	-
Division: % of All Productive Hours		6%	0%	24%	0%	31%	0%	-	0%	0%
Division: % of Productive Hours, Excl. Common Activities		9%	0%	35%	0%	45%	0%	-	0%	0%

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Land Development (40835)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]						Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours				
Adler, T.	Principal Civil Engineer	1.00	2,080	2,080	396	1,684	-	1,684	-	-
Kaplan, D.	Transportation Engineer	1.00	2,080	2,080	322	1,758	350	320	52	1,036
Bauer, C.	Senior Civil Engineer	1.00	2,080	2,080	322	1,758	-	320	104	1,334
Hernandez, S.	Associate Engineer	1.00	2,080	2,080	322	1,758	35	268	52	1,403
Naji, J.	Associate Engineer	1.00	2,080	2,080	322	1,758	45	268	52	1,393
Thomas, R.	Associate Engineer	1.00	2,080	2,080	322	1,758	10	268	52	1,428
Division Total		6.00	12,480	12,480	2,006	10,474	440	3,128	312	6,594
<i>Division: % of All Productive Hours</i>							4%	30%	3%	63%
<i>Division: % of Productive Hours, Excl. Common Activities</i>							6%	n/a	4%	90%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Land Development (40835)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Adler, T.	Principal Civil Engineer	1,684	-	-	-	-	-	-
Kaplan, D.	Transportation Engineer	-	260	60	52	-	-	-
Bauer, C.	Senior Civil Engineer	-	260	60	52	52	-	-
Hernandez, S.	Associate Engineer	-	208	60	-	52	-	-
Naji, J.	Associate Engineer	-	208	60	-	52	-	-
Thomas, R.	Associate Engineer	-	208	60	-	52	-	-
Division Total		1,684	1,144	300	104	208	-	-
Division: % of All Productive Hours		16%	11%	3%	1%	2%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	1%	3%	0%	0%

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Land Development (40835)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Adler, T.	Principal Civil Engineer	-	-	-	-	-	-	-	-	-
Kaplan, D.	Transportation Engineer	-	-	440	-	596	-	-	-	-
Bauer, C.	Senior Civil Engineer	-	-	590	-	744	-	-	-	-
Hernandez, S.	Associate Engineer	200	-	228	-	975	-	-	-	-
Naji, J.	Associate Engineer	-	-	469	-	924	-	-	-	-
Thomas, R.	Associate Engineer	300	-	115	-	1,013	-	-	-	-
Division Total		500	-	1,842	-	4,252	-	-	-	-
Division: % of All Productive Hours		5%	0%	18%	0%	41%	0%	-	0%	0%
Division: % of Productive Hours, Excl. Common Activities		7%	0%	25%	0%	58%	0%	-	0%	0%

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Fire Prevention (15900)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Olivas, D.	Fire Prevention Engineer/Invest	1.00	2,080	2,080	467	1,613	173	280	60	1,100
Golden, D.	Sr. Fire Inspector/Investigator	1.00	2,080	2,080	467	1,613	173	280	60	1,100
Beardsley, A.	Fire Inspector/Investigator II	1.00	2,080	2,080	467	1,613	198	250	40	1,125
Felix, F.	Fire Inspector/Investigator II	1.00	2,080	2,080	467	1,613	198	250	40	1,125
Gari, R.	Fire Inspector/Investigator II	1.00	2,080	2,080	467	1,613	198	250	40	1,125
Greene, M.	Fire Inspector/Investigator II	1.00	2,080	2,080	467	1,613	198	250	40	1,125
Swift, A.	Fire Inspector/Investigator II	1.00	2,080	2,080	467	1,613	198	250	40	1,125
Berkley, J.	Fire Inspector/Investigator I	1.00	2,080	2,080	467	1,613	228	220	40	1,125
Abasolo, R.	Fire Prevention Aide	1.00	2,080	2,080	342	1,738	-	180	-	1,558
Vacant	Sr. Office Specialist	1.00	2,080	2,080	342	1,738	-	1,738	-	-
Division Total		11.00	22,880	22,880	4,816	18,064	1,564	5,532	360	10,608
Division: % of All Productive Hours							9%	31%	2%	59%
Division: % of Productive Hours, Excl. Common Activities							12%	n/a	3%	85%

[a] Assignment based on employee job title.
[b] Source: Fiscal Year 2017-18 Adopted Budget.
[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Fire Prevention (15900)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Gipson, J.	Fire Division Chief	-	1,504	80	-	-	-	-
Olivas, D.	Fire Prevention Engineer/Invest	-	200	80	-	60	-	-
Golden, D.	Sr. Fire Inspector/Investigator	-	200	80	-	60	-	-
Beardsley, A.	Fire Inspector/Investigator II	-	170	80	-	40	-	-
Felix, F.	Fire Inspector/Investigator II	-	170	80	-	40	-	-
Gari, R.	Fire Inspector/Investigator II	-	170	80	-	40	-	-
Greene, M.	Fire Inspector/Investigator II	-	170	80	-	40	-	-
Swift, A.	Fire Inspector/Investigator II	-	170	80	-	40	-	-
Berkley, J.	Fire Inspector/Investigator I	-	140	80	-	40	-	-
Abasolo, R.	Fire Prevention Aide	-	100	80	-	-	-	-
Vacant	Sr. Office Specialist	-	1,738	-	-	-	-	-
Division Total		-	4,732	800	-	360	-	-
<i>Division: % of All Productive Hours</i>		0%	26%	4%	0%	2%	0%	0%
<i>Division: % of Productive Hours, Excl. Common Activities</i>		0%	0%	0%	0%	3%	0%	0%

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Fire Prevention (15900)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Gipson, J.	Fire Division Chief	-	-	50	-	50	-	-	-	-
Olivas, D.	Fire Prevention Engineer/Invest	-	-	-	-	-	-	-	1,100	-
Golden, D.	Sr. Fire Inspector/Investigator	-	-	-	-	-	-	-	1,100	-
Beardsley, A.	Fire Inspector/Investigator II	-	-	-	-	-	-	-	1,125	-
Felix, F.	Fire Inspector/Investigator II	-	-	-	-	-	-	-	1,125	-
Gari, R.	Fire Inspector/Investigator II	-	-	-	-	-	-	-	1,125	-
Greene, M.	Fire Inspector/Investigator II	-	-	-	-	-	-	-	1,125	-
Swift, A.	Fire Inspector/Investigator II	-	-	-	-	-	-	-	1,125	-
Berkley, J.	Fire Inspector/Investigator I	-	-	-	-	-	-	-	1,125	-
Abasolo, R.	Fire Prevention Aide	-	-	-	-	-	-	-	1,558	-
Vacant	Sr. Office Specialist	-	-	-	-	-	-	-	-	-
Division Total		-	-	50	-	50	-	-	10,508	-
Division: % of All Productive Hours		0%	0%	0%	0%	0%	0%	0%	58%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	0%	0%	0%	84%	0%

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Land Survey (13240)		Annual Productive Hours [b]					Productive Allocation [c]				
Individual Staff Position		Analytical Classification [a]	Annual Productive Hours [b]					Productive Allocation [c]			
			FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Tscherch, G.	Senior Civil Engineer	Sr. Civil Engineer	1.00	2,080	2,080	322	1,758	1,208	470	-	80
Ingrasci, M.	Associate Engineer	Assoc. Engineer	1.00	2,080	2,080	322	1,758	1,328	350	-	80
Vacant	Associate Engineer	Assoc. Engineer	1.00	2,080	2,080	322	1,758	1,328	350	-	80
Lazovich, E.	Associate Land Surveyor	Assoc. Land Surveyor	1.00	2,080	2,080	322	1,758	1,328	350	-	80
Vacant	Survey Technician II	Survey Tech II	1.00	2,080	2,080	342	1,738	1,308	350	-	80
Division Total			5.00	10,400	10,400	1,630	8,770	6,500	1,870	-	400
<i>Division: % of All Productive Hours</i>								74%	21%	0%	5%
<i>Division: % of Productive Hours, Excl. Common Activities</i>								94%	n/a	0%	6%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Land Survey (13240)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Tscherch, G.	Senior Civil Engineer	-	430	40	-	-	-	-
Ingrasci, M.	Associate Engineer	-	310	40	-	-	-	-
Vacant	Associate Engineer	-	310	40	-	-	-	-
Lazovich, E.	Associate Land Surveyor	-	310	40	-	-	-	-
Vacant	Survey Technician II	-	310	40	-	-	-	-
Division Total		-	1,670	200	-	-	-	-
Division: % of All Productive Hours		0%	19%	2%	0%	0%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	0%	0%	0%

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Land Survey (13240)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Tscherch, G.	Senior Civil Engineer	-	-	-	-	-	80		-	-
Ingrasci, M.	Associate Engineer	-	-	-	-	-	80		-	-
Vacant	Associate Engineer	-	-	-	-	-	80		-	-
Lazovich, E.	Associate Land Surveyor	-	-	-	-	-	80		-	-
Vacant	Survey Technician II	-	-	-	-	-	80		-	-
Division Total		-	-	-	-	-	400		-	-
Division: % of All Productive Hours		0%	0%	0%	0%	0%	5%		0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	0%	6%		0%	0%

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Traffic Engineering (13320)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Herrera, B. Associate Engineer	Assoc. Engineer	1.00	2,080	2,080	322	1,758	1,200	330	-	228
Madrigal, J. Associate Engineer	Assoc. Engineer	1.00	2,080	2,080	322	1,758	1,200	330	-	228
Wolfe, D. Senior Engineering Technician	Sr. Engineering Tech	1.00	2,080	2,080	322	1,758	510	350	167	731
Wood, E. Engineering Technician II	Engineering Tech II	1.00	2,080	2,080	342	1,738	975	350	-	413
Division Total		5.00	10,400	10,400	1,630	8,770	4,520	2,255	375	1,620
Division: % of All Productive Hours							52%	26%	4%	18%
Division: % of Productive Hours, Excl. Common Activities							69%	n/a	6%	25%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Traffic Engineering (13320)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Cuthbert, M.	Senior Civil Engineer	-	835	60	-	83	125	-
Herrera, B.	Associate Engineer	-	270	60	-	-	-	-
Madrigal, J.	Associate Engineer	-	270	60	-	-	-	-
Wolfe, D.	Senior Engineering Technician	-	310	40	-	155	12	-
Wood, E.	Engineering Technician II	-	310	40	-	-	-	-
Division Total		-	1,995	260	-	238	137	-
Division: % of All Productive Hours		0%	23%	3%	0%	3%	2%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	4%	2%	0%

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Traffic Engineering (13320)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Cuthbert, M.	Senior Civil Engineer	-	-	-	-	-	20	-	-	-
Herrera, B.	Associate Engineer	-	-	11	25	-	192	-	-	-
Madrigal, J.	Associate Engineer	-	-	11	-	-	217	-	-	-
Wolfe, D.	Senior Engineering Technician	-	-	13	-	-	718	-	-	-
Wood, E.	Engineering Technician II	-	-	5	30	-	378	-	-	-
Division Total		-	-	40	55	-	1,525	-	-	-
Division: % of All Productive Hours		0%	0%	0%	1%	0%	17%	-	0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	1%	1%	0%	23%	-	0%	0%

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Construction Inspection (13350)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]						Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours				
Evetovich, S.	Principal Civil Engineer	1.00	2,080	2,080	396	1,684	544	1,097	-	43
Schedine, M.	Sr. Public Works Inspector	1.00	2,080	2,080	467	1,613	1,244	350	-	19
White, D.	Sr. Public Works Inspector	1.00	2,080	2,080	467	1,613	945	350	-	318
Castillo, J.	Public Works Inspector II	1.00	2,080	2,080	467	1,613	1,032	350	-	231
Keleman, R.	Public Works Inspector II	1.00	2,080	2,080	467	1,613	318	350	-	945
Lightbody, K.	Public Works Inspector II	1.00	2,080	2,080	467	1,613	675	350	-	588
Melendez, J.	Public Works Inspector II	1.00	2,080	2,080	467	1,613	1,137	350	-	126
Stevens, A.	Public Works Inspector II	1.00	2,080	2,080	467	1,613	1,043	350	-	220
Sallee, D.	Public Works Inspector I	1.00	2,080	2,080	467	1,613	658	350	-	605
Phillips, K.	Secretary	1.00	2,080	2,080	342	1,738	683	920	-	135
Division Total		10.00	20,800	20,800	4,474	16,326	8,279	4,817	-	3,230
<i>Division: % of All Productive Hours</i>							51%	30%	0%	20%
<i>Division: % of Productive Hours, Excl. Common Activities</i>							72%	n/a	0%	28%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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Construction Inspection (13350)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Evetovich, S.	Principal Civil Engineer	-	1,057	40	-	-	-	-
Schedine, M.	Sr. Public Works Inspector	-	310	40	-	-	-	-
White, D.	Sr. Public Works Inspector	-	310	40	-	-	-	-
Castillo, J.	Public Works Inspector II	-	310	40	-	-	-	-
Keleman, R.	Public Works Inspector II	-	310	40	-	-	-	-
Lightbody, K.	Public Works Inspector II	-	310	40	-	-	-	-
Melendez, J.	Public Works Inspector II	-	310	40	-	-	-	-
Stevens, A.	Public Works Inspector II	-	310	40	-	-	-	-
Sallee, D.	Public Works Inspector I	-	310	40	-	-	-	-
Phillips, K.	Secretary	-	880	40	-	-	-	-
Division Total		-	4,417	400	-	-	-	-
<i>Division: % of All Productive Hours</i>		0%	27%	2%	0%	0%	0%	0%
<i>Division: % of Productive Hours, Excl. Common Activities</i>		0%	0%	0%	0%	0%	0%	0%

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Construction Inspection (13350)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Evetovich, S.	Principal Civil Engineer	-	-	-	32	-	11	-	-	-
Schedine, M.	Sr. Public Works Inspector	-	-	-	5	-	14	-	-	-
White, D.	Sr. Public Works Inspector	-	-	-	80	-	238	-	-	-
Castillo, J.	Public Works Inspector II	-	-	-	-	-	231	-	-	-
Keleman, R.	Public Works Inspector II	-	-	-	-	-	945	-	-	-
Lightbody, K.	Public Works Inspector II	-	-	-	-	-	588	-	-	-
Melendez, J.	Public Works Inspector II	-	-	-	-	-	126	-	-	-
Stevens, A.	Public Works Inspector II	-	-	-	-	-	220	-	-	-
Sallee, D.	Public Works Inspector I	-	-	-	-	-	605	-	-	-
Phillips, K.	Secretary	-	-	-	-	-	135	-	-	-
Division Total		-	-	-	117	-	3,113	-	-	-
Division: % of All Productive Hours		0%	0%	0%	1%	0%	19%		0%	0%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	1%	0%	27%		0%	0%

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NPDES (13360)		Annual Productive Hours [b]					Productive Allocation [c]			
Individual Staff Position	Analytical Classification [a]	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Bergeson, D. Environmental Health Specialist	Env Health Spec	1.00	2,080	2,080	342	1,738	281	350	15	1,092
Soriano, M. Environmental Health Specialist	Env Health Spec	1.00	2,080	2,080	342	1,738	1,037	350	15	336
Division Total		3.00	6,240	6,240	1,006	5,234	2,060	1,170	30	1,974
Division: % of All Productive Hours							39%	22%	1%	38%
Division: % of Productive Hours, Excl. Common Activities							51%	n/a	1%	49%

[a] Assignment based on employee job title.

[b] Source: Fiscal Year 2017-18 Adopted Budget.

[c] Source: Normalized Project Accounting data for calendar years 2013, 2014, and 2015.

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NPDES (13360)		Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Salem, B.	Senior Civil Engineer	-	430	40	-	-	-	-
Bergeson, D.	Environmental Health Specialist	-	310	40	-	-	-	15
Soriano, M.	Environmental Health Specialist	-	310	40	-	-	-	15
Division Total		-	1,050	120	-	-	-	30
Division: % of All Productive Hours		0%	20%	2%	0%	0%	0%	1%
Division: % of Productive Hours, Excl. Common Activities		0%	0%	0%	0%	0%	0%	1%

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NPDES (13360)		Allocation to Categories of Direct Private Development Review [c]								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Salem, B.	Senior Civil Engineer	104	-	156	-	-	156	130	-	-
Bergeson, D.	Environmental Health Specialist	416	-	104	-	-	312	260	-	-
Soriano, M.	Environmental Health Specialist	52	-	-	-	-	24	260	-	-
Division Total		572	-	260	-	-	492	650	-	-
Division: % of All Productive Hours		11%	0%	5%	0%	0%	9%	12%	0%	0%
Division: % of Productive Hours, Excl. Common Activities		14%	0%	6%	0%	0%	12%	16%	0%	0%

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TOTAL: ALL DIVISIONS									
Division	Annual Productive Hours					Productive Allocation			
	FTE	Base	Gross Paid	Paid Leave	Net Paid Productive Hours	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Code Enforcement (12350)	9.48	19,719	19,719	3,078	16,641	3,307	5,326	4,331	3,677
Long-Range Planning (12551)	5.00	10,400	10,400	1,764	8,636	609	3,458	3,077	1,492
Dev Services Counter (40811)	11.48	23,879	23,879	3,870	20,009	10	4,740	4,862	10,397
Development Planning (40813)	12.00	24,960	24,960	4,482	20,478	234	6,770	2,511	10,963
Building (40825)	16.48	34,279	34,279	5,406	28,873	141	8,954	1,201	18,577
Neighborhood Services (40831/31310)	7.48	15,559	15,559	2,590	12,969	5,801	2,998	468	3,702
Landscape Architecture (40833)	5.00	10,400	10,400	1,980	8,420	522	2,622	141	5,135
Land Development (40835)	6.00	12,480	12,480	2,006	10,474	440	3,128	312	6,594
Fire Prevention (15900)	11.00	22,880	22,880	4,816	18,064	1,564	5,532	360	10,608
Land Survey (13240)	5.00	10,400	10,400	1,630	8,770	6,500	1,870	-	400
Traffic Engineering (13320)	5.00	10,400	10,400	1,630	8,770	4,520	2,255	375	1,620
Construction Inspection (13350)	10.00	20,800	20,800	4,474	16,326	8,279	4,817	-	3,230
NPDES (13360)	3.00	6,240	6,240	1,006	5,234	2,060	1,170	30	1,974
Total All Divisions	106.92	222,396	222,396	38,732	183,664	33,987	53,640	17,668	78,369
Division: % of All Productive Hours						19%	29%	10%	43%
Division: % of Productive Hours, Excl. Common Activities						26%	n/a	14%	60%

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TOTAL: ALL DIVISIONS							
Division	Allocation to Common Activities [c]			Allocation to Indirect Private Development-Related Activities [c]			
	Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Code Enforcement (12350)	1,388	3,559	379	-	-	-	4,331
Long-Range Planning (12551)	1,684	1,534	240	225	1,321	1,531	-
Dev Services Counter (40811)	1,684	2,427	629	1,390	3,270	150	52
Development Planning (40813)	3,422	2,808	540	1,613	728	170	-
Building (40825)	3,422	3,887	1,645	-	1,201	-	-
Neighborhood Services (40831/31310)	1,934	884	180	312	156	-	-
Landscape Architecture (40833)	1,684	728	210	50	91	-	-
Land Development (40835)	1,684	1,144	300	104	208	-	-
Fire Prevention (15900)	-	4,732	800	-	360	-	-
Land Survey (13240)	-	1,670	200	-	-	-	-
Traffic Engineering (13320)	-	1,995	260	-	238	137	-
Construction Inspection (13350)	-	4,417	400	-	-	-	-
NPDES (13360)	-	1,050	120	-	-	-	30
Total All Divisions	16,902	30,835	5,903	3,694	7,573	1,988	4,413
<i>Division: % of All Productive Hours</i>	<i>9%</i>	<i>17%</i>	<i>3%</i>	<i>2%</i>	<i>4%</i>	<i>1%</i>	<i>2%</i>
<i>Division: % of Productive Hours, Excl. Common Activities</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>3%</i>	<i>6%</i>	<i>2%</i>	<i>3%</i>

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Functional Labor Time Data

Exhibit Series 1
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TOTAL: ALL DIVISIONS									
Division	Allocation to Categories of Direct Private Development Review [c]								
	Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Code Enforcement (12350)	-	-	23	-	-	-	-	-	3,654
Long-Range Planning (12551)	-	-	1,423	-	69	-	-	-	-
Dev Services Counter (40811)	6,690	910	1,122	-	1,675	-	-	-	-
Development Planning (40813)	1,457	-	7,917	955	634	-	-	-	-
Building (40825)	15,862	2,635	60	-	20	-	-	-	-
Neighborhood Services (40831/31310)	-	-	575	2,752	375	-	-	-	-
Landscape Architecture (40833)	500	-	2,052	-	2,583	-	-	-	-
Land Development (40835)	500	-	1,842	-	4,252	-	-	-	-
Fire Prevention (15900)	-	-	50	-	50	-	-	10,508	-
Land Survey (13240)	-	-	-	-	-	400	-	-	-
Traffic Engineering (13320)	-	-	40	55	-	1,525	-	-	-
Construction Inspection (13350)	-	-	-	117	-	3,113	-	-	-
NPDES (13360)	572	-	260	-	-	492	650	-	-
Total All Divisions	25,581	3,545	15,364	3,879	9,658	5,530	650	10,508	3,654
Division: % of All Productive Hours	14%	2%	8%	2%	5%	3%	0%	6%	2%
Division: % of Productive Hours, Excl. Common Activities	20%	3%	12%	3%	7%	4%	0%	8%	3%

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Code Enforcement (12350)			Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
			Catacutan, B.	Sr. Code Enforcement Officer	Sr. Code Enf Officer	\$ 83,551	\$ 42,005	\$ 125,556	\$ 72.24	\$ 13,726
Gustafson, A.	Sr. Code Enforcement Officer [d]	Sr. Code Enf Officer	\$ 83,389	\$ 41,168	\$ 124,557	\$ 71.67	\$ 27,090	\$ 47,300	\$ 50,167	\$ -
Aguilera, M.	Code Enforcement Officer II	Code Enf Officer II	\$ 70,906	\$ 37,055	\$ 107,961	\$ 62.12	\$ -	\$ 21,741	\$ -	\$ 86,220
Giberson, S.	Code Enforcement Officer II	Code Enf Officer II	\$ 70,973	\$ 37,862	\$ 108,835	\$ 62.62	\$ 42,958	\$ 21,917	\$ 43,835	\$ 125
Hall, J.	Code Enforcement Officer II	Code Enf Officer II	\$ 70,906	\$ 38,414	\$ 109,320	\$ 62.90	\$ 42,583	\$ 22,015	\$ 44,030	\$ 692
Long, J.	Code Enforcement Officer II	Code Enf Officer II	\$ 65,405	\$ 35,243	\$ 100,648	\$ 57.91	\$ 39,842	\$ 20,269	\$ 40,537	\$ -
Padilla, D.	Code Enforcement Officer II	Code Enf Officer II	\$ 70,973	\$ 39,221	\$ 110,194	\$ 63.40	\$ 43,621	\$ 22,191	\$ 44,382	\$ -
Sanchez, N.	Code Enforcement Officer II	Code Enf Officer II	\$ 70,973	\$ 38,438	\$ 109,411	\$ 62.95	\$ -	\$ 22,033	\$ -	\$ 87,378
Gonzalez, G.	Office Specialist	Office Specialist	\$ 45,798	\$ 30,145	\$ 75,943	\$ 43.70	\$ -	\$ 75,943	\$ -	\$ -
All Others	All Others (Hourly)	All Others (Hourly)	\$ 28,517	\$ 1,482	\$ 29,999	\$ 30.03	\$ -	\$ 5,045	\$ 24,954	\$ -
Division Total			\$ 661,391	\$ 341,033	\$ 1,002,424	\$ 60.24	\$ 209,820	\$ 306,134	\$ 247,905	\$ 238,565

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

[d] Underfilling Sr. Code Enforcement Officer as Code Enforcement Officer II

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Code Enforcement (12350)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Catacutan, B.	Sr. Code Enforcement Officer	\$ -	\$ 44,790	\$ 2,890	\$ -	\$ -	\$ -	\$ -
Gustafson, A.	Sr. Code Enforcement Officer [d]	\$ -	\$ 44,433	\$ 2,867	\$ -	\$ -	\$ -	\$ 50,167
Aguilera, M.	Code Enforcement Officer II	\$ -	\$ 19,257	\$ 2,485	\$ -	\$ -	\$ -	\$ -
Giberson, S.	Code Enforcement Officer II	\$ -	\$ 19,412	\$ 2,505	\$ -	\$ -	\$ -	\$ 43,835
Hall, J.	Code Enforcement Officer II	\$ -	\$ 19,499	\$ 2,516	\$ -	\$ -	\$ -	\$ 44,030
Long, J.	Code Enforcement Officer II	\$ -	\$ 17,952	\$ 2,316	\$ -	\$ -	\$ -	\$ 40,537
Padilla, D.	Code Enforcement Officer II	\$ -	\$ 19,655	\$ 2,536	\$ -	\$ -	\$ -	\$ 44,382
Sanchez, N.	Code Enforcement Officer II	\$ -	\$ 19,515	\$ 2,518	\$ -	\$ -	\$ -	\$ -
Gonzalez, G.	Office Specialist	\$ 60,650	\$ 13,546	\$ 1,748	\$ -	\$ -	\$ -	\$ -
All Others	All Others (Hourly)	\$ -	\$ 4,474	\$ 571	\$ -	\$ -	\$ -	\$ 24,954
Division Total		\$ 60,650	\$ 222,533	\$ 22,951	\$ -	\$ -	\$ -	\$ 247,905

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Labor Cost Data and Functional Allocation

Exhibit Series 2
 Final Model - FY 2018 Adopted Budget
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Code Enforcement (12350)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Catacutan, B.	Sr. Code Enforcement Officer	\$ -	\$ -	\$ 722	\$ -	\$ -	\$ -		\$ -	\$ 63,428
Gustafson, A.	Sr. Code Enforcement Officer [d]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Aguilera, M.	Code Enforcement Officer II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 86,220
Giberson, S.	Code Enforcement Officer II	\$ -	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ -	\$ -
Hall, J.	Code Enforcement Officer II	\$ -	\$ -	\$ 692	\$ -	\$ -	\$ -		\$ -	\$ -
Long, J.	Code Enforcement Officer II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Padilla, D.	Code Enforcement Officer II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Sanchez, N.	Code Enforcement Officer II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 87,378
Gonzalez, G.	Office Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
All Others	All Others (Hourly)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ -	\$ -	\$ 1,540	\$ -	\$ -	\$ -		\$ -	\$ 237,026

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Long-Range Planning (12551)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		Donaghe, S. Principal Planner	Principal Planner	\$ 120,508	\$ 55,012	\$ 175,520	\$ 104.23	\$ -	\$ 175,520
Phelps, H. Associate Planner	Associate Planner	\$ 84,380	\$ 43,635	\$ 128,015	\$ 73.66	\$ 1,252	\$ 35,944	\$ 39,848	\$ 50,970
Hoang, D. Assistant Planner	Assistant Planner	\$ 80,544	\$ 40,231	\$ 120,775	\$ 69.49	\$ 30,229	\$ 16,886	\$ 39,818	\$ 33,842
Fernandez, C. Senior Planning Technician	Sr. Planning Tech	\$ 67,136	\$ 35,815	\$ 102,951	\$ 59.24	\$ 4,146	\$ 41,169	\$ 52,483	\$ 5,153
Innocenzi, G. Planning Technician	Planning Tech	\$ 58,379	\$ 34,289	\$ 92,668	\$ 53.32	\$ 4,639	\$ 18,555	\$ 57,424	\$ 12,050
Division Total		\$ 410,947	\$ 208,982	\$ 619,929	\$ 71.78	\$ 40,266	\$ 288,074	\$ 189,573	\$ 102,016

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Labor Cost Data and Functional Allocation

Exhibit Series 2
 Final Model - FY 2018 Adopted Budget
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Long-Range Planning (12551)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Donaghe, S.	Principal Planner	\$ 175,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phelps, H.	Associate Planner	\$ -	\$ 31,525	\$ 4,419	\$ 14,068	\$ -	\$ 25,780	\$ -
Hoang, D.	Assistant Planner	\$ -	\$ 12,717	\$ 4,169	\$ 1,181	\$ 12,091	\$ 26,545	\$ -
Fernandez, C.	Senior Planning Technician	\$ -	\$ 37,614	\$ 3,554	\$ -	\$ 21,621	\$ 30,862	\$ -
Innocenzi, G.	Planning Technician	\$ -	\$ 15,356	\$ 3,199	\$ 906	\$ 41,695	\$ 14,823	\$ -
Division Total		\$ 175,520	\$ 97,212	\$ 15,342	\$ 16,156	\$ 75,408	\$ 98,009	\$ -

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Labor Cost Data and Functional Allocation

Exhibit Series 2
 Final Model - FY 2018 Adopted Budget
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Long-Range Planning (12551)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Donaghe, S.	Principal Planner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Phelps, H.	Associate Planner	\$ -	\$ -	\$ 49,718	\$ -	\$ 1,252	\$ -		\$ -	\$ -
Hoang, D.	Assistant Planner	\$ -	\$ -	\$ 31,410	\$ -	\$ 2,432	\$ -		\$ -	\$ -
Fernandez, C.	Senior Planning Technician	\$ -	\$ -	\$ 5,153	\$ -	\$ -	\$ -		\$ -	\$ -
Innocenzi, G.	Planning Technician	\$ -	\$ -	\$ 11,144	\$ -	\$ 906	\$ -		\$ -	\$ -
Division Total		\$ -	\$ -	\$ 97,425	\$ -	\$ 4,591	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Dev Services Counter (40811)		Annual Labor Cost [a]				Productive Allocation				
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
		Novak, E.	Development Svcs Counter Mgr	Dev Svcs Counter Mgr	\$ 103,559	\$ 48,710	\$ 152,269	\$ 90.42	\$ -	\$ 152,269
Walker, M.	Senior Planner	Sr. Planner	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ -	\$ 31,533	\$ 60,947	\$ 50,267
Nunez, M.	Development Svcs Technician III	Dev Svcs Tech III	\$ 67,136	\$ 37,173	\$ 104,309	\$ 60.02	\$ -	\$ 17,705	\$ 31,209	\$ 55,395
Vacant	Development Svcs Technician III	Dev Svcs Tech III	\$ 67,136	\$ 35,815	\$ 102,951	\$ 59.24	\$ -	\$ 17,474	\$ 30,802	\$ 54,674
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	<i>Dev Svcs Tech III</i>	\$ 67,136	\$ 35,815	\$ 102,951	\$ 59.24	\$ -	\$ 17,474	\$ 46,204	\$ 39,273
Sanchez, D.	Development Svcs Technician II	Dev Svcs Tech II	\$ 54,011	\$ 31,491	\$ 85,502	\$ 49.20	\$ -	\$ 14,513	\$ 12,791	\$ 58,198
Tran, L.	Development Svcs Technician II	Dev Svcs Tech II	\$ 58,379	\$ 32,930	\$ 91,309	\$ 52.54	\$ -	\$ 15,498	\$ 13,660	\$ 62,151
Vacant	Development Svcs Technician II	Dev Svcs Tech II	\$ 57,323	\$ 32,582	\$ 89,905	\$ 51.73	\$ -	\$ 15,260	\$ 13,450	\$ 61,195
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	<i>Dev Svcs Tech II</i>	\$ 54,011	\$ 31,491	\$ 85,502	\$ 49.20	\$ -	\$ 14,513	\$ 35,814	\$ 35,175
Perez, R.	Senior Engineering Technician	Sr. Engineering Tech	\$ 81,709	\$ 40,615	\$ 122,324	\$ 70.38	\$ -	\$ 20,763	\$ 18,299	\$ 83,262
Mihalka, S.	Engineering Technician II	Engineering Tech II	\$ 71,051	\$ 37,104	\$ 108,155	\$ 62.23	\$ 622	\$ 18,358	\$ 18,358	\$ 70,817
All Others	All Others (Hourly)	All Others (Hourly)	\$ 33,964	\$ 1,236	\$ 35,200	\$ 35.24	\$ -	\$ 1,022	\$ 9,161	\$ 25,017
Division Total			\$ 811,812	\$ 411,312	\$ 1,223,124	\$ 61.13	\$ 622	\$ 336,382	\$ 290,694	\$ 595,425

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Dev Services Counter (40811)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Novak, E.	Development Svcs Counter Mgr	\$ 152,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walker, M.	Senior Planner	\$ -	\$ 26,447	\$ 5,086	\$ 29,668	\$ 17,123	\$ 12,715	\$ 1,441
Nunez, M.	Development Svcs Technician III	\$ -	\$ 14,104	\$ 3,601	\$ 15,604	\$ 15,604	\$ -	\$ -
Vacant	Development Svcs Technician III	\$ -	\$ 13,920	\$ 3,554	\$ 15,401	\$ 15,401	\$ -	\$ -
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	\$ -	\$ 13,920	\$ 3,554	\$ 15,401	\$ 30,802	\$ -	\$ -
Sanchez, D.	Development Svcs Technician II	\$ -	\$ 11,561	\$ 2,952	\$ -	\$ 12,791	\$ -	\$ -
Tran, L.	Development Svcs Technician II	\$ -	\$ 12,346	\$ 3,152	\$ -	\$ 13,660	\$ -	\$ -
Vacant	Development Svcs Technician II	\$ -	\$ 12,156	\$ 3,104	\$ -	\$ 13,450	\$ -	\$ -
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	\$ -	\$ 11,561	\$ 2,952	\$ 12,791	\$ 23,024	\$ -	\$ -
Perez, R.	Senior Engineering Technician	\$ -	\$ 16,540	\$ 4,223	\$ -	\$ 18,299	\$ -	\$ -
Mihalka, S.	Engineering Technician II	\$ -	\$ 14,624	\$ 3,734	\$ -	\$ 16,180	\$ -	\$ 2,178
All Others	All Others (Hourly)	\$ -	\$ -	\$ 1,022	\$ -	\$ 9,161	\$ -	\$ -
Division Total		\$ 152,269	\$ 147,180	\$ 36,933	\$ 88,866	\$ 185,494	\$ 12,715	\$ 3,619

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Dev Services Counter (40811)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Novak, E.	Development Svcs Counter Mgr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Walker, M.	Senior Planner	\$ 10,257	\$ -	\$ 40,010	\$ -	\$ -	\$ -		\$ -	\$ -
Nunez, M.	Development Svcs Technician III	\$ 31,989	\$ 7,802	\$ 7,802	\$ -	\$ 7,802	\$ -		\$ -	\$ -
Vacant	Development Svcs Technician III	\$ 31,572	\$ 7,701	\$ 7,701	\$ -	\$ 7,701	\$ -		\$ -	\$ -
<i>Enhancement</i>	<i>Development Svcs Technician III</i>	\$ 31,572	\$ 7,701	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Sanchez, D.	Development Svcs Technician II	\$ 39,012	\$ 6,395	\$ 6,395	\$ -	\$ 6,395	\$ -		\$ -	\$ -
Tran, L.	Development Svcs Technician II	\$ 41,662	\$ 6,830	\$ 6,830	\$ -	\$ 6,830	\$ -		\$ -	\$ -
Vacant	Development Svcs Technician II	\$ 41,021	\$ 6,725	\$ 6,725	\$ -	\$ 6,725	\$ -		\$ -	\$ -
<i>Enhancement</i>	<i>Development Svcs Technician II</i>	\$ 28,779	\$ 6,395	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Perez, R.	Senior Engineering Technician	\$ 64,963	\$ -	\$ -	\$ -	\$ 18,299	\$ -		\$ -	\$ -
Mihalka, S.	Engineering Technician II	\$ 23,212	\$ -	\$ -	\$ -	\$ 47,606	\$ -		\$ -	\$ -
All Others	All Others (Hourly)	\$ 25,017	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ 369,056	\$ 49,549	\$ 75,463	\$ -	\$ 101,358	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Development Planning (40813)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		Power, S. Principal Planner	Principal Planner	\$ 120,508	\$ 54,292	\$ 174,800	\$ 103.80	\$ -	\$ 174,800
Donn, S. Senior Planner	Sr. Planner	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ 2,882	\$ 31,533	\$ 8,816	\$ 99,516
Tapia M. Senior Planner	Sr. Planner	\$ 96,397	\$ 47,708	\$ 144,105	\$ 85.57	\$ 17,115	\$ 31,833	\$ 13,178	\$ 81,979
Hernandez, G. Associate Planner	Associate Planner	\$ 78,065	\$ 39,414	\$ 117,479	\$ 67.59	\$ -	\$ 25,145	\$ 7,030	\$ 85,304
Steichen, J. Associate Planner	Associate Planner	\$ 84,380	\$ 41,494	\$ 125,874	\$ 72.42	\$ -	\$ 26,942	\$ 7,532	\$ 91,400
Young, C. Associate Planner	Associate Planner	\$ 84,380	\$ 41,494	\$ 125,874	\$ 72.42	\$ -	\$ 26,942	\$ 7,532	\$ 91,400
Romero, O. Assistant Planner	Assistant Planner	\$ 74,205	\$ 39,414	\$ 113,619	\$ 65.37	\$ -	\$ 24,319	\$ 6,799	\$ 82,501
Salvacion, P. Secretary	Secretary	\$ 50,379	\$ 31,654	\$ 82,033	\$ 47.20	\$ -	\$ 82,033	\$ -	\$ -
Kluth, J. Sr. Project Coordinator	Sr. Planner	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ -	\$ 31,533	\$ 8,816	\$ 102,398
Goddard, C. Senior Planner	Sr. Planner	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ -	\$ 31,533	\$ 10,172	\$ 101,042
Vacant Senior Planner	Sr. Planner	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ -	\$ 31,533	\$ 29,668	\$ 81,545
Enhancement Senior Planner	Sr. Planner	\$ 94,507	\$ 47,573	\$ 142,080	\$ 84.37	\$ -	\$ -	\$ 106,560	\$ 35,520
Division Total		\$ 1,068,409	\$ 528,443	\$ 1,596,852	\$ 77.98	\$ 19,997	\$ 518,147	\$ 206,103	\$ 852,605

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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Development Planning (40813)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Power, S.	Principal Planner	\$ 174,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donn, S.	Senior Planner	\$ -	\$ 26,447	\$ 5,086	\$ -	\$ 8,816	\$ -	\$ -
Tapia M.	Senior Planner	\$ -	\$ 26,699	\$ 5,134	\$ -	\$ 8,900	\$ 4,279	\$ -
Hernandez, G.	Associate Planner	\$ -	\$ 21,089	\$ 4,056	\$ -	\$ 7,030	\$ -	\$ -
Steichen, J.	Associate Planner	\$ -	\$ 22,596	\$ 4,345	\$ -	\$ 7,532	\$ -	\$ -
Young, C.	Associate Planner	\$ -	\$ 22,596	\$ 4,345	\$ -	\$ 7,532	\$ -	\$ -
Romero, O.	Assistant Planner	\$ -	\$ 20,397	\$ 3,922	\$ -	\$ 6,799	\$ -	\$ -
Salvacion, P.	Secretary	\$ 82,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kluth, J.	Sr. Project Coordinator	\$ -	\$ 26,447	\$ 5,086	\$ -	\$ 8,816	\$ -	\$ -
Goddard, C.	Senior Planner	\$ -	\$ 26,447	\$ 5,086	\$ -	\$ -	\$ 10,172	\$ -
Vacant	Senior Planner	\$ -	\$ 26,447	\$ 5,086	\$ 29,668	\$ -	\$ -	\$ -
<i>Enhancement</i>	<i>Senior Planner</i>	\$ -	\$ -	\$ -	\$ 106,560	\$ -	\$ -	\$ -
Division Total		\$ 256,833	\$ 219,166	\$ 42,147	\$ 136,228	\$ 55,424	\$ 14,451	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
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Development Planning (40813)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Power, S.	Principal Planner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Donn, S.	Senior Planner	\$ 13,224	\$ -	\$ 84,851	\$ -	\$ 1,441	\$ -		\$ -	\$ -
Tapia M.	Senior Planner	\$ 13,349	\$ -	\$ 65,720	\$ -	\$ 2,909	\$ -		\$ -	\$ -
Hernandez, G.	Associate Planner	\$ 10,545	\$ -	\$ 73,610	\$ -	\$ 1,149	\$ -		\$ -	\$ -
Steichen, J.	Associate Planner	\$ 11,298	\$ -	\$ 75,032	\$ -	\$ 5,070	\$ -		\$ -	\$ -
Young, C.	Associate Planner	\$ 11,298	\$ -	\$ 73,801	\$ -	\$ 6,301	\$ -		\$ -	\$ -
Romero, O.	Assistant Planner	\$ 10,198	\$ -	\$ 59,817	\$ -	\$ 12,486	\$ -		\$ -	\$ -
Salvacion, P.	Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Kluth, J.	Sr. Project Coordinator	\$ 8,477	\$ -	\$ 85,445	\$ -	\$ 8,477	\$ -		\$ -	\$ -
Goddard, C.	Senior Planner	\$ -	\$ -	\$ 52,471	\$ 38,569	\$ 10,002	\$ -		\$ -	\$ -
Vacant	Senior Planner	\$ -	\$ -	\$ 39,162	\$ 42,383	\$ -	\$ -		\$ -	\$ -
<i>Enhancement</i>	<i>Senior Planner</i>	\$ 35,520	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ 113,909	\$ -	\$ 609,909	\$ 80,952	\$ 47,836	\$ -		\$ -	\$ -

Building (40825)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
El-Khazen, L.	Building Official/Code Enf Mgr	\$ 161,930	\$ 69,681	\$ 231,611	\$ 137.54	\$ -	\$ 231,611	\$ -	\$ -
Doudar, A.	Plan Check Supervisor	\$ 118,066	\$ 53,489	\$ 171,555	\$ 97.59	\$ 1,171	\$ 33,179	\$ 10,734	\$ 126,471
Embuido, A.	Assoc. Plan Check Engineer	\$ 102,493	\$ 48,358	\$ 150,851	\$ 85.81	\$ 1,030	\$ 29,175	\$ 9,439	\$ 111,208
Harris, R.	Assoc. Plan Check Engineer	\$ 102,493	\$ 54,140	\$ 156,633	\$ 89.10	\$ 1,069	\$ 30,293	\$ 7,484	\$ 117,787
Tommalieh, K.	Assoc. Plan Check Engineer	\$ 102,493	\$ 49,141	\$ 151,634	\$ 86.25	\$ 1,035	\$ 29,326	\$ 9,488	\$ 111,785
Barba, C.	Sr. Plan Tech Technician	\$ 76,707	\$ 40,326	\$ 117,033	\$ 66.57	\$ 799	\$ 22,634	\$ 7,323	\$ 86,277
Stingl, S.	Building Inspection Manager	\$ 106,990	\$ 49,839	\$ 156,829	\$ 89.21	\$ 1,071	\$ 82,697	\$ 9,813	\$ 63,249
Wagner, S.	Sr. Building Inspector [d]	\$ 93,965	\$ 45,434	\$ 139,399	\$ 80.21	\$ 561	\$ 27,270	\$ 9,464	\$ 102,103
Ahlin, S.	Building Inspector III	\$ 89,880	\$ 44,973	\$ 134,853	\$ 77.59	\$ 1,009	\$ 36,002	\$ 698	\$ 97,144
Steen II, J.	Building Inspector III	\$ 89,880	\$ 44,973	\$ 134,853	\$ 77.59	\$ 1,009	\$ 36,002	\$ 698	\$ 97,144
Hall, S.	Building Inspector II	\$ 81,709	\$ 40,615	\$ 122,324	\$ 70.38	\$ 633	\$ 23,930	\$ 633	\$ 97,127
Humphrey, S.	Building Inspector II	\$ 75,595	\$ 38,601	\$ 114,196	\$ 65.71	\$ 591	\$ 22,340	\$ 591	\$ 90,673
Lane, J.	Building Inspector II	\$ 81,709	\$ 41,497	\$ 123,206	\$ 70.89	\$ 638	\$ 24,102	\$ 638	\$ 97,828
Valdez, J.	Building Inspector II	\$ 76,262	\$ 40,179	\$ 116,441	\$ 67.00	\$ 603	\$ 22,779	\$ 603	\$ 92,456
Rice, R.	Sr. Secretary	\$ 55,417	\$ 31,955	\$ 87,372	\$ 50.27	\$ -	\$ 87,372	\$ -	\$ -
Brauning, B.	Development Services Tech I	\$ 53,072	\$ 31,183	\$ 84,255	\$ 48.48	\$ -	\$ 10,568	\$ 19,149	\$ 54,538
All Others	All Others (Hourly)	\$ 64,461	\$ 2,800	\$ 67,261	\$ 67.33	\$ -	\$ 3,972	\$ -	\$ 63,289
Division Total		\$ 1,533,122	\$ 727,184	\$ 2,260,306	\$ 78.28	\$ 11,219	\$ 753,253	\$ 86,757	\$ 1,409,077

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

[d] Underfilling Sr. Building Inspector with Building Inspector I.

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Building (40825)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
El-Khazen, L.	Building Official/Code Enf Mgr	\$ 231,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Doudar, A.	Plan Check Supervisor	\$ -	\$ 21,274	\$ 11,905	\$ -	\$ 10,734	\$ -	\$ -
Embuido, A.	Assoc. Plan Check Engineer	\$ -	\$ 18,706	\$ 10,469	\$ -	\$ 9,439	\$ -	\$ -
Harris, R.	Assoc. Plan Check Engineer	\$ -	\$ 19,423	\$ 10,870	\$ -	\$ 7,484	\$ -	\$ -
Tommalieh, K.	Assoc. Plan Check Engineer	\$ -	\$ 18,803	\$ 10,523	\$ -	\$ 9,488	\$ -	\$ -
Barba, C.	Sr. Plan Tech Technician	\$ -	\$ 14,513	\$ 8,122	\$ -	\$ 7,323	\$ -	\$ -
Stingl, S.	Building Inspection Manager	\$ -	\$ 71,813	\$ 10,883	\$ -	\$ 9,813	\$ -	\$ -
Wagner, S.	Sr. Building Inspector [d]	\$ -	\$ 17,485	\$ 9,785	\$ -	\$ 9,464	\$ -	\$ -
Ahlin, S.	Building Inspector III	\$ -	\$ 26,536	\$ 9,466	\$ -	\$ 698	\$ -	\$ -
Steen II, J.	Building Inspector III	\$ -	\$ 26,536	\$ 9,466	\$ -	\$ 698	\$ -	\$ -
Hall, S.	Building Inspector II	\$ -	\$ 15,343	\$ 8,587	\$ -	\$ 633	\$ -	\$ -
Humphrey, S.	Building Inspector II	\$ -	\$ 14,324	\$ 8,016	\$ -	\$ 591	\$ -	\$ -
Lane, J.	Building Inspector II	\$ -	\$ 15,454	\$ 8,649	\$ -	\$ 638	\$ -	\$ -
Valdez, J.	Building Inspector II	\$ -	\$ 14,605	\$ 8,174	\$ -	\$ 603	\$ -	\$ -
Rice, R.	Sr. Secretary	\$ 87,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brauning, B.	Development Services Tech I	\$ -	\$ 10,568	\$ -	\$ -	\$ 19,149	\$ -	\$ -
All Others	All Others (Hourly)	\$ -	\$ -	\$ 3,972	\$ -	\$ -	\$ -	\$ -
Division Total		\$ 318,983	\$ 305,384	\$ 128,887	\$ -	\$ 86,757	\$ -	\$ -

Building (40825)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
El-Khazen, L.	Building Official/Code Enf Mgr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Doudar, A.	Plan Check Supervisor	\$ 109,296	\$ 16,297	\$ 586	\$ -	\$ 293	\$ -		\$ -	\$ -
Embuido, A.	Assoc. Plan Check Engineer	\$ 96,105	\$ 14,330	\$ 515	\$ -	\$ 257	\$ -		\$ -	\$ -
Harris, R.	Assoc. Plan Check Engineer	\$ 99,789	\$ 14,879	\$ 2,673	\$ -	\$ 445	\$ -		\$ -	\$ -
Tommalieh, K.	Assoc. Plan Check Engineer	\$ 96,604	\$ 14,404	\$ 518	\$ -	\$ 259	\$ -		\$ -	\$ -
Barba, C.	Sr. Plan Tech Technician	\$ 74,560	\$ 11,117	\$ 399	\$ -	\$ 200	\$ -		\$ -	\$ -
Stingl, S.	Building Inspection Manager	\$ 47,548	\$ 14,898	\$ 535	\$ -	\$ 268	\$ -		\$ -	\$ -
Wagner, S.	Sr. Building Inspector [d]	\$ 94,965	\$ 7,138	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Ahlin, S.	Building Inspector III	\$ 84,497	\$ 12,647	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Steen II, J.	Building Inspector III	\$ 84,497	\$ 12,647	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Hall, S.	Building Inspector II	\$ 84,458	\$ 12,669	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Humphrey, S.	Building Inspector II	\$ 78,846	\$ 11,827	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Lane, J.	Building Inspector II	\$ 85,067	\$ 12,760	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Valdez, J.	Building Inspector II	\$ 80,397	\$ 12,059	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Rice, R.	Sr. Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Brauning, B.	Development Services Tech I	\$ 30,396	\$ 24,142	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
All Others	All Others (Hourly)	\$ 63,289	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ 1,210,313	\$ 191,816	\$ 5,225	\$ -	\$ 1,722	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

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Neighborhood Services (40831/31310)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		Oberbauer, P. Senior Civil Engineer	Sr. Civil Engineer	\$ 107,927	\$ 56,237	\$ 164,164	\$ 93.38	\$ -	\$ 39,594
Vanderbie, K. Associate Planner	Associate Planner	\$ 84,380	\$ 41,494	\$ 125,874	\$ 72.42	\$ -	\$ 23,176	\$ 11,298	\$ 91,400
Huynh, C. Management Analyst	Management Analyst	\$ 70,296	\$ 36,855	\$ 107,151	\$ 61.65	\$ -	\$ 19,729	\$ 9,618	\$ 77,805
Hines, L. Housing Manager	Housing Manager	\$ 132,052	\$ 59,840	\$ 191,892	\$ 113.95	\$ -	\$ 191,892	\$ -	\$ -
Kurz, S. Sr. Project Coordinator	Sr. Project Coordinator	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ 142,747	\$ -	\$ -	\$ -
Davis, A. Sr. Management Analyst	Sr. Management Analyst	\$ 90,954	\$ 45,916	\$ 136,870	\$ 81.28	\$ 136,870	\$ -	\$ -	\$ -
Dorado, J. Sr. Management Analyst	Sr. Management Analyst	\$ 90,954	\$ 45,916	\$ 136,870	\$ 81.28	\$ 136,870	\$ -	\$ -	\$ -
All Others All Others (Hourly)	All Others (Hourly)	\$ 20,000	\$ 750	\$ 20,750	\$ 20.77	\$ 15,563	\$ 5,188	\$ -	\$ -
Division Total		\$ 692,960	\$ 333,358	\$ 1,026,318	\$ 79.14	\$ 432,050	\$ 279,578	\$ 35,483	\$ 279,208

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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DEVELOPMENT SERVICES FEE ANALYSIS
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Neighborhood Services (40831/31310)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Oberbauer, P.	Senior Civil Engineer	\$ -	\$ 33,991	\$ 5,603	\$ 9,712	\$ 4,856	\$ -	\$ -
Vanderbie, K.	Associate Planner	\$ -	\$ 18,830	\$ 4,345	\$ 7,532	\$ 3,766	\$ -	\$ -
Huynh, C.	Management Analyst	\$ -	\$ 16,029	\$ 3,699	\$ 6,412	\$ 3,206	\$ -	\$ -
Hines, L.	Housing Manager	\$ 191,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kurz, S.	Sr. Project Coordinator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis, A.	Sr. Management Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorado, J.	Sr. Management Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Others	All Others (Hourly)	\$ 5,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total		\$ 197,080	\$ 68,851	\$ 13,647	\$ 23,656	\$ 11,828	\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

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Neighborhood Services (40831/31310)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Oberbauer, P.	Senior Civil Engineer	\$ -	\$ -	\$ 18,676	\$ 72,651	\$ 18,676	\$ -		\$ -	\$ -
Vanderbie, K.	Associate Planner	\$ -	\$ -	\$ 14,485	\$ 76,915	\$ -	\$ -		\$ -	\$ -
Huynh, C.	Management Analyst	\$ -	\$ -	\$ 10,789	\$ 56,227	\$ 10,789	\$ -		\$ -	\$ -
Hines, L.	Housing Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Kurz, S.	Sr. Project Coordinator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Davis, A.	Sr. Management Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Dorado, J.	Sr. Management Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
All Others	All Others (Hourly)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ -	\$ -	\$ 43,950	\$ 205,792	\$ 29,465	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Labor Cost Data and Functional Allocation

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Landscape Architecture (40833)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		Ferman, P. Principal Landscape Architect	Prin Landscape Arch	\$ 111,053	\$ 51,177	\$ 162,230	\$ 96.34	\$ -	\$ 162,230
Caro, M. Landscape Architect	Landscape Architect	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ 10,511	\$ 22,717	\$ 2,204	\$ 107,315
Radley, M. Landscape Architect	Landscape Architect	\$ 96,397	\$ 46,350	\$ 142,747	\$ 84.77	\$ 21,192	\$ 11,359	\$ 5,340	\$ 104,856
Tanner, Z. Landscape Architect	Landscape Architect	\$ 85,889	\$ 42,889	\$ 128,778	\$ 76.47	\$ 9,482	\$ 20,494	\$ 1,988	\$ 96,813
Vacant Landscape Architect	Landscape Architect	\$ 96,397	\$ 47,708	\$ 144,105	\$ 85.57	\$ 2,054	\$ 22,934	\$ 2,225	\$ 116,893
Division Total		\$ 486,133	\$ 234,474	\$ 720,607	\$ 85.58	\$ 43,239	\$ 239,734	\$ 11,757	\$ 425,877

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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 DEVELOPMENT SERVICES FEE ANALYSIS
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Landscape Architecture (40833)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Ferman, P.	Principal Landscape Architect	\$ 162,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caro, M.	Landscape Architect	\$ -	\$ 17,631	\$ 5,086	\$ -	\$ 2,204	\$ -	\$ -
Radley, M.	Landscape Architect	\$ -	\$ 8,816	\$ 2,543	\$ 4,238	\$ 1,102	\$ -	\$ -
Tanner, Z.	Landscape Architect	\$ -	\$ 15,906	\$ 4,588	\$ -	\$ 1,988	\$ -	\$ -
Vacant	Landscape Architect	\$ -	\$ 17,799	\$ 5,134	\$ -	\$ 2,225	\$ -	\$ -
Division Total		\$ 162,230	\$ 60,152	\$ 17,352	\$ 4,238	\$ 7,519	\$ -	\$ -

CITY OF CHULA VISTA
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Landscape Architecture (40833)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Ferman, P.	Principal Landscape Architect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Caro, M.	Landscape Architect	\$ 8,477	\$ -	\$ 46,791	\$ -	\$ 52,047	\$ -		\$ -	\$ -
Radley, M.	Landscape Architect	\$ 8,477	\$ -	\$ 33,568	\$ -	\$ 62,812	\$ -		\$ -	\$ -
Tanner, Z.	Landscape Architect	\$ 7,647	\$ -	\$ 42,212	\$ -	\$ 46,954	\$ -		\$ -	\$ -
Vacant	Landscape Architect	\$ 17,115	\$ -	\$ 47,236	\$ -	\$ 52,542	\$ -		\$ -	\$ -
Division Total		\$ 41,715	\$ -	\$ 169,807	\$ -	\$ 214,354	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
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Land Development (40835)		Annual Labor Cost [a]				Productive Allocation				
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
		Adler, T.	Principal Civil Engineer	Prin Civil Engineer	\$ 129,600	\$ 57,287	\$ 186,887	\$ 110.98	\$ -	\$ 186,887
Kaplan, D.	Transportation Engineer	Sr. Civil/Transp Engineer	\$ 117,867	\$ 53,422	\$ 171,289	\$ 97.43	\$ 34,102	\$ 31,179	\$ 5,067	\$ 100,942
Bauer, C.	Senior Civil Engineer	Sr. Civil/Transp Engineer	\$ 105,018	\$ 49,190	\$ 154,208	\$ 87.72	\$ -	\$ 28,070	\$ 9,123	\$ 117,016
Hernandez, S.	Associate Engineer	Associate Engineer	\$ 102,493	\$ 49,718	\$ 152,211	\$ 86.58	\$ 3,030	\$ 23,204	\$ 4,502	\$ 121,474
Naji, J.	Associate Engineer	Associate Engineer	\$ 102,493	\$ 54,140	\$ 156,633	\$ 89.10	\$ 4,009	\$ 23,878	\$ 4,633	\$ 124,113
Thomas, R.	Associate Engineer	Associate Engineer	\$ 102,493	\$ 48,358	\$ 150,851	\$ 85.81	\$ 858	\$ 22,997	\$ 4,462	\$ 122,534
Division Total			\$ 659,964	\$ 312,115	\$ 972,079	\$ 92.81	\$ 42,000	\$ 316,214	\$ 27,787	\$ 586,078

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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Land Development (40835)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Adler, T.	Principal Civil Engineer	\$ 186,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kaplan, D.	Transportation Engineer	\$ -	\$ 25,333	\$ 5,846	\$ 5,067	\$ -	\$ -	\$ -
Bauer, C.	Senior Civil Engineer	\$ -	\$ 22,807	\$ 5,263	\$ 4,561	\$ 4,561	\$ -	\$ -
Hernandez, S.	Associate Engineer	\$ -	\$ 18,009	\$ 5,195	\$ -	\$ 4,502	\$ -	\$ -
Naji, J.	Associate Engineer	\$ -	\$ 18,532	\$ 5,346	\$ -	\$ 4,633	\$ -	\$ -
Thomas, R.	Associate Engineer	\$ -	\$ 17,848	\$ 5,149	\$ -	\$ 4,462	\$ -	\$ -
Division Total		\$ 186,887	\$ 102,529	\$ 26,798	\$ 9,628	\$ 18,159	\$ -	\$ -

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Land Development (40835)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Adler, T.	Principal Civil Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Kaplan, D.	Transportation Engineer	\$ -	\$ -	\$ 42,871	\$ -	\$ 58,071	\$ -		\$ -	\$ -
Bauer, C.	Senior Civil Engineer	\$ -	\$ -	\$ 51,754	\$ -	\$ 65,262	\$ -		\$ -	\$ -
Hernandez, S.	Associate Engineer	\$ 17,316	\$ -	\$ 19,741	\$ -	\$ 84,417	\$ -		\$ -	\$ -
Naji, J.	Associate Engineer	\$ -	\$ -	\$ 41,787	\$ -	\$ 82,326	\$ -		\$ -	\$ -
Thomas, R.	Associate Engineer	\$ 25,742	\$ -	\$ 9,868	\$ -	\$ 86,924	\$ -		\$ -	\$ -
Division Total		\$ 43,059	\$ -	\$ 166,020	\$ -	\$ 377,000	\$ -		\$ -	\$ -

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

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Fire Prevention (15900)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
		Gipson, J.	Fire Division Chief	\$ 146,119	\$ 76,409	\$ 222,528	\$ 132.14	\$ -	\$ 209,314
Olivas, D.	Fire Prevention Engineer/Invest	\$ 96,074	\$ 53,940	\$ 150,014	\$ 93.00	\$ 16,090	\$ 26,041	\$ 5,580	\$ 102,303
Golden, D.	Sr. Fire Inspector/Investigator	\$ 94,417	\$ 57,610	\$ 152,027	\$ 94.25	\$ 16,305	\$ 26,390	\$ 5,655	\$ 103,676
Beardsley, A.	Fire Inspector/Investigator II	\$ 75,198	\$ 50,374	\$ 125,572	\$ 77.85	\$ 15,414	\$ 19,462	\$ 3,114	\$ 87,581
Felix, F.	Fire Inspector/Investigator II	\$ 81,281	\$ 55,389	\$ 136,670	\$ 84.73	\$ 16,777	\$ 21,183	\$ 3,389	\$ 95,322
Gari, R.	Fire Inspector/Investigator II	\$ 81,281	\$ 48,369	\$ 129,650	\$ 80.38	\$ 15,915	\$ 20,095	\$ 3,215	\$ 90,425
Greene, M.	Fire Inspector/Investigator II	\$ 81,281	\$ 55,389	\$ 136,670	\$ 84.73	\$ 16,777	\$ 21,183	\$ 3,389	\$ 95,322
Swift, A.	Fire Inspector/Investigator II	\$ 81,281	\$ 52,663	\$ 133,944	\$ 83.04	\$ 16,442	\$ 20,760	\$ 3,322	\$ 93,420
Berkley, J.	Fire Inspector/Investigator I	\$ 70,507	\$ 44,270	\$ 114,777	\$ 71.16	\$ 16,224	\$ 15,655	\$ 2,846	\$ 80,052
Abasolo, R.	Fire Prevention Aide	\$ 33,942	\$ 26,960	\$ 60,902	\$ 35.04	\$ -	\$ 6,307	\$ -	\$ 54,595
Vacant	Sr. Office Specialist	\$ 49,756	\$ 30,089	\$ 79,845	\$ 45.94	\$ -	\$ 79,845	\$ -	\$ -
Division Total		\$ 891,137	\$ 551,462	\$ 1,442,599	\$ 79.86	\$ 129,943	\$ 466,234	\$ 30,511	\$ 815,911

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
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Fire Prevention (15900)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Gipson, J.	Fire Division Chief	\$ -	\$ 198,742	\$ 10,571	\$ -	\$ -	\$ -	\$ -
Olivas, D.	Fire Prevention Engineer/Invest	\$ -	\$ 18,601	\$ 7,440	\$ -	\$ 5,580	\$ -	\$ -
Golden, D.	Sr. Fire Inspector/Investigator	\$ -	\$ 18,850	\$ 7,540	\$ -	\$ 5,655	\$ -	\$ -
Beardsley, A.	Fire Inspector/Investigator II	\$ -	\$ 13,234	\$ 6,228	\$ -	\$ 3,114	\$ -	\$ -
Felix, F.	Fire Inspector/Investigator II	\$ -	\$ 14,404	\$ 6,778	\$ -	\$ 3,389	\$ -	\$ -
Gari, R.	Fire Inspector/Investigator II	\$ -	\$ 13,664	\$ 6,430	\$ -	\$ 3,215	\$ -	\$ -
Greene, M.	Fire Inspector/Investigator II	\$ -	\$ 14,404	\$ 6,778	\$ -	\$ 3,389	\$ -	\$ -
Swift, A.	Fire Inspector/Investigator II	\$ -	\$ 14,117	\$ 6,643	\$ -	\$ 3,322	\$ -	\$ -
Berkley, J.	Fire Inspector/Investigator I	\$ -	\$ 9,962	\$ 5,693	\$ -	\$ 2,846	\$ -	\$ -
Abasolo, R.	Fire Prevention Aide	\$ -	\$ 3,504	\$ 2,803	\$ -	\$ -	\$ -	\$ -
Vacant	Sr. Office Specialist	\$ -	\$ 79,845	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total		\$ -	\$ 399,328	\$ 66,906	\$ -	\$ 30,511	\$ -	\$ -

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Fire Prevention (15900)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Gipson, J.	Fire Division Chief	\$ -	\$ -	\$ 6,607	\$ -	\$ 6,607	\$ -		\$ -	\$ -
Olivas, D.	Fire Prevention Engineer/Invest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 102,303	\$ -
Golden, D.	Sr. Fire Inspector/Investigator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 103,676	\$ -
Beardsley, A.	Fire Inspector/Investigator II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 87,581	\$ -
Felix, F.	Fire Inspector/Investigator II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 95,322	\$ -
Gari, R.	Fire Inspector/Investigator II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 90,425	\$ -
Greene, M.	Fire Inspector/Investigator II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 95,322	\$ -
Swift, A.	Fire Inspector/Investigator II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 93,420	\$ -
Berkley, J.	Fire Inspector/Investigator I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 80,052	\$ -
Abasolo, R.	Fire Prevention Aide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 54,595	\$ -
Vacant	Sr. Office Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Division Total		\$ -	\$ -	\$ 6,607	\$ -	\$ 6,607	\$ -		\$ 802,697	\$ -

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DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

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Land Survey (13240)		Annual Labor Cost [a]				Productive Allocation				
Individual Staff Position		Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Tscherch, G.	Senior Civil Engineer	Sr. Civil Engineer	\$ 117,867	\$ 60,072	\$ 177,939	\$ 101.22	\$ 122,270	\$ 47,572	\$ -	\$ 8,097
Ingrasci, M.	Associate Engineer	Assoc. Engineer	\$ 102,493	\$ 54,140	\$ 156,633	\$ 89.10	\$ 118,321	\$ 31,184	\$ -	\$ 7,128
Vacant	Associate Engineer	Assoc. Engineer	\$ 93,150	\$ 45,281	\$ 138,431	\$ 78.74	\$ 104,571	\$ 27,560	\$ -	\$ 6,299
Lazovich, E.	Associate Land Surveyor	Assoc. Land Surveyor	\$ 97,984	\$ 46,874	\$ 144,858	\$ 82.40	\$ 109,426	\$ 28,840	\$ -	\$ 6,592
Vacant	Survey Technician II	Survey Tech II	\$ 64,575	\$ 34,970	\$ 99,545	\$ 57.28	\$ 74,916	\$ 20,046	\$ -	\$ 4,582
Division Total			\$ 476,069	\$ 241,337	\$ 717,406	\$ 81.80	\$ 529,505	\$ 155,202	\$ -	\$ 32,699

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
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Land Survey (13240)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Tscherch, G.	Senior Civil Engineer	\$ -	\$ 43,523	\$ 4,049	\$ -	\$ -	\$ -	\$ -
Ingrasci, M.	Associate Engineer	\$ -	\$ 27,620	\$ 3,564	\$ -	\$ -	\$ -	\$ -
Vacant	Associate Engineer	\$ -	\$ 24,410	\$ 3,150	\$ -	\$ -	\$ -	\$ -
Lazovich, E.	Associate Land Surveyor	\$ -	\$ 25,544	\$ 3,296	\$ -	\$ -	\$ -	\$ -
Vacant	Survey Technician II	\$ -	\$ 17,755	\$ 2,291	\$ -	\$ -	\$ -	\$ -
Division Total		\$ -	\$ 138,853	\$ 16,349	\$ -	\$ -	\$ -	\$ -

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Land Survey (13240)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Tscherch, G.	Senior Civil Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,097		\$ -	\$ -
Ingrasci, M.	Associate Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,128		\$ -	\$ -
Vacant	Associate Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,299		\$ -	\$ -
Lazovich, E.	Associate Land Surveyor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,592		\$ -	\$ -
Vacant	Survey Technician II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,582		\$ -	\$ -
Division Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,699		\$ -	\$ -

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Traffic Engineering (13320)		Annual Labor Cost [a]				Productive Allocation			
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Cuthbert, M.	Senior Civil Engineer	\$ 117,867	\$ 51,713	\$ 169,580	\$ 96.46	\$ 61,253	\$ 86,333	\$ 20,064	\$ 1,929
Herrera, B.	Associate Engineer	\$ 102,493	\$ 48,358	\$ 150,851	\$ 85.81	\$ 102,970	\$ 28,317	\$ -	\$ 19,564
Madrigal, J.	Associate Engineer	\$ 102,493	\$ 48,358	\$ 150,851	\$ 85.81	\$ 102,970	\$ 28,317	\$ -	\$ 19,564
Wolfe, D.	Senior Engineering Technician	\$ 81,709	\$ 39,430	\$ 121,139	\$ 68.91	\$ 35,143	\$ 24,118	\$ 11,508	\$ 50,371
Wood, E.	Engineering Technician II	\$ 71,051	\$ 37,104	\$ 108,155	\$ 62.23	\$ 60,674	\$ 21,780	\$ -	\$ 25,701
Division Total		\$ 475,613	\$ 224,963	\$ 700,576	\$ 79.88	\$ 363,010	\$ 188,865	\$ 31,572	\$ 117,130

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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 DEVELOPMENT SERVICES FEE ANALYSIS
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Traffic Engineering (13320)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Cuthbert, M.	Senior Civil Engineer	\$ -	\$ 80,546	\$ 5,788	\$ -	\$ 8,006	\$ 12,058	\$ -
Herrera, B.	Associate Engineer	\$ -	\$ 23,168	\$ 5,149	\$ -	\$ -	\$ -	\$ -
Madrigal, J.	Associate Engineer	\$ -	\$ 23,168	\$ 5,149	\$ -	\$ -	\$ -	\$ -
Wolfe, D.	Senior Engineering Technician	\$ -	\$ 21,361	\$ 2,756	\$ -	\$ 10,681	\$ 827	\$ -
Wood, E.	Engineering Technician II	\$ -	\$ 19,291	\$ 2,489	\$ -	\$ -	\$ -	\$ -
Division Total		\$ -	\$ 167,535	\$ 21,330	\$ -	\$ 18,687	\$ 12,885	\$ -

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 DEVELOPMENT SERVICES FEE ANALYSIS
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Traffic Engineering (13320)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Cuthbert, M.	Senior Civil Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,929		\$ -	\$ -
Herrera, B.	Associate Engineer	\$ -	\$ -	\$ 944	\$ 2,145	\$ -	\$ 16,475		\$ -	\$ -
Madrigal, J.	Associate Engineer	\$ -	\$ -	\$ 944	\$ -	\$ -	\$ 18,620		\$ -	\$ -
Wolfe, D.	Senior Engineering Technician	\$ -	\$ -	\$ 896	\$ -	\$ -	\$ 49,475		\$ -	\$ -
Wood, E.	Engineering Technician II	\$ -	\$ -	\$ 311	\$ 1,867	\$ -	\$ 23,523		\$ -	\$ -
Division Total		\$ -	\$ -	\$ 3,095	\$ 4,012	\$ -	\$ 110,023		\$ -	\$ -

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DEVELOPMENT SERVICES FEE ANALYSIS
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Construction Inspection (13350)		Annual Labor Cost [a]				Productive Allocation				
Individual Staff Position	Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development	
		Evetovich, S.	Principal Civil Engineer	Prin Civil Engineer	\$ 129,600	\$ 56,128	\$ 185,728	\$ 110.29	\$ 59,998	\$ 120,988
Schedine, M.	Sr. Public Works Inspector	Sr. PW Inspector	\$ 93,966	\$ 45,371	\$ 139,337	\$ 86.38	\$ 107,461	\$ 30,234	\$ -	\$ 1,641
White, D.	Sr. Public Works Inspector	Sr. PW Inspector	\$ 92,444	\$ 44,871	\$ 137,315	\$ 85.13	\$ 80,448	\$ 29,796	\$ -	\$ 27,071
Castillo, J.	Public Works Inspector II	PW Inspector II	\$ 81,709	\$ 40,615	\$ 122,324	\$ 75.84	\$ 78,263	\$ 26,543	\$ -	\$ 17,518
Keleman, R.	Public Works Inspector II	PW Inspector II	\$ 81,709	\$ 40,975	\$ 122,684	\$ 76.06	\$ 24,187	\$ 26,621	\$ -	\$ 71,876
Lightbody, K.	Public Works Inspector II	PW Inspector II	\$ 81,709	\$ 40,975	\$ 122,684	\$ 76.06	\$ 51,340	\$ 26,621	\$ -	\$ 44,723
Melendez, J.	Public Works Inspector II	PW Inspector II	\$ 81,709	\$ 42,332	\$ 124,041	\$ 76.90	\$ 87,436	\$ 26,915	\$ -	\$ 9,690
Stevens, A.	Public Works Inspector II	PW Inspector II	\$ 81,709	\$ 40,615	\$ 122,324	\$ 75.84	\$ 79,097	\$ 26,543	\$ -	\$ 16,684
Sallee, D.	Public Works Inspector I	PW Inspector I	\$ 75,299	\$ 38,503	\$ 113,802	\$ 70.55	\$ 46,424	\$ 24,694	\$ -	\$ 42,685
Phillips, K.	Secretary	Secretary	\$ 50,379	\$ 30,296	\$ 80,675	\$ 46.42	\$ 31,704	\$ 42,705	\$ -	\$ 6,266
Division Total			\$ 850,233	\$ 420,681	\$ 1,270,914	\$ 77.85	\$ 646,358	\$ 381,659	\$ -	\$ 242,897

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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DEVELOPMENT SERVICES FEE ANALYSIS
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Construction Inspection (13350)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Evetovich, S.	Principal Civil Engineer	\$ -	\$ 116,576	\$ 4,412	\$ -	\$ -	\$ -	\$ -
Schedine, M.	Sr. Public Works Inspector	\$ -	\$ 26,779	\$ 3,455	\$ -	\$ -	\$ -	\$ -
White, D.	Sr. Public Works Inspector	\$ -	\$ 26,390	\$ 3,405	\$ -	\$ -	\$ -	\$ -
Castillo, J.	Public Works Inspector II	\$ -	\$ 23,509	\$ 3,033	\$ -	\$ -	\$ -	\$ -
Keleman, R.	Public Works Inspector II	\$ -	\$ 23,578	\$ 3,042	\$ -	\$ -	\$ -	\$ -
Lightbody, K.	Public Works Inspector II	\$ -	\$ 23,578	\$ 3,042	\$ -	\$ -	\$ -	\$ -
Melendez, J.	Public Works Inspector II	\$ -	\$ 23,839	\$ 3,076	\$ -	\$ -	\$ -	\$ -
Stevens, A.	Public Works Inspector II	\$ -	\$ 23,509	\$ 3,033	\$ -	\$ -	\$ -	\$ -
Sallee, D.	Public Works Inspector I	\$ -	\$ 21,871	\$ 2,822	\$ -	\$ -	\$ -	\$ -
Phillips, K.	Secretary	\$ -	\$ 40,848	\$ 1,857	\$ -	\$ -	\$ -	\$ -
Division Total		\$ -	\$ 350,480	\$ 31,179	\$ -	\$ -	\$ -	\$ -

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DEVELOPMENT SERVICES FEE ANALYSIS
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Construction Inspection (13350)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Evetovich, S.	Principal Civil Engineer	\$ -	\$ -	\$ -	\$ 3,529	\$ -	\$ 1,213		\$ -	\$ -
Schedine, M.	Sr. Public Works Inspector	\$ -	\$ -	\$ -	\$ 432	\$ -	\$ 1,209		\$ -	\$ -
White, D.	Sr. Public Works Inspector	\$ -	\$ -	\$ -	\$ 6,810	\$ -	\$ 20,261		\$ -	\$ -
Castillo, J.	Public Works Inspector II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,518		\$ -	\$ -
Keleman, R.	Public Works Inspector II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,876		\$ -	\$ -
Lightbody, K.	Public Works Inspector II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,723		\$ -	\$ -
Melendez, J.	Public Works Inspector II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,690		\$ -	\$ -
Stevens, A.	Public Works Inspector II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,684		\$ -	\$ -
Sallee, D.	Public Works Inspector I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,685		\$ -	\$ -
Phillips, K.	Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,266		\$ -	\$ -
Division Total		\$ -	\$ -	\$ -	\$ 10,772	\$ -	\$ 232,126		\$ -	\$ -

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 DEVELOPMENT SERVICES FEE ANALYSIS
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NPDES (13360)		Annual Labor Cost [a]				Productive Allocation				
Individual Staff Position		Analytical Classification	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Salem, B.	Senior Civil Engineer	Sr. Civil Engineer	\$ 117,867	\$ 53,422	\$ 171,289	\$ 97.43	\$ 72,296	\$ 45,794	\$ -	\$ 53,199
Bergeson, D.	Environmental Health Specialist	Env Health Spec	\$ 85,424	\$ 42,199	\$ 127,623	\$ 73.43	\$ 20,634	\$ 25,701	\$ 1,101	\$ 80,187
Soriano, M.	Environmental Health Specialist	Env Health Spec	\$ 85,424	\$ 42,199	\$ 127,623	\$ 73.43	\$ 76,148	\$ 25,701	\$ 1,101	\$ 24,673
Division Total			\$ 288,715	\$ 137,820	\$ 426,535	\$ 81.49	\$ 169,078	\$ 97,196	\$ 2,203	\$ 158,058

[a] Source: Fiscal Year 2017-18 adopted position costing data. File name "FY2018 CM Proposed Position Budgeting - FINAL.xlsx".

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 DEVELOPMENT SERVICES FEE ANALYSIS
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NPDES (13360)		Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
Individual Staff Position		Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Salem, B.	Senior Civil Engineer	\$ -	\$ 41,897	\$ 3,897	\$ -	\$ -	\$ -	\$ -
Bergeson, D.	Environmental Health Specialist	\$ -	\$ 22,764	\$ 2,937	\$ -	\$ -	\$ -	\$ 1,101
Soriano, M.	Environmental Health Specialist	\$ -	\$ 22,764	\$ 2,937	\$ -	\$ -	\$ -	\$ 1,101
Division Total		\$ -	\$ 87,424	\$ 9,772	\$ -	\$ -	\$ -	\$ 2,203

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NPDES (13360)		Allocation to Categories of Direct Private Development Review								
Individual Staff Position		Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Salem, B.	Senior Civil Engineer	\$ 10,133	\$ -	\$ 15,200	\$ -	\$ -	\$ 15,200	\$ 12,666	\$ -	\$ -
Bergeson, D.	Environmental Health Specialist	\$ 30,547	\$ -	\$ 7,637	\$ -	\$ -	\$ 22,910	\$ 19,092	\$ -	\$ -
Soriano, M.	Environmental Health Specialist	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ 1,762	\$ 19,092	\$ -	\$ -
Division Total		\$ 44,499	\$ -	\$ 22,837	\$ -	\$ -	\$ 39,873	\$ 50,851	\$ -	\$ -

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TOTAL: ALL DIVISIONS								
Division	Annual Labor Cost				Productive Allocation			
	Base Salary	Base Benefits	Total Labor Cost	Cost per Productive Hour	Non-Private Development	Common Activities	Indirect Private Development	Direct Private Development
Code Enforcement (12350)	\$ 661,391	\$ 341,033	\$ 1,002,424	\$ 60.24	\$ 209,820	\$ 306,134	\$ 247,905	\$ 238,565
Long-Range Planning (12551)	\$ 410,947	\$ 208,982	\$ 619,929	\$ 71.78	\$ 40,266	\$ 288,074	\$ 189,573	\$ 102,016
Dev Services Counter (40811)	\$ 811,812	\$ 411,312	\$ 1,223,124	\$ 61.13	\$ 622	\$ 336,382	\$ 290,694	\$ 595,425
Development Planning (40813)	\$ 1,068,409	\$ 528,443	\$ 1,596,852	\$ 77.98	\$ 19,997	\$ 518,147	\$ 206,103	\$ 852,605
Building (40825)	\$ 1,533,122	\$ 727,184	\$ 2,260,306	\$ 78.28	\$ 11,219	\$ 753,253	\$ 86,757	\$ 1,409,077
Neighborhood Services (40831/31310)	\$ 692,960	\$ 333,358	\$ 1,026,318	\$ 79.14	\$ 432,050	\$ 279,578	\$ 35,483	\$ 279,208
Landscape Architecture (40833)	\$ 486,133	\$ 234,474	\$ 720,607	\$ 85.58	\$ 43,239	\$ 239,734	\$ 11,757	\$ 425,877
Land Development (40835)	\$ 659,964	\$ 312,115	\$ 972,079	\$ 92.81	\$ 42,000	\$ 316,214	\$ 27,787	\$ 586,078
Fire Prevention (15900)	\$ 891,137	\$ 551,462	\$ 1,442,599	\$ 79.86	\$ 129,943	\$ 466,234	\$ 30,511	\$ 815,911
Land Survey (13240)	\$ 476,069	\$ 241,337	\$ 717,406	\$ 81.80	\$ 529,505	\$ 155,202	\$ -	\$ 32,699
Traffic Engineering (13320)	\$ 475,613	\$ 224,963	\$ 700,576	\$ 79.88	\$ 363,010	\$ 188,865	\$ 31,572	\$ 117,130
Construction Inspection (13350)	\$ 850,233	\$ 420,681	\$ 1,270,914	\$ 77.85	\$ 646,358	\$ 381,659	\$ -	\$ 242,897
NPDES (13360)	\$ 288,715	\$ 137,820	\$ 426,535	\$ 81.49	\$ 169,078	\$ 97,196	\$ 2,203	\$ 158,058
Division Total	\$ 9,306,505	\$ 4,673,164	\$ 13,979,669	\$ 76.12	\$ 2,637,107	\$ 4,326,672	\$ 1,160,345	\$ 5,855,546

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TOTAL: ALL DIVISIONS							
Division	Allocation to Common Activities			Allocation to Indirect Private Development-Related Activities			
	Department Administration	Division Administration	Training & Certification	Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement
Code Enforcement (12350)	\$ 60,650	\$ 222,533	\$ 22,951	\$ -	\$ -	\$ -	\$ 247,905
Long-Range Planning (12551)	\$ 175,520	\$ 97,212	\$ 15,342	\$ 16,156	\$ 75,408	\$ 98,009	\$ -
Dev Services Counter (40811)	\$ 152,269	\$ 147,180	\$ 36,933	\$ 88,866	\$ 185,494	\$ 12,715	\$ 3,619
Development Planning (40813)	\$ 256,833	\$ 219,166	\$ 42,147	\$ 136,228	\$ 55,424	\$ 14,451	\$ -
Building (40825)	\$ 318,983	\$ 305,384	\$ 128,887	\$ -	\$ 86,757	\$ -	\$ -
Neighborhood Services (40831/31310)	\$ 197,080	\$ 68,851	\$ 13,647	\$ 23,656	\$ 11,828	\$ -	\$ -
Landscape Architecture (40833)	\$ 162,230	\$ 60,152	\$ 17,352	\$ 4,238	\$ 7,519	\$ -	\$ -
Land Development (40835)	\$ 186,887	\$ 102,529	\$ 26,798	\$ 9,628	\$ 18,159	\$ -	\$ -
Fire Prevention (15900)	\$ -	\$ 399,328	\$ 66,906	\$ -	\$ 30,511	\$ -	\$ -
Land Survey (13240)	\$ -	\$ 138,853	\$ 16,349	\$ -	\$ -	\$ -	\$ -
Traffic Engineering (13320)	\$ -	\$ 167,535	\$ 21,330	\$ -	\$ 18,687	\$ 12,885	\$ -
Construction Inspection (13350)	\$ -	\$ 350,480	\$ 31,179	\$ -	\$ -	\$ -	\$ -
NPDES (13360)	\$ -	\$ 87,424	\$ 9,772	\$ -	\$ -	\$ -	\$ 2,203
Division Total	\$ 1,510,451	\$ 2,366,627	\$ 449,594	\$ 278,772	\$ 489,786	\$ 138,060	\$ 253,727

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Labor Cost Data and Functional Allocation

Exhibit Series 2
Final Model - FY 2018 Adopted Budget
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TOTAL: ALL DIVISIONS									
Division	Allocation to Categories of Direct Private Development Review								
	Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees
Code Enforcement (12350)	\$ -	\$ -	\$ 1,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,026
Long-Range Planning (12551)	\$ -	\$ -	\$ 97,425	\$ -	\$ 4,591	\$ -	\$ -	\$ -	\$ -
Dev Services Counter (40811)	\$ 369,056	\$ 49,549	\$ 75,463	\$ -	\$ 101,358	\$ -	\$ -	\$ -	\$ -
Development Planning (40813)	\$ 113,909	\$ -	\$ 609,909	\$ 80,952	\$ 47,836	\$ -	\$ -	\$ -	\$ -
Building (40825)	\$ 1,210,313	\$ 191,816	\$ 5,225	\$ -	\$ 1,722	\$ -	\$ -	\$ -	\$ -
Neighborhood Services (40831/31310)	\$ -	\$ -	\$ 43,950	\$ 205,792	\$ 29,465	\$ -	\$ -	\$ -	\$ -
Landscape Architecture (40833)	\$ 41,715	\$ -	\$ 169,807	\$ -	\$ 214,354	\$ -	\$ -	\$ -	\$ -
Land Development (40835)	\$ 43,059	\$ -	\$ 166,020	\$ -	\$ 377,000	\$ -	\$ -	\$ -	\$ -
Fire Prevention (15900)	\$ -	\$ -	\$ 6,607	\$ -	\$ 6,607	\$ -	\$ -	\$ 802,697	\$ -
Land Survey (13240)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,699	\$ -	\$ -	\$ -
Traffic Engineering (13320)	\$ -	\$ -	\$ 3,095	\$ 4,012	\$ -	\$ 110,023	\$ -	\$ -	\$ -
Construction Inspection (13350)	\$ -	\$ -	\$ -	\$ 10,772	\$ -	\$ 232,126	\$ -	\$ -	\$ -
NPDES (13360)	\$ 44,499	\$ -	\$ 22,837	\$ -	\$ -	\$ 39,873	\$ 50,851	\$ -	\$ -
Division Total	\$ 1,822,551	\$ 241,365	\$ 1,201,877	\$ 301,528	\$ 782,932	\$ 414,720	\$ 50,851	\$ 802,697	\$ 237,026

TOTAL: ALL DIVISIONS										
Originating Division	Assignment of Cost to Division(s)									
	Department Administration Labor Cost to be Assigned ^[a]	Code Enforcement (12350)	Long-Range Planning (12551)	Dev Services Counter (40811)	Development Planning (40813)	Building (40825)	Neighborhood Services (40831)	Landscape Architecture (40833)	Land Development (40835)	Housing (31310)
Code Enforcement (12350)	\$ 60,650	\$ 7,688	\$ 4,271	\$ 9,396	\$ 10,251	\$ 13,667	\$ 2,563	\$ 4,271	\$ 5,125	\$ 3,417
Long-Range Planning (12551)	\$ 175,520	\$ 22,249	\$ 12,361	\$ 27,193	\$ 29,665	\$ 39,554	\$ 7,416	\$ 12,361	\$ 14,833	\$ 9,888
Dev Services Counter (40811)	\$ 152,269	\$ 19,302	\$ 10,723	\$ 23,591	\$ 25,736	\$ 34,314	\$ 6,434	\$ 10,723	\$ 12,868	\$ 8,579
Development Planning (40813)	\$ 256,833	\$ 32,556	\$ 18,087	\$ 39,791	\$ 43,408	\$ 57,878	\$ 10,852	\$ 18,087	\$ 21,704	\$ 14,469
Building (40825)	\$ 318,983	\$ 40,434	\$ 22,464	\$ 49,420	\$ 53,913	\$ 71,883	\$ 13,478	\$ 22,464	\$ 26,956	\$ 17,971
Neighborhood Services (40831/31310)	\$ 197,080	\$ 24,982	\$ 13,879	\$ 30,533	\$ 33,309	\$ 44,412	\$ 8,327	\$ 13,879	\$ 16,655	\$ 11,103
Landscape Architecture (40833)	\$ 162,230	\$ 20,564	\$ 11,425	\$ 25,134	\$ 27,419	\$ 36,559	\$ 6,855	\$ 11,425	\$ 13,710	\$ 9,140
Land Development (40835)	\$ 186,887	\$ 23,690	\$ 13,161	\$ 28,954	\$ 31,587	\$ 42,115	\$ 7,897	\$ 13,161	\$ 15,793	\$ 10,529
Total All Divisions	\$ 1,510,451	\$ 191,466	\$ 106,370	\$ 234,014	\$ 255,287	\$ 340,383	\$ 63,822	\$ 106,370	\$ 127,644	\$ 85,096

[a] Assigned to the divisions supported in proportion to salaried FTEs supported.

	Total FTEs		Code Enforcement (12350)	Long-Range Planning (12551)	Dev Services Counter (40811)	Development Planning (40813)	Building (40825)	Neighborhood Services (40831)	Landscape Architecture (40833)	Land Development (40835)	Housing (31310)
Salaried FTEs by Division	71.00	[a]	9.00	5.00	11.00	12.00	16.00	3.00	5.00	6.00	4.00
Total All Divisions	71.00		9.00	5.00	11.00	12.00	16.00	3.00	5.00	6.00	4.00

[a] FY 2017-18 Adopted Budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4

Final Model - FY 2018 Adopted Budget
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Code Enforcement (12350)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials & Services Paid Directly by Applicants	Other Other Exclusions & Adjustments to Reconcile [c]	
12350 6001 - Salaries	\$ 632,874	\$ 632,874	\$ -	\$ -	\$ -	\$ -
12350 6005 - Wages - Hourly	\$ 28,517	\$ 28,517	\$ -	\$ -	\$ -	\$ -
12350 6122 - Differential - Bilingual	\$ 4,816	\$ 4,816	\$ -	\$ -	\$ -	\$ -
12350 6125 - Differential-Certification Pay	\$ 2,349	\$ 2,349	\$ -	\$ -	\$ -	\$ -
12350 6191 - Salary Savings On Going	\$ (9,243)	\$ -	\$ -	\$ -	\$ (9,243)	\$ -
12350 6201 - Flex/Insurance	\$ 125,725	\$ 125,725	\$ -	\$ -	\$ -	\$ -
12350 6221 - PERS	\$ 73,227	\$ 73,227	\$ -	\$ -	\$ -	\$ -
12350 6222 - PARS	\$ 1,069	\$ 1,069	\$ -	\$ -	\$ -	\$ -
12350 6224 - PERS Unfunded Liability	\$ 124,186	\$ 124,186	\$ -	\$ -	\$ -	\$ -
12350 6231 - Medicare	\$ 9,661	\$ 9,661	\$ -	\$ -	\$ -	\$ -
12350 6281 - Workers Comp	\$ 44,640	\$ -	\$ -	\$ -	\$ -	\$ 44,640
12350 6301 - Contracted Services	\$ 16,984	\$ -	\$ -	\$ -	\$ -	\$ 16,984
12350 6506 - Cellular Phone Service	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ 2,400
12350 6509 - Other Agencies Permits & Fees	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12350 6531 - Printing & Binding	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12350 6533 - Postage/Mailings	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000
12350 6571 - Phone Service	\$ 1,248	\$ -	\$ -	\$ -	\$ -	\$ 1,248
12350 6575 - Wireless & Data Access Chrgs	\$ 4,600	\$ -	\$ -	\$ -	\$ -	\$ 4,600
12350 6601 - Repair & Maint of Equipment	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
12350 6641 - Fleet Maint Charges	\$ 24,888	\$ -	\$ -	\$ -	\$ -	\$ 24,888
12350 6801 - Office Supplies	\$ 1,867	\$ -	\$ -	\$ -	\$ -	\$ 1,867
12350 6846 - Books, Publ., Maps, Periodicals	\$ 373	\$ -	\$ -	\$ -	\$ -	\$ 373
12350 6884 - Equip & Furnishings < \$10,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12350 7006 - Reimb to Other Agencies	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Division Total	\$ 1,115,931	\$ 1,002,424	\$ -	\$ -	\$ (9,243)	\$ 122,750

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4

Final Model - FY 2018 Adopted Budget
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Long-Range Planning (12551)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
12551 6001 - Salaries	\$ 404,632	\$ 404,632	\$ -	\$ -	\$ 11,114	\$ (11,114)
12551 6101 - Overtime - Regular	\$ 1,592	\$ -	\$ -	\$ -	\$ -	\$ 1,592
12551 6122 - Differential - Bilingual	\$ 1,204	\$ 1,204	\$ -	\$ -	\$ -	\$ -
12551 6151 - Sick in Lieu	\$ 1,509	\$ -	\$ -	\$ -	\$ -	\$ 1,509
12551 6152 - Vacation in Lieu	\$ 3,700	\$ -	\$ -	\$ -	\$ -	\$ 3,700
12551 6173 - Cell Phone Stipend	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
12551 6191 - Salary Savings On Going	\$ (5,906)	\$ -	\$ -	\$ -	\$ (5,906)	\$ -
12551 6201 - Flex/Insurance	\$ 71,006	\$ 71,006	\$ -	\$ -	\$ -	\$ -
12551 6221 - PERS	\$ 46,548	\$ 46,548	\$ -	\$ -	\$ -	\$ -
12551 6224 - PERS Unfunded Liability	\$ 79,399	\$ 79,399	\$ -	\$ -	\$ -	\$ -
12551 6231 - Medicare	\$ 6,026	\$ 6,026	\$ -	\$ -	\$ -	\$ -
12551 6281 - Workers Comp	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ 24,800
12551 6301 - Contracted Services	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12551 6522 - Advertising	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900
12551 6531 - Printing & Binding	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12551 6533 - Postage/Mailings	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ 350
12551 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12551 6542 - Membership/Dues	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400
12551 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
12551 6551 - Transportation Reimb In Co.	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
12551 6571 - Phone Service	\$ 785	\$ -	\$ -	\$ -	\$ -	\$ 785
12551 6601 - Repair & Maint of Equipment	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
12551 6711 - Equipment Rental	\$ 1,320	\$ -	\$ -	\$ -	\$ -	\$ 1,320
12551 6801 - Office Supplies	\$ 679	\$ -	\$ -	\$ -	\$ -	\$ 679
12551 6846 - Books, Publ., Maps, Periodicals	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
Division Total	\$ 651,014	\$ 609,535	\$ -	\$ -	\$ 5,208	\$ 36,271

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4

Final Model - FY 2018 Adopted Budget
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Dev Services Counter (40811)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40811 6001 - Salaries	\$ 656,701	\$ 656,701	\$ -	\$ -	\$ (176)	\$ 176
40811 6005 - Wages - Hourly	\$ 33,964	\$ 33,964	\$ -	\$ -	\$ -	\$ -
40811 6101 - Overtime - Regular	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40811 6122 - Differential - Bilingual	\$ 1,204	\$ 1,204	\$ -	\$ -	\$ -	\$ -
40811 6152 - Vacation in Lieu	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
40811 6201 - Flex/Insurance	\$ 127,638	\$ 127,638	\$ -	\$ -	\$ -	\$ -
40811 6221 - PERS	\$ 75,528	\$ 75,528	\$ -	\$ -	\$ -	\$ -
40811 6222 - PARS	\$ 891	\$ 891	\$ -	\$ -	\$ -	\$ -
40811 6224 - PERS Unfunded Liability	\$ 128,860	\$ 128,860	\$ -	\$ -	\$ -	\$ -
40811 6231 - Medicare	\$ 10,061	\$ 10,061	\$ -	\$ -	\$ -	\$ -
40811 6281 - Workers Comp	\$ 44,640	\$ -	\$ -	\$ -	\$ -	\$ 44,640
40811 6301 - Contracted Services	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
40811 6508 - Software Maintenance Fees	\$ 35,360	\$ -	\$ -	\$ -	\$ -	\$ 35,360
40811 6531 - Printing & Binding	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
40811 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
40811 6542 - Membership/Dues	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
40811 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ 650
40811 6571 - Phone Service	\$ 735	\$ -	\$ -	\$ -	\$ -	\$ 735
40811 6575 - Wireless & Data Access Chrgs	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
40811 6801 - Office Supplies	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
40811 6846 - Books, Publ., Maps, Periodicals	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
40811 8100 - Tfr Out to General Fund	\$ 70,499	\$ -	\$ 269,142	\$ -	\$ (198,643)	\$ -
<i>Enhancement - Front Counter Operations</i>	\$ 188,453	\$ 188,453	\$ -	\$ -	\$ -	\$ -
Division Total	\$ 1,425,184	\$ 1,223,300	\$ 269,142	\$ -	\$ (198,819)	\$ 131,561

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4

Final Model - FY 2018 Adopted Budget
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Development Planning (40813)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40813 6001 - Salaries	\$ 1,005,057	\$ 1,005,057	\$ -	\$ -	\$ (43,357)	\$ 43,357
40813 6122 - Differential - Bilingual	\$ 3,612	\$ 3,612	\$ -	\$ -	\$ -	\$ -
40813 6125 - Differential - Certification Pay	\$ 783	\$ 783	\$ -	\$ -	\$ -	\$ -
40813 6151 - Sick in Lieu	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40813 6152 - Vacation in Lieu	\$ 2,089	\$ -	\$ -	\$ -	\$ -	\$ 2,089
40813 6201 - Flex/Insurance	\$ 161,210	\$ 161,210	\$ -	\$ -	\$ -	\$ -
40813 6221 - PERS	\$ 115,581	\$ 115,581	\$ -	\$ -	\$ -	\$ -
40813 6224 - PERS Unfunded Liability	\$ 197,214	\$ 197,214	\$ -	\$ -	\$ -	\$ -
40813 6231 - Medicare	\$ 14,672	\$ 14,672	\$ -	\$ -	\$ -	\$ -
40813 6281 - Workers Comp	\$ 54,560	\$ -	\$ -	\$ -	\$ -	\$ 54,560
40813 6301 - Contracted Services	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
40813 6522 - Advertising	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900
40813 6531 - Printing & Binding	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
40813 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
40813 6542 - Memberships/Dues	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40813 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40813 6551 - Transportation Reimb In County	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
40813 6571 - Phone Service	\$ 2,625	\$ -	\$ -	\$ -	\$ -	\$ 2,625
40813 6641 - Fleet Maintenance Charges	\$ 2,560	\$ -	\$ -	\$ -	\$ -	\$ 2,560
40813 6711 - Equipment Rental	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
40813 6801 - Office Supplies	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40813 6846 - Books, Publ., Maps, Periodicals	\$ 207	\$ -	\$ -	\$ -	\$ -	\$ 207
40813 7401 - Equipment > \$10,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000
40813 8100 - Tfr Out to General Fund	\$ 439,632	\$ -	\$ 336,300	\$ -	\$ 103,332	\$ -
Enhancement - Zoning Code Maintenance	\$ 142,080	\$ 142,080	\$ -	\$ -	\$ -	\$ -
Division Total	\$ 2,162,582	\$ 1,640,209	\$ 336,300	\$ -	\$ 59,975	\$ 126,098

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4
Final Model - FY 2018 Adopted Budget
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Building (40825)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40825 6001 - Salaries	\$ 1,468,661	\$ 1,468,661	\$ -	\$ -	\$ (22)	\$ 22
40825 6005 - Wages - Hourly	\$ 64,461	\$ 64,461	\$ -	\$ -	\$ -	\$ -
40825 6101 - Overtime - Regular	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ 1,020
40825 6122 - Differential - Bilingual	\$ 2,408	\$ 2,408	\$ -	\$ -	\$ -	\$ -
40825 6124 - Differential - WCE Eng Cert	\$ 5,125	\$ 5,125	\$ -	\$ -	\$ -	\$ -
40825 6125 - Differential-Certification Pay	\$ 5,481	\$ 5,481	\$ -	\$ -	\$ -	\$ -
40825 6151 - Sick in Lieu	\$ 2,156	\$ -	\$ -	\$ -	\$ -	\$ 2,156
40825 6152 - Vacation in Lieu	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
40825 6173 - Cell Phone/PDA Stipend	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
40825 6201 - Flex/Insurance	\$ 231,607	\$ 231,607	\$ -	\$ -	\$ -	\$ -
40825 6221 - PERS	\$ 169,413	\$ 169,413	\$ -	\$ -	\$ -	\$ -
40825 6222 - PARS	\$ 2,417	\$ 2,417	\$ -	\$ -	\$ -	\$ -
40825 6224 - PERS Unfunded Liability	\$ 288,190	\$ 288,190	\$ -	\$ -	\$ -	\$ -
40825 6231 - Medicare	\$ 22,565	\$ 22,565	\$ -	\$ -	\$ -	\$ -
40825 6281 - Workers Comp	\$ 79,359	\$ -	\$ -	\$ -	\$ -	\$ 79,359
40825 6301 - Contracted Services	\$ 249,000	\$ -	\$ -	\$ 249,000	\$ -	\$ -
40825 6506 - Cellular Phone Service	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
40825 6531 - Printing & Binding	\$ 1,483	\$ -	\$ -	\$ -	\$ -	\$ 1,483
40825 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
40825 6542 - Membership/Dues	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40825 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
40825 6571 - Phone Service	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ 1,050
40825 6575 - Wireless & Data Access Chrgs	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
40825 6601 - Repair & Maint of Equipment	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
40825 6641 - Fleet Maint Charges	\$ 21,965	\$ -	\$ -	\$ -	\$ -	\$ 21,965
40825 6711 - Equipment Rental	\$ 5,350	\$ -	\$ -	\$ -	\$ -	\$ 5,350
40825 6801 - Office Supplies	\$ 1,760	\$ -	\$ -	\$ -	\$ -	\$ 1,760
40825 6846 - Books,Publ.,Maps,Periodicals	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
40825 6881 - Wearing Apparel	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
40825 6884 - Equip & Furnishings < \$10,000	\$ 987	\$ -	\$ -	\$ -	\$ -	\$ 987
40825 7006 - Reimb to Other Agencies	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
40825 7021 - Credit Card Trans Fee	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
40825 7401 - Equipment > \$10,000	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ 6,500
40825 7406 - Automobile Equipment > \$10,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
40825 8100 - Tfr Out to General Fund	\$ 361,033	\$ -	\$ 428,736	\$ -	\$ (67,703)	\$ -
Division Total	\$ 3,306,511	\$ 2,261,048	\$ 428,736	\$ 249,000	\$ (67,725)	\$ 435,452

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Recurring Labor and Non-Labor Cost Data

Exhibit Series 4
Final Model - FY 2018 Adopted Budget
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Neighborhood Services (40831/31310)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40831 6001 - Salaries	\$ 262,603	\$ 262,603	\$ -	\$ -	\$ -	\$ -
40831 6124 - Differential - WCE Eng Cert	\$ 5,396	\$ 5,396	\$ -	\$ -	\$ -	\$ -
40831 6201 - Flex/Insurance	\$ 43,059	\$ 43,059	\$ -	\$ -	\$ -	\$ -
40831 6221 - PERS	\$ 30,716	\$ 30,716	\$ -	\$ -	\$ -	\$ -
40831 6224 - PERS Unfunded Liability	\$ 51,529	\$ 51,529	\$ -	\$ -	\$ -	\$ -
40831 6231 - Medicare	\$ 3,886	\$ 3,886	\$ -	\$ -	\$ -	\$ -
40831 6281 - Workers Comp	\$ 14,880	\$ -	\$ -	\$ -	\$ -	\$ 14,880
40831 6531 - Printing & Binding	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40831 6533 - Postage/Mailings	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
40831 6541 - Travel Out of County	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40831 6542 - Membership Dues	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
40831 6543 - Travel in County	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40831 6551 - Transportation Reimb in County	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
40831 6571 - Phone Service	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
40831 6601 - Repair & Maint of Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40831 6641 - Fleet Maintenance Charges	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400
40831 6801 - Office Supplies	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40831 6846 - Books, Publications, Maps, etc.	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
40831 6884 - Equipment & Furnishings < \$10K	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
31310 6001 - Salaries	\$ 410,357	\$ 410,357	\$ -	\$ -	\$ -	\$ -
31310 6005 - Wages - Hourly	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
31310 6122 - Differential - Bilingual	\$ 2,408	\$ 2,408	\$ -	\$ -	\$ -	\$ -
31310 6151 - Sick in Lieu	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ 860
31310 6173 - Cell Phone/PDA Stipend	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
31310 6201 - Flex/Insurance	\$ 61,128	\$ 61,128	\$ -	\$ -	\$ -	\$ -
31310 6221 - PERS	\$ 47,260	\$ 47,260	\$ -	\$ -	\$ -	\$ -
31310 6222 - PARS	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -
31310 6224 - PERS Unfunded Liability	\$ 80,521	\$ 80,521	\$ -	\$ -	\$ -	\$ -
31310 6231 - Medicare	\$ 6,287	\$ 6,287	\$ -	\$ -	\$ -	\$ -
31310 6281 - Workers Comp	\$ 19,840	\$ -	\$ -	\$ -	\$ -	\$ 19,840
Division Total	\$ 1,068,100	\$ 1,026,620	\$ -	\$ -	\$ -	\$ 41,480

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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Landscape Architecture (40833)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40833 6001 - Salaries	\$ 486,132	\$ 486,132	\$ -	\$ -	\$ -	\$ -
40833 6122 - Differential - Bilingual	\$ 1,204	\$ 1,204	\$ -	\$ -	\$ -	\$ -
40833 6201 - Flex/Insurance	\$ 74,996	\$ 74,996	\$ -	\$ -	\$ -	\$ -
40833 6221 - PERS	\$ 55,819	\$ 55,819	\$ -	\$ -	\$ -	\$ -
40833 6224 - PERS Unfunded Liability	\$ 95,389	\$ 95,389	\$ -	\$ -	\$ -	\$ -
40833 6231 - Medicare	\$ 7,066	\$ 7,066	\$ -	\$ -	\$ -	\$ -
40833 6281 - Workers Comp	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ 24,800
40833 6531 - Printing & Binding	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40833 6571 - Phone Service	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
40833 6601 - Repair & Maint of Equipment	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
40833 6641 - Fleet Maintenance Charges	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40833 6801 - Office Supplies	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
40833 6884 - Equipment & Furnishings < \$10K	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Division Total	\$ 750,656	\$ 720,606	\$ -	\$ -	\$ -	\$ 30,050

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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Land Development (40835)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
40835 6001 - Salaries	\$ 659,964	\$ 659,964	\$ -	\$ -	\$ (254)	\$ 254
40835 6101 - Overtime - Regular	\$ 10,200	\$ -	\$ -	\$ -	\$ -	\$ 10,200
40835 6122 - Differential - Bilingual	\$ 1,204	\$ 1,204	\$ -	\$ -	\$ -	\$ -
40835 6124 - Differential - WCE Eng Cert	\$ 5,125	\$ 5,125	\$ -	\$ -	\$ -	\$ -
40835 6151 - Sick in Lieu	\$ 542	\$ -	\$ -	\$ -	\$ -	\$ 542
40835 6152 - Vacation in Lieu	\$ 6,738	\$ -	\$ -	\$ -	\$ -	\$ 6,738
40835 6201 - Flex/Insurance	\$ 90,372	\$ 90,372	\$ -	\$ -	\$ -	\$ -
40835 6221 - PERS	\$ 76,251	\$ 76,251	\$ -	\$ -	\$ -	\$ -
40835 6224 - PERS Unfunded Liability	\$ 129,502	\$ 129,502	\$ -	\$ -	\$ -	\$ -
40835 6231 - Medicare	\$ 9,915	\$ 9,915	\$ -	\$ -	\$ -	\$ -
40835 6281 - Workers Comp	\$ 29,760	\$ -	\$ -	\$ -	\$ -	\$ 29,760
40835 6531 - Printing & Binding	\$ 970	\$ -	\$ -	\$ -	\$ -	\$ 970
40835 6533 - Postage/Mailings	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 52
40835 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
40835 6542 - Membership/Dues	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
40835 6571 - Phone Service	\$ 840	\$ -	\$ -	\$ -	\$ -	\$ 840
40835 6601 - Repair & Maint of Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
40835 6641 - Fleet Maint Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40835 6846 - Books, Publ., Maps, Periodicals	\$ 859	\$ -	\$ -	\$ -	\$ -	\$ 859
40835 6884 - Equip & Furnishings < \$10,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
40835 8100 - Tfr Out to General Fund	\$ 316,393	\$ -	\$ 138,438	\$ -	\$ 177,955	\$ -
Division Total	\$ 1,347,387	\$ 972,333	\$ 138,438	\$ -	\$ 177,701	\$ 58,915

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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Fire Prevention (15900)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
15900 6001 - Salaries	\$ 891,137	\$ 891,137	\$ -	\$ -	\$ (615)	\$ 615
15900 6101 - Overtime - Regular	\$ 34,904	\$ -	\$ -	\$ -	\$ -	\$ 34,904
15900 6106 - Overtime - Reimbursed	\$ 10,944	\$ -	\$ -	\$ 10,944	\$ -	\$ -
15900 6122 - Differential - Bilingual	\$ 5,704	\$ 5,704	\$ -	\$ -	\$ -	\$ -
15900 6131 - Differential - Education	\$ 22,547	\$ 22,547	\$ -	\$ -	\$ -	\$ -
15900 6141 - Standby	\$ 38,547	\$ -	\$ -	\$ -	\$ 37,400	\$ 1,147
15900 6152 - Vacation in Lieu	\$ 5,675	\$ -	\$ -	\$ -	\$ -	\$ 5,675
15900 6155 - Comp Time in Lieu	\$ 2,014	\$ -	\$ -	\$ -	\$ -	\$ 2,014
15900 6161 - Laundry Allowance	\$ 1,800	\$ 1,800	\$ -	\$ -	\$ -	\$ -
15900 6173 - Cell Phone/PDA Stipend	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
15900 6193 - Salary Savings One Time	\$ (120,494)	\$ -	\$ -	\$ -	\$ (120,494)	\$ -
15900 6201 - Flex/Insurance	\$ 182,467	\$ 182,467	\$ -	\$ -	\$ -	\$ -
15900 6221 - PERS	\$ 174,835	\$ 174,835	\$ -	\$ -	\$ -	\$ -
15900 6224 - PERS Unfunded Liability	\$ 150,035	\$ 150,035	\$ -	\$ -	\$ -	\$ -
15900 6231 - Medicare	\$ 14,689	\$ 14,689	\$ -	\$ -	\$ -	\$ -
15900 6281 - Workers Comp	\$ 54,560	\$ -	\$ -	\$ -	\$ -	\$ 54,560
15900 6301 - Contracted Services	\$ 475	\$ -	\$ -	\$ -	\$ 475	\$ -
15900 6509 - Other Agencies Permits & Fees	\$ 85	\$ -	\$ -	\$ -	\$ 85	\$ -
15900 6531 - Printing & Binding	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 35
15900 6541 - Travel/Conf/Trngs/Mtgs Out Co.	\$ 1,850	\$ -	\$ -	\$ -	\$ -	\$ 1,850
15900 6542 - Membership/Dues	\$ 2,774	\$ -	\$ -	\$ -	\$ -	\$ 2,774
15900 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
15900 6575 - Wireless & Data Access Charges	\$ 6,240	\$ -	\$ -	\$ -	\$ -	\$ 6,240
15900 6601 - Repair & Maint of Equipment	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ 225
15900 6641 - Fleet Maint Charges	\$ 38,451	\$ -	\$ -	\$ -	\$ -	\$ 38,451
15900 6801 - Office Supplies	\$ 1,222	\$ -	\$ -	\$ -	\$ -	\$ 1,222
15900 6834 - Program Supplies	\$ 4,225	\$ -	\$ -	\$ -	\$ -	\$ 4,225
15900 6846 - Books,Publ.,Maps,Periodicals	\$ 2,487	\$ -	\$ -	\$ -	\$ -	\$ 2,487
15900 6854 -Food/Refreshments	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ -
15900 6881 - Wearing Apparel	\$ 5,369	\$ -	\$ -	\$ -	\$ -	\$ 5,369
15900 6882 - Animal Feed Products	\$ 720	\$ -	\$ -	\$ -	\$ 720	\$ -
15900 6884 - Equip & Furnishings < \$10,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Division Total	\$ 1,536,492	\$ 1,443,934	\$ -	\$ 10,944	\$ (81,829)	\$ 163,443

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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DEVELOPMENT SERVICES FEE ANALYSIS
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Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
13240 6001 - Salaries	\$ 476,068	\$ 476,068	\$ -	\$ -	\$ (308)	\$ 308
13240 6101 - Overtime - Regular	\$ 7,959	\$ -	\$ -	\$ -	\$ -	\$ 7,959
13240 6106 - Overtime - Reimbursed	\$ 7,959	\$ -	\$ -	\$ 7,959	\$ -	\$ -
13240 6124 - Differential - WCE Eng Cert	\$ 11,018	\$ 11,018	\$ -	\$ -	\$ -	\$ -
13240 6151 - Sick in Lieu	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
13240 6152 - Vacation in Lieu	\$ 4,100	\$ -	\$ -	\$ -	\$ -	\$ 4,100
13240 6191 - Salary Savings On Going	\$ (6,965)	\$ -	\$ -	\$ -	\$ (6,965)	\$ -
13240 6201 - Flex/Insurance	\$ 74,049	\$ 74,049	\$ -	\$ -	\$ -	\$ -
13240 6221 - PERS	\$ 55,791	\$ 55,791	\$ -	\$ -	\$ -	\$ -
13240 6224 - PERS Unfunded Liability	\$ 93,416	\$ 93,416	\$ -	\$ -	\$ -	\$ -
13240 6231 - Medicare	\$ 7,372	\$ 7,372	\$ -	\$ -	\$ -	\$ -
13240 6281 - Workers Comp	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ 24,800
13240 6508 - Software Maintenance Fees	\$ 7,334	\$ -	\$ -	\$ -	\$ -	\$ 7,334
13240 6542 - Membership/Dues	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
13240 6543 - Travel/Conf/Trngs/Mtgs In Co.	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750
13240 6575 - Wireless & Data Access Charges	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 3,400
13240 6641 - Fleet Maint Charges	\$ 14,670	\$ -	\$ -	\$ -	\$ -	\$ 14,670
13240 6846 - Books, Publ., Maps, Periodicals	\$ 187	\$ -	\$ -	\$ -	\$ -	\$ 187
Division Total	\$ 784,508	\$ 717,714	\$ -	\$ 7,959	\$ (7,273)	\$ 66,108

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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Traffic Engineering (13320)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
13320 6001 - Salaries	\$ 475,613	\$ 475,613	\$ -	\$ -	\$ (166)	\$ 166
13320 6101 - Overtime - Regular	\$ 1,592	\$ -	\$ -	\$ -	\$ -	\$ 1,592
13320 6105 - Overtime - Callback	\$ 708	\$ -	\$ -	\$ -	\$ -	\$ 708
13320 6106 - Overtime - Reimbursed	\$ 1,592	\$ -	\$ -	\$ 1,592	\$ -	\$ -
13320 6151 - Sick in Lieu	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 2,200
13320 6152 - Vacation in Lieu	\$ 5,400	\$ -	\$ -	\$ -	\$ -	\$ 5,400
13320 6191 - Salary Savings On Going	\$ (6,942)	\$ -	\$ -	\$ -	\$ (6,942)	\$ -
13320 6201 - Flex/Insurance	\$ 73,149	\$ 73,149	\$ -	\$ -	\$ -	\$ -
13320 6221 - PERS	\$ 54,485	\$ 54,485	\$ -	\$ -	\$ -	\$ -
13320 6224 - PERS Unfunded Liability	\$ 93,327	\$ 93,327	\$ -	\$ -	\$ -	\$ -
13320 6231 - Medicare	\$ 4,168	\$ 4,168	\$ -	\$ -	\$ -	\$ -
13320 6281 - Workers Comp	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ 24,800
13320 6506 - Cellular Phone Service	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ 380
13320 6531 - Printing & Binding	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
13320 6542 - Membership/Dues	\$ 971	\$ -	\$ -	\$ -	\$ -	\$ 971
13320 6543 - Travel in County	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
13320 6551 - Travel Reimb In Co.	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ 74
13320 6575 - Wireless & Data Access Charges	\$ 12,595	\$ -	\$ -	\$ -	\$ -	\$ 12,595
13320 6641 - Fleet Maint Charges	\$ 9,803	\$ -	\$ -	\$ -	\$ -	\$ 9,803
Division Total	\$ 754,115	\$ 700,742	\$ -	\$ 1,592	\$ (7,108)	\$ 58,889

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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Construction Inspection (13350)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
13350 6001 - Salaries	\$ 850,233	\$ 850,233	\$ -	\$ -	\$ (1,011)	\$ 1,011
13350 6101 - Overtime - Regular	\$ 58,897	\$ -	\$ -	\$ -	\$ -	\$ 58,897
13350 6105 - Overtime - Callback	\$ 318	\$ -	\$ -	\$ -	\$ -	\$ 318
13350 6122 - Differential - Bilingual	\$ 1,204	\$ 1,204	\$ -	\$ -	\$ -	\$ -
13350 6151 - Sick in Lieu	\$ 563	\$ -	\$ -	\$ -	\$ -	\$ 563
13350 6152 - Vacation in Lieu	\$ 10,100	\$ -	\$ -	\$ -	\$ -	\$ 10,100
13350 6173 - Cell Phone/PDA Stipend	\$ 3,240	\$ 3,240	\$ -	\$ -	\$ -	\$ -
13350 6191 - Salary Savings On Going	\$ (12,413)	\$ -	\$ -	\$ -	\$ (12,413)	\$ -
13350 6201 - Flex/Insurance	\$ 141,312	\$ 141,312	\$ -	\$ -	\$ -	\$ -
13350 6221 - PERS	\$ 97,622	\$ 97,622	\$ -	\$ -	\$ -	\$ -
13350 6224 - PERS Unfunded Liability	\$ 166,835	\$ 166,835	\$ -	\$ -	\$ -	\$ -
13350 6231 - Medicare	\$ 11,479	\$ 11,479	\$ -	\$ -	\$ -	\$ -
13350 6281 - Workers Comp	\$ 49,600	\$ -	\$ -	\$ -	\$ -	\$ 49,600
13350 6551 - Travel Reimb In Co.	\$ 863	\$ -	\$ -	\$ -	\$ -	\$ 863
13350 6571 - Phone Service	\$ 610	\$ -	\$ -	\$ -	\$ -	\$ 610
13350 6641 - Fleet Maint Charges	\$ 43,879	\$ -	\$ -	\$ -	\$ -	\$ 43,879
Division Total	\$ 1,424,342	\$ 1,271,925	\$ -	\$ -	\$ (13,424)	\$ 165,841

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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NPDES (13360)						
Expenditure Description	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
13360 6001 - Salaries	\$ 288,715	\$ 288,715	\$ -	\$ -	\$ (93)	\$ 93
13360 6101 - Overtime - Regular	\$ 5,412	\$ -	\$ -	\$ -	\$ -	\$ 5,412
13360 6152 - Vacation in Lieu	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
13360 6173 - Cell Phone/PDA Stipend	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
13360 6191 - Salary Savings On Going	\$ (4,214)	\$ -	\$ -	\$ -	\$ (4,214)	\$ -
13360 6201 - Flex/Insurance	\$ 43,189	\$ 43,189	\$ -	\$ -	\$ -	\$ -
13360 6221 - PERS	\$ 33,072	\$ 33,072	\$ -	\$ -	\$ -	\$ -
13360 6224 - PERS Unfunded Liability	\$ 56,652	\$ 56,652	\$ -	\$ -	\$ -	\$ -
13360 6231 - Medicare	\$ 4,280	\$ 4,280	\$ -	\$ -	\$ -	\$ -
13360 6281 - Workers Comp	\$ 14,880	\$ -	\$ -	\$ -	\$ -	\$ 14,880
13360 6301 - Contracted Services	\$ 114,000	\$ -	\$ -	\$ -	\$ 114,000	\$ -
13360 6509 - Other Agencies Permits & Fees	\$ 84,000	\$ -	\$ -	\$ -	\$ 84,000	\$ -
13360 6542 - Membership Dues	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
13360 6551 - Transportation Reimb in C	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
13360 6641 - Fleet Maint Charges	\$ 6,425	\$ -	\$ -	\$ -	\$ -	\$ 6,425
Division Total	\$ 648,531	\$ 426,628	\$ -	\$ -	\$ 193,693	\$ 28,210

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

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TOTAL: ALL DIVISIONS						
Division	Budgeted Amount [a]	Exclusions				Net Amount
		Labor Costs Already Accounted for by Analysis	Other Costs Already Accounted for by Analysis [b]	Materials/ Services Paid Directly by Applicants	Other Exclusions & Adjustments to Reconcile [c]	
Code Enforcement (12350)	\$ 1,115,931	\$ 1,002,424	\$ -	\$ -	\$ (9,243)	\$ 122,750
Long-Range Planning (12551)	\$ 651,014	\$ 609,535	\$ -	\$ -	\$ 5,208	\$ 36,271
Dev Services Counter (40811)	\$ 1,425,184	\$ 1,223,300	\$ 269,142	\$ -	\$ (198,819)	\$ 131,561
Development Planning (40813)	\$ 2,162,582	\$ 1,640,209	\$ 336,300	\$ -	\$ 59,975	\$ 126,098
Building (40825)	\$ 3,306,511	\$ 2,261,048	\$ 428,736	\$ 249,000	\$ (67,725)	\$ 435,452
Neighborhood Services (40831/31310)	\$ 1,068,100	\$ 1,026,620	\$ -	\$ -	\$ -	\$ 41,480
Landscape Architecture (40833)	\$ 750,656	\$ 720,606	\$ -	\$ -	\$ -	\$ 30,050
Land Development (40835)	\$ 1,347,387	\$ 972,333	\$ 138,438	\$ -	\$ 177,701	\$ 58,915
Fire Prevention (15900)	\$ 1,536,492	\$ 1,443,934	\$ -	\$ 10,944	\$ (81,829)	\$ 163,443
Land Survey (13240)	\$ 784,508	\$ 717,714	\$ -	\$ 7,959	\$ (7,273)	\$ 66,108
Traffic Engineering (13320)	\$ 754,115	\$ 700,742	\$ -	\$ 1,592	\$ (7,108)	\$ 58,889
Construction Inspection (13350)	\$ 1,424,342	\$ 1,271,925	\$ -	\$ -	\$ (13,424)	\$ 165,841
NPDES (13360)	\$ 648,531	\$ 426,628	\$ -	\$ -	\$ 193,693	\$ 28,210
Total All Divisions	16,975,353	14,017,018	1,172,617	269,495	51,155	1,465,068

[a] Source: Fiscal Year 2017-18 Adopted Budget.

[b] Represents calculated division share of department overhead and Citywide overhead costs. See Dept Overhead Cost and City Overhead Cost worksheets in this model for details.

[c] Non-private development costs are excluded. Adjustments to reconcile section budgeting with position budgeting and to reconcile overhead reimbursements to budget.

TOTAL: ALL DIVISIONS										
Expenditure Description	Cost Data			Assignment of Cost to Division(s)						
	Total Annualized Amount	Amount to Assign		Code Enforcement (12350)	Long-Range Planning (12551)	Dev Services Counter (40811)	Development Planning (40813)	Building (40825)	Neighborhood Services (40831/31310)	Landscape Architecture (40833)
General Plan Update	\$ 80,000	\$ 80,000	[a]	\$ -	\$ 10,000	\$ -	\$ 40,000	\$ -	\$ 10,000	\$ 10,000
Zoning Code Update	\$ 20,000	\$ 20,000	[b]	\$ -	\$ 3,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -
Permit System Upgrade	\$ 50,000	\$ 50,000	[c]	\$ 5,488	\$ 3,049	\$ 6,707	\$ 7,317	\$ 9,756	\$ 4,268	\$ 3,049
Permit System Enhancements	\$ 86,000	\$ 86,000	[d]	\$ -	\$ -	\$ 18,000	\$ -	\$ 68,000	\$ -	\$ -
Records Digitizing	\$ 125,000	\$ 125,000	[e]	\$ 13,720	\$ 7,622	\$ 16,768	\$ 18,293	\$ 24,390	\$ 10,671	\$ 7,622
Vehicle Replacement	\$ 139,000	\$ 139,000	[f]	\$ 23,500	\$ -	\$ -	\$ -	\$ 27,000	\$ -	\$ -
Land Survey Equipment	\$ 5,000	\$ 5,000	[g]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work in Progress Fund	\$ 250,000	\$ 250,000	[h]	\$ -	\$ -	\$ 51,887	\$ 56,604	\$ 75,472	\$ 14,151	\$ 23,585
IT Equipment & Upgrades	\$ 20,000	\$ 20,000	[i]	\$ 2,195	\$ 1,220	\$ 2,683	\$ 2,927	\$ 3,902	\$ 1,707	\$ 1,220
Enhancement - ePlanCheck	\$ 41,000	\$ 41,000	[j]	\$ -	\$ -	\$ 7,644	\$ 8,339	\$ 11,119	\$ 1,390	\$ 3,475
Total All Divisions	\$ 816,000	\$ 816,000		\$ 44,902	\$ 24,890	\$ 103,689	\$ 150,479	\$ 219,639	\$ 42,187	\$ 48,950

[a] Assumes General Plan Update every ten years. Assumes update cost of \$800,000.

[b] Assumes Zoning Code Update every ten years. Assumes update cost of \$200,000.

[c] Assumes permit system upgrade every five years. Assumes upgrade cost of \$250,000. Allocated by salaried FTE, excluding PW.

[d] Assumes permit system enhancements (IVR, automated notifications, customer management, etc.) every five years. Assumes update cost of \$66,000.

Assumes annual maintenance & support for same totaling \$73,000. Allocated 100% of customer management to Counter; Allocated 100% of IVR, automated notifications, and inspections management to Building.

[e] Estimate. Allocated by Salaried FTE.

[f] Source: Vehicle Amortization Schedule provided by Public Works Department (Knapp). File Name "Dev Fee Study Vehicles 2017.xls"

[g] Source: Verbal feedback received from Survey staff. Assumes 5-year replacement of equipment valued at \$25,000

[h] Estimate. Allocated by salaried FTE, DSF only.

[i] Estimate. Allocated by salaried FTE.

[j] Assumes one-time cost of \$101,000 spread over five years, annual cost of \$20,000, per quote number Q-12563-2 dated 02/21/2017. Allocated by anticipated users (60 licenses).

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Periodic/Amortized Non-Labor Costs Data and Assignment

Exhibit 5
Final Model - FY 2018 Adopted Budget
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TOTAL: ALL DIVISIONS						
Expenditure Description	Assignment of Cost to Division(s)					
	Land Development (40835)	Fire Prevention (15900)	Land Survey (13240)	Traffic Engineering (13320)	Construction Inspection (13350)	NPDES (13360)
General Plan Update	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Code Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permit System Upgrade	\$ 3,659	\$ 6,707	\$ -	\$ -	\$ -	\$ -
Permit System Enhancements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Records Digitizing	\$ 9,146	\$ 16,768	\$ -	\$ -	\$ -	\$ -
Vehicle Replacement	\$ -	\$ 29,500	\$ 11,000	\$ 13,500	\$ 29,500	\$ 5,000
Land Survey Equipment	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Work in Progress Fund	\$ 28,302	\$ -	\$ -	\$ -	\$ -	\$ -
IT Equipment & Upgrades	\$ 1,463	\$ 2,683	\$ -	\$ -	\$ -	\$ -
Enhancement - ePlanCheck	\$ 4,169	\$ 4,864	\$ -	\$ -	\$ -	\$ -
Total All Divisions	\$ 56,740	\$ 60,523	\$ 16,000	\$ 13,500	\$ 29,500	\$ 5,000

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Department Overhead Cost Data and Allocation

Exhibit Series 6
Final Model - FY 2018 Adopted Budget
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Planning & Building Admin (12100)				
Expenditure Description	Budgeted Amount [a]	Other Costs Already Accounted for by Analysis [b]	Excluded Amounts	Net Allocable OH
6001 Salaries	\$ 603,289	\$ -	\$ -	\$ 603,289
6122 Differential - Bilingual	\$ 2,408	\$ -	\$ -	\$ 2,408
6151 Sick in Lieu	\$ 3,142	\$ -	\$ -	\$ 3,142
6152 Vacation in Lieu	\$ 6,100	\$ -	\$ -	\$ 6,100
6173 Cell Phone/PDA Stipend	\$ 720	\$ -	\$ -	\$ 720
6191 Salary Savings On Going	\$ (8,805)	\$ -	\$ (8,805)	\$ -
6193 Salary Savings One Time	\$ (76,886)	\$ -	\$ -	\$ (76,886)
6201 Flex/Insurance	\$ 89,987	\$ -	\$ -	\$ 89,987
6221 PERS	\$ 69,359	\$ -	\$ -	\$ 69,359
6224 PERS Unfunded Liability	\$ 118,381	\$ -	\$ -	\$ 118,381
6231 Medicare	\$ 8,918	\$ -	\$ -	\$ 8,918
6281 Workers Comp	\$ 29,760	\$ -	\$ -	\$ 29,760
6301 Contracted Services	\$ 15,000	\$ 15,000	\$ -	\$ -
6531 Printing & Binding	\$ 4,950	\$ -	\$ -	\$ 4,950
6533 Postage/Mailings	\$ 16,479	\$ -	\$ -	\$ 16,479
6541 Travel/Conf/Trngs/Mtgs Out Co	\$ 4,500	\$ -	\$ -	\$ 4,500
6542 Membership/Dues	\$ 45,000	\$ -	\$ 45,000	\$ -
6551 Transportation Reimb in Co.	\$ 100	\$ -	\$ -	\$ 100
6601 Repair & Maint of Equipment	\$ 4,550	\$ -	\$ -	\$ 4,550
6801 Office Supplies	\$ 3,326	\$ -	\$ -	\$ 3,326
6571 Phone Service	\$ 342	\$ -	\$ -	\$ 342
7401 Equipment > \$10000	\$ 500	\$ -	\$ -	\$ 500
Multi Exclude DST II	\$ -	\$ -	\$ 85,319	\$ (85,319)
Division Total	\$ 941,120	\$ 15,000	\$ 121,514	\$ 804,606

[a] Source: Fiscal Year 2017-18 Baseline Budget.

[b] Reflects Periodic Non-Labor Costs already accounted for.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Department Overhead Cost Data and Allocation

Exhibit Series 6

Final Model - FY 2018 Adopted Budget
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DSF Admin (40842)				
Expenditure Description	Budgeted Amount [a]	Other Costs Already Accounted for by Analysis [b]	Adjustment to Reconcile	Net Allocable OH
6301 Contracted Services	\$ 114,110	\$ 100,000	\$ -	\$ 14,110
6508 Software Maintenance Fees	\$ 21,832	\$ -	\$ -	\$ 21,832
8100 Tfr Out to General Fund	\$ 609,091	\$ 609,091	\$ -	\$ -
Division Total	\$ 745,033	\$ 709,091	\$ -	\$ 35,942

[a] Source: Fiscal Year 2017-18 Baseline Budget.

[b] Reflects Periodic Non-Labor Costs and Citywide overhead already accounted for.

TOTAL: ALL DIVISIONS				
Expenditure Description	Budgeted Amount [a]	Other Costs Already Accounted for by Analysis [b]	Adjustment to Reconcile	Net Allocable OH
Planning & Building Admin (12100)	\$ 941,120	\$ 15,000	\$ 121,514	\$ 804,606
DSF Admin (40842)	\$ 745,033	\$ 709,091	\$ -	\$ 35,942
Total All Divisions	\$ 1,686,153	\$ 724,091	\$ 121,514	\$ 840,548

TOTAL: ALL DSD DIVISIONS											
Originating Overhead Division	Department Overhead Cost to be Assigned		Allocation of Cost to Division(s)								
			Code Enforcement (12350)	Long-Range Planning (12551)	Dev Services Counter (40811)	Development Planning (40813)	Building (40825)	Neighborhood Services (40831)	Landscape Architecture (40833)	Land Development (40835)	Housing (31310)
Planning and Building Admin	\$ 840,548	[a]	\$ 106,548	\$ 59,194	\$ 130,226	\$ 142,064	\$ 189,419	\$ 35,516	\$ 59,194	\$ 71,032	\$ 47,355
Citywide Overhead (12100)	\$ 1,092,067	[a]	\$ 138,431	\$ 76,906	\$ 169,193	\$ 184,575	\$ 246,100	\$ 46,144	\$ 76,906	\$ 92,287	\$ 61,525
Total All Divisions	\$ 1,932,615		\$ 244,979	\$ 136,100	\$ 299,419	\$ 326,639	\$ 435,519	\$ 81,660	\$ 136,100	\$ 163,320	\$ 108,880

[a] Assigned to the divisions supported in proportion to salaried FTEs supported.

Originating Overhead Division	Total FTEs		Code Enforcement (12350)	Long-Range Planning (12551)	Dev Services Counter (40811)	Development Planning (40813)	Building (40825)	Neighborhood Services (40831)	Landscape Architecture (40833)	Land Development (40835)	Housing (31310)
Planning and Building Admin	71.00	[a]	9.00	5.00	11.00	12.00	16.00	3.00	5.00	6.00	4.00
Total All Divisions	71.00		9.00	5.00	11.00	12.00	16.00	3.00	5.00	6.00	4.00

[a] FY 2017-18 Adopted Budget.

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Citywide Overhead Cost Data

Exhibit 7

Final Model - FY 2018 Adopted Budget
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TOTAL: ALL DIVISIONS				
Division	Allocated Citywide Overhead Amount [a]	Exclusions		Net Amount
		Costs Already Accounted for by Analysis	Other/Specific Exclusions	
Code Enforcement (12350)	\$ 188,389	\$ -	\$ -	\$ 188,389
Long-Range Planning (12551)	\$ 120,558	\$ -	\$ -	\$ 120,558
Dev Services Counter (40811)	\$ 71,793	\$ -	\$ -	\$ 71,793
Development Planning (40813)	\$ 121,010	\$ -	\$ -	\$ 121,010
Building (40825)	\$ 141,684	\$ -	\$ -	\$ 141,684
Neighborhood Services (40831/31310)	\$ 18,880	\$ -	\$ -	\$ 18,880
Landscape Architecture (40833)	\$ 34,951	\$ -	\$ -	\$ 34,951
Land Development (40835)	\$ 47,448	\$ -	\$ -	\$ 47,448
Fire Prevention (15900)	\$ 301,516	\$ -	\$ -	\$ 301,516
Land Survey (13240)	\$ 251,454	\$ -	\$ -	\$ 251,454
Traffic Engineering (13320)	\$ 121,386	\$ -	\$ -	\$ 121,386
Construction Inspection (13350)	\$ 131,105	\$ -	\$ -	\$ 131,105
NPDES (13360)	\$ 237,326	\$ -	\$ -	\$ 237,326
Total All Divisions	\$ 1,787,500	\$ -	\$ -	\$ 1,787,500

[a] Source: MGT Draft CAP. File name "Chula Vista OMB CAP draft v1 for client review.xlsx"

Code Enforcement (12350)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 122,750	\$ 122,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 44,902	\$ 44,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 22,951	\$ 22,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 222,533	\$ 222,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 191,466	\$ 191,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 244,979	\$ 244,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 188,389	\$ 188,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 1,037,971	\$ 1,037,971	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			29%	0%	0%	0%	38%	32%
Recurring Labor & Non-Labor		\$ (122,750)	\$ 35,876	\$ -	\$ -	\$ -	\$ 46,985	\$ 39,890
Periodic/Amortized Non-Labor		\$ (44,902)	\$ 13,123	\$ -	\$ -	\$ -	\$ 17,187	\$ 14,592
Training & Certification Labor		\$ (22,951)	\$ 6,708	\$ -	\$ -	\$ -	\$ 8,785	\$ 7,458
Division Administration Labor		\$ (222,533)	\$ 65,039	\$ -	\$ -	\$ -	\$ 85,178	\$ 72,316
Department Administration Labor		\$ (191,466)	\$ 55,959	\$ -	\$ -	\$ -	\$ 73,287	\$ 62,220
Department Overhead Labor & Non-Labor		\$ (244,979)	\$ 71,599	\$ -	\$ -	\$ -	\$ 93,770	\$ 79,610
City Overhead Labor & Non-Labor		\$ (188,389)	\$ 55,060	\$ -	\$ -	\$ -	\$ 72,109	\$ 61,220
Division Subtotal		\$ (1,037,971)	\$ 303,365	\$ -	\$ -	\$ -	\$ 397,300	\$ 337,306
Division Total	\$ 1,037,971	\$ -	\$ 303,365	\$ -	\$ -	\$ -	\$ 397,300	\$ 337,306

[a]

Long-Range Planning (12551)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 36,271	\$ 36,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 24,890	\$ 24,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 15,342	\$ 15,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 97,212	\$ 97,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 106,370	\$ 106,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 136,100	\$ 136,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 120,558	\$ 120,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 536,743	\$ 536,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			12%	4%	26%	30%	0%	29%
Recurring Labor & Non-Labor		\$ (36,271)	\$ 4,266	\$ 1,576	\$ 9,253	\$ 10,724	\$ -	\$ 10,451
Periodic/Amortized Non-Labor		\$ (24,890)	\$ 2,927	\$ 1,082	\$ 6,350	\$ 7,359	\$ -	\$ 7,172
Training & Certification Labor		\$ (15,342)	\$ 1,804	\$ 667	\$ 3,914	\$ 4,536	\$ -	\$ 4,421
Division Administration Labor		\$ (97,212)	\$ 11,433	\$ 4,224	\$ 24,801	\$ 28,743	\$ -	\$ 28,011
Department Administration Labor		\$ (106,370)	\$ 12,510	\$ 4,622	\$ 27,137	\$ 31,451	\$ -	\$ 30,650
Department Overhead Labor & Non-Labor		\$ (136,100)	\$ 16,007	\$ 5,914	\$ 34,721	\$ 40,241	\$ -	\$ 39,216
City Overhead Labor & Non-Labor		\$ (120,558)	\$ 14,179	\$ 5,239	\$ 30,757	\$ 35,646	\$ -	\$ 34,738
Division Subtotal		\$ (536,743)	\$ 63,128	\$ 23,323	\$ 136,933	\$ 158,701	\$ -	\$ 154,658
Division Total	\$ 536,743	\$ -	\$ 63,128	\$ 23,323	\$ 136,933	\$ 158,701	\$ -	\$ 154,658

[a]

Dev Services Counter (40811)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 131,561	\$ 131,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 103,689	\$ 103,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 36,933	\$ 36,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 147,180	\$ 147,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 234,014	\$ 234,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 299,419	\$ 299,419	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 71,793	\$ 71,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 1,024,590	\$ 1,024,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			0%	9%	21%	1%	0%	68%
Recurring Labor & Non-Labor		\$ (131,561)	\$ 86	\$ 11,977	\$ 28,175	\$ 1,292	\$ 448	\$ 89,583
Periodic/Amortized Non-Labor		\$ (103,689)	\$ 68	\$ 9,439	\$ 22,206	\$ 1,019	\$ 353	\$ 70,604
Training & Certification Labor		\$ (36,933)	\$ 24	\$ 3,362	\$ 7,910	\$ 363	\$ 126	\$ 25,149
Division Administration Labor		\$ (147,180)	\$ 96	\$ 13,398	\$ 31,520	\$ 1,446	\$ 501	\$ 100,218
Department Administration Labor		\$ (234,014)	\$ 153	\$ 21,303	\$ 50,116	\$ 2,299	\$ 797	\$ 159,345
Department Overhead Labor & Non-Labor		\$ (299,419)	\$ 196	\$ 27,257	\$ 64,123	\$ 2,941	\$ 1,020	\$ 203,881
City Overhead Labor & Non-Labor		\$ (71,793)	\$ 47	\$ 6,536	\$ 15,375	\$ 705	\$ 244	\$ 48,886
Division Subtotal		\$ (1,024,590)	\$ 671	\$ 93,273	\$ 219,425	\$ 10,065	\$ 3,489	\$ 697,666
Division Total	\$ 1,024,590	\$ -	\$ 671	\$ 93,273	\$ 219,425	\$ 10,065	\$ 3,489	\$ 697,666

[a]

Development Planning (40813)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 126,098	\$ 126,098	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 150,479	\$ 150,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 42,147	\$ 42,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 219,166	\$ 219,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 255,287	\$ 255,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 326,639	\$ 326,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 121,010	\$ 121,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 1,240,828	\$ 1,240,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			2%	12%	5%	1%	0%	80%
Recurring Labor & Non-Labor		\$ (126,098)	\$ 2,153	\$ 14,838	\$ 6,697	\$ 1,564	\$ -	\$ 100,847
Periodic/Amortized Non-Labor		\$ (150,479)	\$ 2,569	\$ 17,707	\$ 7,992	\$ 1,866	\$ -	\$ 120,346
Training & Certification Labor		\$ (42,147)	\$ 719	\$ 4,959	\$ 2,238	\$ 523	\$ -	\$ 33,707
Division Administration Labor		\$ (219,166)	\$ 3,741	\$ 25,789	\$ 11,639	\$ 2,718	\$ -	\$ 175,279
Department Administration Labor		\$ (255,287)	\$ 4,358	\$ 30,039	\$ 13,558	\$ 3,166	\$ -	\$ 204,167
Department Overhead Labor & Non-Labor		\$ (326,639)	\$ 5,576	\$ 38,435	\$ 17,347	\$ 4,051	\$ -	\$ 261,230
City Overhead Labor & Non-Labor		\$ (121,010)	\$ 2,066	\$ 14,239	\$ 6,427	\$ 1,501	\$ -	\$ 96,778
Division Subtotal		\$ (1,240,828)	\$ 21,181	\$ 146,006	\$ 65,897	\$ 15,388	\$ -	\$ 992,355
Division Total	\$ 1,240,828	\$ -	\$ 21,181	\$ 146,006	\$ 65,897	\$ 15,388	\$ -	\$ 992,355

[a]

Building (40825)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 435,452	\$ 435,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 219,639	\$ 219,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 128,887	\$ 128,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 305,384	\$ 305,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 340,383	\$ 340,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 435,519	\$ 435,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 141,684	\$ 141,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 2,006,947	\$ 2,006,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			1%	0%	6%	0%	0%	93%
Recurring Labor & Non-Labor		\$ (435,452)	\$ 3,082	\$ -	\$ 26,255	\$ -	\$ -	\$ 406,114
Periodic/Amortized Non-Labor		\$ (219,639)	\$ 1,555	\$ -	\$ 13,243	\$ -	\$ -	\$ 204,841
Training & Certification Labor		\$ (128,887)	\$ 912	\$ -	\$ 7,771	\$ -	\$ -	\$ 120,203
Division Administration Labor		\$ (305,384)	\$ 2,162	\$ -	\$ 18,413	\$ -	\$ -	\$ 284,809
Department Administration Labor		\$ (340,383)	\$ 2,409	\$ -	\$ 20,523	\$ -	\$ -	\$ 317,451
Department Overhead Labor & Non-Labor		\$ (435,519)	\$ 3,083	\$ -	\$ 26,259	\$ -	\$ -	\$ 406,177
City Overhead Labor & Non-Labor		\$ (141,684)	\$ 1,003	\$ -	\$ 8,543	\$ -	\$ -	\$ 132,138
Division Subtotal		\$ (2,006,947)	\$ 14,207	\$ -	\$ 121,007	\$ -	\$ -	\$ 1,871,734
Division Total	\$ 2,006,947	\$ -	\$ 14,207	\$ -	\$ 121,007	\$ -	\$ -	\$ 1,871,734

[a]

Neighborhood Services (40831/31310)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 41,480	\$ 41,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 42,187	\$ 42,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 13,647	\$ 13,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 68,851	\$ 68,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 63,822	\$ 63,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 81,660	\$ 81,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 18,880	\$ 18,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 330,527	\$ 330,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			58%	3%	2%	0%	0%	37%
Recurring Labor & Non-Labor		\$ (41,480)	\$ 24,133	\$ 1,298	\$ 649	\$ -	\$ -	\$ 15,400
Periodic/Amortized Non-Labor		\$ (42,187)	\$ 24,544	\$ 1,320	\$ 660	\$ -	\$ -	\$ 15,663
Training & Certification Labor		\$ (13,647)	\$ 7,940	\$ 427	\$ 214	\$ -	\$ -	\$ 5,067
Division Administration Labor		\$ (68,851)	\$ 40,057	\$ 2,154	\$ 1,077	\$ -	\$ -	\$ 25,562
Department Administration Labor		\$ (63,822)	\$ 37,131	\$ 1,997	\$ 998	\$ -	\$ -	\$ 23,695
Department Overhead Labor & Non-Labor		\$ (81,660)	\$ 47,509	\$ 2,555	\$ 1,278	\$ -	\$ -	\$ 30,318
City Overhead Labor & Non-Labor		\$ (18,880)	\$ 10,984	\$ 591	\$ 295	\$ -	\$ -	\$ 7,009
Division Subtotal		\$ (330,527)	\$ 192,300	\$ 10,342	\$ 5,171	\$ -	\$ -	\$ 122,714
Division Total	\$ 330,527	\$ -	\$ 192,300	\$ 10,342	\$ 5,171	\$ -	\$ -	\$ 122,714

[a]

Landscape Architecture (40833)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 30,050	\$ 30,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 48,950	\$ 48,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 17,352	\$ 17,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 60,152	\$ 60,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 106,370	\$ 106,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 136,100	\$ 136,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 34,951	\$ 34,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 433,924	\$ 433,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			9%	1%	2%	0%	0%	89%
Recurring Labor & Non-Labor		\$ (30,050)	\$ 2,705	\$ 259	\$ 472	\$ -	\$ -	\$ 26,614
Periodic/Amortized Non-Labor		\$ (48,950)	\$ 4,407	\$ 422	\$ 768	\$ -	\$ -	\$ 43,352
Training & Certification Labor		\$ (17,352)	\$ 1,562	\$ 150	\$ 272	\$ -	\$ -	\$ 15,368
Division Administration Labor		\$ (60,152)	\$ 5,416	\$ 519	\$ 944	\$ -	\$ -	\$ 53,274
Department Administration Labor		\$ (106,370)	\$ 9,577	\$ 917	\$ 1,669	\$ -	\$ -	\$ 94,206
Department Overhead Labor & Non-Labor		\$ (136,100)	\$ 12,253	\$ 1,174	\$ 2,136	\$ -	\$ -	\$ 120,537
City Overhead Labor & Non-Labor		\$ (34,951)	\$ 3,147	\$ 301	\$ 549	\$ -	\$ -	\$ 30,954
Division Subtotal		\$ (433,924)	\$ 39,067	\$ 3,742	\$ 6,810	\$ -	\$ -	\$ 384,305
Division Total	\$ 433,924	\$ -	\$ 39,067	\$ 3,742	\$ 6,810	\$ -	\$ -	\$ 384,305

[a]

Land Development (40835)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 58,915	\$ 58,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 56,740	\$ 56,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 26,798	\$ 26,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 102,529	\$ 102,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 127,644	\$ 127,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 163,320	\$ 163,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 47,448	\$ 47,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 583,393	\$ 583,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			6%	1%	3%	0%	0%	90%
Recurring Labor & Non-Labor		\$ (58,915)	\$ 3,529	\$ 834	\$ 1,668	\$ -	\$ -	\$ 52,884
Periodic/Amortized Non-Labor		\$ (56,740)	\$ 3,399	\$ 803	\$ 1,607	\$ -	\$ -	\$ 50,931
Training & Certification Labor		\$ (26,798)	\$ 1,605	\$ 379	\$ 759	\$ -	\$ -	\$ 24,055
Division Administration Labor		\$ (102,529)	\$ 6,141	\$ 1,452	\$ 2,903	\$ -	\$ -	\$ 92,033
Department Administration Labor		\$ (127,644)	\$ 7,645	\$ 1,807	\$ 3,614	\$ -	\$ -	\$ 114,577
Department Overhead Labor & Non-Labor		\$ (163,320)	\$ 9,782	\$ 2,312	\$ 4,624	\$ -	\$ -	\$ 146,601
City Overhead Labor & Non-Labor		\$ (47,448)	\$ 2,842	\$ 672	\$ 1,343	\$ -	\$ -	\$ 42,591
Division Subtotal		\$ (583,393)	\$ 34,943	\$ 8,259	\$ 16,519	\$ -	\$ -	\$ 523,672
Division Total	\$ 583,393	\$ -	\$ 34,943	\$ 8,259	\$ 16,519	\$ -	\$ -	\$ 523,672

[a]

Fire Prevention (15900)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 163,443	\$ 163,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 60,523	\$ 60,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 66,906	\$ 66,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 399,328	\$ 399,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 301,516	\$ 301,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 991,716	\$ 991,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			12%	0%	3%	0%	0%	85%
Recurring Labor & Non-Labor		\$ (163,443)	\$ 20,398	\$ -	\$ 4,695	\$ -	\$ -	\$ 138,350
Periodic/Amortized Non-Labor		\$ (60,523)	\$ 7,553	\$ -	\$ 1,739	\$ -	\$ -	\$ 51,231
Training & Certification Labor		\$ (66,906)	\$ 8,350	\$ -	\$ 1,922	\$ -	\$ -	\$ 56,634
Division Administration Labor		\$ (399,328)	\$ 49,836	\$ -	\$ 11,471	\$ -	\$ -	\$ 338,021
Department Administration Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor		\$ (301,516)	\$ 37,629	\$ -	\$ 8,661	\$ -	\$ -	\$ 255,225
Division Subtotal		\$ (991,716)	\$ 123,767	\$ -	\$ 28,489	\$ -	\$ -	\$ 839,461
Division Total	\$ 991,716	\$ -	\$ 123,767	\$ -	\$ 28,489	\$ -	\$ -	\$ 839,461

[a]

Land Survey (13240)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 66,108	\$ 66,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 16,349	\$ 16,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 138,853	\$ 138,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 251,454	\$ 251,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 488,765	\$ 488,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			94%	0%	0%	0%	0%	6%
Recurring Labor & Non-Labor		\$ (66,108)	\$ 62,276	\$ -	\$ -	\$ -	\$ -	\$ 3,832
Periodic/Amortized Non-Labor		\$ (16,000)	\$ 15,072	\$ -	\$ -	\$ -	\$ -	\$ 928
Training & Certification Labor		\$ (16,349)	\$ 15,402	\$ -	\$ -	\$ -	\$ -	\$ 948
Division Administration Labor		\$ (138,853)	\$ 130,804	\$ -	\$ -	\$ -	\$ -	\$ 8,049
Department Administration Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor		\$ (251,454)	\$ 236,877	\$ -	\$ -	\$ -	\$ -	\$ 14,577
Division Subtotal		\$ (488,765)	\$ 460,430	\$ -	\$ -	\$ -	\$ -	\$ 28,334
Division Total	\$ 488,765	\$ -	\$ 460,430	\$ -	\$ -	\$ -	\$ -	\$ 28,334

[a]

Traffic Engineering (13320)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 58,889	\$ 58,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 21,330	\$ 21,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 167,535	\$ 167,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 121,386	\$ 121,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 382,639	\$ 382,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			69%	0%	4%	2%	0%	25%
Recurring Labor & Non-Labor		\$ (58,889)	\$ 40,856	\$ -	\$ 2,151	\$ 1,238	\$ -	\$ 14,643
Periodic/Amortized Non-Labor		\$ (13,500)	\$ 9,366	\$ -	\$ 493	\$ 284	\$ -	\$ 3,357
Training & Certification Labor		\$ (21,330)	\$ 14,799	\$ -	\$ 779	\$ 449	\$ -	\$ 5,304
Division Administration Labor		\$ (167,535)	\$ 116,233	\$ -	\$ 6,120	\$ 3,523	\$ -	\$ 41,659
Department Administration Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor		\$ (121,386)	\$ 84,215	\$ -	\$ 4,434	\$ 2,553	\$ -	\$ 30,183
Division Subtotal		\$ (382,639)	\$ 265,469	\$ -	\$ 13,978	\$ 8,046	\$ -	\$ 95,146
Division Total	\$ 382,639	\$ -	\$ 265,469	\$ -	\$ 13,978	\$ 8,046	\$ -	\$ 95,146

[a]

Construction Inspection (13350)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 165,841	\$ 165,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 29,500	\$ 29,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 31,179	\$ 31,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 350,480	\$ 350,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 131,105	\$ 131,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 708,104	\$ 708,104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			72%	0%	0%	0%	0%	28%
Recurring Labor & Non-Labor		\$ (165,841)	\$ 119,298	\$ -	\$ -	\$ -	\$ -	\$ 46,543
Periodic/Amortized Non-Labor		\$ (29,500)	\$ 21,221	\$ -	\$ -	\$ -	\$ -	\$ 8,279
Training & Certification Labor		\$ (31,179)	\$ 22,428	\$ -	\$ -	\$ -	\$ -	\$ 8,750
Division Administration Labor		\$ (350,480)	\$ 252,118	\$ -	\$ -	\$ -	\$ -	\$ 98,362
Department Administration Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor		\$ (131,105)	\$ 94,310	\$ -	\$ -	\$ -	\$ -	\$ 36,794
Division Subtotal		\$ (708,104)	\$ 509,375	\$ -	\$ -	\$ -	\$ -	\$ 198,729
Division Total	\$ 708,104	\$ -	\$ 509,375	\$ -	\$ -	\$ -	\$ -	\$ 198,729

[a]

NPDES (13360)			Assignment of Cost to Activities [a]					
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 28,210	\$ 28,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 9,772	\$ 9,772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 87,424	\$ 87,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 237,326	\$ 237,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 367,732	\$ 367,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			51%	0%	0%	0%	1%	49%
Recurring Labor & Non-Labor		\$ (28,210)	\$ 14,299	\$ -	\$ -	\$ -	\$ 208	\$ 13,702
Periodic/Amortized Non-Labor		\$ (5,000)	\$ 2,534	\$ -	\$ -	\$ -	\$ 37	\$ 2,429
Training & Certification Labor		\$ (9,772)	\$ 4,953	\$ -	\$ -	\$ -	\$ 72	\$ 4,746
Division Administration Labor		\$ (87,424)	\$ 44,314	\$ -	\$ -	\$ -	\$ 645	\$ 42,464
Department Administration Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor		\$ (237,326)	\$ 120,298	\$ -	\$ -	\$ -	\$ 1,752	\$ 115,276
Division Subtotal		\$ (367,732)	\$ 186,400	\$ -	\$ -	\$ -	\$ 2,715	\$ 178,618
Division Total	\$ 367,732	\$ -	\$ 186,400	\$ -	\$ -	\$ -	\$ 2,715	\$ 178,618

[a]

TOTAL: ALL DIVISIONS								
Cost Component	Total Cost to Be Assigned or Allocated	Remaining Cost to be Allocated	Assignment of Cost to Activities					
			Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities
				Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement	
Recurring Labor & Non-Labor	\$ 1,465,068	\$ 1,465,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Periodic/Amortized Non-Labor	\$ 816,000	\$ 816,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification Labor	\$ 449,594	\$ 449,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Administration Labor	\$ 2,366,627	\$ 2,366,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Administration Labor	\$ 1,425,355	\$ 1,425,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Overhead Labor & Non-Labor	\$ 1,823,735	\$ 1,823,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Overhead Labor & Non-Labor	\$ 1,787,500	\$ 1,787,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Subtotal	\$ 10,133,879	\$ 10,133,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation of Remaining Costs per Labor Time Data:			26%	3%	6%	2%	3%	60%
Recurring Labor & Non-Labor		\$ (1,465,068)	\$ 332,957	\$ 30,782	\$ 80,016	\$ 14,819	\$ 47,641	\$ 958,854
Periodic/Amortized Non-Labor		\$ (816,000)	\$ 108,339	\$ 30,773	\$ 55,057	\$ 10,528	\$ 17,577	\$ 593,725
Training & Certification Labor		\$ (449,594)	\$ 87,207	\$ 9,944	\$ 25,779	\$ 5,870	\$ 8,983	\$ 311,810
Division Administration Labor		\$ (2,366,627)	\$ 727,390	\$ 47,536	\$ 108,889	\$ 36,430	\$ 86,325	\$ 1,360,057
Department Administration Labor		\$ (1,425,355)	\$ 129,744	\$ 60,686	\$ 117,616	\$ 36,916	\$ 74,084	\$ 1,006,310
Department Overhead Labor & Non-Labor		\$ (1,823,735)	\$ 166,006	\$ 77,647	\$ 150,489	\$ 47,233	\$ 94,790	\$ 1,287,569
City Overhead Labor & Non-Labor		\$ (1,787,500)	\$ 662,658	\$ 27,577	\$ 76,384	\$ 40,405	\$ 74,105	\$ 906,371
Division Subtotal		\$ (9,766,147)	\$ 2,027,902	\$ 284,946	\$ 614,230	\$ 192,201	\$ 400,790	\$ 6,246,080
Division Total	\$ 10,133,879	\$ -	\$ 2,214,301	\$ 284,946	\$ 614,230	\$ 192,201	\$ 403,504	\$ 6,424,698

Code Enforcement (12350)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 209,820	\$ -	\$ -	\$ -	\$ 247,905	\$ 238,565	\$ 696,290
Recurring Labor & Non-Labor	\$ 35,876	\$ -	\$ -	\$ -	\$ 46,985	\$ 39,890	\$ 122,750
Periodic/Amortized Non-Labor	\$ 13,123	\$ -	\$ -	\$ -	\$ 17,187	\$ 14,592	\$ 44,902
Allocated Training & Certification Labor	\$ 6,708	\$ -	\$ -	\$ -	\$ 8,785	\$ 7,458	\$ 22,951
Allocated Division Administration Labor	\$ 65,039	\$ -	\$ -	\$ -	\$ 85,178	\$ 72,316	\$ 222,533
Allocated Department Administration Labor	\$ 55,959	\$ -	\$ -	\$ -	\$ 73,287	\$ 62,220	\$ 191,466
Allocated Department Overhead Labor and Non-Labor	\$ 71,599	\$ -	\$ -	\$ -	\$ 93,770	\$ 79,610	\$ 244,979
Allocated City Overhead Labor & Non-Labor	\$ 55,060	\$ -	\$ -	\$ -	\$ 72,109	\$ 61,220	\$ 188,389
Division Total	\$ 513,185	\$ -	\$ -	\$ -	\$ 645,205	\$ 575,871	\$ 1,734,261
<i>Cost per Productive Hour</i>	<i>\$ 30.84</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 38.77</i>	<i>\$ 34.61</i>	<i>\$ 104.22</i>
<i>Reference: All Productive Hours</i>							<i>16,641</i>

Long-Range Planning (12551)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 40,266	\$ 16,156	\$ 75,408	\$ 98,009	\$ -	\$ 102,016	\$ 331,855
Recurring Labor & Non-Labor	\$ 4,266	\$ 1,576	\$ 9,253	\$ 10,724	\$ -	\$ 10,451	\$ 36,271
Periodic/Amortized Non-Labor	\$ 2,927	\$ 1,082	\$ 6,350	\$ 7,359	\$ -	\$ 7,172	\$ 24,890
Allocated Training & Certification Labor	\$ 1,804	\$ 667	\$ 3,914	\$ 4,536	\$ -	\$ 4,421	\$ 15,342
Allocated Division Administration Labor	\$ 11,433	\$ 4,224	\$ 24,801	\$ 28,743	\$ -	\$ 28,011	\$ 97,212
Allocated Department Administration Labor	\$ 12,510	\$ 4,622	\$ 27,137	\$ 31,451	\$ -	\$ 30,650	\$ 106,370
Allocated Department Overhead Labor and Non-Labor	\$ 16,007	\$ 5,914	\$ 34,721	\$ 40,241	\$ -	\$ 39,216	\$ 136,100
Allocated City Overhead Labor & Non-Labor	\$ 14,179	\$ 5,239	\$ 30,757	\$ 35,646	\$ -	\$ 34,738	\$ 120,558
Division Total	\$ 103,394	\$ 39,479	\$ 212,340	\$ 256,710	\$ -	\$ 256,674	\$ 868,598
<i>Cost per Productive Hour</i>	<i>\$ 11.97</i>	<i>\$ 4.57</i>	<i>\$ 24.59</i>	<i>\$ 29.73</i>	<i>\$ -</i>	<i>\$ 29.72</i>	<i>\$ 100.58</i>
<i>Reference: All Productive Hours</i>							<i>8,636</i>

Dev Services Counter (40811)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 622	\$ 88,866	\$ 185,494	\$ 12,715	\$ 3,619	\$ 595,425	\$ 886,742
Recurring Labor & Non-Labor	\$ 86	\$ 11,977	\$ 28,175	\$ 1,292	\$ 448	\$ 89,583	\$ 131,561
Periodic/Amortized Non-Labor	\$ 68	\$ 9,439	\$ 22,206	\$ 1,019	\$ 353	\$ 70,604	\$ 103,689
Allocated Training & Certification Labor	\$ 24	\$ 3,362	\$ 7,910	\$ 363	\$ 126	\$ 25,149	\$ 36,933
Allocated Division Administration Labor	\$ 96	\$ 13,398	\$ 31,520	\$ 1,446	\$ 501	\$ 100,218	\$ 147,180
Allocated Department Administration Labor	\$ 153	\$ 21,303	\$ 50,116	\$ 2,299	\$ 797	\$ 159,345	\$ 234,014
Allocated Department Overhead Labor and Non-Labor	\$ 196	\$ 27,257	\$ 64,123	\$ 2,941	\$ 1,020	\$ 203,881	\$ 299,419
Allocated City Overhead Labor & Non-Labor	\$ 47	\$ 6,536	\$ 15,375	\$ 705	\$ 244	\$ 48,886	\$ 71,793
Division Total	\$ 1,293	\$ 182,139	\$ 404,920	\$ 22,780	\$ 7,108	\$ 1,293,091	\$ 1,911,331
<i>Cost per Productive Hour</i>	<i>\$ 0.06</i>	<i>\$ 9.10</i>	<i>\$ 20.24</i>	<i>\$ 1.14</i>	<i>\$ 0.36</i>	<i>\$ 64.63</i>	<i>\$ 95.52</i>
<i>Reference: All Productive Hours</i>							<i>20,009</i>

Development Planning (40813)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 19,997	\$ 136,228	\$ 55,424	\$ 14,451	\$ -	\$ 852,605	\$ 1,078,705
Recurring Labor & Non-Labor	\$ 2,153	\$ 14,838	\$ 6,697	\$ 1,564	\$ -	\$ 100,847	\$ 126,098
Periodic/Amortized Non-Labor	\$ 2,569	\$ 17,707	\$ 7,992	\$ 1,866	\$ -	\$ 120,346	\$ 150,479
Allocated Training & Certification Labor	\$ 719	\$ 4,959	\$ 2,238	\$ 523	\$ -	\$ 33,707	\$ 42,147
Allocated Division Administration Labor	\$ 3,741	\$ 25,789	\$ 11,639	\$ 2,718	\$ -	\$ 175,279	\$ 219,166
Allocated Department Administration Labor	\$ 4,358	\$ 30,039	\$ 13,558	\$ 3,166	\$ -	\$ 204,167	\$ 255,287
Allocated Department Overhead Labor and Non-Labor	\$ 5,576	\$ 38,435	\$ 17,347	\$ 4,051	\$ -	\$ 261,230	\$ 326,639
Allocated City Overhead Labor & Non-Labor	\$ 2,066	\$ 14,239	\$ 6,427	\$ 1,501	\$ -	\$ 96,778	\$ 121,010
Division Total	\$ 41,178	\$ 282,235	\$ 121,322	\$ 29,839	\$ -	\$ 1,844,960	\$ 2,319,533
<i>Cost per Productive Hour</i>	<i>\$ 2.01</i>	<i>\$ 13.78</i>	<i>\$ 5.92</i>	<i>\$ 1.46</i>	<i>\$ -</i>	<i>\$ 90.09</i>	<i>\$ 113.27</i>
						<i>Reference: All Productive Hours</i>	<i>20,478</i>

Building (40825)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 11,219	\$ -	\$ 86,757	\$ -	\$ -	\$ 1,409,077	\$ 1,507,053
Recurring Labor & Non-Labor	\$ 3,082	\$ -	\$ 26,255	\$ -	\$ -	\$ 406,114	\$ 435,452
Periodic/Amortized Non-Labor	\$ 1,555	\$ -	\$ 13,243	\$ -	\$ -	\$ 204,841	\$ 219,639
Allocated Training & Certification Labor	\$ 912	\$ -	\$ 7,771	\$ -	\$ -	\$ 120,203	\$ 128,887
Allocated Division Administration Labor	\$ 2,162	\$ -	\$ 18,413	\$ -	\$ -	\$ 284,809	\$ 305,384
Allocated Department Administration Labor	\$ 2,409	\$ -	\$ 20,523	\$ -	\$ -	\$ 317,451	\$ 340,383
Allocated Department Overhead Labor and Non-Labor	\$ 3,083	\$ -	\$ 26,259	\$ -	\$ -	\$ 406,177	\$ 435,519
Allocated City Overhead Labor & Non-Labor	\$ 1,003	\$ -	\$ 8,543	\$ -	\$ -	\$ 132,138	\$ 141,684
Division Total	\$ 25,425	\$ -	\$ 207,764	\$ -	\$ -	\$ 3,280,810	\$ 3,514,000
<i>Cost per Productive Hour</i>	<i>\$ 0.88</i>	<i>\$ -</i>	<i>\$ 7.20</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 113.63</i>	<i>\$ 121.71</i>
						<i>Reference: All Productive Hours</i>	<i>28,873</i>

Neighborhood Services (40831/31310)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 432,050	\$ 23,656	\$ 11,828	\$ -	\$ -	\$ 279,208	\$ 746,740
Recurring Labor & Non-Labor	\$ 24,133	\$ 1,298	\$ 649	\$ -	\$ -	\$ 15,400	\$ 41,480
Periodic/Amortized Non-Labor	\$ 24,544	\$ 1,320	\$ 660	\$ -	\$ -	\$ 15,663	\$ 42,187
Allocated Training & Certification Labor	\$ 7,940	\$ 427	\$ 214	\$ -	\$ -	\$ 5,067	\$ 13,647
Allocated Division Administration Labor	\$ 40,057	\$ 2,154	\$ 1,077	\$ -	\$ -	\$ 25,562	\$ 68,851
Allocated Department Administration Labor	\$ 37,131	\$ 1,997	\$ 998	\$ -	\$ -	\$ 23,695	\$ 63,822
Allocated Department Overhead Labor and Non-Labor	\$ 47,509	\$ 2,555	\$ 1,278	\$ -	\$ -	\$ 30,318	\$ 81,660
Allocated City Overhead Labor & Non-Labor	\$ 10,984	\$ 591	\$ 295	\$ -	\$ -	\$ 7,009	\$ 18,880
Division Total	\$ 624,349	\$ 33,998	\$ 16,999	\$ -	\$ -	\$ 401,921	\$ 1,077,267
<i>Cost per Productive Hour</i>	<i>\$ 48.14</i>	<i>\$ 2.62</i>	<i>\$ 1.31</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 30.99</i>	<i>\$ 83.06</i>
<i>Reference: All Productive Hours</i>							<i>12,969</i>

Landscape Architecture (40833)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 43,239	\$ 4,238	\$ 7,519	\$ -	\$ -	\$ 425,877	\$ 480,873
Recurring Labor & Non-Labor	\$ 2,705	\$ 259	\$ 472	\$ -	\$ -	\$ 26,614	\$ 30,050
Periodic/Amortized Non-Labor	\$ 4,407	\$ 422	\$ 768	\$ -	\$ -	\$ 43,352	\$ 48,950
Allocated Training & Certification Labor	\$ 1,562	\$ 150	\$ 272	\$ -	\$ -	\$ 15,368	\$ 17,352
Allocated Division Administration Labor	\$ 5,416	\$ 519	\$ 944	\$ -	\$ -	\$ 53,274	\$ 60,152
Allocated Department Administration Labor	\$ 9,577	\$ 917	\$ 1,669	\$ -	\$ -	\$ 94,206	\$ 106,370
Allocated Department Overhead Labor and Non-Labor	\$ 12,253	\$ 1,174	\$ 2,136	\$ -	\$ -	\$ 120,537	\$ 136,100
Allocated City Overhead Labor & Non-Labor	\$ 3,147	\$ 301	\$ 549	\$ -	\$ -	\$ 30,954	\$ 34,951
Division Total	\$ 82,306	\$ 7,980	\$ 14,330	\$ -	\$ -	\$ 810,181	\$ 914,797
<i>Cost per Productive Hour</i>	<i>\$ 9.78</i>	<i>\$ 0.95</i>	<i>\$ 1.70</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 96.22</i>	<i>\$ 108.65</i>
<i>Reference: All Productive Hours</i>							<i>8,420</i>

Land Development (40835)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 42,000	\$ 9,628	\$ 18,159	\$ -	\$ -	\$ 586,078	\$ 655,865
Recurring Labor & Non-Labor	\$ 3,529	\$ 834	\$ 1,668	\$ -	\$ -	\$ 52,884	\$ 58,915
Periodic/Amortized Non-Labor	\$ 3,399	\$ 803	\$ 1,607	\$ -	\$ -	\$ 50,931	\$ 56,740
Allocated Training & Certification Labor	\$ 1,605	\$ 379	\$ 759	\$ -	\$ -	\$ 24,055	\$ 26,798
Allocated Division Administration Labor	\$ 6,141	\$ 1,452	\$ 2,903	\$ -	\$ -	\$ 92,033	\$ 102,529
Allocated Department Administration Labor	\$ 7,645	\$ 1,807	\$ 3,614	\$ -	\$ -	\$ 114,577	\$ 127,644
Allocated Department Overhead Labor and Non-Labor	\$ 9,782	\$ 2,312	\$ 4,624	\$ -	\$ -	\$ 146,601	\$ 163,320
Allocated City Overhead Labor & Non-Labor	\$ 2,842	\$ 672	\$ 1,343	\$ -	\$ -	\$ 42,591	\$ 47,448
Division Total	\$ 76,943	\$ 17,887	\$ 34,677	\$ -	\$ -	\$ 1,109,751	\$ 1,239,258
<i>Cost per Productive Hour</i>	<i>\$ 7.35</i>	<i>\$ 1.71</i>	<i>\$ 3.31</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 105.95</i>	<i>\$ 118.32</i>
<i>Reference: All Productive Hours</i>							<i>10,474</i>

Fire Prevention (15900)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 129,943	\$ -	\$ 30,511	\$ -	\$ -	\$ 815,911	\$ 976,365
Recurring Labor & Non-Labor	\$ 20,398	\$ -	\$ 4,695	\$ -	\$ -	\$ 138,350	\$ 163,443
Periodic/Amortized Non-Labor	\$ 7,553	\$ -	\$ 1,739	\$ -	\$ -	\$ 51,231	\$ 60,523
Allocated Training & Certification Labor	\$ 8,350	\$ -	\$ 1,922	\$ -	\$ -	\$ 56,634	\$ 66,906
Allocated Division Administration Labor	\$ 49,836	\$ -	\$ 11,471	\$ -	\$ -	\$ 338,021	\$ 399,328
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor and Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 37,629	\$ -	\$ 8,661	\$ -	\$ -	\$ 255,225	\$ 301,516
Division Total	\$ 253,710	\$ -	\$ 58,999	\$ -	\$ -	\$ 1,655,372	\$ 1,968,081
<i>Cost per Productive Hour</i>	<i>\$ 14.05</i>	<i>\$ -</i>	<i>\$ 3.27</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 91.64</i>	<i>\$ 108.95</i>
<i>Reference: All Productive Hours</i>							<i>18,064</i>

Land Survey (13240)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 529,505	\$ -	\$ -	\$ -	\$ -	\$ 32,699	\$ 562,204
Recurring Labor & Non-Labor	\$ 62,276	\$ -	\$ -	\$ -	\$ -	\$ 3,832	\$ 66,108
Periodic/Amortized Non-Labor	\$ 15,072	\$ -	\$ -	\$ -	\$ -	\$ 928	\$ 16,000
Allocated Training & Certification Labor	\$ 15,402	\$ -	\$ -	\$ -	\$ -	\$ 948	\$ 16,349
Allocated Division Administration Labor	\$ 130,804	\$ -	\$ -	\$ -	\$ -	\$ 8,049	\$ 138,853
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor and Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 236,877	\$ -	\$ -	\$ -	\$ -	\$ 14,577	\$ 251,454
Division Total	\$ 989,935	\$ -	\$ -	\$ -	\$ -	\$ 61,033	\$ 1,050,968
<i>Cost per Productive Hour</i>	<i>\$ 112.88</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 6.96</i>	<i>\$ 119.84</i>
<i>Reference: All Productive Hours</i>							<i>8,770</i>

Traffic Engineering (13320)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 363,010	\$ -	\$ 18,687	\$ 12,885	\$ -	\$ 117,130	\$ 511,711
Recurring Labor & Non-Labor	\$ 40,856	\$ -	\$ 2,151	\$ 1,238	\$ -	\$ 14,643	\$ 58,889
Periodic/Amortized Non-Labor	\$ 9,366	\$ -	\$ 493	\$ 284	\$ -	\$ 3,357	\$ 13,500
Allocated Training & Certification Labor	\$ 14,799	\$ -	\$ 779	\$ 449	\$ -	\$ 5,304	\$ 21,330
Allocated Division Administration Labor	\$ 116,233	\$ -	\$ 6,120	\$ 3,523	\$ -	\$ 41,659	\$ 167,535
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor and Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 84,215	\$ -	\$ 4,434	\$ 2,553	\$ -	\$ 30,183	\$ 121,386
Division Total	\$ 628,479	\$ -	\$ 32,665	\$ 20,931	\$ -	\$ 212,276	\$ 894,351
<i>Cost per Productive Hour</i>	<i>\$ 71.66</i>	<i>\$ -</i>	<i>\$ 3.72</i>	<i>\$ 2.39</i>	<i>\$ -</i>	<i>\$ 24.20</i>	<i>\$ 101.98</i>
						<i>Reference: All Productive Hours</i>	<i>8,770</i>

Construction Inspection (13350)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 646,358	\$ -	\$ -	\$ -	\$ -	\$ 242,897	\$ 889,255
Recurring Labor & Non-Labor	\$ 119,298	\$ -	\$ -	\$ -	\$ -	\$ 46,543	\$ 165,841
Periodic/Amortized Non-Labor	\$ 21,221	\$ -	\$ -	\$ -	\$ -	\$ 8,279	\$ 29,500
Allocated Training & Certification Labor	\$ 22,428	\$ -	\$ -	\$ -	\$ -	\$ 8,750	\$ 31,179
Allocated Division Administration Labor	\$ 252,118	\$ -	\$ -	\$ -	\$ -	\$ 98,362	\$ 350,480
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor and Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 94,310	\$ -	\$ -	\$ -	\$ -	\$ 36,794	\$ 131,105
Division Total	\$ 1,155,733	\$ -	\$ -	\$ -	\$ -	\$ 441,626	\$ 1,597,360
<i>Cost per Productive Hour</i>	<i>\$ 70.79</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 27.05</i>	<i>\$ 97.84</i>
<i>Reference: All Productive Hours</i>							<i>16,326</i>

NPDES (13360)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 169,078	\$ -	\$ -	\$ -	\$ 2,203	\$ 158,058	\$ 329,339
Recurring Labor & Non-Labor	\$ 14,299	\$ -	\$ -	\$ -	\$ 208	\$ 13,702	\$ 28,210
Periodic/Amortized Non-Labor	\$ 2,534	\$ -	\$ -	\$ -	\$ 37	\$ 2,429	\$ 5,000
Allocated Training & Certification Labor	\$ 4,953	\$ -	\$ -	\$ -	\$ 72	\$ 4,746	\$ 9,772
Allocated Division Administration Labor	\$ 44,314	\$ -	\$ -	\$ -	\$ 645	\$ 42,464	\$ 87,424
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor and Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 120,298	\$ -	\$ -	\$ -	\$ 1,752	\$ 115,276	\$ 237,326
Division Total	\$ 355,478	\$ -	\$ -	\$ -	\$ 4,917	\$ 336,676	\$ 697,071
<i>Cost per Productive Hour</i>	<i>\$ 67.92</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 0.94</i>	<i>\$ 64.32</i>	<i>\$ 133.18</i>
<i>Reference: All Productive Hours</i>							<i>5,234</i>

TOTAL: ALL DIVISIONS							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 2,637,107	\$ 278,772	\$ 489,786	\$ 138,060	\$ 253,727	\$ 5,855,546	\$ 9,652,997
Recurring Labor & Non-Labor	\$ 332,957	\$ 30,782	\$ 80,016	\$ 14,819	\$ 47,641	\$ 958,854	\$ 1,465,068
Periodic/Amortized Non-Labor	\$ 108,339	\$ 30,773	\$ 55,057	\$ 10,528	\$ 17,577	\$ 593,725	\$ 816,000
Allocated Training & Certification Labor	\$ 87,207	\$ 9,944	\$ 25,779	\$ 5,870	\$ 8,983	\$ 311,810	\$ 449,594
Allocated Division Administration Labor	\$ 727,390	\$ 47,536	\$ 108,889	\$ 36,430	\$ 86,325	\$ 1,360,057	\$ 2,366,627
Allocated Department Administration Labor	\$ 129,744	\$ 60,686	\$ 117,616	\$ 36,916	\$ 74,084	\$ 1,006,310	\$ 1,425,355
Allocated Department Overhead Labor and Non-Labor	\$ 166,006	\$ 77,647	\$ 150,489	\$ 47,233	\$ 94,790	\$ 1,287,569	\$ 1,823,735
Allocated City Overhead Labor & Non-Labor	\$ 662,658	\$ 27,577	\$ 76,384	\$ 40,405	\$ 74,105	\$ 906,371	\$ 1,787,500
Total All Divisions	\$ 4,851,408	\$ 563,718	\$ 1,104,016	\$ 330,261	\$ 657,231	\$ 12,280,243	\$ 19,786,876
<i>Cost per Productive Hour</i>	<i>\$ 26.41</i>	<i>\$ 3.07</i>	<i>\$ 6.01</i>	<i>\$ 1.80</i>	<i>\$ 3.58</i>	<i>\$ 66.86</i>	<i>\$ 107.73</i>
						<i>Reference: All Productive Hours</i>	<i>183,664</i>

Code Enforcement (12350)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 209,820	\$ -	\$ -	\$ -	\$ 247,905	\$ 238,565	\$ 696,290
Recurring Labor & Non-Labor	\$ 35,876	\$ -	\$ -	\$ -	\$ 46,985	\$ 39,890	\$ 122,750
Periodic/Amortized Non-Labor	\$ 13,123	\$ -	\$ -	\$ -	\$ 17,187	\$ 14,592	\$ 44,902
Allocated Training & Certification Labor	\$ 6,708	\$ -	\$ -	\$ -	\$ 8,785	\$ 7,458	\$ 22,951
Allocated Division Administration Labor	\$ 65,039	\$ -	\$ -	\$ -	\$ 85,178	\$ 72,316	\$ 222,533
Allocated Department Administration Labor	\$ 55,959	\$ -	\$ -	\$ -	\$ 73,287	\$ 62,220	\$ 191,466
Allocated Department Overhead Labor & Non-Labor	\$ 71,599	\$ -	\$ -	\$ -	\$ 93,770	\$ 79,610	\$ 244,979
Allocated City Overhead Labor & Non-Labor	\$ 55,060	\$ -	\$ -	\$ -	\$ 72,109	\$ 61,220	\$ 188,389
Division Total	\$ 513,185	\$ -	\$ -	\$ -	\$ 645,205	\$ 575,871	\$ 1,734,261
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	33%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,871	\$ 575,871
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	33%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,871	\$ 575,871
Amount Requiring Another Funding Source	\$ 513,185	\$ -	\$ -	\$ -	\$ 645,205	\$ -	\$ 1,158,390
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 156.61	\$ 156.61
Hourly Billing Multiplier for Rates by Classification					241.39%	241.39%	241.39%
					Reference: Direct Hours Only		3,677
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 155.18	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 155.18
Hourly Billing Multiplier for Rates by Classification	244.58%						244.58%
					Reference: Non-Private Development Hours Only		3,307

Long-Range Planning (12551)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 40,266	\$ 16,156	\$ 75,408	\$ 98,009	\$ -	\$ 102,016	\$ 331,855
Recurring Labor & Non-Labor	\$ 4,266	\$ 1,576	\$ 9,253	\$ 10,724	\$ -	\$ 10,451	\$ 36,271
Periodic/Amortized Non-Labor	\$ 2,927	\$ 1,082	\$ 6,350	\$ 7,359	\$ -	\$ 7,172	\$ 24,890
Allocated Training & Certification Labor	\$ 1,804	\$ 667	\$ 3,914	\$ 4,536	\$ -	\$ 4,421	\$ 15,342
Allocated Division Administration Labor	\$ 11,433	\$ 4,224	\$ 24,801	\$ 28,743	\$ -	\$ 28,011	\$ 97,212
Allocated Department Administration Labor	\$ 12,510	\$ 4,622	\$ 27,137	\$ 31,451	\$ -	\$ 30,650	\$ 106,370
Allocated Department Overhead Labor & Non-Labor	\$ 16,007	\$ 5,914	\$ 34,721	\$ 40,241	\$ -	\$ 39,216	\$ 136,100
Allocated City Overhead Labor & Non-Labor	\$ 14,179	\$ 5,239	\$ 30,757	\$ 35,646	\$ -	\$ 34,738	\$ 120,558
Division Total	\$ 103,394	\$ 39,479	\$ 212,340	\$ 256,710	\$ -	\$ 256,674	\$ 868,598
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	88%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 39,479	\$ 212,340	\$ 256,710	\$ -	\$ 256,674	\$ 765,204
Policy: Cost Recovery Targeted from Private Development	0%	0%	20%	20%	0%	100%	40%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ 42,468	\$ 51,342	\$ -	\$ 256,674	\$ 350,484
Amount Requiring Another Funding Source	\$ 103,394	\$ 39,479	\$ 169,872	\$ 205,368	\$ -	\$ -	\$ 518,114
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ -	\$ 28.46	\$ 34.41	\$ -	\$ 172.03	\$ 234.91
Hourly Billing Multiplier for Rates by Classification					343.56%	343.56%	343.56%
					Reference: Direct Hours Only		1,492
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 169.78	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 169.78
Hourly Billing Multiplier for Rates by Classification	256.78%						256.78%
					Reference: Non-Private Development Hours Only		609

Dev Services Counter (40811)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 622	\$ 88,866	\$ 185,494	\$ 12,715	\$ 3,619	\$ 595,425	\$ 886,742
Recurring Labor & Non-Labor	\$ 86	\$ 11,977	\$ 28,175	\$ 1,292	\$ 448	\$ 89,583	\$ 131,561
Periodic/Amortized Non-Labor	\$ 68	\$ 9,439	\$ 22,206	\$ 1,019	\$ 353	\$ 70,604	\$ 103,689
Allocated Training & Certification Labor	\$ 24	\$ 3,362	\$ 7,910	\$ 363	\$ 126	\$ 25,149	\$ 36,933
Allocated Division Administration Labor	\$ 96	\$ 13,398	\$ 31,520	\$ 1,446	\$ 501	\$ 100,218	\$ 147,180
Allocated Department Administration Labor	\$ 153	\$ 21,303	\$ 50,116	\$ 2,299	\$ 797	\$ 159,345	\$ 234,014
Allocated Department Overhead Labor & Non-Labor	\$ 196	\$ 27,257	\$ 64,123	\$ 2,941	\$ 1,020	\$ 203,881	\$ 299,419
Allocated City Overhead Labor & Non-Labor	\$ 47	\$ 6,536	\$ 15,375	\$ 705	\$ 244	\$ 48,886	\$ 71,793
Division Total	\$ 1,293	\$ 182,139	\$ 404,920	\$ 22,780	\$ 7,108	\$ 1,293,091	\$ 1,911,331
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	100%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 182,139	\$ 404,920	\$ 22,780	\$ -	\$ 1,293,091	\$ 1,902,930
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	100%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 182,139	\$ 404,920	\$ 22,780	\$ -	\$ 1,293,091	\$ 1,902,930
Amount Requiring Another Funding Source	\$ 1,293	\$ -	\$ -	\$ -	\$ 7,108	\$ -	\$ 8,402
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	<i>\$ 17.52</i>	<i>\$ 38.95</i>	<i>\$ 2.19</i>	<i>\$ -</i>	<i>\$ 124.37</i>	<i>\$ 183.03</i>
Hourly Billing Multiplier for Rates by Classification					319.59%	319.59%	319.59%
					Reference: Direct Hours Only		10,397
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	<i>\$ 129.33</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>\$ 129.33</i>
Hourly Billing Multiplier for Rates by Classification	207.83%						207.83%
					Reference: Non-Private Development Hours Only		10

Development Planning (40813)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 19,997	\$ 136,228	\$ 55,424	\$ 14,451	\$ -	\$ 852,605	\$ 1,078,705
Recurring Labor & Non-Labor	\$ 2,153	\$ 14,838	\$ 6,697	\$ 1,564	\$ -	\$ 100,847	\$ 126,098
Periodic/Amortized Non-Labor	\$ 2,569	\$ 17,707	\$ 7,992	\$ 1,866	\$ -	\$ 120,346	\$ 150,479
Allocated Training & Certification Labor	\$ 719	\$ 4,959	\$ 2,238	\$ 523	\$ -	\$ 33,707	\$ 42,147
Allocated Division Administration Labor	\$ 3,741	\$ 25,789	\$ 11,639	\$ 2,718	\$ -	\$ 175,279	\$ 219,166
Allocated Department Administration Labor	\$ 4,358	\$ 30,039	\$ 13,558	\$ 3,166	\$ -	\$ 204,167	\$ 255,287
Allocated Department Overhead Labor & Non-Labor	\$ 5,576	\$ 38,435	\$ 17,347	\$ 4,051	\$ -	\$ 261,230	\$ 326,639
Allocated City Overhead Labor & Non-Labor	\$ 2,066	\$ 14,239	\$ 6,427	\$ 1,501	\$ -	\$ 96,778	\$ 121,010
Division Total	\$ 41,178	\$ 282,235	\$ 121,322	\$ 29,839	\$ -	\$ 1,844,960	\$ 2,319,533
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	98%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 282,235	\$ 121,322	\$ 29,839	\$ -	\$ 1,844,960	\$ 2,278,355
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	98%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 282,235	\$ 121,322	\$ 29,839	\$ -	\$ 1,844,960	\$ 2,278,355
Amount Requiring Another Funding Source	\$ 41,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,178
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	<i>\$ 25.74</i>	<i>\$ 11.07</i>	<i>\$ 2.72</i>	<i>\$ -</i>	<i>\$ 168.29</i>	<i>\$ 207.82</i>
Hourly Billing Multiplier for Rates by Classification					267.22%	267.22%	267.22%
<i>Reference: Direct Hours Only</i>							10,963
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	<i>\$ 175.97</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>\$ 175.97</i>
Hourly Billing Multiplier for Rates by Classification	205.92%						205.92%
<i>Reference: Non-Private Development Hours Only</i>							234

Building (40825)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 11,219	\$ -	\$ 86,757	\$ -	\$ -	\$ 1,409,077	\$ 1,507,053
Recurring Labor & Non-Labor	\$ 3,082	\$ -	\$ 26,255	\$ -	\$ -	\$ 406,114	\$ 435,452
Periodic/Amortized Non-Labor	\$ 1,555	\$ -	\$ 13,243	\$ -	\$ -	\$ 204,841	\$ 219,639
Allocated Training & Certification Labor	\$ 912	\$ -	\$ 7,771	\$ -	\$ -	\$ 120,203	\$ 128,887
Allocated Division Administration Labor	\$ 2,162	\$ -	\$ 18,413	\$ -	\$ -	\$ 284,809	\$ 305,384
Allocated Department Administration Labor	\$ 2,409	\$ -	\$ 20,523	\$ -	\$ -	\$ 317,451	\$ 340,383
Allocated Department Overhead Labor & Non-Labor	\$ 3,083	\$ -	\$ 26,259	\$ -	\$ -	\$ 406,177	\$ 435,519
Allocated City Overhead Labor & Non-Labor	\$ 1,003	\$ -	\$ 8,543	\$ -	\$ -	\$ 132,138	\$ 141,684
Division Total	\$ 25,425	\$ -	\$ 207,764	\$ -	\$ -	\$ 3,280,810	\$ 3,514,000
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	99%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ -	\$ 207,764	\$ -	\$ -	\$ 3,280,810	\$ 3,488,574
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	99%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ 207,764	\$ -	\$ -	\$ 3,280,810	\$ 3,488,574
Amount Requiring Another Funding Source	\$ 25,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,425
Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)	n/a	\$ -	\$ 11.18	\$ -	\$ -	\$ 176.61	\$ 187.79
Hourly Billing Multiplier for Rates by Classification					247.58%	247.58%	247.58%
					Reference: Direct Hours Only		18,577
Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)	\$ 180.32	n/a	n/a	n/a	n/a	n/a	\$ 180.32
Hourly Billing Multiplier for Rates by Classification	226.63%						226.63%
					Reference: Non-Private Development Hours Only		141

Neighborhood Services (40831/31310)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 432,050	\$ 23,656	\$ 11,828	\$ -	\$ -	\$ 279,208	\$ 746,740
Recurring Labor & Non-Labor	\$ 24,133	\$ 1,298	\$ 649	\$ -	\$ -	\$ 15,400	\$ 41,480
Periodic/Amortized Non-Labor	\$ 24,544	\$ 1,320	\$ 660	\$ -	\$ -	\$ 15,663	\$ 42,187
Allocated Training & Certification Labor	\$ 7,940	\$ 427	\$ 214	\$ -	\$ -	\$ 5,067	\$ 13,647
Allocated Division Administration Labor	\$ 40,057	\$ 2,154	\$ 1,077	\$ -	\$ -	\$ 25,562	\$ 68,851
Allocated Department Administration Labor	\$ 37,131	\$ 1,997	\$ 998	\$ -	\$ -	\$ 23,695	\$ 63,822
Allocated Department Overhead Labor & Non-Labor	\$ 47,509	\$ 2,555	\$ 1,278	\$ -	\$ -	\$ 30,318	\$ 81,660
Allocated City Overhead Labor & Non-Labor	\$ 10,984	\$ 591	\$ 295	\$ -	\$ -	\$ 7,009	\$ 18,880
Division Total	\$ 624,349	\$ 33,998	\$ 16,999	\$ -	\$ -	\$ 401,921	\$ 1,077,267
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	42%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 33,998	\$ 16,999	\$ -	\$ -	\$ 401,921	\$ 452,918
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	42%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 33,998	\$ 16,999	\$ -	\$ -	\$ 401,921	\$ 452,918
Amount Requiring Another Funding Source	\$ 624,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624,349
Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)	n/a	\$ 9.18	\$ 4.59	\$ -	\$ -	\$ 108.57	\$ 122.34
Hourly Billing Multiplier for Rates by Classification					162.22%	162.22%	162.22%
					Reference: Direct Hours Only		3,702
Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)	\$ 107.62	n/a	n/a	n/a	n/a	n/a	\$ 107.62
Hourly Billing Multiplier for Rates by Classification	144.51%						144.51%
					Reference: Non-Private Development Hours Only		5,801

Landscape Architecture (40833)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 43,239	\$ 4,238	\$ 7,519	\$ -	\$ -	\$ 425,877	\$ 480,873
Recurring Labor & Non-Labor	\$ 2,705	\$ 259	\$ 472	\$ -	\$ -	\$ 26,614	\$ 30,050
Periodic/Amortized Non-Labor	\$ 4,407	\$ 422	\$ 768	\$ -	\$ -	\$ 43,352	\$ 48,950
Allocated Training & Certification Labor	\$ 1,562	\$ 150	\$ 272	\$ -	\$ -	\$ 15,368	\$ 17,352
Allocated Division Administration Labor	\$ 5,416	\$ 519	\$ 944	\$ -	\$ -	\$ 53,274	\$ 60,152
Allocated Department Administration Labor	\$ 9,577	\$ 917	\$ 1,669	\$ -	\$ -	\$ 94,206	\$ 106,370
Allocated Department Overhead Labor & Non-Labor	\$ 12,253	\$ 1,174	\$ 2,136	\$ -	\$ -	\$ 120,537	\$ 136,100
Allocated City Overhead Labor & Non-Labor	\$ 3,147	\$ 301	\$ 549	\$ -	\$ -	\$ 30,954	\$ 34,951
Division Total	\$ 82,306	\$ 7,980	\$ 14,330	\$ -	\$ -	\$ 810,181	\$ 914,797
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	91%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 7,980	\$ 14,330	\$ -	\$ -	\$ 810,181	\$ 832,491
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	91%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 7,980	\$ 14,330	\$ -	\$ -	\$ 810,181	\$ 832,491
Amount Requiring Another Funding Source	\$ 82,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,306
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ 1.55	\$ 2.79	\$ -	\$ -	\$ 157.78	\$ 162.12
Hourly Billing Multiplier for Rates by Classification					195.48%	195.48%	195.48%
					Reference: Direct Hours Only		5,135
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 157.67	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 157.67
Hourly Billing Multiplier for Rates by Classification	190.35%						190.35%
					Reference: Non-Private Development Hours Only		522

Land Development (40835)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 42,000	\$ 9,628	\$ 18,159	\$ -	\$ -	\$ 586,078	\$ 655,865
Recurring Labor & Non-Labor	\$ 3,529	\$ 834	\$ 1,668	\$ -	\$ -	\$ 52,884	\$ 58,915
Periodic/Amortized Non-Labor	\$ 3,399	\$ 803	\$ 1,607	\$ -	\$ -	\$ 50,931	\$ 56,740
Allocated Training & Certification Labor	\$ 1,605	\$ 379	\$ 759	\$ -	\$ -	\$ 24,055	\$ 26,798
Allocated Division Administration Labor	\$ 6,141	\$ 1,452	\$ 2,903	\$ -	\$ -	\$ 92,033	\$ 102,529
Allocated Department Administration Labor	\$ 7,645	\$ 1,807	\$ 3,614	\$ -	\$ -	\$ 114,577	\$ 127,644
Allocated Department Overhead Labor & Non-Labor	\$ 9,782	\$ 2,312	\$ 4,624	\$ -	\$ -	\$ 146,601	\$ 163,320
Allocated City Overhead Labor & Non-Labor	\$ 2,842	\$ 672	\$ 1,343	\$ -	\$ -	\$ 42,591	\$ 47,448
Division Total	\$ 76,943	\$ 17,887	\$ 34,677	\$ -	\$ -	\$ 1,109,751	\$ 1,239,258
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	94%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 17,887	\$ 34,677	\$ -	\$ -	\$ 1,109,751	\$ 1,162,315
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	94%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 17,887	\$ 34,677	\$ -	\$ -	\$ 1,109,751	\$ 1,162,315
Amount Requiring Another Funding Source	\$ 76,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,943
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ 2.71	\$ 5.26	\$ -	\$ -	\$ 168.30	\$ 176.27
Hourly Billing Multiplier for Rates by Classification					198.32%	198.32%	198.32%
					Reference: Direct Hours Only		6,594
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 174.87	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 174.87
Hourly Billing Multiplier for Rates by Classification	183.20%						183.20%
					Reference: Non-Private Development Hours Only		440

Fire Prevention (15900)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 129,943	\$ -	\$ 30,511	\$ -	\$ -	\$ 815,911	\$ 976,365
Recurring Labor & Non-Labor	\$ 20,398	\$ -	\$ 4,695	\$ -	\$ -	\$ 138,350	\$ 163,443
Periodic/Amortized Non-Labor	\$ 7,553	\$ -	\$ 1,739	\$ -	\$ -	\$ 51,231	\$ 60,523
Allocated Training & Certification Labor	\$ 8,350	\$ -	\$ 1,922	\$ -	\$ -	\$ 56,634	\$ 66,906
Allocated Division Administration Labor	\$ 49,836	\$ -	\$ 11,471	\$ -	\$ -	\$ 338,021	\$ 399,328
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 37,629	\$ -	\$ 8,661	\$ -	\$ -	\$ 255,225	\$ 301,516
Division Total	\$ 253,710	\$ -	\$ 58,999	\$ -	\$ -	\$ 1,655,372	\$ 1,968,081
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	87%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ -	\$ 58,999	\$ -	\$ -	\$ 1,655,372	\$ 1,714,371
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	87%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ 58,999	\$ -	\$ -	\$ 1,655,372	\$ 1,714,371
Amount Requiring Another Funding Source	\$ 253,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,710
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ -	\$ 5.56	\$ -	\$ -	\$ 156.05	\$ 161.61
Hourly Billing Multiplier for Rates by Classification					210.12%	210.12%	210.12%
					Reference: Direct Hours Only		10,608
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 162.22	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 162.22
Hourly Billing Multiplier for Rates by Classification	195.25%						195.25%
					Reference: Non-Private Development Hours Only		1,564

Land Survey (13240)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 529,505	\$ -	\$ -	\$ -	\$ -	\$ 32,699	\$ 562,204
Recurring Labor & Non-Labor	\$ 62,276	\$ -	\$ -	\$ -	\$ -	\$ 3,832	\$ 66,108
Periodic/Amortized Non-Labor	\$ 15,072	\$ -	\$ -	\$ -	\$ -	\$ 928	\$ 16,000
Allocated Training & Certification Labor	\$ 15,402	\$ -	\$ -	\$ -	\$ -	\$ 948	\$ 16,349
Allocated Division Administration Labor	\$ 130,804	\$ -	\$ -	\$ -	\$ -	\$ 8,049	\$ 138,853
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 236,877	\$ -	\$ -	\$ -	\$ -	\$ 14,577	\$ 251,454
Division Total	\$ 989,935	\$ -	\$ -	\$ -	\$ -	\$ 61,033	\$ 1,050,968
Eligible Cost Recovery from Private Development Amount Eligible for Consideration in Billings/Fees	0%	100%	100%	100%	0%	100%	6%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,033	\$ 61,033
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	6%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,033	\$ 61,033
Amount Requiring Another Funding Source	\$ 989,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 989,935
Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)	<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 152.58	\$ 152.58
Hourly Billing Multiplier for Rates by Classification					186.65%	186.65%	186.65%
					Reference: Direct Hours Only		400
Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)	\$ 152.30	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 152.30
Hourly Billing Multiplier for Rates by Classification	186.95%						186.95%
					Reference: Non-Private Development Hours Only		6,500

Traffic Engineering (13320)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 363,010	\$ -	\$ 18,687	\$ 12,885	\$ -	\$ 117,130	\$ 511,711
Recurring Labor & Non-Labor	\$ 40,856	\$ -	\$ 2,151	\$ 1,238	\$ -	\$ 14,643	\$ 58,889
Periodic/Amortized Non-Labor	\$ 9,366	\$ -	\$ 493	\$ 284	\$ -	\$ 3,357	\$ 13,500
Allocated Training & Certification Labor	\$ 14,799	\$ -	\$ 779	\$ 449	\$ -	\$ 5,304	\$ 21,330
Allocated Division Administration Labor	\$ 116,233	\$ -	\$ 6,120	\$ 3,523	\$ -	\$ 41,659	\$ 167,535
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 84,215	\$ -	\$ 4,434	\$ 2,553	\$ -	\$ 30,183	\$ 121,386
Division Total	\$ 628,479	\$ -	\$ 32,665	\$ 20,931	\$ -	\$ 212,276	\$ 894,351
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	30%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ -	\$ 32,665	\$ 20,931	\$ -	\$ 212,276	\$ 265,872
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	0%	0%	100%	27%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ 32,665	\$ -	\$ -	\$ 212,276	\$ 244,941
Amount Requiring Another Funding Source	\$ 628,479	\$ -	\$ -	\$ 20,931	\$ -	\$ -	\$ 649,410
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ -	\$ 20.16	\$ -	\$ -	\$ 131.03	\$ 151.20
Hourly Billing Multiplier for Rates by Classification					209.12%	209.12%	209.12%
					Reference: Direct Hours Only		1,620
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 139.04	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 139.04
Hourly Billing Multiplier for Rates by Classification	173.13%						173.13%
					Reference: Non-Private Development Hours Only		4,520

Construction Inspection (13350)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 646,358	\$ -	\$ -	\$ -	\$ -	\$ 242,897	\$ 889,255
Recurring Labor & Non-Labor	\$ 119,298	\$ -	\$ -	\$ -	\$ -	\$ 46,543	\$ 165,841
Periodic/Amortized Non-Labor	\$ 21,221	\$ -	\$ -	\$ -	\$ -	\$ 8,279	\$ 29,500
Allocated Training & Certification Labor	\$ 22,428	\$ -	\$ -	\$ -	\$ -	\$ 8,750	\$ 31,179
Allocated Division Administration Labor	\$ 252,118	\$ -	\$ -	\$ -	\$ -	\$ 98,362	\$ 350,480
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 94,310	\$ -	\$ -	\$ -	\$ -	\$ 36,794	\$ 131,105
Division Total	\$ 1,155,733	\$ -	\$ -	\$ -	\$ -	\$ 441,626	\$ 1,597,360
Eligible Cost Recovery from Private Development Amount Eligible for Consideration in Billings/Fees	0%	100%	100%	100%	0%	100%	28%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 441,626	\$ 441,626
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	28%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 441,626	\$ 441,626
Amount Requiring Another Funding Source	\$ 1,155,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,733
Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)	<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 136.73	\$ 136.73
Hourly Billing Multiplier for Rates by Classification					181.82%	181.82%	181.82%
					Reference: Direct Hours Only		3,230
Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)	\$ 139.60	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 139.60
Hourly Billing Multiplier for Rates by Classification	178.81%						178.81%
					Reference: Non-Private Development Hours Only		8,279

NPDES (13360)							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 169,078	\$ -	\$ -	\$ -	\$ 2,203	\$ 158,058	\$ 329,339
Recurring Labor & Non-Labor	\$ 14,299	\$ -	\$ -	\$ -	\$ 208	\$ 13,702	\$ 28,210
Periodic/Amortized Non-Labor	\$ 2,534	\$ -	\$ -	\$ -	\$ 37	\$ 2,429	\$ 5,000
Allocated Training & Certification Labor	\$ 4,953	\$ -	\$ -	\$ -	\$ 72	\$ 4,746	\$ 9,772
Allocated Division Administration Labor	\$ 44,314	\$ -	\$ -	\$ -	\$ 645	\$ 42,464	\$ 87,424
Allocated Department Administration Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated Department Overhead Labor & Non-Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocated City Overhead Labor & Non-Labor	\$ 120,298	\$ -	\$ -	\$ -	\$ 1,752	\$ 115,276	\$ 237,326
Division Total	\$ 355,478	\$ -	\$ -	\$ -	\$ 4,917	\$ 336,676	\$ 697,071
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	100%	48%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,676	\$ 336,676
Policy: Cost Recovery Targeted from Private Development	0%	100%	100%	100%	0%	100%	48%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,676	\$ 336,676
Amount Requiring Another Funding Source	\$ 355,478	\$ -	\$ -	\$ -	\$ 4,917	\$ -	\$ 360,395
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 170.56	\$ 170.56
Hourly Billing Multiplier for Rates by Classification					213.01%	213.01%	213.01%
					Reference: Direct Hours Only		1,974
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 172.56	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 172.56
Hourly Billing Multiplier for Rates by Classification	210.24%						210.24%
					Reference: Non-Private Development Hours Only		2,060

TOTAL: ALL DIVISIONS							
Expenditure Type	Non-Private Development Activities	Indirect Private Development Activities				Direct Private Development Activities	Total
		Code, Policy, & Procedure Improvement	Public Information & Assistance	Long-Range Planning	Code Enforcement		
Labor	\$ 2,637,107	\$ 278,772	\$ 489,786	\$ 138,060	\$ 253,727	\$ 5,855,546	\$ 9,652,997
Recurring Labor & Non-Labor	\$ 332,957	\$ 30,782	\$ 80,016	\$ 14,819	\$ 47,641	\$ 958,854	\$ 1,465,068
Periodic/Amortized Non-Labor	\$ 108,339	\$ 30,773	\$ 55,057	\$ 10,528	\$ 17,577	\$ 593,725	\$ 816,000
Allocated Training & Certification Labor	\$ 87,207	\$ 9,944	\$ 25,779	\$ 5,870	\$ 8,983	\$ 311,810	\$ 449,594
Allocated Division Administration Labor	\$ 727,390	\$ 47,536	\$ 108,889	\$ 36,430	\$ 86,325	\$ 1,360,057	\$ 2,366,627
Allocated Department Administration Labor	\$ 129,744	\$ 60,686	\$ 117,616	\$ 36,916	\$ 74,084	\$ 1,006,310	\$ 1,425,355
Allocated Department Overhead Labor & Non-Labor	\$ 166,006	\$ 77,647	\$ 150,489	\$ 47,233	\$ 94,790	\$ 1,287,569	\$ 1,823,735
Allocated City Overhead Labor & Non-Labor	\$ 662,658	\$ 27,577	\$ 76,384	\$ 40,405	\$ 74,105	\$ 906,371	\$ 1,787,500
Division Total	\$ 4,851,408	\$ 563,718	\$ 1,104,016	\$ 330,261	\$ 657,231	\$ 12,280,243	\$ 19,786,876
Eligible Cost Recovery from Private Development	0%	100%	100%	100%	0%	97%	70%
Amount Eligible for Consideration in Billings/Fees	\$ -	\$ 563,718	\$ 1,104,016	\$ 330,261	\$ -	\$ 11,943,567	\$ 13,941,562
Policy: Cost Recovery Targeted from Private Development	0%	93%	85%	31%	0%	97%	68%
Division Totals:							
Amount Targeted for Recovery in Billings/Fees	\$ -	\$ 524,239	\$ 934,144	\$ 103,961	\$ -	\$ 11,943,567	\$ 13,505,911
Amount Requiring Another Funding Source	\$ 4,495,930	\$ 39,479	\$ 169,872	\$ 226,299	\$ 652,313	\$ -	\$ 5,583,894
<i>Cost per Direct Hour Recoverable from Private Development (Billed Directly and Fee-Based)</i>	<i>n/a</i>	\$ 6.69	\$ 11.92	\$ 1.33	\$ -	\$ 152.40	\$ 172.34
						<i>Reference: Direct Hours Only</i>	78,369
<i>Cost per Direct Hour Recoverable from Non-Private Development (Billed Directly)</i>	\$ 132.28	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$ 132.28
						<i>Reference: Non-Private Development Hours Only</i>	33,987

TOTAL: ALL DIVISIONS										
Originating Division (Division Performing the Service)	Total Cost of Private Development Activities Targeted for Recovery by Fee Category [a]									Total Division
	Bldg New Const & Misc Items	Bldg MPEs	Planning Fees	DIF/ Special Districts	DSD Engineering Fees	PW Engineering Fees	NPDES Fees	Fire Fees	Housing Inspection Fees	Targeted for Recovery in Billings/Fees
Code Enforcement (12350)	\$ -	\$ -	\$ 3,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 572,269	\$ 575,871
Long-Range Planning (12551)	\$ -	\$ -	\$ 334,276	\$ -	\$ 16,209	\$ -	\$ -	\$ -	\$ -	\$ 350,484
Dev Services Counter (40811)	\$ 1,224,449	\$ 166,554	\$ 205,356	\$ -	\$ 306,570	\$ -	\$ -	\$ -	\$ -	\$ 1,902,930
Development Planning (40813)	\$ 302,797	\$ -	\$ 1,645,329	\$ 198,470	\$ 131,759	\$ -	\$ -	\$ -	\$ -	\$ 2,278,355
Building (40825)	\$ 2,978,725	\$ 494,827	\$ 11,267	\$ -	\$ 3,756	\$ -	\$ -	\$ -	\$ -	\$ 3,488,574
Neighborhood Services (40831/31310)	\$ -	\$ -	\$ 70,348	\$ 336,691	\$ 45,879	\$ -	\$ -	\$ -	\$ -	\$ 452,918
Landscape Architecture (40833)	\$ 81,060	\$ -	\$ 332,672	\$ -	\$ 418,758	\$ -	\$ -	\$ -	\$ -	\$ 832,491
Land Development (40835)	\$ 88,134	\$ -	\$ 324,687	\$ -	\$ 749,494	\$ -	\$ -	\$ -	\$ -	\$ 1,162,315
Fire Prevention (15900)	\$ -	\$ -	\$ 8,081	\$ -	\$ 8,081	\$ -	\$ -	\$ 1,698,210	\$ -	\$ 1,714,371
Land Survey (13240)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,033	\$ -	\$ -	\$ -	\$ 61,033
Traffic Engineering (13320)	\$ -	\$ -	\$ 6,048	\$ 8,316	\$ -	\$ 230,577	\$ -	\$ -	\$ -	\$ 244,941
Construction Inspection (13350)	\$ -	\$ -	\$ -	\$ 15,997	\$ -	\$ 425,629	\$ -	\$ -	\$ -	\$ 441,626
NPDES (13360)	\$ 97,558	\$ -	\$ 44,344	\$ -	\$ -	\$ 83,913	\$ 110,861	\$ -	\$ -	\$ 336,676
Total All Divisions	\$ 4,772,723	\$ 661,381	\$ 2,986,010	\$ 559,474	\$ 1,680,506	\$ 801,153	\$ 110,861	\$ 1,698,210	\$ 572,269	\$ 13,842,587

Cost per Direct Hour Recoverable from Private Development [b][c]	n/a	\$ 186.57	\$ 194.35	\$ 144.23	\$ 174.00	\$ 144.87	\$ 170.56	\$ 161.61	\$ 156.61	n/a
Reference: Direct Hours, All Divisions	n/a	3,545	15,364	3,879	9,658	5,530	650	10,508	3,654	n/a

Cost per Direct Hour Recoverable from Private Development [b][d]	\$ 211.63	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Reference: Direct Hours, Front Counter + Building	22,552	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Effective Hourly Rate Recoverable from Private Development [b][d]	\$ 211.63	\$ 186.57	\$ 194.35	\$ 144.23	\$ 174.00	\$ 144.87	\$ 170.56	\$ 161.61	\$ 156.61	\$ 183.73
Reference: Direct Hours, See Tables Above	22,552	3,545	15,364	3,879	9,658	5,530	650	10,508	3,654	75,340

[a] Actual costs recovered may be less than amounts shown based on City Council adopted targeted cost recovery policies.

[b] Billed directly and fee based, regardless of division.

[c] Costs of service for all fees are based on estimates of time spent by each division participating in the development review process. For all fees, except new construction and miscellaneous items permit fees, the fully-burdened hourly rate of the divisions providing service were multiplied by the average processing time to calculate a recommended fee or influence the initial deposit amount. The rates shown in this table are for informational purposes only, they represent an aggregate hourly rate for all divisions participating in the development review process.

[d] Review efforts conducted by all staff are accounted for in the fully-burdened hourly rate used to calculate fees for new construction and miscellaneous items permits. Since the costs of service for processing all new construction and miscellaneous items permits are calculated based on building and front counter direct hours only, costs are allocated over the number of direct hours spent by the Front Counter & Building divisions only.

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Code Enforcement (12350)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Sr. Code Enf Officer	\$ 250,113	2.00	3,476.00	\$ 71.95	2.41	\$ 173.69	\$ 112.73	\$ 60.96	54.1%
Code Enf Officer II	\$ 646,369	6.00	10,428.00	\$ 61.98	2.41	\$ 149.62	\$ 92.35	\$ 57.27	62.0%
Office Specialist	\$ 75,943	1.00	1,738.00	\$ 43.70	2.41	\$ 105.48			
Total	\$ 972,425	9.00	15,642.00	\$ 62.17		\$ 150.07			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Long-Range Planning (12551)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Adv Planning Manager	\$ -	0.00		\$ -	3.44	\$ -	\$ 242.59	\$ (242.59)	-100.0%
Principal Planner	\$ 175,520	1.00	1,684.00	\$ 104.23	3.44	\$ 358.08	\$ 206.18	\$ 151.90	73.7%
Associate Planner	\$ 128,015	1.00	1,738.00	\$ 73.66	3.44	\$ 253.05	\$ 152.69	\$ 100.36	65.7%
Assistant Planner	\$ 120,775	1.00	1,738.00	\$ 69.49	3.44	\$ 238.74	\$ 137.99	\$ 100.75	73.0%
Sr. Planning Tech	\$ 102,951	1.00	1,738.00	\$ 59.24	3.44	\$ 203.51	\$ 124.72	\$ 78.79	63.2%
Planning Tech	\$ 92,668	1.00	1,738.00	\$ 53.32	3.44	\$ 183.18	\$ 111.65	\$ 71.53	64.1%
Total	\$ 444,409	4.00	6,952.00	\$ 63.93		\$ 219.62			

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 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Dev Services Counter (40811)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
<i>Dev Svcs Counter Mgr</i>	\$ 152,269	1.00	1,684.00	\$ 90.42	3.20	\$ 288.98			
Dev Svcs Tech II	\$ 352,218	4.00	6,952.00	\$ 50.66	3.20	\$ 161.92	\$ 103.91	\$ 58.01	55.8%
Dev Svcs Tech III	\$ 310,211	3.00	5,214.00	\$ 59.50	3.20	\$ 190.14	\$ 117.30	\$ 72.84	62.1%
Sr. Engineering Tech	\$ 122,324	1.00	1,738.00	\$ 70.38	3.20	\$ 224.94	\$ 116.98	\$ 107.96	92.3%
Engineering Tech II	\$ 108,155	1.00	1,738.00	\$ 62.23	3.20	\$ 198.88	\$ 103.36	\$ 95.52	92.4%
Total	\$ 892,908	9.00	15,642.00	\$ 57.08		\$ 182.44			

CITY OF CHULA VISTA
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Development Planning (40813)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Development Planning Manager	\$ -	0.00			2.67	\$ -	\$ 229.46	\$ (229.46)	-100.0%
Principal Planner	\$ 174,800	1.00	1,684.00	\$ 103.80	2.67	\$ 277.38	\$ 195.18	\$ 82.20	42.1%
Sr. Planner	\$ 715,093	5.00	8,420.00	\$ 84.93	2.67	\$ 226.95	\$ 166.30	\$ 60.65	36.5%
Associate Planner	\$ 369,227	3.00	5,214.00	\$ 70.81	2.67	\$ 189.23	\$ 144.81	\$ 44.42	30.7%
Assistant Planner	\$ 113,619	1.00	1,738.00	\$ 65.37	2.67	\$ 174.69	\$ 130.87	\$ 43.82	33.5%
Sr. Project Coordinator (See Sr. Planner)						\$ 226.95	\$ 166.30	\$ 60.65	36.5%
Secretary	\$ 82,033	1.00	1,738.00	\$ 47.20	2.67	\$ 126.13	\$ 94.39	\$ 31.74	33.6%
Total	\$ 1,454,772	11.00	18,794.00	\$ 77.41		\$ 206.85			

CITY OF CHULA VISTA
DEVELOPMENT SERVICES FEE ANALYSIS
Factors for Imposing Hourly Rates by Analytical Classification

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Building (40825)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
<i>Building Official</i>	\$ 231,611	1.00	1,684.00	\$ 137.54	2.48	\$ 340.51	\$ 261.34	\$ 79.17	30.3%
Plan Check Supervisor	\$ 171,555	1.00	1,758.00	\$ 97.59	2.48	\$ 241.60			
Assoc. Plan Check Eng.	\$ 459,118	3.00	5,274.00	\$ 87.05	2.48	\$ 215.52	\$ 171.54	\$ 43.98	25.6%
Sr. Plan Check Tech.	\$ 117,033	1.00	1,758.00	\$ 66.57	2.48	\$ 164.82			
Building Inspection Mgr	\$ 156,829	1.00	1,758.00	\$ 89.21	2.48	\$ 220.86			
Sr. Building Inspector	\$ 139,399	1.00	1,738.00	\$ 80.21	2.48	\$ 198.57	\$ 155.42	\$ 43.15	27.8%
Building Inspector III	\$ 269,706	2.00	3,476.00	\$ 77.59	2.48	\$ 192.10	\$ 149.30	\$ 42.80	28.7%
Building Inspector II	\$ 476,167	4.00	6,952.00	\$ 68.49	2.48	\$ 169.58	\$ 137.07	\$ 32.51	23.7%
Sr. Secretary	\$ 87,372	1.00	1,738.00	\$ 50.27	2.48	\$ 124.46			
Dev Svcs Tech I	\$ 84,255	1.00	1,738.00	\$ 48.48	2.48	\$ 120.02			
Total	\$ 1,961,434	15.00	26,190.00	\$ 74.89		\$ 185.42			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Neighborhood Services (40831/31310)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Housing Manager	\$ 191,892	1.00	1,684.00	\$ 113.95	1.62	\$ 184.84			
Sr. Civil Engineer	\$ 164,164	1.00	1,758.00	\$ 93.38	1.62	\$ 151.48			
Associate Planner	\$ 125,874	1.00	1,738.00	\$ 72.42	1.62	\$ 117.48	\$ 144.81	\$ (27.33)	-18.9%
Management Analyst	\$ 107,151	1.00	1,738.00	\$ 61.65	1.62	\$ 100.01			
Total	\$ 397,189	3.00	5,234.00	\$ 75.89		\$ 123.10			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Landscape Architecture (40833)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
<i>Prin Landscape Arch</i>	\$ -	0.00		\$ -	1.95	\$ -	\$ 195.18	\$ (195.18)	-100.0%
Landscape Architect	\$ 558,377	4.00	6,736.00	\$ 82.89	1.95	\$ 162.04	\$ 128.34	\$ 33.70	26.3%
Total	\$ 558,377	4.00	6,736.00	\$ 82.89		\$ 162.04			

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Land Development (40835)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Prin Civil Engineer	\$ -	0.00		\$ -	1.98	\$ -	\$ 171.88	\$ (171.88)	-100.0%
Sr. Civil/Transp Engineer	\$ 325,497	2.00	3,516.00	\$ 92.58	1.98	\$ 183.60	\$ 163.81	\$ 19.79	12.1%
Associate Engineer	\$ 459,695	3.00	5,274.00	\$ 87.16	1.98	\$ 172.86	\$ 146.96	\$ 25.90	17.6%
Total	\$ 785,192	5.00	8,790.00	\$ 89.33		\$ 177.16			

CITY OF CHULA VISTA
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 Factors for Imposing Hourly Rates by Analytical Classification

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Fire Prevention (15900)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Fire Division Chief	\$ 222,528	1.00	1,684.00	\$ 132.14	2.10	\$ 277.65	\$ 242.07	\$ 35.58	14.7%
Fire Prev Eng/Invest	\$ 150,014	1.00	1,613.00	\$ 93.00	2.10	\$ 195.42	\$ 155.17	\$ 40.25	25.9%
Sr. Fire Insp/Invest	\$ 152,027	1.00	1,613.00	\$ 94.25	2.10	\$ 198.04	\$ 145.40	\$ 52.64	36.2%
Fire Insp/Invest II	\$ 662,506	5.00	8,065.00	\$ 82.15	2.10	\$ 172.60	\$ 123.73	\$ 48.87	39.5%
Fire Insp/Invest I	\$ 114,777	1.00	1,613.00	\$ 71.16	2.10	\$ 149.51	\$ 100.92	\$ 48.59	48.2%
Fire Prevention Aide	\$ 60,902	1.00	1,738.00	\$ 35.04	2.10	\$ 73.63			
Sr. Office Specialist	\$ 79,845	1.00	1,738.00	\$ 45.94	2.10	\$ 96.53			
Total	\$ 1,442,599	11.00	18,064.00	\$ 79.86		\$ 167.80			

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 Factors for Imposing Hourly Rates by Analytical Classification

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Land Survey (13240)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Sr. Civil Engineer	\$ 177,939	1.00	1,758.00	\$ 101.22	1.87	\$ 188.92			
Assoc. Engineer	\$ 295,064	2.00	3,516.00	\$ 83.92	1.87	\$ 156.64	\$ 145.46	\$ 11.18	7.7%
Assoc. Land Surveyor	\$ 144,858	1.00	1,758.00	\$ 82.40	1.87	\$ 153.80			
Survey Tech II	\$ 99,545	1.00	1,738.00	\$ 57.28	1.87	\$ 106.91	\$ 99.76	\$ 7.15	7.2%
Total	\$ 717,406	5.00	8,770.00	\$ 81.80		\$ 152.69			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Traffic Engineering (13320)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Sr. Civil Engineer	\$ 169,580	1.00	1,758.00	\$ 96.46	2.09	\$ 201.72	\$ 174.19	\$ 27.53	15.8%
Assoc. Engineer	\$ 301,702	2.00	3,516.00	\$ 85.81	2.09	\$ 179.44	\$ 154.99	\$ 24.45	15.8%
Sr. Engineering Tech	\$ 121,139	1.00	1,758.00	\$ 68.91	2.09	\$ 144.10	\$ 124.45	\$ 19.65	15.8%
Engineering Tech II	\$ 108,155	1.00	1,738.00	\$ 62.23	2.09	\$ 130.13	\$ 111.15	\$ 18.98	17.1%
Total	\$ 700,576	5.00	8,770.00	\$ 79.88		\$ 167.05			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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Construction Inspection (13350)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Prin Civil Engineer	\$ 185,728	1.00	1,684.00	\$ 110.29	1.82	\$ 200.52	\$ 175.22	\$ 25.30	14.4%
Sr. PW Inspector	\$ 276,652	2.00	3,226.00	\$ 85.76	1.82	\$ 155.92	\$ 130.64	\$ 25.28	19.4%
PW Inspector II	\$ 614,057	5.00	8,065.00	\$ 76.14	1.82	\$ 138.43	\$ 115.50	\$ 22.93	19.9%
PW Inspector I	\$ 113,802	1.00	1,613.00	\$ 70.55	1.82	\$ 128.28			
Secretary	\$ 80,675	1.00	1,738.00	\$ 46.42	1.82	\$ 84.40	\$ 75.79	\$ 8.61	11.4%
Total	\$ 1,270,914	10.00	16,326.00	\$ 77.85		\$ 141.54			

CITY OF CHULA VISTA
 DEVELOPMENT SERVICES FEE ANALYSIS
 Factors for Imposing Hourly Rates by Analytical Classification

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NPDES (13360)									
Analytical Classification	Labor Costs	FTE	Productive Hours	Labor Costs Per Hour	Private Development Multiplier	Hourly Rate for Deposit Based Billing	Current Rates	\$ Change	% Change
Sr. Civil Engineer	\$ 171,289	1.00	1,758.00	\$ 97.43	2.13	\$ 207.54	\$ 174.83	\$ 32.71	18.7%
Env Health Spec	\$ 255,246	2.00	3,476.00	\$ 73.43	2.13	\$ 156.41	\$ 129.91	\$ 26.50	20.4%
Total	\$ 426,535	3.00	5,234.00	\$ 81.49		\$ 173.59			

Cost of Service Analysis of the Development Services Fee Schedule

Cost of Service Analysis for Miscellaneous Items Permit Fees

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
1 Antenna - Dish > 2' - First Dish (1)	Time Estimate	2.25	1.00	0.33	1.00	4.58
1 Antenna - Dish > 2' - First Dish (1)	Cost of Service	\$ 476.16	\$ 211.63	\$ 69.83	\$ 211.63	\$ 969.25
2 Antenna - Dish > 2' - Each Additional Dish (1)	Time Estimate	0.00	0.25	0.00	0.25	0.50
2 Antenna - Dish > 2' - Each Additional Dish (1)	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Time Estimate	2.25	1.50	0.33	2.00	6.08
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Cost of Service	\$ 476.16	\$ 317.44	\$ 69.83	\$ 423.26	\$ 1,286.69
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Time Estimate	2.25	1.00	0.33	2.00	5.58
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Cost of Service	\$ 476.16	\$ 211.63	\$ 69.83	\$ 423.26	\$ 1,180.88
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Time Estimate	2.25	1.50	0.50	2.25	6.50
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Cost of Service	\$ 476.16	\$ 317.44	\$ 105.81	\$ 476.16	\$ 1,375.57
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Time Estimate	1.58	1.00	0.33	1.00	3.91
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 211.63	\$ 828.17
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Time Estimate	2.25	2.00	0.50	1.50	6.25
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Cost of Service	\$ 476.16	\$ 423.26	\$ 105.81	\$ 317.44	\$ 1,322.67
8 Balcony Addition - First	Time Estimate	1.58	2.00	0.33	3.00	6.91
8 Balcony Addition - First	Cost of Service	\$ 335.08	\$ 423.26	\$ 69.83	\$ 634.89	\$ 1,463.06
9 Balcony Addition - Each Additional	Time Estimate	0.00	0.50	0.00	0.25	0.75
9 Balcony Addition - Each Additional	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
10 Carport - First	Time Estimate	1.58	2.00	0.33	2.00	5.91
10 Carport - First	Cost of Service	\$ 335.08	\$ 423.26	\$ 69.83	\$ 423.26	\$ 1,251.43
11 Carport - Each Additional	Time Estimate	0.00	0.50	0.00	0.25	0.75
11 Carport - Each Additional	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
12 Close Existing Openings - Interior Wall - First	Time Estimate	2.25	0.50	0.33	1.00	4.08
12 Close Existing Openings - Interior Wall - First	Cost of Service	\$ 476.16	\$ 105.81	\$ 69.83	\$ 211.63	\$ 863.43
13 Close Existing Openings - Interior Wall - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
13 Close Existing Openings - Interior Wall - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
14 Close Existing Openings - Exterior Wall - First	Time Estimate	2.25	0.50	0.33	1.00	4.08
14 Close Existing Openings - Exterior Wall - First	Cost of Service	\$ 476.16	\$ 105.81	\$ 69.83	\$ 211.63	\$ 863.43
15 Close Existing Openings - Exterior Wall - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
15 Close Existing Openings - Exterior Wall - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
16 Commercial Coach - Each Unit (2)	Time Estimate	2.25	1.50	0.50	2.00	6.25
16 Commercial Coach - Each Unit (2)	Cost of Service	\$ 476.16	\$ 317.44	\$ 105.81	\$ 423.26	\$ 1,322.67

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
17 Deck - City Standard Design - First 300 SF	Time Estimate	0.75	0.50	0.33	2.50	4.08
17 Deck - City Standard Design - First 300 SF	Cost of Service	\$ 137.27	\$ 91.51	\$ 69.83	\$ 529.07	\$ 827.68
18 Deck - City Standard Design - Each Additional 100 SF	Time Estimate	0.00	0.00	0.00	0.25	0.25
18 Deck - City Standard Design - Each Additional 100 SF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
19 Deck - Nonstandard Design - First 300 SF	Time Estimate	1.58	2.00	0.33	3.00	6.91
19 Deck - Nonstandard Design - First 300 SF	Cost of Service	\$ 335.08	\$ 423.26	\$ 69.83	\$ 634.89	\$ 1,463.06
20 Deck - Nonstandard Design - Each Additional 100 SF	Time Estimate	0.00	0.25	0.00	0.25	0.50
20 Deck - Nonstandard Design - Each Additional 100 SF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
21 Demolition - Interior (Entire Interior)	Time Estimate	0.58	0.50	0.33	1.00	2.41
21 Demolition - Interior (Entire Interior)	Cost of Service	\$ 123.45	\$ 105.81	\$ 69.83	\$ 211.63	\$ 510.72
22 Demolition - Interior (Partial Interior)	Time Estimate	0.58	0.50	0.33	1.00	2.41
22 Demolition - Interior (Partial Interior)	Cost of Service	\$ 123.45	\$ 105.81	\$ 69.83	\$ 211.63	\$ 510.72
23 Demolition - Exterior (Entire Structure)	Time Estimate	0.58	0.00	0.33	1.00	1.91
23 Demolition - Exterior (Entire Structure)	Cost of Service	\$ 123.45	\$ -	\$ 69.83	\$ 211.63	\$ 404.91
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Time Estimate	0.58	0.00	0.33	1.00	1.91
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Cost of Service	\$ 123.45	\$ -	\$ 69.83	\$ 211.63	\$ 404.91
25 Door - New Door (Structural Shear Wall/Masonry) - First	Time Estimate	2.25	2.00	0.33	1.50	6.08
25 Door - New Door (Structural Shear Wall/Masonry) - First	Cost of Service	\$ 476.16	\$ 423.26	\$ 69.83	\$ 317.44	\$ 1,286.69
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Time Estimate	0.00	0.50	0.00	0.25	0.75
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Time Estimate	0.75	0.00	0.33	3.00	4.08
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Cost of Service	\$ 158.72	\$ -	\$ 69.83	\$ 634.89	\$ 863.44
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Time Estimate	0.33	1.50	0.50	2.50	4.83
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Cost of Service	\$ 70.54	\$ 317.44	\$ 105.81	\$ 529.07	\$ 1,022.86
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Time Estimate	0.00	0.25	0.00	0.25	0.50
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Time Estimate	1.58	0.50	0.33	1.00	3.41
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Cost of Service	\$ 335.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 722.35
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Time Estimate	0.00	0.17	0.00	0.25	0.42
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Time Estimate	0.75	0.50	0.33	1.50	3.08
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Cost of Service	\$ 137.27	\$ 91.51	\$ 69.83	\$ 317.44	\$ 616.05

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Time Estimate	0.00	0.00	0.00	0.25	0.25
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Time Estimate	1.58	1.50	0.33	2.50	5.91
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 529.07	\$ 1,251.42
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Time Estimate	0.00	0.17	0.00	0.50	0.67
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 105.81	\$ 141.15
36 Fire Damage Repair - Each	Time Estimate	1.58	0.50	0.33	2.00	4.41
36 Fire Damage Repair - Each	Cost of Service	\$ 335.08	\$ 105.81	\$ 69.83	\$ 423.26	\$ 933.98
37 Fireplace - Masonry & Nonstandard Design - First	Time Estimate	1.58	1.50	0.33	2.50	5.91
37 Fireplace - Masonry & Nonstandard Design - First	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 529.07	\$ 1,251.42
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Time Estimate	0.00	1.00	0.00	0.50	1.50
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Cost of Service	\$ -	\$ 211.63	\$ -	\$ 105.81	\$ 317.44
39 Fireplace - Prefabricated/Metal - First	Time Estimate	1.58	0.50	0.33	1.50	3.91
39 Fireplace - Prefabricated/Metal - First	Cost of Service	\$ 335.08	\$ 105.81	\$ 69.83	\$ 317.44	\$ 828.16
40 Fireplace - Prefabricated/Metal - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
40 Fireplace - Prefabricated/Metal - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
41 Flag Pole - First Pole	Time Estimate	1.58	1.00	0.33	1.50	4.41
41 Flag Pole - First Pole	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 317.44	\$ 933.98
42 Flag Pole - Each Additional Pole	Time Estimate	0.00	0.17	0.00	0.25	0.42
42 Flag Pole - Each Additional Pole	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
43 Lighting Pole - First Pole	Time Estimate	1.58	1.00	0.33	1.00	3.91
43 Lighting Pole - First Pole	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 211.63	\$ 828.17
44 Lighting Pole - Each Additional Pole	Time Estimate	0.00	0.17	0.00	0.17	0.33
44 Lighting Pole - Each Additional Pole	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 35.34	\$ 70.68
45 Manufactured Home On Continuous Footing - Each	Time Estimate	2.83	2.00	0.50	4.00	9.33
45 Manufactured Home On Continuous Footing - Each	Cost of Service	\$ 599.61	\$ 423.26	\$ 105.81	\$ 846.52	\$ 1,975.20
46 Mezzanine - First 500 SF	Time Estimate	2.33	4.00	0.50	4.50	11.33
46 Mezzanine - First 500 SF	Cost of Service	\$ 493.80	\$ 846.52	\$ 105.81	\$ 952.33	\$ 2,398.46
47 Mezzanine - Each Additional 500 SF	Time Estimate	0.00	1.50	0.50	1.50	3.50
47 Mezzanine - Each Additional 500 SF	Cost of Service	\$ -	\$ 317.44	\$ 105.81	\$ 317.44	\$ 740.69
48 Modular Structures - Each	Time Estimate	2.25	2.50	0.50	4.50	9.75
48 Modular Structures - Each	Cost of Service	\$ 476.16	\$ 529.07	\$ 105.81	\$ 952.33	\$ 2,063.37

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
49 Move-On House - Each	Time Estimate	2.83	3.00	0.50	5.00	11.33
49 Move-On House - Each	Cost of Service	\$ 599.61	\$ 634.89	\$ 105.81	\$ 1,058.15	\$ 2,398.46
50 Partition - Residential, Interior - First 30 LF	Time Estimate	2.33	0.50	0.33	1.50	4.66
50 Partition - Residential, Interior - First 30 LF	Cost of Service	\$ 493.80	\$ 105.81	\$ 69.83	\$ 317.44	\$ 986.88
51 Partition - Residential, Interior - Each Additional 30 LF	Time Estimate	0.00	0.17	0.00	0.25	0.42
51 Partition - Residential, Interior - Each Additional 30 LF	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
52 Partition - Commercial, Interior - First 30 LF	Time Estimate	2.33	1.00	0.33	1.50	5.16
52 Partition - Commercial, Interior - First 30 LF	Cost of Service	\$ 493.80	\$ 211.63	\$ 69.83	\$ 317.44	\$ 1,092.70
53 Partition - Commercial, Interior - Each Additional 30 LF	Time Estimate	0.00	0.25	0.00	0.25	0.50
53 Partition - Commercial, Interior - Each Additional 30 LF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Time Estimate	0.75	0.25	0.33	2.00	3.33
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Cost of Service	\$ 137.27	\$ 45.75	\$ 69.83	\$ 423.26	\$ 676.11
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Time Estimate	0.75	0.25	0.33	1.50	2.83
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Cost of Service	\$ 137.27	\$ 45.75	\$ 69.83	\$ 317.44	\$ 570.29
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.25	0.25
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.75	0.75	0.33	3.00	4.83
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ 137.27	\$ 137.27	\$ 69.83	\$ 634.89	\$ 979.26
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.75	0.75	0.33	1.50	3.33
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ 137.27	\$ 137.27	\$ 69.83	\$ 317.44	\$ 661.81
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Time Estimate	0.00	0.50	0.00	0.25	0.75
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Cost of Service	\$ -	\$ 91.51	\$ -	\$ 52.90	\$ 144.41
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Time Estimate	0.75	0.50	0.33	2.00	3.58
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Cost of Service	\$ 137.27	\$ 91.51	\$ 69.83	\$ 423.26	\$ 721.87
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Time Estimate	1.58	1.00	0.33	2.50	5.41
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 529.07	\$ 1,145.61
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Time Estimate	1.58	1.50	0.33	2.00	5.41
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 423.26	\$ 1,145.61
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Time Estimate	1.58	1.50	0.33	3.00	6.41
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 634.89	\$ 1,357.24
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Time Estimate	0.00	0.50	0.00	0.25	0.75
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
65 Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Time Estimate	1.58	1.50	0.33	3.50	6.91
65 Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 740.70	\$ 1,463.05
66 Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Time Estimate	1.58	1.50	0.33	2.00	5.41
66 Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 423.26	\$ 1,145.61
67 Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300 SF	Time Estimate	1.58	1.50	0.33	4.00	7.41
67 Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 846.52	\$ 1,568.87
68 Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Time Estimate	0.00	0.50	0.00	0.25	0.75
68 Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
69 Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Time Estimate	1.58	0.75	0.33	2.00	4.66
69 Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Cost of Service	\$ 335.08	\$ 158.72	\$ 69.83	\$ 423.26	\$ 986.89
70 Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	0.17	0.00	0.25	2.00	2.42
70 Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ 30.50	\$ -	\$ 46.94	\$ 375.58	\$ 453.02
71 Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Time Estimate	0.00	0.33	0.00	0.75	1.08
71 Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Cost of Service	\$ -	\$ 62.59	\$ -	\$ 140.84	\$ 203.43
72 Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	0.33	0.75	0.33	2.00	3.41
72 Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ 70.54	\$ 158.72	\$ 69.83	\$ 423.26	\$ 722.35
73 Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	0.50	2.00	0.50	4.00	7.00
73 Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 105.81	\$ 423.26	\$ 105.81	\$ 846.52	\$ 1,481.40
74 Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	0.00	0.25	0.00	1.00	1.25
74 Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 211.63	\$ 264.53
75 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Time Estimate	2.25	4.00	0.50	4.00	10.75
75 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Cost of Service	\$ 476.16	\$ 846.52	\$ 105.81	\$ 846.52	\$ 2,275.01
76 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Time Estimate	2.25	8.00	0.50	6.00	16.75
76 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Cost of Service	\$ 476.16	\$ 1,693.04	\$ 105.81	\$ 1,269.78	\$ 3,544.79
77 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Time Estimate	2.25	12.00	0.50	8.00	22.75
77 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Cost of Service	\$ 476.16	\$ 2,539.56	\$ 105.81	\$ 1,693.04	\$ 4,814.57
78 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Time Estimate	2.25	16.00	0.50	10.00	28.75
78 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Cost of Service	\$ 476.16	\$ 3,386.08	\$ 105.81	\$ 2,116.30	\$ 6,084.35
79 Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Time Estimate	0.00	2.00	0.00	2.00	4.00
79 Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Cost of Service	\$ -	\$ 423.26	\$ -	\$ 423.26	\$ 846.52

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
80 Remodel - Residential - First 300 SF	Time Estimate	2.25	2.00	0.33	3.00	7.58
80 Remodel - Residential - First 300 SF	Cost of Service	\$ 476.16	\$ 423.26	\$ 69.83	\$ 634.89	\$ 1,604.14
81 Remodel - Residential - Each Additional 300 SF	Time Estimate	0.00	0.50	0.00	0.50	1.00
81 Remodel - Residential - Each Additional 300 SF	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 105.81	\$ 211.62
82 Re-Roof - First 1,000 SF	Time Estimate	0.42	0.25	0.33	1.00	2.00
82 Re-Roof - First 1,000 SF	Cost of Service	\$ 88.17	\$ 52.90	\$ 69.83	\$ 211.63	\$ 422.53
83 Re-Roof - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.25	0.25
83 Re-Roof - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Time Estimate	2.25	2.00	0.33	3.00	7.58
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Cost of Service	\$ 476.16	\$ 423.26	\$ 70.54	\$ 634.89	\$ 1,604.85
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Time Estimate	0.00	0.25	0.00	0.50	0.75
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 105.81	\$ 158.71
86 Residential Garage Conversion - Garage to Sales Office - Each	Time Estimate	1.58	0.00	0.33	1.50	3.41
86 Residential Garage Conversion - Garage to Sales Office - Each	Cost of Service	\$ 335.08	\$ -	\$ 69.83	\$ 317.44	\$ 722.35
87 Residential Garage Conversion - Sales Office to Garage - Each	Time Estimate	1.58	0.00	0.33	1.50	3.41
87 Residential Garage Conversion - Sales Office to Garage - Each	Cost of Service	\$ 335.08	\$ -	\$ 69.83	\$ 317.44	\$ 722.35
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Time Estimate	0.75	0.50	0.33	2.00	3.58
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Cost of Service	\$ 137.27	\$ 91.51	\$ 69.83	\$ 423.26	\$ 721.87
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Time Estimate	0.75	0.50	0.33	2.50	4.08
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Cost of Service	\$ 137.27	\$ 91.51	\$ 69.83	\$ 529.07	\$ 827.68
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Time Estimate	1.58	1.00	0.33	2.25	5.16
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 476.16	\$ 1,092.70
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Time Estimate	1.58	1.50	0.33	2.50	5.91
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 529.07	\$ 1,251.42

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Time Estimate	1.58	2.00	0.33	3.50	7.41
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Cost of Service	\$ 335.08	\$ 423.26	\$ 69.83	\$ 740.70	\$ 1,568.87
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Time Estimate	1.58	3.00	0.33	5.00	9.91
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Cost of Service	\$ 335.08	\$ 634.89	\$ 69.83	\$ 1,058.15	\$ 2,097.95
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.50	0.50
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
100 Roof Structure Replacement - First 500 SF	Time Estimate	2.25	1.50	0.33	1.50	5.58
100 Roof Structure Replacement - First 500 SF	Cost of Service	\$ 476.16	\$ 317.44	\$ 69.83	\$ 317.44	\$ 1,180.87
101 Roof Structure Replacement - Each Additional 500 SF	Time Estimate	0.00	0.25	0.00	0.25	0.50
101 Roof Structure Replacement - Each Additional 500 SF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
102 Room Addition - First Story - First 300 SF	Time Estimate	2.25	3.00	0.50	5.50	11.25
102 Room Addition - First Story - First 300 SF	Cost of Service	\$ 476.16	\$ 634.89	\$ 105.81	\$ 1,163.96	\$ 2,380.82
103 Room Addition - First Story - Each Additional 300 SF	Time Estimate	0.00	1.00	0.00	1.00	2.00
103 Room Addition - First Story - Each Additional 300 SF	Cost of Service	\$ -	\$ 211.63	\$ -	\$ 211.63	\$ 423.26
104 Room Addition - Multi-Story - First 300 SF	Time Estimate	2.25	4.00	0.50	6.00	12.75
104 Room Addition - Multi-Story - First 300 SF	Cost of Service	\$ 476.16	\$ 846.52	\$ 105.81	\$ 1,269.78	\$ 2,698.27
105 Room Addition - Multi-Story - Each Additional 300 SF	Time Estimate	0.00	1.00	0.00	1.50	2.50
105 Room Addition - Multi-Story - Each Additional 300 SF	Cost of Service	\$ -	\$ 211.63	\$ -	\$ 317.44	\$ 529.07
106 Sauna - Steam - Each	Time Estimate	1.58	1.00	0.33	1.50	4.41
106 Sauna - Steam - Each	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 317.44	\$ 933.98
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Time Estimate	0.67	0.50	0.33	1.00	2.50
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Cost of Service	\$ 141.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 528.35
108 Siding - All Other - First 1,000 SF	Time Estimate	0.67	0.50	0.33	1.00	2.50
108 Siding - All Other - First 1,000 SF	Cost of Service	\$ 141.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 528.35
109 Siding - All Materials - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.25	0.25
109 Siding - All Materials - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
110 Signs - Directional - First	Time Estimate	0.67	0.25	0.33	1.50	2.75
110 Signs - Directional - First	Cost of Service	\$ 141.08	\$ 52.90	\$ 69.83	\$ 317.44	\$ 581.25
111 Signs - Directional - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
111 Signs - Directional - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
112 Signs - Ground/Roof/Projecting Signs - First	Time Estimate	0.67	0.25	0.33	1.50	2.75
112 Signs - Ground/Roof/Projecting Signs - First	Cost of Service	\$ 141.08	\$ 52.90	\$ 69.83	\$ 317.44	\$ 581.25
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
114 Signs - Monument Sign - First	Time Estimate	0.67	1.50	0.33	1.75	4.25
114 Signs - Monument Sign - First	Cost of Service	\$ 141.08	\$ 317.44	\$ 69.83	\$ 370.35	\$ 898.70
115 Signs - Monument Sign - Each Additional	Time Estimate	0.00	0.50	0.00	0.25	0.75
115 Signs - Monument Sign - Each Additional	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
116 Signs - Subdivision Directional Sign - First	Time Estimate	0.67	0.50	0.33	1.75	3.25
116 Signs - Subdivision Directional Sign - First	Cost of Service	\$ 141.08	\$ 105.81	\$ 69.83	\$ 370.35	\$ 687.07
117 Signs - Subdivision Directional Sign - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
117 Signs - Subdivision Directional Sign - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
118 Signs - Wall/Awning Sign, Non-Electric - First	Time Estimate	0.67	0.50	0.33	1.00	2.50
118 Signs - Wall/Awning Sign, Non-Electric - First	Cost of Service	\$ 141.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 528.35
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
120 Signs - Wall, Electric - First	Time Estimate	0.67	0.50	0.33	1.00	2.50
120 Signs - Wall, Electric - First	Cost of Service	\$ 141.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 528.35
121 Signs - Wall, Electric - Each Additional	Time Estimate	0.00	0.17	0.00	0.25	0.42
121 Signs - Wall, Electric - Each Additional	Cost of Service	\$ -	\$ 35.34	\$ -	\$ 52.90	\$ 88.24
122 Signs - Pole Sign - First	Time Estimate	0.67	1.00	0.33	1.50	3.50
122 Signs - Pole Sign - First	Cost of Service	\$ 141.08	\$ 211.63	\$ 69.83	\$ 317.44	\$ 739.98
123 Signs - Pole Sign - Each Additional	Time Estimate	0.00	0.50	0.00	0.25	0.75
123 Signs - Pole Sign - Each Additional	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
124 Skylight - Less Than 10 SF - First Skylight	Time Estimate	1.58	0.50	0.33	1.00	3.41
124 Skylight - Less Than 10 SF - First Skylight	Cost of Service	\$ 335.08	\$ 105.81	\$ 69.83	\$ 211.63	\$ 722.35

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
125 Skylight - Less Than 10 SF - Each Additional Skylight	Time Estimate	0.00	0.00	0.00	0.25	0.25
125 Skylight - Less Than 10 SF - Each Additional Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
126 Skylight - Greater Than 10 SF - First Skylight	Time Estimate	1.58	1.00	0.33	1.50	4.41
126 Skylight - Greater Than 10 SF - First Skylight	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 317.44	\$ 933.98
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Time Estimate	0.00	0.00	0.00	0.25	0.25
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Time Estimate	0.33	0.25	0.33	1.00	1.91
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Cost of Service	\$ 70.54	\$ 52.90	\$ 69.83	\$ 211.63	\$ 404.90
129 Stairs - First Flight	Time Estimate	1.58	1.00	0.33	1.00	3.91
129 Stairs - First Flight	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 211.63	\$ 828.17
130 Stairs - Each Additional Flight	Time Estimate	0.00	0.50	0.00	0.25	0.75
130 Stairs - Each Additional Flight	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
131 Storage Racks - 0-8' High - First 100 LF	Time Estimate	2.33	1.50	0.33	1.50	5.66
131 Storage Racks - 0-8' High - First 100 LF	Cost of Service	\$ 493.80	\$ 317.44	\$ 69.83	\$ 317.44	\$ 1,198.51
132 Storage Racks - 0-8' High - Each Additional 100 LF	Time Estimate	0.00	0.25	0.00	0.50	0.75
132 Storage Racks - 0-8' High - Each Additional 100 LF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 105.81	\$ 158.71
133 Storage Racks - Over 8' High - First 100 LF	Time Estimate	2.33	2.50	0.50	1.50	6.83
133 Storage Racks - Over 8' High - First 100 LF	Cost of Service	\$ 493.80	\$ 529.07	\$ 105.81	\$ 317.44	\$ 1,446.12
134 Storage Racks - Over 8' High - Each Additional 100 LF	Time Estimate	0.00	0.25	0.00	0.50	0.75
134 Storage Racks - Over 8' High - Each Additional 100 LF	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 105.81	\$ 158.71
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Time Estimate	1.58	1.50	0.33	4.00	7.41
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Cost of Service	\$ 335.08	\$ 317.44	\$ 69.83	\$ 846.52	\$ 1,568.87
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Time Estimate	0.00	0.50	0.00	0.25	0.75
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Cost of Service	\$ -	\$ 105.81	\$ -	\$ 52.90	\$ 158.71
137 Stucco Applications - First 1,000 SF	Time Estimate	0.75	0.00	0.33	1.00	2.08
137 Stucco Applications - First 1,000 SF	Cost of Service	\$ 158.72	\$ -	\$ 69.83	\$ 211.63	\$ 440.18
138 Stucco Applications - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.25	0.25
138 Stucco Applications - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Time Estimate	1.33	0.50	0.33	3.00	5.16
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Cost of Service	\$ 281.46	\$ 105.81	\$ 69.83	\$ 634.89	\$ 1,091.99

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Time Estimate	1.33	0.50	0.33	3.00	5.16
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Cost of Service	\$ 281.46	\$ 105.81	\$ 69.83	\$ 634.89	\$ 1,091.99
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Time Estimate	1.33	0.50	0.30	3.50	5.63
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Cost of Service	\$ 281.46	\$ 105.81	\$ 63.48	\$ 740.70	\$ 1,191.45
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Time Estimate	1.33	1.00	0.33	4.50	7.16
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Cost of Service	\$ 281.46	\$ 211.63	\$ 69.83	\$ 952.33	\$ 1,515.25
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Time Estimate	1.33	3.00	0.50	5.00	9.83
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Cost of Service	\$ 281.46	\$ 634.89	\$ 105.81	\$ 1,058.15	\$ 2,080.31
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Time Estimate	1.33	1.00	0.33	5.00	7.66
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Cost of Service	\$ 281.46	\$ 211.63	\$ 69.83	\$ 1,058.15	\$ 1,621.07
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Time Estimate	1.33	3.00	0.50	5.50	10.33
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Cost of Service	\$ 281.46	\$ 634.89	\$ 105.81	\$ 1,163.96	\$ 2,186.12
146 Trash Enclosure - Each	Time Estimate	0.75	1.00	0.33	1.50	3.58
146 Trash Enclosure - Each	Cost of Service	\$ 158.72	\$ 211.63	\$ 69.83	\$ 317.44	\$ 757.62
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Time Estimate	0.75	0.50	0.33	1.00	2.58
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Cost of Service	\$ 158.72	\$ 105.81	\$ 69.83	\$ 211.63	\$ 545.99
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Time Estimate	0.00	0.00	0.00	0.25	0.25
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Cost of Service	\$ -	\$ -	\$ -	\$ 52.90	\$ 52.90
149 Window Or Sliding Glass Door - New Window (Structural) - First	Time Estimate	1.58	1.00	0.33	1.50	4.41
149 Window Or Sliding Glass Door - New Window (Structural) - First	Cost of Service	\$ 335.08	\$ 211.63	\$ 69.83	\$ 317.44	\$ 933.98
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Time Estimate	0.00	0.25	0.00	0.25	0.50
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 52.90	\$ 105.80
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Time Estimate	0.58	0.50	0.00	0.00	1.08
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Cost of Service	\$ 123.45	\$ 105.81	\$ -	\$ -	\$ 229.26
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.50	0.00	0.00	0.50
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ 105.81	\$ -	\$ -	\$ 105.81
153 Board Of Appeals & Advisors, Hearing (Deposit/Hrly)	Time Estimate	0.00	3.00	0.00	0.00	3.00
153 Board Of Appeals & Advisors, Hearing (Deposit/Hrly)	Cost of Service	\$ -	\$ 563.37	\$ -	\$ -	\$ 563.37
154 Certificate Of Occupancy (Duplicate) - Each	Time Estimate	0.00	0.00	0.33	0.00	0.33
154 Certificate Of Occupancy (Duplicate) - Each	Cost of Service	\$ -	\$ -	\$ 61.97	\$ -	\$ 61.97

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

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Information Table	
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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Time Estimate	0.50	0.00	0.00	0.00	0.50
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Cost of Service	\$ 91.51	\$ -	\$ -	\$ -	\$ 91.51
156 Compliance Survey - Each	Time Estimate	0.00	0.00	0.00	3.00	3.00
156 Compliance Survey - Each	Cost of Service	\$ -	\$ -	\$ -	\$ 563.37	\$ 563.37
157 Disabled Access Compliance Inspection	Time Estimate	0.00	0.00	0.00	1.00	1.00
157 Disabled Access Compliance Inspection	Cost of Service	\$ -	\$ -	\$ -	\$ 187.79	\$ 187.79
158 Duplication Of Plans, Processing Fee- Each	Time Estimate	0.00	0.00	1.00	0.00	1.00
158 Duplication Of Plans, Processing Fee- Each	Cost of Service	\$ -	\$ -	\$ 187.79	\$ -	\$ 187.79
159 Job Card, Replacement - Each	Time Estimate	0.00	0.00	0.00	0.50	0.50
159 Job Card, Replacement - Each	Cost of Service	\$ -	\$ -	\$ -	\$ 93.89	\$ 93.89
160 Permit Extension, Processing Fee - Each	Time Estimate	0.00	0.00	0.00	0.50	0.50
160 Permit Extension, Processing Fee - Each	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
161 Plan Check Extension, Processing Fee - Each	Time Estimate	0.50	0.00	0.00	0.00	0.50
161 Plan Check Extension, Processing Fee - Each	Cost of Service	\$ 105.81	\$ -	\$ -	\$ -	\$ 105.81
162 Product Review	Time Estimate	0.00	1.00	0.00	0.00	1.00
162 Product Review	Cost of Service	\$ -	\$ 187.79	\$ -	\$ -	\$ 187.79
163 Refund, Processing Fee - Each	Time Estimate	0.50	0.00	0.00	0.00	0.50
163 Refund, Processing Fee - Each	Cost of Service	\$ 105.81	\$ -	\$ -	\$ -	\$ 105.81
164 Request/Research For Alternate Methods (Deposit/Hrly)	Time Estimate	0.00	1.00	0.00	0.00	1.00
164 Request/Research For Alternate Methods (Deposit/Hrly)	Cost of Service	\$ -	\$ 187.79	\$ -	\$ -	\$ 187.79
165 Special Events, Activities (First 1/2 Hour)	Time Estimate	1.50	0.50	0.33	0.50	2.83
165 Special Events, Activities (First 1/2 Hour)	Cost of Service	\$ 317.44	\$ 105.81	\$ 69.83	\$ 105.81	\$ 598.89
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Time Estimate	0.00	0.50	0.00	0.00	0.50
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Cost of Service	\$ -	\$ 105.81	\$ -	\$ -	\$ 105.81
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Time Estimate	0.00	0.00	0.00	0.50	0.50
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Cost of Service	\$ -	\$ -	\$ -	\$ 105.81	\$ 105.81
168 Supplemental Plan Check (First 1/2 Hour)	Time Estimate	0.25	0.50	0.00	0.00	0.75
168 Supplemental Plan Check (First 1/2 Hour)	Cost of Service	\$ 52.90	\$ 93.89	\$ -	\$ -	\$ 146.79
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.50	0.00	0.00	0.50
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ 93.89	\$ -	\$ -	\$ 93.89

**CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT**

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Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
170 Supplemental Inspection (First 1/2 Hour)	Time Estimate	0.00	0.00	0.25	0.50	0.75
170 Supplemental Inspection (First 1/2 Hour)	Cost of Service	\$ -	\$ -	\$ 46.94	\$ 93.89	\$ 140.83
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.00	0.00	0.50	0.50
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ -	\$ -	\$ 93.89	\$ 93.89
172 Temporary Certificate Of Occupancy - Each	Time Estimate	0.00	0.00	0.75	0.25	1.00
172 Temporary Certificate Of Occupancy - Each	Cost of Service	\$ -	\$ -	\$ 140.84	\$ 46.94	\$ 187.78
173 Emergency Call-Out (Unscheduled) - 4 Hours	Time Estimate	0.00	0.00	0.00	4.00	4.00
173 Emergency Call-Out (Unscheduled) - 4 Hours	Cost of Service	\$ -	\$ -	\$ -	\$ 751.16	\$ 751.16
174 After Hours Call-Out (Scheduled) - 2 Hours	Time Estimate	0.00	0.00	0.00	2.00	2.00
174 After Hours Call-Out (Scheduled) - 2 Hours	Cost of Service	\$ -	\$ -	\$ -	\$ 375.58	\$ 375.58

Notes:

(1) New or replacement.

(2) Applies to sales and other temporary trailers.

(3) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
1 Antenna - Dish > 2' - First Dish (1)	Time Estimate	0.00	0.00	0.00	0.00	0.00
1 Antenna - Dish > 2' - First Dish (1)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
2 Antenna - Dish > 2' - Each Additional Dish (1)	Time Estimate	0.00	0.00	0.00	0.00	0.00
2 Antenna - Dish > 2' - Each Additional Dish (1)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Time Estimate	0.25	0.50	0.00	0.50	1.25
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ 80.80	\$ 202.00
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Time Estimate	0.00	0.00	0.00	0.00	0.00
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Time Estimate	0.25	0.25	0.00	0.50	1.00
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ 80.80	\$ 161.60
8 Balcony Addition - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
8 Balcony Addition - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
9 Balcony Addition - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
9 Balcony Addition - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
10 Carport - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
10 Carport - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
11 Carport - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
11 Carport - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
12 Close Existing Openings - Interior Wall - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
12 Close Existing Openings - Interior Wall - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
13 Close Existing Openings - Interior Wall - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
13 Close Existing Openings - Interior Wall - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
14 Close Existing Openings - Exterior Wall - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
14 Close Existing Openings - Exterior Wall - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
15 Close Existing Openings - Exterior Wall - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
15 Close Existing Openings - Exterior Wall - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
16 Commercial Coach - Each Unit (2)	Time Estimate	0.00	0.00	0.00	0.00	0.00
16 Commercial Coach - Each Unit (2)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
17 Deck - City Standard Design - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
17 Deck - City Standard Design - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
18 Deck - City Standard Design - Each Additional 100 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
18 Deck - City Standard Design - Each Additional 100 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
19 Deck - Nonstandard Design - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
19 Deck - Nonstandard Design - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
20 Deck - Nonstandard Design - Each Additional 100 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
20 Deck - Nonstandard Design - Each Additional 100 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
21 Demolition - Interior (Entire Interior)	Time Estimate	0.00	0.00	0.00	0.00	0.00
21 Demolition - Interior (Entire Interior)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
22 Demolition - Interior (Partial Interior)	Time Estimate	0.00	0.00	0.00	0.00	0.00
22 Demolition - Interior (Partial Interior)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
23 Demolition - Exterior (Entire Structure)	Time Estimate	0.00	0.00	0.00	0.00	0.00
23 Demolition - Exterior (Entire Structure)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Time Estimate	0.00	0.00	0.00	0.00	0.00
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
25 Door - New Door (Structural Shear Wall/Masonry) - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
25 Door - New Door (Structural Shear Wall/Masonry) - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Time Estimate	0.00	0.00	0.00	0.00	0.00
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
36 Fire Damage Repair - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
36 Fire Damage Repair - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
37 Fireplace - Masonry & Nonstandard Design - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
37 Fireplace - Masonry & Nonstandard Design - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
39 Fireplace - Prefabricated/Metal - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
39 Fireplace - Prefabricated/Metal - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
40 Fireplace - Prefabricated/Metal - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
40 Fireplace - Prefabricated/Metal - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
41 Flag Pole - First Pole	Time Estimate	0.00	0.00	0.00	0.00	0.00
41 Flag Pole - First Pole	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
42 Flag Pole - Each Additional Pole	Time Estimate	0.00	0.00	0.00	0.00	0.00
42 Flag Pole - Each Additional Pole	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
43 Lighting Pole - First Pole	Time Estimate	0.00	0.00	0.00	0.00	0.00
43 Lighting Pole - First Pole	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
44 Lighting Pole - Each Additional Pole	Time Estimate	0.00	0.00	0.00	0.00	0.00
44 Lighting Pole - Each Additional Pole	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
45 Manufactured Home On Continuous Footing - Each	Time Estimate	0.25	0.50	0.00	0.00	0.75
45 Manufactured Home On Continuous Footing - Each	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ -	\$ 121.20
46 Mezzanine - First 500 SF	Time Estimate	0.25	0.25	0.00	0.50	1.00
46 Mezzanine - First 500 SF	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ 80.80	\$ 161.60
47 Mezzanine - Each Additional 500 SF	Time Estimate	0.00	0.25	0.00	0.50	0.75
47 Mezzanine - Each Additional 500 SF	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 80.80	\$ 121.20
48 Modular Structures - Each	Time Estimate	0.25	0.75	0.00	0.50	1.50
48 Modular Structures - Each	Cost of Service	\$ 40.40	\$ 121.20	\$ -	\$ 80.80	\$ 242.40

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
49 Move-On House - Each	Time Estimate	0.25	0.75	0.00	0.00	1.00
49 Move-On House - Each	Cost of Service	\$ 40.40	\$ 121.20	\$ -	\$ -	\$ 161.60
50 Partition - Residential, Interior - First 30 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
50 Partition - Residential, Interior - First 30 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
51 Partition - Residential, Interior - Each Additional 30 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
51 Partition - Residential, Interior - Each Additional 30 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
52 Partition - Commercial, Interior - First 30 LF	Time Estimate	0.25	0.25	0.00	0.25	0.75
52 Partition - Commercial, Interior - First 30 LF	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ 40.40	\$ 121.20
53 Partition - Commercial, Interior - Each Additional 30 LF	Time Estimate	0.00	0.25	0.00	0.25	0.50
53 Partition - Commercial, Interior - Each Additional 30 LF	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 40.40	\$ 80.80
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
65 Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
65 Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
66 Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
66 Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
67 Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
67 Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
68 Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
68 Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
69 Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
69 Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
70 Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
70 Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
71 Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
71 Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
72 Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
72 Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
73 Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	0.25	0.50	0.00	0.50	1.25
73 Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ 80.80	\$ 202.00
74 Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	0.00	0.25	0.00	0.25	0.50
74 Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 40.40	\$ 80.80
75 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Time Estimate	0.25	0.25	0.00	0.00	0.50
75 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ -	\$ 80.80
76 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Time Estimate	0.25	0.25	0.00	0.00	0.50
76 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ -	\$ 80.80
77 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Time Estimate	0.25	0.25	0.00	0.00	0.50
77 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ -	\$ 80.80
78 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Time Estimate	0.25	0.25	0.00	0.00	0.50
78 Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ -	\$ 80.80
79 Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Time Estimate	0.00	0.25	0.00	0.00	0.25
79 Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Cost of Service	\$ -	\$ 40.40	\$ -	\$ -	\$ 40.40

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
80 Remodel - Residential - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
80 Remodel - Residential - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
81 Remodel - Residential - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
81 Remodel - Residential - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
82 Re-Roof - First 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
82 Re-Roof - First 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
83 Re-Roof - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
83 Re-Roof - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
86 Residential Garage Conversion - Garage to Sales Office - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
86 Residential Garage Conversion - Garage to Sales Office - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
87 Residential Garage Conversion - Sales Office to Garage - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
87 Residential Garage Conversion - Sales Office to Garage - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Time Estimate	0.00	0.00	0.00	0.00	0.00
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
100 Roof Structure Replacement - First 500 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
100 Roof Structure Replacement - First 500 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
101 Roof Structure Replacement - Each Additional 500 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
101 Roof Structure Replacement - Each Additional 500 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
102 Room Addition - First Story - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
102 Room Addition - First Story - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
103 Room Addition - First Story - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
103 Room Addition - First Story - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
104 Room Addition - Multi-Story - First 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
104 Room Addition - Multi-Story - First 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
105 Room Addition - Multi-Story - Each Additional 300 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
105 Room Addition - Multi-Story - Each Additional 300 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
106 Sauna - Steam - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
106 Sauna - Steam - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
108 Siding - All Other - First 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
108 Siding - All Other - First 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
109 Siding - All Materials - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
109 Siding - All Materials - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
110 Signs - Directional - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
110 Signs - Directional - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
111 Signs - Directional - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
111 Signs - Directional - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
112 Signs - Ground/Roof/Projecting Signs - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
112 Signs - Ground/Roof/Projecting Signs - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
114 Signs - Monument Sign - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
114 Signs - Monument Sign - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
115 Signs - Monument Sign - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
115 Signs - Monument Sign - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
116 Signs - Subdivision Directional Sign - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
116 Signs - Subdivision Directional Sign - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
117 Signs - Subdivision Directional Sign - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
117 Signs - Subdivision Directional Sign - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
118 Signs - Wall/Awning Sign, Non-Electric - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
118 Signs - Wall/Awning Sign, Non-Electric - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
120 Signs - Wall, Electric - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
120 Signs - Wall, Electric - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
121 Signs - Wall, Electric - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
121 Signs - Wall, Electric - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
122 Signs - Pole Sign - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
122 Signs - Pole Sign - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
123 Signs - Pole Sign - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
123 Signs - Pole Sign - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
124 Skylight - Less Than 10 SF - First Skylight	Time Estimate	0.00	0.00	0.00	0.00	0.00
124 Skylight - Less Than 10 SF - First Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
125 Skylight - Less Than 10 SF - Each Additional Skylight	Time Estimate	0.00	0.00	0.00	0.00	0.00
125 Skylight - Less Than 10 SF - Each Additional Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
126 Skylight - Greater Than 10 SF - First Skylight	Time Estimate	0.00	0.00	0.00	0.00	0.00
126 Skylight - Greater Than 10 SF - First Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Time Estimate	0.00	0.00	0.00	0.00	0.00
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
129 Stairs - First Flight	Time Estimate	0.00	0.00	0.00	0.00	0.00
129 Stairs - First Flight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
130 Stairs - Each Additional Flight	Time Estimate	0.00	0.00	0.00	0.00	0.00
130 Stairs - Each Additional Flight	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
131 Storage Racks - 0-8' High - First 100 LF	Time Estimate	0.25	0.50	0.00	0.50	1.25
131 Storage Racks - 0-8' High - First 100 LF	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ 80.80	\$ 202.00
132 Storage Racks - 0-8' High - Each Additional 100 LF	Time Estimate	0.00	0.25	0.00	0.25	0.50
132 Storage Racks - 0-8' High - Each Additional 100 LF	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 40.40	\$ 80.80
133 Storage Racks - Over 8' High - First 100 LF	Time Estimate	0.25	0.50	0.00	0.50	1.25
133 Storage Racks - Over 8' High - First 100 LF	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ 80.80	\$ 202.00
134 Storage Racks - Over 8' High - Each Additional 100 LF	Time Estimate	0.00	0.25	0.00	0.25	0.50
134 Storage Racks - Over 8' High - Each Additional 100 LF	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 40.40	\$ 80.80
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Time Estimate	0.25	0.25	0.00	0.00	0.50
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Cost of Service	\$ 40.40	\$ 40.40	\$ -	\$ -	\$ 80.80
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Time Estimate	0.00	0.25	0.00	0.00	0.25
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Cost of Service	\$ -	\$ 40.40	\$ -	\$ -	\$ 40.40
137 Stucco Applications - First 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
137 Stucco Applications - First 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
138 Stucco Applications - Each Additional 1,000 SF	Time Estimate	0.00	0.00	0.00	0.00	0.00
138 Stucco Applications - Each Additional 1,000 SF	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
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Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
146 Trash Enclosure - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
146 Trash Enclosure - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Time Estimate	0.00	0.00	0.00	0.00	0.00
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Time Estimate	0.00	0.00	0.00	0.00	0.00
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
149 Window Or Sliding Glass Door - New Window (Structural) - First	Time Estimate	0.00	0.00	0.00	0.00	0.00
149 Window Or Sliding Glass Door - New Window (Structural) - First	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Time Estimate	0.00	0.00	0.00	0.00	0.00
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Time Estimate	0.25	0.50	0.00	0.00	0.75
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ -	\$ 121.20
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.50	0.00	0.00	0.50
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ 80.80	\$ -	\$ -	\$ 80.80
153 Board Of Appeals & Advisors, Hearing (Deposit/Hrly)	Time Estimate	0.00	0.00	0.00	0.00	0.00
153 Board Of Appeals & Advisors, Hearing (Deposit/Hrly)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
154 Certificate Of Occupancy (Duplicate) - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
154 Certificate Of Occupancy (Duplicate) - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
156 Compliance Survey - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
156 Compliance Survey - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
157 Disabled Access Compliance Inspection	Time Estimate	0.00	0.00	0.00	0.00	0.00
157 Disabled Access Compliance Inspection	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
158 Duplication Of Plans, Processing Fee- Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
158 Duplication Of Plans, Processing Fee- Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
159 Job Card, Replacement - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
159 Job Card, Replacement - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
160 Permit Extension, Processing Fee - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
160 Permit Extension, Processing Fee - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
161 Plan Check Extension, Processing Fee - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
161 Plan Check Extension, Processing Fee - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
162 Product Review	Time Estimate	0.00	0.00	0.00	0.00	0.00
162 Product Review	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
163 Refund, Processing Fee - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
163 Refund, Processing Fee - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
164 Request/Research For Alternate Methods (Deposit/Hrly)	Time Estimate	0.00	1.00	0.00	0.00	1.00
164 Request/Research For Alternate Methods (Deposit/Hrly)	Cost of Service	\$ -	\$ 161.61	\$ -	\$ -	\$ 161.61
165 Special Events, Activities (First 1/2 Hour)	Time Estimate	0.25	0.50	0.00	0.00	0.75
165 Special Events, Activities (First 1/2 Hour)	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ -	\$ 121.20
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Time Estimate	0.00	0.50	0.00	0.00	0.50
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Cost of Service	\$ -	\$ 80.80	\$ -	\$ -	\$ 80.80
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Time Estimate	0.00	0.00	0.00	0.50	0.50
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Cost of Service	\$ -	\$ -	\$ -	\$ 80.80	\$ 80.80
168 Supplemental Plan Check (First 1/2 Hour)	Time Estimate	0.00	0.00	0.00	0.00	0.00
168 Supplemental Plan Check (First 1/2 Hour)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.00	0.00	0.00	0.00
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Miscellaneous Items Permit Fees - Fire Prevention Division

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Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
170 Supplemental Inspection (First 1/2 Hour)	Time Estimate	0.00	0.00	0.00	0.00	0.00
170 Supplemental Inspection (First 1/2 Hour)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.00	0.00	0.00	0.00	0.00
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
172 Temporary Certificate Of Occupancy - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
172 Temporary Certificate Of Occupancy - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
173 Emergency Call-Out (Unscheduled) - 4 Hours	Time Estimate	0.00	0.00	0.00	0.00	0.00
173 Emergency Call-Out (Unscheduled) - 4 Hours	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
174 After Hours Call-Out (Scheduled) - 2 Hours	Time Estimate	0.00	0.00	0.00	0.00	0.00
174 After Hours Call-Out (Scheduled) - 2 Hours	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

(1) New or replacement.

(2) Applies to sales and other temporary trailers.

(3) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
1 Antenna - Dish > 2' - First Dish (1)	Time Estimate	4.58	0.00	4.58				
1 Antenna - Dish > 2' - First Dish (1)	Cost of Service	\$ 969.25	\$ -	\$ 969.25	\$ 836.64	86%	100%	\$ 969
2 Antenna - Dish > 2' - Each Additional Dish (1)	Time Estimate	0.50	0.00	0.50				
2 Antenna - Dish > 2' - Each Additional Dish (1)	Cost of Service	\$ 105.80	\$ -	\$ 105.80	\$ 92.96	88%	99%	\$ 105
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Time Estimate	6.08	0.00	6.08				
3 Antenna - Cellular/Mobile Phone, Free-Standing - Each	Cost of Service	\$ 1,286.69	\$ -	\$ 1,286.69	\$ 1,248.79	97%	100%	\$ 1,286
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Time Estimate	5.58	0.00	5.58				
4 Antenna - Cellular/Mobile Phone, Attached To Building - Each	Cost of Service	\$ 1,180.88	\$ -	\$ 1,180.88	\$ 1,022.56	87%	100%	\$ 1,180
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Time Estimate	6.50	1.25	7.75				
5 Antenna - Equipment Shelter (> 1,000 SF Uses New Construction Table) - Up To 1,000 SF Each	Cost of Service	\$ 1,375.57	\$ 202.00	\$ 1,577.57	\$ 1,460.15	93%	100%	\$ 1,577
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Time Estimate	3.91	0.00	3.91				
6 Awning/Canopy (Supported By Building) - Residential - Each Structure	Cost of Service	\$ 828.17	\$ -	\$ 828.17	\$ 860.22	104%	100%	\$ 828
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Time Estimate	6.25	1.00	7.25				
7 Awning/Canopy (Supported By Building) - Commercial - Each Structure	Cost of Service	\$ 1,322.67	\$ 161.60	\$ 1,484.27	\$ 1,446.98	97%	100%	\$ 1,484
8 Balcony Addition - First	Time Estimate	6.91	0.00	6.91	\$ 1,284.71	102% -		
8 Balcony Addition - First	Cost of Service	\$ 1,463.06	\$ -	\$ 1,463.06	\$ 1,484.61	101%	100%	\$ 1,463
9 Balcony Addition - Each Additional	Time Estimate	0.75	0.00	0.75	\$ 139.44 -	102% -		
9 Balcony Addition - Each Additional	Cost of Service	\$ 158.71	\$ -	\$ 158.71	\$ 206.08	130%	100%	\$ 158
10 Carport - First	Time Estimate	5.91	0.00	5.91	\$ 912.87 -	85% -		
10 Carport - First	Cost of Service	\$ 1,251.43	\$ -	\$ 1,251.43	\$ 1,046.14	84%	100%	\$ 1,251
11 Carport - Each Additional	Time Estimate	0.75	0.00	0.75	\$ 139.44 -	102% -		
11 Carport - Each Additional	Cost of Service	\$ 158.71	\$ -	\$ 158.71	\$ 206.08	130%	100%	\$ 158
12 Close Existing Openings - Interior Wall - First	Time Estimate	4.08	0.00	4.08	\$ 505.57 -	68% -		
12 Close Existing Openings - Interior Wall - First	Cost of Service	\$ 863.43	\$ -	\$ 863.43	\$ 705.47	82%	100%	\$ 863
13 Close Existing Openings - Interior Wall - Each Additional	Time Estimate	0.42	0.00	0.42	\$ 61.82 -	81% -		
13 Close Existing Openings - Interior Wall - Each Additional	Cost of Service	\$ 88.24	\$ -	\$ 88.24	\$ 95.14	108%	100%	\$ 88
14 Close Existing Openings - Exterior Wall - First	Time Estimate	4.08	0.00	4.08	\$ 633.99 -	85% -		
14 Close Existing Openings - Exterior Wall - First	Cost of Service	\$ 863.43	\$ -	\$ 863.43	\$ 833.89	97%	100%	\$ 863
15 Close Existing Openings - Exterior Wall - Each Additional	Time Estimate	0.42	0.00	0.42	\$ 77.53 -	102% -		
15 Close Existing Openings - Exterior Wall - Each Additional	Cost of Service	\$ 88.24	\$ -	\$ 88.24	\$ 110.85	126%	100%	\$ 88
16 Commercial Coach - Each Unit (2)	Time Estimate	6.25	0.00	6.25				
16 Commercial Coach - Each Unit (2)	Cost of Service	\$ 1,322.67	\$ -	\$ 1,322.67	\$ 1,603.01	121%	100%	\$ 1,322

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
17 Deck - City Standard Design - First 300 SF	Time Estimate	4.08	0.00	4.08				
17 Deck - City Standard Design - First 300 SF	Cost of Service	\$ 827.68	\$ -	\$ 827.68	\$ 712.07	86%	100%	\$ 827
18 Deck - City Standard Design - Each Additional 100 SF	Time Estimate	0.25	0.00	0.25				
18 Deck - City Standard Design - Each Additional 100 SF	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 46.48	88%	98%	\$ 52
19 Deck - Nonstandard Design - First 300 SF	Time Estimate	6.91	0.00	6.91				
19 Deck - Nonstandard Design - First 300 SF	Cost of Service	\$ 1,463.06	\$ -	\$ 1,463.06	\$ 1,284.71	88%	100%	\$ 1,463
20 Deck - Nonstandard Design - Each Additional 100 SF	Time Estimate	0.50	0.00	0.50				
20 Deck - Nonstandard Design - Each Additional 100 SF	Cost of Service	\$ 105.80	\$ -	\$ 105.80	\$ 92.96	88%	99%	\$ 105
21 Demolition - Interior (Entire Interior)	Time Estimate	2.41	0.00	2.41	\$ 357.31-	81% -		
21 Demolition - Interior (Entire Interior)	Cost of Service	\$ 510.72	\$ -	\$ 510.72	\$ 490.58	96%	100%	\$ 510
22 Demolition - Interior (Partial Interior)	Time Estimate	2.41	0.00	2.41	\$ 357.31-	81% -		
22 Demolition - Interior (Partial Interior)	Cost of Service	\$ 510.72	\$ -	\$ 510.72	\$ 557.21	109%	100%	\$ 510
23 Demolition - Exterior (Entire Structure)	Time Estimate	1.91	0.00	1.91				
23 Demolition - Exterior (Entire Structure)	Cost of Service	\$ 404.91	\$ -	\$ 404.91	\$ 283.13	70%	100%	\$ 404
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Time Estimate	1.91	0.00	1.91				
24 Demolition - Swimming Pool, Spa, and/or Hot Tub	Cost of Service	\$ 404.91	\$ -	\$ 404.91	New	n/a	100%	\$ 404
25 Door - New Door (Structural Shear Wall/Masonry) - First	Time Estimate	6.08	0.00	6.08				
25 Door - New Door (Structural Shear Wall/Masonry) - First	Cost of Service	\$ 1,286.69	\$ -	\$ 1,286.69	\$ 802.09	62%	100%	\$ 1,286
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Time Estimate	0.75	0.00	0.75				
26 Door - New Door (Structural Shear Wall/Masonry) - Each Additional	Cost of Service	\$ 158.71	\$ -	\$ 158.71	\$ 111.20	70%	100%	\$ 158
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Time Estimate	4.08	0.00	4.08				
27 Electrical Vehicle Charging Station - Residential (SFD/Duplex) - Each	Cost of Service	\$ 863.44	\$ -	\$ 863.44	New	N/A	100%	\$ 863
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Time Estimate	4.83	0.00	4.83				
28 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - First Station	Cost of Service	\$ 1,022.86	\$ -	\$ 1,022.86	New	N/A	100%	\$ 1,022
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Time Estimate	0.50	0.00	0.50				
29 Electrical Vehicle Charging Station - Commercial/Multifamily Residential - Each Additional	Cost of Service	\$ 105.80	\$ -	\$ 105.80	New	N/A	99%	\$ 105
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Time Estimate	3.41	0.00	3.41				
30 Fence Or Freestanding Wall (Non-Masonry) - First 100 LF	Cost of Service	\$ 722.35	\$ -	\$ 722.35	\$ 479.67	66%	100%	\$ 722
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Time Estimate	0.42	0.00	0.42				
31 Fence Or Freestanding Wall (Non-Masonry) - Each Additional 100 LF	Cost of Service	\$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Time Estimate	3.08	0.00	3.08				
32 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - First 100 LF	Cost of Service	\$ 616.05	\$ -	\$ 616.05	\$ 526.15	85%	100%	\$ 616

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Time Estimate 0.25	0.00	0.25				
33 Fence Or Freestanding Wall (Masonry) - Masonry, Standard - Each Additional 100 LF	Cost of Service \$ 52.90	\$ -	\$ 52.90	\$ 46.48	88%	98%	\$ 52
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Time Estimate 5.91	0.00	5.91				
34 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - First 100 LF	Cost of Service \$ 1,251.42	\$ -	\$ 1,251.42	\$ 1,098.79	88%	100%	\$ 1,251
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Time Estimate 0.67	0.00	0.67				
35 Fence Or Freestanding Wall (Masonry) - Masonry, Nonstandard Design - Each Additional 100 LF	Cost of Service \$ 141.15	\$ -	\$ 141.15	\$ 124.01	88%	100%	\$ 141
36 Fire Damage Repair - Each	Time Estimate 4.41	0.00	4.41	\$ 819.91 -	102% -		
36 Fire Damage Repair - Each	Cost of Service \$ 933.98	\$ -	\$ 933.98	\$ 953.18	102%	100%	\$ 933
37 Fireplace - Masonry & Nonstandard Design - First	Time Estimate 5.91	0.00	5.91				
37 Fireplace - Masonry & Nonstandard Design - First	Cost of Service \$ 1,251.42	\$ -	\$ 1,251.42	\$ 1,098.79	88%	100%	\$ 1,251
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Time Estimate 1.50	0.00	1.50				
38 Fireplace - Masonry & Nonstandard Design - Each Additional	Cost of Service \$ 317.44	\$ -	\$ 317.44	\$ 278.88	88%	100%	\$ 317
39 Fireplace - Prefabricated/Metal - First	Time Estimate 3.91	0.00	3.91				
39 Fireplace - Prefabricated/Metal - First	Cost of Service \$ 828.16	\$ -	\$ 828.16	\$ 726.95	88%	100%	\$ 828
40 Fireplace - Prefabricated/Metal - Each Additional	Time Estimate 0.42	0.00	0.42				
40 Fireplace - Prefabricated/Metal - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
41 Flag Pole - First Pole	Time Estimate 4.41	0.00	4.41				
41 Flag Pole - First Pole	Cost of Service \$ 933.98	\$ -	\$ 933.98	\$ 819.91	88%	100%	\$ 933
42 Flag Pole - Each Additional Pole	Time Estimate 0.42	0.00	0.42				
42 Flag Pole - Each Additional Pole	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
43 Lighting Pole - First Pole	Time Estimate 3.91	0.00	3.91				
43 Lighting Pole - First Pole	Cost of Service \$ 828.17	\$ -	\$ 828.17	\$ 726.95	88%	100%	\$ 828
44 Lighting Pole - Each Additional Pole	Time Estimate 0.33	0.00	0.33				
44 Lighting Pole - Each Additional Pole	Cost of Service \$ 70.68	\$ -	\$ 70.68	\$ 62.10	88%	99%	\$ 70
45 Manufactured Home On Continuous Footing - Each	Time Estimate 9.33	0.75	10.08				
45 Manufactured Home On Continuous Footing - Each	Cost of Service \$ 1,975.20	\$ 121.20	\$ 2,096.40	\$ 1,888.06	90%	100%	\$ 2,096
46 Mezzanine - First 500 SF	Time Estimate 11.33	1.00	12.33				
46 Mezzanine - First 500 SF	Cost of Service \$ 2,398.46	\$ 161.60	\$ 2,560.06	\$ 2,443.22	95%	100%	\$ 2,560
47 Mezzanine - Each Additional 500 SF	Time Estimate 3.50	0.75	4.25				
47 Mezzanine - Each Additional 500 SF	Cost of Service \$ 740.69	\$ 121.20	\$ 861.89	\$ 684.04	79%	100%	\$ 861
48 Modular Structures - Each	Time Estimate 9.75	1.50	11.25				
48 Modular Structures - Each	Cost of Service \$ 2,063.37	\$ 242.40	\$ 2,305.77	\$ 2,486.95	108%	100%	\$ 2,305

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
49 Move-On House - Each	Time Estimate 11.33	1.00	12.33				
49 Move-On House - Each	Cost of Service \$ 2,398.46	\$ 161.60	\$ 2,560.06	\$ 2,259.90	88%	100%	\$ 2,560
50 Partition - Residential, Interior - First 30 LF	Time Estimate 4.66	0.00	4.66	\$ 579.70	68%		
50 Partition - Residential, Interior - First 30 LF	Cost of Service \$ 986.88	\$ -	\$ 986.88	\$ 712.97	72%	100%	\$ 986
51 Partition - Residential, Interior - Each Additional 30 LF	Time Estimate 0.42	0.00	0.42				
51 Partition - Residential, Interior - Each Additional 30 LF	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 61.82	70%	100%	\$ 88
52 Partition - Commercial, Interior - First 30 LF	Time Estimate 5.16	0.75	5.91				
52 Partition - Commercial, Interior - First 30 LF	Cost of Service \$ 1,092.70	\$ 121.20	\$ 1,213.90	\$ 1,129.51	93%	100%	\$ 1,213
53 Partition - Commercial, Interior - Each Additional 30 LF	Time Estimate 0.50	0.50	1.00				
53 Partition - Commercial, Interior - Each Additional 30 LF	Cost of Service \$ 105.80	\$ 80.80	\$ 186.60	\$ 126.28	68%	100%	\$ 186
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Time Estimate 3.33	0.00	3.33				
54 Patio Cover/Covered Porch - Standard - Wood Frame - First 300 SF	Cost of Service \$ 676.11	\$ -	\$ 676.11	\$ 619.11	92%	100%	\$ 676
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Time Estimate 2.83	0.00	2.83				
55 Patio Cover/Covered Porch - Standard - Metal Frame - First 300 SF	Cost of Service \$ 570.29	\$ -	\$ 570.29	\$ 526.15	92%	100%	\$ 570
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Time Estimate 0.25	0.00	0.25				
56 Patio Cover/Covered Porch - Standard - Wood or Metal Frame - Each Additional 300 SF	Cost of Service \$ 52.90	\$ -	\$ 52.90	\$ 46.48	88%	98%	\$ 52
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Time Estimate 4.83	0.00	4.83				
57 Patio Cover/Covered Porch - Standard - Enclosed, Wood Frame (New Cover & Encl.) - First 300 SF	Cost of Service \$ 979.26	\$ -	\$ 979.26	\$ 897.99	92%	100%	\$ 979
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Time Estimate 3.33	0.00	3.33				
58 Patio Cover/Covered Porch - Standard - Enclosed, Metal Frame (New Cover & Encl.) - First 300 SF	Cost of Service \$ 661.81	\$ -	\$ 661.81	\$ 619.11	94%	100%	\$ 661
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Time Estimate 0.75	0.00	0.75				
59 Patio Cover/Covered Porch - Standard - Enclosed, Wood or Metal Frame - Each Additional 300 SF	Cost of Service \$ 144.41	\$ -	\$ 144.41	\$ 92.96	64%	100%	\$ 144
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Time Estimate 3.58	0.00	3.58				
60 Patio Cover/Covered Porch - Standard - Enclose Existing Patio Cover - Each	Cost of Service \$ 721.87	\$ -	\$ 721.87	\$ 665.59	92%	100%	\$ 721
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Time Estimate 5.41	0.00	5.41				
61 Patio Cover/Covered Porch - Nonstandard - Wood Frame - First 300 SF	Cost of Service \$ 1,145.61	\$ -	\$ 1,145.61	\$ 1,005.83	88%	100%	\$ 1,145
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Time Estimate 5.41	0.00	5.41				
62 Patio Cover/Covered Porch - Nonstandard - Metal Frame - First 300 SF	Cost of Service \$ 1,145.61	\$ -	\$ 1,145.61	\$ 1,005.83	88%	100%	\$ 1,145
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Time Estimate 6.41	0.00	6.41				
63 Patio Cover/Covered Porch - Nonstandard - Other Frame - First 300 SF	Cost of Service \$ 1,357.24	\$ -	\$ 1,357.24	\$ 1,191.75	88%	100%	\$ 1,357
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Time Estimate 0.75	0.00	0.75				
64 Patio Cover/Covered Porch - Nonstandard - All Frame Materials - Each Additional 300 SF	Cost of Service \$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Information Table	
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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
65	Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300	Time Estimate	6.91	0.00	6.91				
65	Patio Cover/Covered Porch - Nonstandard - Enclosed, Wood Frame (New Cover & Encl.) - First 300	Cost of Service	\$ 1,463.05	\$ -	\$ 1,463.05	\$ 1,284.71	88%	100%	\$ 1,463
66	Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300	Time Estimate	5.41	0.00	5.41				
66	Patio Cover/Covered Porch - Nonstandard - Enclosed, Metal Frame (New Cover & Encl.) - First 300	Cost of Service	\$ 1,145.61	\$ -	\$ 1,145.61	\$ 1,005.83	88%	100%	\$ 1,145
67	Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300	Time Estimate	7.41	0.00	7.41				
67	Patio Cover/Covered Porch - Nonstandard - Enclosed, Other Frame (New Cover & Encl.) - First 300	Cost of Service	\$ 1,568.87	\$ -	\$ 1,568.87	\$ 1,377.67	88%	100%	\$ 1,568
68	Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Time Estimate	0.75	0.00	0.75				
68	Patio Cover/Covered Porch - Nonstandard - Enclosed, All Frame Materials - Each Additional 300 SF	Cost of Service	\$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158
69	Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Time Estimate	4.66	0.00	4.66				
69	Patio Cover/Covered Porch - Nonstandard - Enclose Existing Patio Cover - Each	Cost of Service	\$ 986.89	\$ -	\$ 986.89	\$ 866.39	88%	100%	\$ 986
70	Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	2.42	0.00	2.42				
70	Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ 453.02	\$ -	\$ 453.02	\$ 250.00	55%	100%	\$ 453
71	Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Time Estimate	1.08	0.00	1.08				
71	Photovoltaic System - Residential (SFD/Duplex) - Panel Upgrade - Each	Cost of Service	\$ 203.43	\$ -	\$ 203.43	New	N/A	100%	\$ 203
72	Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	3.41	0.00	3.41				
72	Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ 722.35	\$ -	\$ 722.35	\$ 250.00	35%	100%	\$ 722
73	Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	7.00	1.25	8.25				
73	Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 1,481.40	\$ 202.00	\$ 1,683.40	\$ 2,544.82	151%	100%	\$ 1,683
74	Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	1.25	0.50	1.75				
74	Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ 264.53	\$ 80.80	\$ 345.33	\$ 398.99	116%	100%	\$ 345
75	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Time Estimate	10.75	0.50	11.25				
75	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$0 To \$250,000	Cost of Service	\$ 2,275.01	\$ 80.80	\$ 2,355.81	\$ 2,145.01	91%	100%	\$ 2,355
76	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Time Estimate	16.75	0.50	17.25				
76	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$250,001 To \$500,000	Cost of Service	\$ 3,544.79	\$ 80.80	\$ 3,625.59	\$ 3,155.23	87%	100%	\$ 3,625
77	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Time Estimate	22.75	0.50	23.25				
77	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$500,001 To \$750,000	Cost of Service	\$ 4,814.57	\$ 80.80	\$ 4,895.37	\$ 4,165.45	85%	100%	\$ 4,895
78	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Time Estimate	28.75	0.50	29.25				
78	Private Sewer, Water, Storm Drains And/Or Site Lighting - \$750,001 To \$1M	Cost of Service	\$ 6,084.35	\$ 80.80	\$ 6,165.15	\$ 5,715.67	93%	100%	\$ 6,165
79	Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Time Estimate	4.00	0.25	4.25				
79	Private Sewer, Water, Storm Drains And/Or Site Lighting - Each Additional \$250,000 >\$1M	Cost of Service	\$ 846.52	\$ 40.40	\$ 886.92	\$ 824.30	93%	100%	\$ 886

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
80 Remodel - Residential - First 300 SF	Time Estimate 7.58	0.00	7.58	\$ 1,024.48	74% -		
80 Remodel - Residential - First 300 SF	Cost of Service \$ 1,604.14	\$ -	\$ 1,604.14	\$ 1,157.75	72%	100%	\$ 1,604
81 Remodel - Residential - Each Additional 300 SF	Time Estimate 1.00	0.00	1.00				
81 Remodel - Residential - Each Additional 300 SF	Cost of Service \$ 211.62	\$ -	\$ 211.62	\$ 111.20	53%	100%	\$ 211
82 Re-Roof - First 1,000 SF	Time Estimate 2.00	0.00	2.00				
82 Re-Roof - First 1,000 SF	Cost of Service \$ 422.53	\$ -	\$ 422.53	\$ 296.52	70%	100%	\$ 422
83 Re-Roof - Each Additional 1,000 SF	Time Estimate 0.25	0.00	0.25				
83 Re-Roof - Each Additional 1,000 SF	Cost of Service \$ 52.90	\$ -	\$ 52.90	\$ 37.07	70%	98%	\$ 52
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Time Estimate 7.58	0.00	7.58	\$ 1,284.71	93% -		
84 Residential Garage Conversion - Habitable/Livable Space - First 400 SF	Cost of Service \$ 1,604.85	\$ -	\$ 1,604.85	\$ 1,351.34	84%	100%	\$ 1,604
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Time Estimate 0.75	0.00	0.75				
85 Residential Garage Conversion - Habitable/Livable Space - Each Additional 400 SF	Cost of Service \$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158
86 Residential Garage Conversion - Garage to Sales Office - Each	Time Estimate 3.41	0.00	3.41				
86 Residential Garage Conversion - Garage to Sales Office - Each	Cost of Service \$ 722.35	\$ -	\$ 722.35	New	N/A	100%	\$ 722
87 Residential Garage Conversion - Sales Office to Garage - Each	Time Estimate 3.41	0.00	3.41	\$ 633.99			
87 Residential Garage Conversion - Sales Office to Garage - Each	Cost of Service \$ 722.35	\$ -	\$ 722.35	\$ 900.53	125%	100%	\$ 722
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Time Estimate 3.58	0.00	3.58				
88 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - First 50 LF	Cost of Service \$ 721.87	\$ -	\$ 721.87	\$ 619.11	86%	100%	\$ 721
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Time Estimate 0.50	0.00	0.50				
89 Retaining Wall (Concrete Or Masonry) - Standard - 4' Or Less - Each Additional 50 LF	Cost of Service \$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Time Estimate 4.08	0.00	4.08				
90 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - First 50 LF	Cost of Service \$ 827.68	\$ -	\$ 827.68	\$ 712.07	86%	100%	\$ 827
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Time Estimate 0.50	0.00	0.50				
91 Retaining Wall (Concrete Or Masonry) - Standard - 4' - 8' - Each Additional 50 LF	Cost of Service \$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Time Estimate 5.16	0.00	5.16				
92 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - First 50 LF	Cost of Service \$ 1,092.70	\$ -	\$ 1,092.70	\$ 959.35	88%	100%	\$ 1,092
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Time Estimate 0.50	0.00	0.50				
93 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' Or Less - Each Additional 50 LF	Cost of Service \$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Time Estimate 5.91	0.00	5.91				
94 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - First 50 LF	Cost of Service \$ 1,251.42	\$ -	\$ 1,251.42	\$ 1,098.79	88%	100%	\$ 1,251

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Time Estimate	0.50	0.00	0.50				
95 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 4' - 8' - Each Additional 50 LF	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Time Estimate	7.41	0.00	7.41				
96 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - First 50 LF	Cost of Service	\$ 1,568.87	\$ -	\$ 1,568.87	\$ 1,377.67	88%	100%	\$ 1,568
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Time Estimate	0.50	0.00	0.50				
97 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - 8' - 12' - Each Additional 50 LF	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Time Estimate	9.91	0.00	9.91				
98 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - First 50 LF	Cost of Service	\$ 2,097.95	\$ -	\$ 2,097.95	\$ 1,842.47	88%	100%	\$ 2,097
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Time Estimate	0.50	0.00	0.50				
99 Retaining Wall (Concrete Or Masonry) - Nonstandard Design - >12' - Each Additional 50 LF	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 92.96	88%	99%	\$ 105
100 Roof Structure Replacement - First 500 SF	Time Estimate	5.58	0.00	5.58				
100 Roof Structure Replacement - First 500 SF	Cost of Service	\$ 1,180.87	\$ -	\$ 1,180.87	\$ 912.87	77%	100%	\$ 1,180
101 Roof Structure Replacement - Each Additional 500 SF	Time Estimate	0.50	0.00	0.50				
101 Roof Structure Replacement - Each Additional 500 SF	Cost of Service	\$ 105.80	\$ -	\$ 105.80	\$ 92.96	88%	99%	\$ 105
102 Room Addition - First Story - First 300 SF	Time Estimate	11.25	0.00	11.25	\$ 1,967.03	96%		
102 Room Addition - First Story - First 300 SF	Cost of Service	\$ 2,380.82	\$ -	\$ 2,380.82	\$ 2,100.30	88%	100%	\$ 2,380
103 Room Addition - First Story - Each Additional 300 SF	Time Estimate	2.00	0.00	2.00				
103 Room Addition - First Story - Each Additional 300 SF	Cost of Service	\$ 423.26	\$ -	\$ 423.26	\$ 278.88	66%	100%	\$ 423
104 Room Addition - Multi-Story - First 300 SF	Time Estimate	12.75	0.00	12.75	\$ 2,245.91	96%		
104 Room Addition - Multi-Story - First 300 SF	Cost of Service	\$ 2,698.27	\$ -	\$ 2,698.27	\$ 2,379.18	88%	100%	\$ 2,698
105 Room Addition - Multi-Story - Each Additional 300 SF	Time Estimate	2.50	0.00	2.50				
105 Room Addition - Multi-Story - Each Additional 300 SF	Cost of Service	\$ 529.07	\$ -	\$ 529.07	\$ 371.84	70%	100%	\$ 529
106 Sauna - Steam - Each	Time Estimate	4.41	0.00	4.41				
106 Sauna - Steam - Each	Cost of Service	\$ 933.98	\$ -	\$ 933.98	\$ 665.59	71%	100%	\$ 933
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Time Estimate	2.50	0.00	2.50				
107 Siding - Stone And Brick Veneer (Interior Or Exterior) - First 1,000 SF	Cost of Service	\$ 528.35	\$ -	\$ 528.35	\$ 479.67	91%	100%	\$ 528
108 Siding - All Other - First 1,000 SF	Time Estimate	2.50	0.00	2.50				
108 Siding - All Other - First 1,000 SF	Cost of Service	\$ 528.35	\$ -	\$ 528.35	\$ 479.67	91%	100%	\$ 528
109 Siding - All Materials - Each Additional 1,000 SF	Time Estimate	0.25	0.00	0.25				
109 Siding - All Materials - Each Additional 1,000 SF	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 46.48	88%	98%	\$ 52

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
110 Signs - Directional - First	Time Estimate 2.75	0.00	2.75				
110 Signs - Directional - First	Cost of Service \$ 581.25	\$ -	\$ 581.25	\$ 511.28	88%	100%	\$ 581
111 Signs - Directional - Each Additional	Time Estimate 0.42	0.00	0.42				
111 Signs - Directional - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
112 Signs - Ground/Roof/Projecting Signs - First	Time Estimate 2.75	0.00	2.75				
112 Signs - Ground/Roof/Projecting Signs - First	Cost of Service \$ 581.25	\$ -	\$ 581.25	\$ 511.28	88%	100%	\$ 581
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Time Estimate 0.42	0.00	0.42				
113 Signs - Ground/Roof/Projecting Signs - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
114 Signs - Monument Sign - First	Time Estimate 4.25	0.00	4.25				
114 Signs - Monument Sign - First	Cost of Service \$ 898.70	\$ -	\$ 898.70	\$ 790.16	88%	100%	\$ 898
115 Signs - Monument Sign - Each Additional	Time Estimate 0.75	0.00	0.75				
115 Signs - Monument Sign - Each Additional	Cost of Service \$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158
116 Signs - Subdivision Directional Sign - First	Time Estimate 3.25	0.00	3.25				
116 Signs - Subdivision Directional Sign - First	Cost of Service \$ 687.07	\$ -	\$ 687.07	\$ 604.24	88%	100%	\$ 687
117 Signs - Subdivision Directional Sign - Each Additional	Time Estimate 0.42	0.00	0.42				
117 Signs - Subdivision Directional Sign - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
118 Signs - Wall/Awning Sign, Non-Electric - First	Time Estimate 2.50	0.00	2.50				
118 Signs - Wall/Awning Sign, Non-Electric - First	Cost of Service \$ 528.35	\$ -	\$ 528.35	\$ 464.80	88%	100%	\$ 528
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Time Estimate 0.42	0.00	0.42				
119 Signs - Wall/Awning Sign, Non-Electric - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
120 Signs - Wall, Electric - First	Time Estimate 2.50	0.00	2.50				
120 Signs - Wall, Electric - First	Cost of Service \$ 528.35	\$ -	\$ 528.35	\$ 464.80	88%	100%	\$ 528
121 Signs - Wall, Electric - Each Additional	Time Estimate 0.42	0.00	0.42				
121 Signs - Wall, Electric - Each Additional	Cost of Service \$ 88.24	\$ -	\$ 88.24	\$ 77.53	88%	100%	\$ 88
122 Signs - Pole Sign - First	Time Estimate 3.50	0.00	3.50				
122 Signs - Pole Sign - First	Cost of Service \$ 739.98	\$ -	\$ 739.98	\$ 650.72	88%	100%	\$ 739
123 Signs - Pole Sign - Each Additional	Time Estimate 0.75	0.00	0.75				
123 Signs - Pole Sign - Each Additional	Cost of Service \$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158
124 Skylight - Less Than 10 SF - First Skylight	Time Estimate 3.41	0.00	3.41				
124 Skylight - Less Than 10 SF - First Skylight	Cost of Service \$ 722.35	\$ -	\$ 722.35	\$ 505.57	70%	100%	\$ 722

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
125 Skylight - Less Than 10 SF - Each Additional Skylight	Time Estimate	0.25	0.00	0.25				
125 Skylight - Less Than 10 SF - Each Additional Skylight	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 37.07	70%	98%	\$ 52
126 Skylight - Greater Than 10 SF - First Skylight	Time Estimate	4.41	0.00	4.41				
126 Skylight - Greater Than 10 SF - First Skylight	Cost of Service	\$ 933.98	\$ -	\$ 933.98	\$ 653.83	70%	100%	\$ 933
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Time Estimate	0.25	0.00	0.25				
127 Skylight - Greater Than 10 SF - Each Additional Skylight	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 37.07	70%	98%	\$ 52
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Time Estimate	1.91	0.00	1.91				
128 Spa or Hot Tub (Interior, Prefabricated) - Each	Cost of Service	\$ 404.90	\$ -	\$ 404.90	\$ 541.03	134%	100%	\$ 404
129 Stairs - First Flight	Time Estimate	3.91	0.00	3.91				
129 Stairs - First Flight	Cost of Service	\$ 828.17	\$ -	\$ 828.17	\$ 726.95	88%	100%	\$ 828
130 Stairs - Each Additional Flight	Time Estimate	0.75	0.00	0.75				
130 Stairs - Each Additional Flight	Cost of Service	\$ 158.71	\$ -	\$ 158.71	\$ 139.44	88%	100%	\$ 158
131 Storage Racks - 0-8' High - First 100 LF	Time Estimate	5.66	1.25	6.91				
131 Storage Racks - 0-8' High - First 100 LF	Cost of Service	\$ 1,198.51	\$ 202.00	\$ 1,400.51	\$ 1,248.56	89%	100%	\$ 1,400
132 Storage Racks - 0-8' High - Each Additional 100 LF	Time Estimate	0.75	0.50	1.25				
132 Storage Racks - 0-8' High - Each Additional 100 LF	Cost of Service	\$ 158.71	\$ 80.80	\$ 239.51	\$ 144.51	60%	100%	\$ 239
133 Storage Racks - Over 8' High - First 100 LF	Time Estimate	6.83	1.25	8.08				
133 Storage Racks - Over 8' High - First 100 LF	Cost of Service	\$ 1,446.12	\$ 202.00	\$ 1,648.12	\$ 1,530.09	93%	100%	\$ 1,648
134 Storage Racks - Over 8' High - Each Additional 100 LF	Time Estimate	0.75	0.50	1.25				
134 Storage Racks - Over 8' High - Each Additional 100 LF	Cost of Service	\$ 158.71	\$ 80.80	\$ 239.51	\$ 144.51	60%	100%	\$ 239
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Time Estimate	7.41	0.50	7.91	\$ 726.95	52%		
135 Storage Shed - Residential, Custom or Prefabricated - First 300 SF	Cost of Service	\$ 1,568.87	\$ 80.80	\$ 1,649.67	\$ 793.58	48%	100%	\$ 1,649
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Time Estimate	0.75	0.25	1.00				
136 Storage Shed - Residential, Custom or Prefabricated - Each Additional 300 SF	Cost of Service	\$ 158.71	\$ 40.40	\$ 199.11	\$ 92.96	47%	100%	\$ 199
137 Stucco Applications - First 1,000 SF	Time Estimate	2.08	0.00	2.08				
137 Stucco Applications - First 1,000 SF	Cost of Service	\$ 440.18	\$ -	\$ 440.18	\$ 308.38	70%	100%	\$ 440
138 Stucco Applications - Each Additional 1,000 SF	Time Estimate	0.25	0.00	0.25				
138 Stucco Applications - Each Additional 1,000 SF	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 37.07	70%	98%	\$ 52
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Time Estimate	5.16	0.00	5.16				
139 Swimming Pool, Spa, and/or Hot Tub - Residential - Vinyl-Lined - Each	Cost of Service	\$ 1,091.99	\$ -	\$ 1,091.99	\$ 959.35	88%	100%	\$ 1,091

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Time Estimate	5.16	0.00	5.16				
140 Swimming Pool, Spa, and/or Hot Tub - Residential - Fiberglass - Each	Cost of Service	\$ 1,091.99	\$ -	\$ 1,091.99	\$ 959.35	88%	100%	\$ 1,091
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Time Estimate	5.63	0.00	5.63				
141 Swimming Pool, Spa, and/or Hot Tub - Residential - Gunite - Each	Cost of Service	\$ 1,191.45	\$ -	\$ 1,191.45	\$ 1,052.31	88%	100%	\$ 1,191
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Time Estimate	7.16	0.00	7.16				
142 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Standard - Each	Cost of Service	\$ 1,515.25	\$ -	\$ 1,515.25	\$ 1,331.19	88%	100%	\$ 1,515
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Time Estimate	9.83	0.00	9.83				
143 Swimming Pool, Spa, and/or Hot Tub - Commercial (Up To 800 SF) - Custom - Each	Cost of Service	\$ 2,080.31	\$ -	\$ 2,080.31	\$ 1,827.59	88%	100%	\$ 2,080
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Time Estimate	7.66	0.00	7.66				
144 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Standard - Each	Cost of Service	\$ 1,621.07	\$ -	\$ 1,621.07	\$ 1,424.15	88%	100%	\$ 1,621
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Time Estimate	10.33	0.00	10.33				
145 Swimming Pool, Spa, and/or Hot Tub - Commercial (Over 800 SF) - Custom - Each	Cost of Service	\$ 2,186.12	\$ -	\$ 2,186.12	\$ 1,920.55	88%	100%	\$ 2,186
146 Trash Enclosure - Each	Time Estimate	3.58	0.00	3.58				
146 Trash Enclosure - Each	Cost of Service	\$ 757.62	\$ -	\$ 757.62	New	N/A	100%	\$ 757
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Time Estimate	2.58	0.00	2.58				
147 Window Or Sliding Glass Door - Repair/Replace - First 10	Cost of Service	\$ 545.99	\$ -	\$ 545.99	\$ 370.65	68%	100%	\$ 545
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Time Estimate	0.25	0.00	0.25				
148 Window Or Sliding Glass Door - Repair/Replace - Each Additional 5	Cost of Service	\$ 52.90	\$ -	\$ 52.90	\$ 37.07	70%	98%	\$ 52
149 Window Or Sliding Glass Door - New Window (Structural) - First	Time Estimate	4.41	0.00	4.41				
149 Window Or Sliding Glass Door - New Window (Structural) - First	Cost of Service	\$ 933.98	\$ -	\$ 933.98	\$ 518.91	56%	100%	\$ 933
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Time Estimate	0.50	0.00	0.50				
150 Window Or Sliding Glass Door - New Window (Structural) - Each Additional	Cost of Service	\$ 105.80	\$ -	\$ 105.80	\$ 74.13	70%	99%	\$ 105
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Time Estimate	1.08	0.75	1.83				
151 Additional Plan Check Fee After 3rd Submittal (First 1/2 Hour)	Cost of Service	\$ 229.26	\$ 121.20	\$ 350.46	New	N/A	100%	\$ 350
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.50	0.50	1.00				
152 Additional Plan Check Fee After 3rd Submittal - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ 105.81	\$ 80.80	\$ 186.61	New	N/A	99%	\$ 185
153 Board Of Appeals & Advisors, Hearing	Time Estimate	3.00	0.00	3.00				
153 Board Of Appeals & Advisors, Hearing	Cost of Service	\$ 563.37	\$ -	\$ 563.37	\$ 444.78	79%	100%	\$ 563
154 Certificate Of Occupancy (Duplicate) - Each	Time Estimate	0.33	0.00	0.33				
154 Certificate Of Occupancy (Duplicate) - Each	Cost of Service	\$ 61.97	\$ -	\$ 61.97	\$ 48.93	79%	98%	\$ 61

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Time Estimate	0.50	0.00	0.50				
155 Change Of Contractor, Architect Or Owner, Processing Fee - Each	Cost of Service	\$ 91.51	\$ -	\$ 91.51	\$ 74.13	81%	99%	\$ 91
156 Compliance Survey - Each	Time Estimate	3.00	0.00	3.00				
156 Compliance Survey - Each	Cost of Service	\$ 563.37	\$ -	\$ 563.37	\$ 444.78	79%	100%	\$ 563
157 Disabled Access Compliance Inspection	Time Estimate	1.00	0.00	1.00				
157 Disabled Access Compliance Inspection	Cost of Service	\$ 187.79	\$ -	\$ 187.79	\$ 148.26	79%	100%	\$ 187
158 Duplication Of Plans, Processing Fee- Each	Time Estimate	1.00	0.00	1.00				
158 Duplication Of Plans, Processing Fee- Each	Cost of Service	\$ 187.79	\$ -	\$ 187.79	\$ 148.26	79%	100%	\$ 187
159 Job Card, Replacement - Each	Time Estimate	0.50	0.00	0.50				
159 Job Card, Replacement - Each	Cost of Service	\$ 93.89	\$ -	\$ 93.89	\$ 74.13	79%	99%	\$ 93
160 Permit Extension, Processing Fee - Each	Time Estimate	0.50	0.00	0.50				
160 Permit Extension, Processing Fee - Each	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 74.13	70%	99%	\$ 105
161 Plan Check Extension, Processing Fee - Each	Time Estimate	0.50	0.00	0.50				
161 Plan Check Extension, Processing Fee - Each	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 74.13	70%	99%	\$ 105
162 Product Review	Time Estimate	1.00	0.00	1.00				
162 Product Review	Cost of Service	\$ 187.79	\$ -	\$ 187.79	\$ 148.26	79%	100%	\$ 187
163 Refund, Processing Fee - Each	Time Estimate	0.50	0.00	0.50				
163 Refund, Processing Fee - Each	Cost of Service	\$ 105.81	\$ -	\$ 105.81	\$ 111.20	105%	99%	\$ 105
164 Request/Research For Alternate Methods (Deposit/Hrly)	Time Estimate	1.00	1.00	2.00				
164 Request/Research For Alternate Methods (Deposit/Hrly)	Cost of Service	\$ 187.79	\$ 161.61	\$ 349.40	\$ 148.26	42%	100%	\$ 348
165 Special Events, Activities (First 1/2 Hour)	Time Estimate	2.83	0.75	3.58				
165 Special Events, Activities (First 1/2 Hour)	Cost of Service	\$ 598.89	\$ 121.20	\$ 720.09	\$ 577.92	80%	100%	\$ 720
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Time Estimate	0.50	0.50	1.00				
166 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Plan Review	Cost of Service	\$ 105.81	\$ 80.80	\$ 186.61	\$ 159.60	86%	100%	\$ 186
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Time Estimate	0.50	0.50	1.00				
167 Special Events, Activities - Each Additional 1/2 Hour (Or Portion Thereof) - Inspection	Cost of Service	\$ 105.81	\$ 80.80	\$ 186.61	\$ 159.60	86%	100%	\$ 186
168 Supplemental Plan Check (First 1/2 Hour)	Time Estimate	0.75	0.00	0.75				
168 Supplemental Plan Check (First 1/2 Hour)	Cost of Service	\$ 146.79	\$ -	\$ 146.79	\$ 111.20	76%	99%	\$ 146
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.50	0.00	0.50				
169 Supplemental Plan Check - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ 93.89	\$ -	\$ 93.89	\$ 74.13	79%	99%	\$ 93

CITY OF CHULA VISTA

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ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service (¹)	Fire Prevention Total Hours / Cost of Service (²)	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
170 Supplemental Inspection (First 1/2 Hour)	Time Estimate	0.75	0.00	0.75				
170 Supplemental Inspection (First 1/2 Hour)	Cost of Service	\$ 140.83	\$ -	\$ 140.83	\$ 111.20	79%	99%	\$ 140
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Time Estimate	0.50	0.00	0.50				
171 Supplemental Inspection - Each Additional 1/2 Hour (Or Portion Thereof)	Cost of Service	\$ 93.89	\$ -	\$ 93.89	\$ 74.13	79%	99%	\$ 93
172 Temporary Certificate Of Occupancy - Each	Time Estimate	1.00	0.00	1.00				
172 Temporary Certificate Of Occupancy - Each	Cost of Service	\$ 187.78	\$ -	\$ 187.78	\$ 148.26	79%	100%	\$ 187
173 Emergency Call-Out (Unscheduled) - 4 Hours	Time Estimate	4.00	0.00	4.00				
173 Emergency Call-Out (Unscheduled) - 4 Hours	Cost of Service	\$ 751.16	\$ -	\$ 751.16	\$ 593.04	79%	100%	\$ 751
174 After Hours Call-Out (Scheduled) - 2 Hours	Time Estimate	2.00	0.00	2.00				
174 After Hours Call-Out (Scheduled) - 2 Hours	Cost of Service	\$ 375.58	\$ -	\$ 375.58	\$ 296.52	79%	100%	\$ 375

Notes:

(1) New or replacement.

(2) Applies to sales and other temporary trailers.

(3) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

Cost of Service Analysis for Mechanical, Plumbing, and Electrical Permit Fees

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 186.57
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing / Documentation	Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
1 Intake Fee, without plans	Time Estimate	0.33	0.00	0.00	0.33
1 Intake Fee, without plans	Cost of Service	\$ 62.19	\$ -	\$ -	\$ 62.19
2 Intake Fee, with plans	Time Estimate	0.50	0.00	0.00	0.50
2 Intake Fee, with plans	Cost of Service	\$ 93.28	\$ -	\$ -	\$ 93.28
MECHANICAL PERMIT FEES					
3 A/C (Residential)	Time Estimate	0.00	0.00	0.75	0.75
3 A/C (Residential)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
4 Furnaces (F.A.U., Floor)	Time Estimate	0.00	0.00	0.75	0.75
4 Furnaces (F.A.U., Floor)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
5 Heater (Wall)	Time Estimate	0.00	0.00	0.75	0.75
5 Heater (Wall)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
6 Appliance Vent/Chimney (Only)	Time Estimate	0.00	0.00	0.75	0.75
6 Appliance Vent/Chimney (Only)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
7 Refrigeration Compressor	Time Estimate	0.00	0.00	0.75	0.75
7 Refrigeration Compressor	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
8 Boiler	Time Estimate	0.00	1.00	0.75	1.75
8 Boiler	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
9 Chiller	Time Estimate	0.00	1.00	0.75	1.75
9 Chiller	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
10 Heat Pump (Package Unit)	Time Estimate	0.00	1.00	0.75	1.75
10 Heat Pump (Package Unit)	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
11 Heater (Unit, Radiant, etc.)	Time Estimate	0.00	1.00	0.75	1.75
11 Heater (Unit, Radiant, etc.)	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
12 Air Handler	Time Estimate	0.00	1.00	0.75	1.75
12 Air Handler	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
13 Duct Work only	Time Estimate	0.00	0.50	0.75	1.25
13 Duct Work only	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
14 Evaporative Cooler	Time Estimate	0.00	1.00	0.75	1.75
14 Evaporative Cooler	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
15 Make-up Air System	Time Estimate	0.00	1.00	0.75	1.75
15 Make-up Air System	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 186.57
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing / Documentation	Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
16 Moisture Exhaust Duct (Clothes Dryer)	Time Estimate	0.00	0.50	0.75	1.25
16 Moisture Exhaust Duct (Clothes Dryer)	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
17 Vent Fan (Single Duct) - Each	Time Estimate	0.00	0.50	0.75	1.25
17 Vent Fan (Single Duct) - Each	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
18 Vent System	Time Estimate	0.00	1.00	0.75	1.75
18 Vent System	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
19 Exhaust Hood and Duct (Residential)	Time Estimate	0.00	0.50	0.75	1.25
19 Exhaust Hood and Duct (Residential)	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
20 Exhaust Hood - Type I (Commercial Grease Hood)	Time Estimate	0.00	2.50	1.50	4.00
20 Exhaust Hood - Type I (Commercial Grease Hood)	Cost of Service	\$ -	\$ 466.42	\$ 279.85	\$ 746.27
21 Exhaust Hood - Type II (Commercial Steam Hood)	Time Estimate	0.00	1.00	1.00	2.00
21 Exhaust Hood - Type II (Commercial Steam Hood)	Cost of Service	\$ -	\$ 186.57	\$ 186.57	\$ 373.14
22 Non-Residential Incinerator	Time Estimate	0.00	2.00	1.50	3.50
22 Non-Residential Incinerator	Cost of Service	\$ -	\$ 373.14	\$ 279.85	\$ 652.99
23 Refrigerator Condenser Remote	Time Estimate	0.00	0.50	0.75	1.25
23 Refrigerator Condenser Remote	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
24 Walk-in Box/Refrigerator Coil	Time Estimate	0.00	2.00	0.75	2.75
24 Walk-in Box/Refrigerator Coil	Cost of Service	\$ -	\$ 373.14	\$ 139.92	\$ 513.06
25 Other Mechanical Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	1.00	1.00
25 Other Mechanical Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ 186.57	\$ 186.57
PLUMBING PERMIT FEES					
26 Fixtures (First 5 Fixtures)	Time Estimate	0.00	0.00	0.75	0.75
26 Fixtures (First 5 Fixtures)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
27 Fixtures (Each Additional Fixture)	Time Estimate	0.00	0.00	0.08	0.08
27 Fixtures (Each Additional Fixture)	Cost of Service	\$ -	\$ -	\$ 15.54	\$ 15.54
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Time Estimate	0.00	0.00	0.75	0.75
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
29 Gas Outlets (Each Additional Outlet)	Time Estimate	0.00	0.00	0.08	0.08
29 Gas Outlets (Each Additional Outlet)	Cost of Service	\$ -	\$ -	\$ 15.54	\$ 15.54
30 Building Sewer	Time Estimate	0.00	0.00	0.75	0.75
30 Building Sewer	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 186.57
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing / Documentation	Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
31 Grease Trap/Interceptor	Time Estimate	0.00	1.00	0.75	1.75
31 Grease Trap/Interceptor	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
32 Backflow Preventer (First 5)	Time Estimate	0.00	0.00	0.75	0.75
32 Backflow Preventer (First 5)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
33 Backflow Preventer (Each Additional Backflow Preventer)	Time Estimate	0.00	0.00	0.08	0.08
33 Backflow Preventer (Each Additional Backflow Preventer)	Cost of Service	\$ -	\$ -	\$ 15.54	\$ 15.54
34 Roof Drain - Rainwater System	Time Estimate	0.00	0.50	0.75	1.25
34 Roof Drain - Rainwater System	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
35 Water Heater, Commercial (Each)	Time Estimate	0.00	1.00	0.75	1.75
35 Water Heater, Commercial (Each)	Cost of Service	\$ -	\$ 186.57	\$ 139.92	\$ 326.49
36 Water Heater, Residential (First Heater)	Time Estimate	0.00	0.00	0.75	0.75
36 Water Heater, Residential (First Heater)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
37 Water Heater, Residential (Each Additional Heater)	Time Estimate	0.00	0.00	0.17	0.17
37 Water Heater, Residential (Each Additional Heater)	Cost of Service	\$ -	\$ -	\$ 31.09	\$ 31.09
38 Water Pipe Repair/Replacement	Time Estimate	0.00	0.00	1.00	1.00
38 Water Pipe Repair/Replacement	Cost of Service	\$ -	\$ -	\$ 186.57	\$ 186.57
39 Drain-Vent Repair/Alterations	Time Estimate	0.00	0.00	0.75	0.75
39 Drain-Vent Repair/Alterations	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
40 Drinking Fountain	Time Estimate	0.00	0.50	0.75	1.25
40 Drinking Fountain	Cost of Service	\$ -	\$ 93.28	\$ 139.92	\$ 233.20
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Time Estimate	0.00	1.00	1.00	2.00
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Cost of Service	\$ -	\$ 186.57	\$ 186.57	\$ 373.14
42 Graywater Systems	Time Estimate	0.00	1.00	1.00	2.00
42 Graywater Systems	Cost of Service	\$ -	\$ 186.57	\$ 186.57	\$ 373.14
43 Medical Gas System - New	Time Estimate	0.00	1.50	1.00	2.50
43 Medical Gas System - New	Cost of Service	\$ -	\$ 279.85	\$ 186.57	\$ 466.42
44 Medical Gas System (New Outlet, Repair or Replace System)	Time Estimate	0.00	0.00	0.75	0.75
44 Medical Gas System (New Outlet, Repair or Replace System)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
45 New Gas Meter	Time Estimate	0.00	0.00	0.75	0.75
45 New Gas Meter	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
46 Reset Gas Meter	Time Estimate	0.00	0.00	0.75	0.75
46 Reset Gas Meter	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 186.57
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Processing / Documentation	Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
47 Sewer Lateral	Time Estimate	0.00	0.00	0.75	0.75
47 Sewer Lateral	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	1.00	1.00
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ 186.57	\$ 186.57
ELECTRICAL PERMIT FEES					
49 Temporary Power Pole	Time Estimate	0.00	0.00	0.75	0.75
49 Temporary Power Pole	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
50 Temporary or Permanent Service Pedestal	Time Estimate	0.00	0.00	0.75	0.75
50 Temporary or Permanent Service Pedestal	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
51 Temporary Lighting System	Time Estimate	0.00	0.00	0.75	0.75
51 Temporary Lighting System	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
52 Temporary Power on a Permanent Base	Time Estimate	0.00	0.00	0.75	0.75
52 Temporary Power on a Permanent Base	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
53 CATV Electrical Meter Enclosure w/ or w/o gas	Time Estimate	0.00	0.00	0.75	0.75
53 CATV Electrical Meter Enclosure w/ or w/o gas	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
54 New Electric Meter	Time Estimate	0.00	0.00	0.75	0.75
54 New Electric Meter	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
55 Upgrade of Existing Electrical Service	Time Estimate	0.00	0.00	0.75	0.75
55 Upgrade of Existing Electrical Service	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
56 Resetting of Each Electrical Meter	Time Estimate	0.00	0.00	0.75	0.75
56 Resetting of Each Electrical Meter	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
57 Overhead to Underground Conversion	Time Estimate	0.00	0.00	0.75	0.75
57 Overhead to Underground Conversion	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Time Estimate	0.00	0.00	0.75	0.75
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Cost of Service	\$ -	\$ -	\$ 139.92	\$ 139.92
59 Electric Generator	Time Estimate	0.00	0.00	1.00	1.00
59 Electric Generator	Cost of Service	\$ -	\$ -	\$ 186.57	\$ 186.57
60 Other Electrical Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	1.00	1.00
60 Other Electrical Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ 186.57	\$ 186.57

(1) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
1 Intake Fee, without plans	Time Estimate	0.00	0.00	0.00
1 Intake Fee, without plans	Cost of Service	\$ -	\$ -	\$ -
2 Intake Fee, with plans	Time Estimate	0.00	0.00	0.00
2 Intake Fee, with plans	Cost of Service	\$ -	\$ -	\$ -
MECHANICAL PERMIT FEES				
3 A/C (Residential)	Time Estimate	0.00	0.00	0.00
3 A/C (Residential)	Cost of Service	\$ -	\$ -	\$ -
4 Furnaces (F.A.U., Floor)	Time Estimate	0.00	0.00	0.00
4 Furnaces (F.A.U., Floor)	Cost of Service	\$ -	\$ -	\$ -
5 Heater (Wall)	Time Estimate	0.00	0.00	0.00
5 Heater (Wall)	Cost of Service	\$ -	\$ -	\$ -
6 Appliance Vent/Chimney (Only)	Time Estimate	0.00	0.00	0.00
6 Appliance Vent/Chimney (Only)	Cost of Service	\$ -	\$ -	\$ -
7 Refrigeration Compressor	Time Estimate	0.00	0.00	0.00
7 Refrigeration Compressor	Cost of Service	\$ -	\$ -	\$ -
8 Boiler	Time Estimate	0.00	0.00	0.00
8 Boiler	Cost of Service	\$ -	\$ -	\$ -
9 Chiller	Time Estimate	0.00	0.00	0.00
9 Chiller	Cost of Service	\$ -	\$ -	\$ -
10 Heat Pump (Package Unit)	Time Estimate	0.00	0.00	0.00
10 Heat Pump (Package Unit)	Cost of Service	\$ -	\$ -	\$ -
11 Heater (Unit, Radiant, etc.)	Time Estimate	0.00	0.00	0.00
11 Heater (Unit, Radiant, etc.)	Cost of Service	\$ -	\$ -	\$ -
12 Air Handler	Time Estimate	0.00	0.00	0.00
12 Air Handler	Cost of Service	\$ -	\$ -	\$ -
13 Duct Work only	Time Estimate	0.00	0.00	0.00
13 Duct Work only	Cost of Service	\$ -	\$ -	\$ -
14 Evaporative Cooler	Time Estimate	0.00	0.00	0.00
14 Evaporative Cooler	Cost of Service	\$ -	\$ -	\$ -
15 Make-up Air System	Time Estimate	0.00	0.00	0.00
15 Make-up Air System	Cost of Service	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
16 Moisture Exhaust Duct (Clothes Dryer)	Time Estimate	0.00	0.00	0.00
16 Moisture Exhaust Duct (Clothes Dryer)	Cost of Service	\$ -	\$ -	\$ -
17 Vent Fan (Single Duct) - Each	Time Estimate	0.00	0.00	0.00
17 Vent Fan (Single Duct) - Each	Cost of Service	\$ -	\$ -	\$ -
18 Vent System	Time Estimate	0.00	0.00	0.00
18 Vent System	Cost of Service	\$ -	\$ -	\$ -
19 Exhaust Hood and Duct (Residential)	Time Estimate	0.00	0.00	0.00
19 Exhaust Hood and Duct (Residential)	Cost of Service	\$ -	\$ -	\$ -
20 Exhaust Hood - Type I (Commercial Grease Hood)	Time Estimate	0.50	0.00	0.50
20 Exhaust Hood - Type I (Commercial Grease Hood)	Cost of Service	\$ 80.80	\$ -	\$ 80.80
21 Exhaust Hood - Type II (Commercial Steam Hood)	Time Estimate	0.00	0.00	0.00
21 Exhaust Hood - Type II (Commercial Steam Hood)	Cost of Service	\$ -	\$ -	\$ -
22 Non-Residential Incinerator	Time Estimate	0.00	0.00	0.00
22 Non-Residential Incinerator	Cost of Service	\$ -	\$ -	\$ -
23 Refrigerator Condenser Remote	Time Estimate	0.00	0.00	0.00
23 Refrigerator Condenser Remote	Cost of Service	\$ -	\$ -	\$ -
24 Walk-in Box/Refrigerator Coil	Time Estimate	0.00	0.00	0.00
24 Walk-in Box/Refrigerator Coil	Cost of Service	\$ -	\$ -	\$ -
25 Other Mechanical Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	0.00
25 Other Mechanical Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ -
PLUMBING PERMIT FEES				
26 Fixtures (First 5 Fixtures)	Time Estimate	0.00	0.00	0.00
26 Fixtures (First 5 Fixtures)	Cost of Service	\$ -	\$ -	\$ -
27 Fixtures (Each Additional Fixture)	Time Estimate	0.00	0.00	0.00
27 Fixtures (Each Additional Fixture)	Cost of Service	\$ -	\$ -	\$ -
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Time Estimate	0.00	0.00	0.00
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Cost of Service	\$ -	\$ -	\$ -
29 Gas Outlets (Each Additional Outlet)	Time Estimate	0.00	0.00	0.00
29 Gas Outlets (Each Additional Outlet)	Cost of Service	\$ -	\$ -	\$ -
30 Building Sewer	Time Estimate	0.00	0.00	0.00
30 Building Sewer	Cost of Service	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
31 Grease Trap/Interceptor	Time Estimate	0.00	0.00	0.00
31 Grease Trap/Interceptor	Cost of Service	\$ -	\$ -	\$ -
32 Backflow Preventer (First 5)	Time Estimate	0.00	0.00	0.00
32 Backflow Preventer (First 5)	Cost of Service	\$ -	\$ -	\$ -
33 Backflow Preventer (Each Additional Backflow Preventer)	Time Estimate	0.00	0.00	0.00
33 Backflow Preventer (Each Additional Backflow Preventer)	Cost of Service	\$ -	\$ -	\$ -
34 Roof Drain - Rainwater System	Time Estimate	0.00	0.00	0.00
34 Roof Drain - Rainwater System	Cost of Service	\$ -	\$ -	\$ -
35 Water Heater, Commercial (Each)	Time Estimate	0.00	0.00	0.00
35 Water Heater, Commercial (Each)	Cost of Service	\$ -	\$ -	\$ -
36 Water Heater, Residential (First Heater)	Time Estimate	0.00	0.00	0.00
36 Water Heater, Residential (First Heater)	Cost of Service	\$ -	\$ -	\$ -
37 Water Heater, Residential (Each Additional Heater)	Time Estimate	0.00	0.00	0.00
37 Water Heater, Residential (Each Additional Heater)	Cost of Service	\$ -	\$ -	\$ -
38 Water Pipe Repair/Replacement	Time Estimate	0.00	0.00	0.00
38 Water Pipe Repair/Replacement	Cost of Service	\$ -	\$ -	\$ -
39 Drain-Vent Repair/Alterations	Time Estimate	0.00	0.00	0.00
39 Drain-Vent Repair/Alterations	Cost of Service	\$ -	\$ -	\$ -
40 Drinking Fountain	Time Estimate	0.00	0.00	0.00
40 Drinking Fountain	Cost of Service	\$ -	\$ -	\$ -
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Time Estimate	0.00	0.00	0.00
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Cost of Service	\$ -	\$ -	\$ -
42 Graywater Systems	Time Estimate	0.00	0.00	0.00
42 Graywater Systems	Cost of Service	\$ -	\$ -	\$ -
43 Medical Gas System - New	Time Estimate	0.50	0.50	1.00
43 Medical Gas System - New	Cost of Service	\$ 80.80	\$ 80.80	\$ 161.60
44 Medical Gas System (New Outlet, Repair or Replace System)	Time Estimate	0.00	0.00	0.00
44 Medical Gas System (New Outlet, Repair or Replace System)	Cost of Service	\$ -	\$ -	\$ -
45 New Gas Meter	Time Estimate	0.00	0.00	0.00
45 New Gas Meter	Cost of Service	\$ -	\$ -	\$ -
46 Reset Gas Meter	Time Estimate	0.00	0.00	0.00
46 Reset Gas Meter	Cost of Service	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Plan Check	Inspection	Total Hours / Cost of Service ⁽¹⁾
47 Sewer Lateral	Time Estimate	0.00	0.00	0.00
47 Sewer Lateral	Cost of Service	\$ -	\$ -	\$ -
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	0.00
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ -
ELECTRICAL PERMIT FEES				
49 Temporary Power Pole	Time Estimate	0.00	0.00	0.00
49 Temporary Power Pole	Cost of Service	\$ -	\$ -	\$ -
50 Temporary or Permanent Service Pedestal	Time Estimate	0.00	0.00	0.00
50 Temporary or Permanent Service Pedestal	Cost of Service	\$ -	\$ -	\$ -
51 Temporary Lighting System	Time Estimate	0.00	0.00	0.00
51 Temporary Lighting System	Cost of Service	\$ -	\$ -	\$ -
52 Temporary Power on a Permanent Base	Time Estimate	0.00	0.00	0.00
52 Temporary Power on a Permanent Base	Cost of Service	\$ -	\$ -	\$ -
53 CATV Electrical Meter Enclosure w/ or w/o gas	Time Estimate	0.00	0.00	0.00
53 CATV Electrical Meter Enclosure w/ or w/o gas	Cost of Service	\$ -	\$ -	\$ -
54 New Electric Meter	Time Estimate	0.00	0.00	0.00
54 New Electric Meter	Cost of Service	\$ -	\$ -	\$ -
55 Upgrade of Existing Electrical Service	Time Estimate	0.00	0.00	0.00
55 Upgrade of Existing Electrical Service	Cost of Service	\$ -	\$ -	\$ -
56 Resetting of Each Electrical Meter	Time Estimate	0.00	0.00	0.00
56 Resetting of Each Electrical Meter	Cost of Service	\$ -	\$ -	\$ -
57 Overhead to Underground Conversion	Time Estimate	0.00	0.00	0.00
57 Overhead to Underground Conversion	Cost of Service	\$ -	\$ -	\$ -
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Time Estimate	0.00	0.00	0.00
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Cost of Service	\$ -	\$ -	\$ -
59 Electric Generator	Time Estimate	0.00	0.00	0.00
59 Electric Generator	Cost of Service	\$ -	\$ -	\$ -
60 Other Electrical Plan Check or Inspection (Per Hour)	Time Estimate	0.00	0.00	0.00
60 Other Electrical Plan Check or Inspection (Per Hour)	Cost of Service	\$ -	\$ -	\$ -

(1) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

CITY OF CHULA VISTA

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BUILDING DIVISION

Development Services Fee Study

Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Fully-Burdened Hourly Rate:	\$ 186.57
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
1 Intake Fee, without plans	Time Estimate 0.33	0.00	0.33				
1 Intake Fee, without plans	Cost of Service \$ 62.19	\$ -	\$ 62.19	New	N/A	100%	\$ 62
2 Intake Fee, with plans	Time Estimate 0.50	0.00	0.50				
2 Intake Fee, with plans	Cost of Service \$ 93.28	\$ -	\$ 93.28	New	N/A	100%	\$ 93
MECHANICAL PERMIT FEES							
3 A/C (Residential)	Time Estimate 0.75	0.00	0.75				
3 A/C (Residential)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
4 Furnaces (F.A.U., Floor)	Time Estimate 0.75	0.00	0.75				
4 Furnaces (F.A.U., Floor)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 117.37	84%	99%	\$ 139
5 Heater (Wall)	Time Estimate 0.75	0.00	0.75				
5 Heater (Wall)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 117.37	84%	99%	\$ 139
6 Appliance Vent/Chimney (Only)	Time Estimate 0.75	0.00	0.75				
6 Appliance Vent/Chimney (Only)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
7 Refrigeration Compressor	Time Estimate 0.75	0.00	0.75				
7 Refrigeration Compressor	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 259.46	185%	99%	\$ 139
8 Boiler	Time Estimate 1.75	0.00	1.75				
8 Boiler	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
9 Chiller	Time Estimate 1.75	0.00	1.75				
9 Chiller	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
10 Heat Pump (Package Unit)	Time Estimate 1.75	0.00	1.75				
10 Heat Pump (Package Unit)	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
11 Heater (Unit, Radiant, etc.)	Time Estimate 1.75	0.00	1.75				
11 Heater (Unit, Radiant, etc.)	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
12 Air Handler	Time Estimate 1.75	0.00	1.75				
12 Air Handler	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 607.62	186%	100%	\$ 326
13 Duct Work only	Time Estimate 1.25	0.00	1.25				
13 Duct Work only	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 333.59	143%	100%	\$ 233
14 Evaporative Cooler	Time Estimate 1.75	0.00	1.75				
14 Evaporative Cooler	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
15 Make-up Air System	Time Estimate 1.75	0.00	1.75				
15 Make-up Air System	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326

CITY OF CHULA VISTA

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BUILDING DIVISION

Development Services Fee Study

Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Fully-Burdened Hourly Rate:	\$ 186.57
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
16 Moisture Exhaust Duct (Clothes Dryer)	Time Estimate 1.25	0.00	1.25				
16 Moisture Exhaust Duct (Clothes Dryer)	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 333.59	143%	100%	\$ 233
17 Vent Fan (Single Duct) - Each	Time Estimate 1.25	0.00	1.25				
17 Vent Fan (Single Duct) - Each	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 333.59	143%	100%	\$ 233
18 Vent System	Time Estimate 1.75	0.00	1.75				
18 Vent System	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
19 Exhaust Hood and Duct (Residential)	Time Estimate 1.25	0.00	1.25				
19 Exhaust Hood and Duct (Residential)	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 308.88	132%	100%	\$ 233
20 Exhaust Hood - Type I (Commercial Grease Hood)	Time Estimate 4.00	0.50	4.50				
20 Exhaust Hood - Type I (Commercial Grease Hood)	Cost of Service \$ 746.27	\$ 80.80	\$ 827.07	\$ 1,074.48	130%	100%	\$ 827
21 Exhaust Hood - Type II (Commercial Steam Hood)	Time Estimate 2.00	0.00	2.00				
21 Exhaust Hood - Type II (Commercial Steam Hood)	Cost of Service \$ 373.14	\$ -	\$ 373.14	\$ 644.69	173%	100%	\$ 373
22 Non-Residential Incinerator	Time Estimate 3.50	0.00	3.50				
22 Non-Residential Incinerator	Cost of Service \$ 652.99	\$ -	\$ 652.99	\$ 1,000.35	153%	100%	\$ 652
23 Refrigerator Condenser Remote	Time Estimate 1.25	0.00	1.25				
23 Refrigerator Condenser Remote	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 333.59	143%	100%	\$ 233
24 Walk-in Box/Refrigerator Coil	Time Estimate 2.75	0.00	2.75				
24 Walk-in Box/Refrigerator Coil	Cost of Service \$ 513.06	\$ -	\$ 513.06	\$ 555.98	108%	100%	\$ 513
25 Other Mechanical Inspections (Per Hour)	Time Estimate 1.00	0.00	1.00				
25 Other Mechanical Inspections (Per Hour)	Cost of Service \$ 186.57	\$ -	\$ 186.57	\$ 148.26	79%	100%	\$ 186
PLUMBING PERMIT FEES							
26 Fixtures (First 5 Fixtures)	Time Estimate 0.75	0.00	0.75				
26 Fixtures (First 5 Fixtures)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
27 Fixtures (Each Additional Fixture)	Time Estimate 0.08	0.00	0.08				
27 Fixtures (Each Additional Fixture)	Cost of Service \$ 15.54	\$ -	\$ 15.54	\$ 12.36	80%	97%	\$ 15
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Time Estimate 0.75	0.00	0.75				
28 Gas System - New/Repair/Replace (Including 5 Outlets)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 117.37	84%	99%	\$ 139
29 Gas Outlets (Each Additional Outlet)	Time Estimate 0.08	0.00	0.08				
29 Gas Outlets (Each Additional Outlet)	Cost of Service \$ 15.54	\$ -	\$ 15.54	\$ 12.36	80%	97%	\$ 15
30 Building Sewer	Time Estimate 0.75	0.00	0.75				
30 Building Sewer	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139

CITY OF CHULA VISTA

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BUILDING DIVISION

Development Services Fee Study

Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Fully-Burdened Hourly Rate:	\$ 186.57
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
31 Grease Trap/Interceptor	Time Estimate 1.75	0.00	1.75				
31 Grease Trap/Interceptor	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 407.72	125%	100%	\$ 326
32 Backflow Preventer (First 5)	Time Estimate 0.75	0.00	0.75				
32 Backflow Preventer (First 5)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
33 Backflow Preventer (Each Additional Backflow Preventer)	Time Estimate 0.08	0.00	0.08				
33 Backflow Preventer (Each Additional Backflow Preventer)	Cost of Service \$ 15.54	\$ -	\$ 15.54	\$ 12.36	80%	97%	\$ 15
34 Roof Drain - Rainwater System	Time Estimate 1.25	0.00	1.25				
34 Roof Drain - Rainwater System	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 308.88	132%	100%	\$ 233
35 Water Heater, Commercial (Each)	Time Estimate 1.75	0.00	1.75				
35 Water Heater, Commercial (Each)	Cost of Service \$ 326.49	\$ -	\$ 326.49	\$ 308.88	95%	100%	\$ 326
36 Water Heater, Residential (First Heater)	Time Estimate 0.75	0.00	0.75				
36 Water Heater, Residential (First Heater)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 117.37	84%	99%	\$ 139
37 Water Heater, Residential (Each Additional Heater)	Time Estimate 0.17	0.00	0.17				
37 Water Heater, Residential (Each Additional Heater)	Cost of Service \$ 31.09	\$ -	\$ 31.09	\$ 37.07	119%	100%	\$ 31
38 Water Pipe Repair/Replacement	Time Estimate 1.00	0.00	1.00				
38 Water Pipe Repair/Replacement	Cost of Service \$ 186.57	\$ -	\$ 186.57	\$ 271.81	146%	100%	\$ 186
39 Drain-Vent Repair/Alterations	Time Estimate 0.75	0.00	0.75				
39 Drain-Vent Repair/Alterations	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
40 Drinking Fountain	Time Estimate 1.25	0.00	1.25				
40 Drinking Fountain	Cost of Service \$ 233.20	\$ -	\$ 233.20	\$ 308.88	132%	100%	\$ 233
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Time Estimate 2.00	0.00	2.00				
41 Solar Water System Fixtures (Panels, Tanks, Water Treatment Equipment)	Cost of Service \$ 373.14	\$ -	\$ 373.14	\$ 444.78	119%	100%	\$ 373
42 Graywater Systems	Time Estimate 2.00	0.00	2.00				
42 Graywater Systems	Cost of Service \$ 373.14	\$ -	\$ 373.14	\$ 444.78	119%	100%	\$ 373
43 Medical Gas System - New	Time Estimate 2.50	1.00	3.50				
43 Medical Gas System - New	Cost of Service \$ 466.42	\$ 161.60	\$ 628.02	\$ 785.45	125%	100%	\$ 628
44 Medical Gas System (New Outlet, Repair or Replace System)	Time Estimate 0.75	0.00	0.75				
44 Medical Gas System (New Outlet, Repair or Replace System)	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
45 New Gas Meter	Time Estimate 0.75	0.00	0.75				
45 New Gas Meter	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
46 Reset Gas Meter	Time Estimate 0.75	0.00	0.75				
46 Reset Gas Meter	Cost of Service \$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139

CITY OF CHULA VISTA

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BUILDING DIVISION

Development Services Fee Study

Cost of Service Calculation for Mechanical, Plumbing, and Electrical Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Development Services Department - Fully-Burdened Hourly Rate:	\$ 186.57
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
47 Sewer Lateral	Time Estimate	0.75	0.00	0.75				
47 Sewer Lateral	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Time Estimate	1.00	0.00	1.00				
48 Other Plumbing and Gas Plan Check or Inspection (Per Hour)	Cost of Service	\$ 186.57	\$ -	\$ 186.57	\$ 148.26	79%	100%	\$ 186
ELECTRICAL PERMIT FEES								
49 Temporary Power Pole	Time Estimate	0.75	0.00	0.75				
49 Temporary Power Pole	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
50 Temporary or Permanent Service Pedestal	Time Estimate	0.75	0.00	0.75				
50 Temporary or Permanent Service Pedestal	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
51 Temporary Lighting System	Time Estimate	0.75	0.00	0.75				
51 Temporary Lighting System	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
52 Temporary Power on a Permanent Base	Time Estimate	0.75	0.00	0.75				
52 Temporary Power on a Permanent Base	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
53 CATV Electrical Meter Enclosure w/ or w/o gas	Time Estimate	0.75	0.00	0.75				
53 CATV Electrical Meter Enclosure w/ or w/o gas	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
54 New Electric Meter	Time Estimate	0.75	0.00	0.75				
54 New Electric Meter	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
55 Upgrade of Existing Electrical Service	Time Estimate	0.75	0.00	0.75				
55 Upgrade of Existing Electrical Service	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
56 Resetting of Each Electrical Meter	Time Estimate	0.75	0.00	0.75				
56 Resetting of Each Electrical Meter	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
57 Overhead to Underground Conversion	Time Estimate	0.75	0.00	0.75				
57 Overhead to Underground Conversion	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Time Estimate	0.75	0.00	0.75				
58 Miscellaneous Wiring/Conduit (Including Mechanical Apparatus)	Cost of Service	\$ 139.92	\$ -	\$ 139.92	\$ 234.75	168%	99%	\$ 139
59 Electric Generator	Time Estimate	1.00	0.00	1.00				
59 Electric Generator	Cost of Service	\$ 186.57	\$ -	\$ 186.57	\$ 471.72	253%	100%	\$ 186
60 Other Electrical Plan Check or Inspection (Per Hour)	Time Estimate	1.00	0.00	1.00				
60 Other Electrical Plan Check or Inspection (Per Hour)	Cost of Service	\$ 186.57	\$ -	\$ 186.57	\$ 148.26	79%	100%	\$ 186

(1) Source: Electronic file "Time Estimate Workbook - Consolidated Final 2016-09-26.xlsx"

Cost of Service Analysis for New Construction Permit Fees

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	20.74	0.75	37.81	62.13
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	598.91	4,389.99	158.72	8,001.77	13,149.40
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	0.00	8.78	0.00	24.62	33.40
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	29.04	0.75	61.08	93.70
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	598.91	6,145.80	158.72	12,926.33	19,829.77
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	0.00	11.42	0.00	15.59	27.01
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	42.53	0.75	79.50	125.61
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	598.91	8,999.57	158.72	16,824.59	26,581.79
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	0.00	3.51	0.00	20.81	24.32
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	50.82	0.75	128.65	183.06
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	598.91	10,755.38	158.72	27,227.23	38,740.24
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	0.00	2.93	0.00	6.26	9.19
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	2.83	71.57	0.75	173.06	248.20
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	598.91	15,145.37	158.72	36,623.76	52,526.76
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	0.00	1.49	0.00	3.41	4.90
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	89.20	0.75	213.29	306.07
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	598.91	18,877.49	158.72	45,138.68	64,773.80
1	A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	0.00	1.49	0.00	3.41	4.90
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	6.03	0.75	12.99	22.60
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	598.91	1,275.37	158.72	2,749.52	4,782.52
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	0.00	83.70	0.00	84.89	168.59
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	13.94	0.75	21.01	38.53
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	598.91	2,949.46	158.72	4,447.28	8,154.37
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	0.00	19.16	0.00	101.46	120.62
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	16.20	0.75	33.00	52.78
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	598.91	3,428.41	158.72	6,983.79	11,169.83
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	0.00	20.71	0.00	40.44	61.15
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	21.09	0.75	42.55	67.23
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	598.91	4,464.13	158.72	9,005.60	14,227.36
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	0.00	9.57	0.00	17.15	26.72
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	27.87	0.75	54.71	86.16
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	598.91	5,898.92	158.72	11,578.43	18,234.98
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	0.00	11.48	0.00	11.91	23.39
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	41.43	0.75	68.78	113.79
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	598.91	8,768.83	158.72	14,555.62	24,082.08
2	A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	0.00	11.48	0.00	11.91	23.39

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	14.82	0.75	27.11	45.51	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,135.71	\$ 158.72	\$ 5,737.12	\$ 9,630.46	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.68	\$ -	\$ 44.14	\$ 59.81	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	20.74	0.75	43.79	68.12	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,389.86	\$ 158.72	\$ 9,267.93	\$ 14,415.43	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.38	\$ -	\$ 27.95	\$ 48.33	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	30.38	0.75	57.00	90.96	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,428.26	\$ 158.72	\$ 12,062.91	\$ 19,248.81	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.27	\$ -	\$ 37.29	\$ 43.56	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	36.30	0.75	92.24	132.12	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,682.42	\$ 158.72	\$ 19,521.41	\$ 27,961.46	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.23	\$ -	\$ 11.23	\$ 16.45	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	51.12	0.75	124.08	178.78	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,818.12	\$ 158.72	\$ 26,258.54	\$ 37,834.30	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.67	\$ -	\$ 6.11	\$ 8.77	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	63.71	0.75	152.93	220.22	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,483.92	\$ 158.72	\$ 32,363.58	\$ 46,605.14	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.67	\$ -	\$ 6.11	\$ 8.77	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	20.74	0.75	37.81	62.13	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,389.99	\$ 158.72	\$ 8,001.77	\$ 13,149.40	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.78	\$ -	\$ 24.62	\$ 33.40	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	29.04	0.75	61.08	93.70	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,145.80	\$ 158.72	\$ 12,926.33	\$ 19,829.77	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.42	\$ -	\$ 15.59	\$ 27.01	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	42.53	0.75	79.50	125.61	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,999.57	\$ 158.72	\$ 16,824.59	\$ 26,581.79	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.51	\$ -	\$ 20.81	\$ 24.32	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	50.82	0.75	128.65	183.06	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,755.38	\$ 158.72	\$ 27,227.23	\$ 38,740.24	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.93	\$ -	\$ 6.26	\$ 9.19	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	2.83	71.57	0.75	173.06	248.20	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,145.37	\$ 158.72	\$ 36,623.76	\$ 52,526.76	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.49	\$ -	\$ 3.41	\$ 4.90	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	89.20	0.75	213.29	306.07	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,877.49	\$ 158.72	\$ 45,138.68	\$ 64,773.80	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.49	\$ -	\$ 3.41	\$ 4.90	

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	29.30	0.75	57.55	90.43	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,201.73	\$ 158.72	\$ 12,178.80	\$ 19,138.16	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.20	\$ -	\$ 18.74	\$ 24.94	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	41.03	0.75	92.96	137.57	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,682.17	\$ 158.72	\$ 19,674.03	\$ 29,113.84	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.06	\$ -	\$ 11.87	\$ 19.93	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	60.08	0.75	121.00	184.66	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,713.67	\$ 158.72	\$ 25,607.23	\$ 39,078.54	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 15.83	\$ 18.31	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	71.80	0.75	195.81	271.19	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,194.11	\$ 158.72	\$ 41,440.18	\$ 57,391.93	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 4.77	\$ 6.83	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	101.10	0.75	263.39	368.07	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 21,395.84	\$ 158.72	\$ 55,741.82	\$ 77,895.29	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.05	\$ -	\$ 2.59	\$ 3.65	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	2.83	126.01	0.75	324.63	454.22	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 26,668.20	\$ 158.72	\$ 68,701.64	\$ 96,127.47	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.05	\$ -	\$ 2.59	\$ 3.65	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.80	0.75	6.00	11.72	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 591.98	\$ 158.72	\$ 1,270.61	\$ 2,480.55	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 64.75	\$ -	\$ 65.38	\$ 130.14	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	6.47	0.75	9.71	19.10	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,369.04	\$ 158.72	\$ 2,055.18	\$ 4,042.18	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.82	\$ -	\$ 78.15	\$ 92.97	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	7.52	0.75	15.25	25.69	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,591.35	\$ 158.72	\$ 3,227.36	\$ 5,436.67	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.02	\$ -	\$ 31.14	\$ 47.17	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	9.79	0.75	19.66	32.38	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,072.10	\$ 158.72	\$ 4,161.68	\$ 6,851.74	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.40	\$ -	\$ 13.21	\$ 20.61	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	12.94	0.75	25.28	41.14	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,738.08	\$ 158.72	\$ 5,350.64	\$ 8,706.68	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 9.17	\$ 18.05	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	19.23	0.75	31.78	53.94	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,070.20	\$ 158.72	\$ 6,726.46	\$ 11,414.62	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 9.17	\$ 18.05	

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	3.30	0.75	7.97	14.19
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 698.26	\$ 158.72	\$ 1,687.20	\$ 3,003.43
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 76.38	\$ -	\$ 86.82	\$ 163.20
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	7.63	0.75	12.90	23.45
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,614.83	\$ 158.72	\$ 2,729.01	\$ 4,961.80
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.48	\$ -	\$ 103.77	\$ 121.25
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	8.87	0.75	20.25	32.04
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,877.05	\$ 158.72	\$ 4,285.51	\$ 6,780.52
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.90	\$ -	\$ 41.36	\$ 60.26
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	11.55	0.75	26.11	40.58
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,444.11	\$ 158.72	\$ 5,526.16	\$ 8,588.23
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.73	\$ -	\$ 17.54	\$ 26.27
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	15.26	0.75	33.57	51.75
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,229.66	\$ 158.72	\$ 7,104.94	\$ 10,952.56
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.48	\$ -	\$ 12.18	\$ 22.65
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	22.69	0.75	42.21	67.81
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,800.94	\$ 158.72	\$ 8,931.85	\$ 14,350.75
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.48	\$ -	\$ 12.18	\$ 22.65
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	2.83	4.27	0.75	10.53	18.38
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 598.91	\$ 903.38	\$ 158.72	\$ 2,228.78	\$ 3,889.80
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 118.58	\$ -	\$ 137.62	\$ 256.20
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Time Estimate	each	2.83	9.87	0.75	17.03	30.49
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Base Cost	\$ 598.91	\$ 2,089.20	\$ 158.72	\$ 3,604.99	\$ 6,451.82
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 27.14	\$ -	\$ 164.49	\$ 191.63
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	11.48	0.75	26.75	41.81
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,428.45	\$ 158.72	\$ 5,661.10	\$ 8,847.19
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.35	\$ -	\$ 65.56	\$ 94.90
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	14.94	0.75	34.49	53.02
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,162.09	\$ 158.72	\$ 7,299.99	\$ 11,219.72
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.55	\$ -	\$ 27.81	\$ 41.36
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	2.83	19.74	0.75	44.35	67.67
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 4,178.40	\$ 158.72	\$ 9,385.54	\$ 14,321.58
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 19.31	\$ 35.57
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	29.35	0.75	55.75	88.68
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,211.26	\$ 158.72	\$ 11,798.87	\$ 18,767.76
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 19.31	\$ 35.57

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table									
Fully-Burdened Hourly Rate:		\$	211.63						
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	5.27	0.75	12.60	21.45
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,115.95	\$ 158.72	\$ 2,666.20	\$ 4,539.78
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 73.24	\$ -	\$ 82.32	\$ 155.56
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	12.19	0.75	20.38	36.15
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,580.78	\$ 158.72	\$ 4,312.51	\$ 7,650.92
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.76	\$ -	\$ 98.39	\$ 115.15
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	14.18	0.75	32.00	49.76
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,999.86	\$ 158.72	\$ 6,772.16	\$ 10,529.65
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.13	\$ -	\$ 39.21	\$ 57.34
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	18.46	0.75	41.26	63.30
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,906.11	\$ 158.72	\$ 8,732.70	\$ 13,396.45
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.37	\$ -	\$ 16.63	\$ 25.00
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	24.39	0.75	53.05	81.02
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,161.55	\$ 158.72	\$ 11,227.56	\$ 17,146.75
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.04	\$ -	\$ 11.55	\$ 21.59
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	36.26	0.75	66.69	106.53
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,672.73	\$ 158.72	\$ 14,114.54	\$ 22,544.90
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.04	\$ -	\$ 11.55	\$ 21.59
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	2.83	4.27	0.75	8.86	16.71
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 598.91	\$ 903.38	\$ 158.72	\$ 1,874.67	\$ 3,535.69
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 148.23	\$ -	\$ 144.70	\$ 292.92
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	9.87	0.75	14.33	27.78
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,089.20	\$ 158.72	\$ 3,032.23	\$ 5,879.07
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 33.93	\$ -	\$ 172.94	\$ 206.87
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	11.48	0.75	22.50	37.56
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,428.45	\$ 158.72	\$ 4,761.68	\$ 7,947.76
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.68	\$ -	\$ 68.93	\$ 105.61
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.83	14.94	0.75	29.01	47.54
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,162.09	\$ 158.72	\$ 6,140.18	\$ 10,059.91
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.94	\$ -	\$ 29.24	\$ 46.18
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	19.74	0.75	37.30	60.63
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,178.40	\$ 158.72	\$ 7,894.38	\$ 12,830.41
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 20.30	\$ 40.63
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	29.35	0.75	46.89	79.82
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,211.26	\$ 158.72	\$ 9,924.28	\$ 16,893.18
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 20.30	\$ 40.63

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	2.83	4.52	0.75	12.80	20.90
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 598.91	\$ 956.53	\$ 158.72	\$ 2,707.86	\$ 4,422.02
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 78.47	\$ -	\$ 104.50	\$ 182.98
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	10.45	0.75	20.70	34.73
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,212.09	\$ 158.72	\$ 4,379.89	\$ 7,349.62
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.96	\$ -	\$ 124.90	\$ 142.86
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.83	12.15	0.75	32.50	48.23
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,571.30	\$ 158.72	\$ 6,877.98	\$ 10,206.91
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.42	\$ -	\$ 49.78	\$ 69.20
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.83	15.82	0.75	41.91	61.31
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,348.10	\$ 158.72	\$ 8,869.15	\$ 12,974.88
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.97	\$ -	\$ 21.12	\$ 30.08
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	20.91	0.75	53.88	78.37
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,424.19	\$ 158.72	\$ 11,402.99	\$ 16,584.82
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.76	\$ -	\$ 14.66	\$ 25.42
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	31.08	0.75	67.74	102.39
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,576.63	\$ 158.72	\$ 14,335.08	\$ 21,669.34
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.76	\$ -	\$ 14.66	\$ 25.42
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	15.48	0.75	32.34	51.40
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,275.07	\$ 158.72	\$ 6,844.28	\$ 10,876.99
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.37	\$ -	\$ 52.65	\$ 69.03
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	21.67	0.75	52.24	77.49
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,584.96	\$ 158.72	\$ 11,056.48	\$ 16,399.08
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.29	\$ -	\$ 33.34	\$ 54.63
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	31.73	0.75	68.00	103.31
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,713.96	\$ 158.72	\$ 14,390.84	\$ 21,862.44
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.55	\$ -	\$ 44.49	\$ 51.04
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	37.91	0.75	110.04	151.54
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,023.86	\$ 158.72	\$ 23,288.70	\$ 32,070.19
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.46	\$ -	\$ 13.40	\$ 18.85
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	53.39	0.75	148.02	204.99
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,298.93	\$ 158.72	\$ 31,325.98	\$ 43,382.54
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.78	\$ -	\$ 7.28	\$ 10.07
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	66.55	0.75	182.44	252.56
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,083.21	\$ 158.72	\$ 38,609.18	\$ 53,450.03
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.78	\$ -	\$ 7.28	\$ 10.07

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	2.83	4.02	0.75	8.07	15.67
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 598.91	\$ 850.24	\$ 158.72	\$ 1,708.03	\$ 3,315.91
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 139.51	\$ -	\$ 131.83	\$ 271.34
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	9.29	0.75	13.05	25.93
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,966.31	\$ 158.72	\$ 2,762.70	\$ 5,486.64
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.93	\$ -	\$ 157.57	\$ 189.50
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	10.80	0.75	20.50	34.88
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,285.60	\$ 158.72	\$ 4,338.42	\$ 7,381.65
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.52	\$ -	\$ 62.80	\$ 97.32
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.83	14.06	0.75	26.43	44.08
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,976.08	\$ 158.72	\$ 5,594.39	\$ 9,328.11
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.94	\$ -	\$ 26.64	\$ 42.58
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	18.58	0.75	33.99	56.15
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,932.61	\$ 158.72	\$ 7,192.66	\$ 11,882.90
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.13	\$ -	\$ 18.49	\$ 37.63
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	27.62	0.75	42.73	73.93
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,845.89	\$ 158.72	\$ 9,042.12	\$ 15,645.65
13	B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.13	\$ -	\$ 18.49	\$ 37.63
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	5.78	0.75	12.80	22.15
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,222.23	\$ 158.72	\$ 2,707.86	\$ 4,687.72
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 80.22	\$ -	\$ 83.60	\$ 163.82
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	13.36	0.75	20.70	37.63
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,826.56	\$ 158.72	\$ 4,379.89	\$ 7,964.09
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.36	\$ -	\$ 99.92	\$ 118.28
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	15.53	0.75	32.50	51.61
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,285.56	\$ 158.72	\$ 6,877.98	\$ 10,921.17
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.85	\$ -	\$ 39.82	\$ 59.67
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	20.22	0.75	41.91	65.70
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,278.12	\$ 158.72	\$ 8,869.15	\$ 13,904.91
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.17	\$ -	\$ 16.89	\$ 26.06
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	26.71	0.75	53.88	84.17
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,653.13	\$ 158.72	\$ 11,402.99	\$ 17,813.76
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.00	\$ -	\$ 11.73	\$ 22.73
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	39.71	0.75	67.74	111.02
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,403.47	\$ 158.72	\$ 14,335.08	\$ 23,496.18
14	B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.00	\$ -	\$ 11.73	\$ 22.73

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	9.29	0.75	12.89	25.76
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,966.19	\$ 158.72	\$ 2,728.69	\$ 5,452.51
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 64.52	\$ -	\$ 42.12	\$ 106.64
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	21.49	0.75	20.86	45.92
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,547.08	\$ 158.72	\$ 4,413.59	\$ 9,718.30
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.77	\$ -	\$ 50.35	\$ 65.11
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	24.98	0.75	32.75	61.31
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,285.46	\$ 158.72	\$ 6,930.88	\$ 12,973.98
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.97	\$ -	\$ 20.06	\$ 36.03
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	32.52	0.75	42.23	78.33
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,882.20	\$ 158.72	\$ 8,937.37	\$ 16,577.20
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.37	\$ -	\$ 8.51	\$ 15.88
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	42.97	0.75	54.30	100.85
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,094.16	\$ 158.72	\$ 11,490.71	\$ 21,342.51
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.85	\$ -	\$ 5.91	\$ 14.76
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	63.88	0.75	68.26	135.72
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,518.62	\$ 158.72	\$ 14,445.35	\$ 28,721.60
15	B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.85	\$ -	\$ 5.91	\$ 14.76
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	10.80	0.75	18.70	33.08
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,285.60	\$ 158.72	\$ 3,957.48	\$ 7,000.72
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 37.50	\$ -	\$ 30.55	\$ 68.05
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	24.98	0.75	30.25	58.81
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,285.46	\$ 158.72	\$ 6,401.81	\$ 12,444.90
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.58	\$ -	\$ 36.51	\$ 45.09
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	29.03	0.75	47.50	80.11
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,143.62	\$ 158.72	\$ 10,052.43	\$ 16,953.68
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 14.55	\$ 23.83
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	37.80	0.75	61.25	102.63
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,999.61	\$ 158.72	\$ 12,962.34	\$ 21,719.59
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.29	\$ -	\$ 6.17	\$ 10.46
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	49.95	0.75	78.75	132.28
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,570.92	\$ 158.72	\$ 16,665.86	\$ 27,994.42
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.14	\$ -	\$ 4.29	\$ 9.43
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	74.25	0.75	99.00	176.83
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,713.53	\$ 158.72	\$ 20,951.37	\$ 37,422.53
16	B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.14	\$ -	\$ 4.29	\$ 9.43

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.83	46.10	0.75	49.46	99.14
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,755.53	\$ 158.72	\$ 10,467.73	\$ 20,980.89
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.50	\$ -	\$ 10.74	\$ 17.24
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	2.83	64.53	0.75	79.90	148.02
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,657.34	\$ 158.72	\$ 16,909.91	\$ 31,324.89
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.46	\$ -	\$ 6.80	\$ 15.26
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	2.83	94.50	0.75	104.00	202.08
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,999.04	\$ 158.72	\$ 22,009.52	\$ 42,766.19
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.60	\$ -	\$ 9.07	\$ 11.67
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	2.83	112.94	0.75	168.30	284.82
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 598.91	\$ 23,900.85	\$ 158.72	\$ 35,618.01	\$ 60,276.49
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.17	\$ -	\$ 2.73	\$ 4.90
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	2.83	159.03	0.75	226.39	389.00
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 598.91	\$ 33,656.38	\$ 158.72	\$ 47,910.32	\$ 82,324.33
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.11	\$ -	\$ 1.49	\$ 2.59
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Time Estimate	each	2.83	198.22	0.75	279.02	480.82
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Base Cost	\$ 598.91	\$ 41,949.98	\$ 158.72	\$ 59,049.34	\$ 101,756.95
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.11	\$ -	\$ 1.49	\$ 2.59
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.42	0.75	6.00	11.34
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 512.27	\$ 158.72	\$ 1,270.61	\$ 2,400.84
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 56.04	\$ -	\$ 65.38	\$ 121.42
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	5.60	0.75	9.71	18.23
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,184.70	\$ 158.72	\$ 2,055.18	\$ 3,857.84
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.83	\$ -	\$ 78.15	\$ 90.97
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	6.51	0.75	15.25	24.68
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,377.08	\$ 158.72	\$ 3,227.36	\$ 5,222.39
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 31.14	\$ 45.01
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	8.47	0.75	19.66	31.06
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,793.09	\$ 158.72	\$ 4,161.68	\$ 6,572.73
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.40	\$ -	\$ 13.21	\$ 19.61
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	11.20	0.75	25.28	39.40
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,369.40	\$ 158.72	\$ 5,350.64	\$ 8,337.99
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 9.17	\$ 16.86
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	16.64	0.75	31.78	51.35
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,522.15	\$ 158.72	\$ 6,726.46	\$ 10,866.57
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 9.17	\$ 16.86

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.92	0.75	7.97	13.82
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 618.55	\$ 158.72	\$ 1,687.20	\$ 2,923.72
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 67.66	\$ -	\$ 86.82	\$ 154.48
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	6.76	0.75	12.90	22.57
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,430.49	\$ 158.72	\$ 2,729.01	\$ 4,777.46
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.49	\$ -	\$ 103.77	\$ 119.25
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	7.86	0.75	20.25	31.03
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,662.78	\$ 158.72	\$ 4,285.51	\$ 6,566.24
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.74	\$ -	\$ 41.36	\$ 58.10
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	10.23	0.75	26.11	39.26
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,165.10	\$ 158.72	\$ 5,526.16	\$ 8,309.22
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.73	\$ -	\$ 17.54	\$ 25.27
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	13.52	0.75	33.57	50.01
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,860.97	\$ 158.72	\$ 7,104.94	\$ 10,583.88
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 12.18	\$ 21.46
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	20.10	0.75	42.21	65.22
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,252.88	\$ 158.72	\$ 8,931.85	\$ 13,802.70
19	B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 12.18	\$ 21.46
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.83	12.05	0.75	13.39	29.02
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,550.73	\$ 158.72	\$ 2,832.84	\$ 6,141.21
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 55.80	\$ -	\$ 29.15	\$ 84.96
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	2.83	27.87	0.75	21.65	53.10
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 598.91	\$ 5,898.92	\$ 158.72	\$ 4,582.04	\$ 11,238.59
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.77	\$ -	\$ 34.85	\$ 47.62
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.83	32.40	0.75	34.00	69.98
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,856.81	\$ 158.72	\$ 7,195.42	\$ 14,809.87
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.81	\$ -	\$ 13.89	\$ 27.70
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.83	42.19	0.75	43.84	89.61
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,928.25	\$ 158.72	\$ 9,278.49	\$ 18,964.38
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.38	\$ -	\$ 5.89	\$ 12.27
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	2.83	55.75	0.75	56.37	115.70
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,797.83	\$ 158.72	\$ 11,929.29	\$ 24,484.75
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.65	\$ -	\$ 4.09	\$ 11.74
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	2.83	82.87	0.75	70.86	157.31
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 17,537.67	\$ 158.72	\$ 14,996.69	\$ 33,292.00
20	E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.65	\$ -	\$ 4.09	\$ 11.74

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.83	7.28	0.75	9.25	20.11
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 598.91	\$ 1,541.07	\$ 158.72	\$ 1,957.99	\$ 4,256.69
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 84.29	\$ -	\$ 50.38	\$ 134.66
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.83	16.84	0.75	14.96	35.39
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,563.93	\$ 158.72	\$ 3,167.00	\$ 7,488.56
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.29	\$ -	\$ 60.21	\$ 79.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.83	19.58	0.75	23.50	46.66
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,142.66	\$ 158.72	\$ 4,973.31	\$ 9,873.60
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.86	\$ -	\$ 24.00	\$ 44.85
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.83	25.49	0.75	30.30	59.37
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,394.15	\$ 158.72	\$ 6,413.08	\$ 12,564.87
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.63	\$ -	\$ 10.18	\$ 19.81
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.83	33.68	0.75	38.96	76.22
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,127.86	\$ 158.72	\$ 8,245.24	\$ 16,130.73
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.56	\$ -	\$ 7.07	\$ 18.63
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.83	50.07	0.75	48.98	102.63
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,595.67	\$ 158.72	\$ 10,365.36	\$ 21,718.67
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.56	\$ -	\$ 7.07	\$ 18.63
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.80	0.75	6.00	11.72
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 591.98	\$ 158.72	\$ 1,270.61	\$ 2,480.55
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 64.75	\$ -	\$ 65.38	\$ 130.14
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	6.47	0.75	9.71	19.10
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,369.04	\$ 158.72	\$ 2,055.18	\$ 4,042.18
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.82	\$ -	\$ 78.15	\$ 92.97
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	7.52	0.75	15.25	25.69
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,591.35	\$ 158.72	\$ 3,227.36	\$ 5,436.67
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.02	\$ -	\$ 31.14	\$ 47.17
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	9.79	0.75	19.66	32.38
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,072.10	\$ 158.72	\$ 4,161.68	\$ 6,851.74
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.40	\$ -	\$ 13.21	\$ 20.61
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	12.94	0.75	25.28	41.14
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,738.08	\$ 158.72	\$ 5,350.64	\$ 8,706.68
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 9.17	\$ 18.05
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	19.23	0.75	31.78	53.94
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,070.20	\$ 158.72	\$ 6,726.46	\$ 11,414.62
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 9.17	\$ 18.05

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	3.30	0.75	7.97	14.19
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 698.26	\$ 158.72	\$ 1,687.20	\$ 3,003.43
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 76.38	\$ -	\$ 86.82	\$ 163.20
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	7.63	0.75	12.90	23.45
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,614.83	\$ 158.72	\$ 2,729.01	\$ 4,961.80
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.48	\$ -	\$ 103.77	\$ 121.25
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	8.87	0.75	20.25	32.04
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,877.05	\$ 158.72	\$ 4,285.51	\$ 6,780.52
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.90	\$ -	\$ 41.36	\$ 60.26
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	11.55	0.75	26.11	40.58
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,444.11	\$ 158.72	\$ 5,526.16	\$ 8,588.23
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.73	\$ -	\$ 17.54	\$ 26.27
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	15.26	0.75	33.57	51.75
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,229.66	\$ 158.72	\$ 7,104.94	\$ 10,952.56
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.48	\$ -	\$ 12.18	\$ 22.65
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	22.69	0.75	42.21	67.81
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,800.94	\$ 158.72	\$ 8,931.85	\$ 14,350.75
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.48	\$ -	\$ 12.18	\$ 22.65
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	13.50	0.75	19.50	36.58
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,857.01	\$ 158.72	\$ 4,126.79	\$ 7,741.43
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.29	\$ -	\$ 31.74	\$ 46.03
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	18.90	0.75	31.50	53.98
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,999.81	\$ 158.72	\$ 6,666.35	\$ 11,423.79
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.57	\$ -	\$ 20.10	\$ 38.68
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	27.68	0.75	41.00	72.26
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,856.86	\$ 158.72	\$ 8,676.83	\$ 15,291.33
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.71	\$ -	\$ 26.82	\$ 32.54
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	33.08	0.75	66.35	103.01
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,999.66	\$ 158.72	\$ 14,041.65	\$ 21,798.95
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.76	\$ -	\$ 8.08	\$ 12.84
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	46.58	0.75	89.25	139.41
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,856.67	\$ 158.72	\$ 18,887.98	\$ 29,502.28
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.43	\$ -	\$ 4.39	\$ 6.82
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	58.05	0.75	110.00	171.63
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,285.12	\$ 158.72	\$ 23,279.30	\$ 36,322.06
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.43	\$ -	\$ 4.39	\$ 6.82

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	13.50	0.75	19.50	36.58
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,856.98	\$ 158.72	\$ 4,126.70	\$ 7,741.31
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.28	\$ -	\$ 31.75	\$ 46.03
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	18.90	0.75	31.50	53.98
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,999.65	\$ 158.72	\$ 6,666.41	\$ 11,423.69
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.57	\$ -	\$ 20.10	\$ 38.68
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	27.68	0.75	41.00	72.26
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,856.86	\$ 158.72	\$ 8,676.83	\$ 15,291.33
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.71	\$ -	\$ 26.82	\$ 32.54
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	33.07	0.75	66.35	103.00
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,999.53	\$ 158.72	\$ 14,041.71	\$ 21,798.88
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.76	\$ -	\$ 8.08	\$ 12.84
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	46.57	0.75	89.25	139.40
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,856.51	\$ 158.72	\$ 18,887.72	\$ 29,501.87
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.43	\$ -	\$ 4.39	\$ 6.82
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	58.05	0.75	110.00	171.63
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,285.35	\$ 158.72	\$ 23,279.07	\$ 36,322.05
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.43	\$ -	\$ 4.39	\$ 6.82
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.17	3.81	0.75	7.58	14.31
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 805.61	\$ 158.72	\$ 1,603.89	\$ 3,027.45
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.44	\$ -	\$ 24.76	\$ 51.20
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.17	8.80	0.75	12.26	23.98
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,863.07	\$ 158.72	\$ 2,594.25	\$ 5,075.28
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.05	\$ -	\$ 29.59	\$ 35.64
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.17	10.23	0.75	19.25	32.40
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,165.61	\$ 158.72	\$ 4,073.88	\$ 6,857.45
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.54	\$ -	\$ 11.79	\$ 18.34
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.17	13.32	0.75	24.82	41.07
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,819.84	\$ 158.72	\$ 5,253.27	\$ 8,691.07
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.02	\$ -	\$ 5.00	\$ 8.02
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.17	17.61	0.75	31.91	52.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,726.15	\$ 158.72	\$ 6,754.08	\$ 11,098.19
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.63	\$ -	\$ 3.47	\$ 7.10
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.17	26.17	0.75	40.12	69.21
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,538.98	\$ 158.72	\$ 8,490.78	\$ 14,647.72
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.63	\$ -	\$ 3.47	\$ 7.10

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.17	4.81	0.75	10.73	18.46
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,018.17	\$ 158.72	\$ 2,270.44	\$ 3,906.56
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 33.41	\$ -	\$ 35.05	\$ 68.46
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.17	11.13	0.75	17.35	31.40
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,354.65	\$ 158.72	\$ 3,672.37	\$ 6,644.98
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.65	\$ -	\$ 41.89	\$ 49.54
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.17	12.93	0.75	27.25	43.10
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,737.01	\$ 158.72	\$ 5,766.92	\$ 9,121.89
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.27	\$ -	\$ 16.70	\$ 24.96
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.17	16.84	0.75	35.14	54.90
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,563.86	\$ 158.72	\$ 7,436.44	\$ 11,618.26
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.82	\$ -	\$ 7.08	\$ 10.90
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.17	22.25	0.75	45.18	70.35
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,709.30	\$ 158.72	\$ 9,560.97	\$ 14,888.23
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.58	\$ -	\$ 4.92	\$ 9.50
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.17	33.08	0.75	56.79	92.79
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 7,000.45	\$ 158.72	\$ 12,019.41	\$ 19,637.82
27	F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.58	\$ -	\$ 4.92	\$ 9.50
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	5.52	0.75	12.80	21.90
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,169.09	\$ 158.72	\$ 2,707.86	\$ 4,634.58
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 76.73	\$ -	\$ 83.60	\$ 160.33
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	12.78	0.75	20.70	37.05
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,703.67	\$ 158.72	\$ 4,379.89	\$ 7,841.20
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.56	\$ -	\$ 99.92	\$ 117.48
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	14.85	0.75	32.50	50.93
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,142.71	\$ 158.72	\$ 6,877.98	\$ 10,778.32
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.99	\$ -	\$ 39.82	\$ 58.81
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	19.34	0.75	41.91	64.82
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,092.12	\$ 158.72	\$ 8,869.15	\$ 13,718.90
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.77	\$ -	\$ 16.89	\$ 25.66
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	25.55	0.75	53.88	83.01
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,407.34	\$ 158.72	\$ 11,402.99	\$ 17,567.97
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 11.73	\$ 22.25
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	37.98	0.75	67.74	109.30
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,038.10	\$ 158.72	\$ 14,335.08	\$ 23,130.81
28	H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 11.73	\$ 22.25

CITY OF CHULA VISTA
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Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	5.52	0.75	12.80	21.90
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,169.09	\$ 158.72	\$ 2,707.86	\$ 4,634.58
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 76.73	\$ -	\$ 83.60	\$ 160.33
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	12.78	0.75	20.70	37.05
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,703.67	\$ 158.72	\$ 4,379.89	\$ 7,841.20
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.56	\$ -	\$ 99.92	\$ 117.48
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	14.85	0.75	32.50	50.93
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,142.71	\$ 158.72	\$ 6,877.98	\$ 10,778.32
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.99	\$ -	\$ 39.82	\$ 58.81
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	19.34	0.75	41.91	64.82
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,092.12	\$ 158.72	\$ 8,869.15	\$ 13,718.90
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.77	\$ -	\$ 16.89	\$ 25.66
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	25.55	0.75	53.88	83.01
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,407.34	\$ 158.72	\$ 11,402.99	\$ 17,567.97
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 11.73	\$ 22.25
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	37.98	0.75	67.74	109.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,038.10	\$ 158.72	\$ 14,335.08	\$ 23,130.81
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 11.73	\$ 22.25
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	8.54	0.75	17.72	29.83
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,806.77	\$ 158.72	\$ 3,749.34	\$ 6,313.75
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 59.29	\$ -	\$ 57.88	\$ 117.17
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	19.74	0.75	28.66	51.98
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,178.40	\$ 158.72	\$ 6,064.47	\$ 11,000.50
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.57	\$ -	\$ 69.18	\$ 82.75
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	22.95	0.75	45.00	71.53
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,856.91	\$ 158.72	\$ 9,523.35	\$ 15,137.89
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.67	\$ -	\$ 27.57	\$ 42.24
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	29.88	0.75	58.03	91.49
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,324.18	\$ 158.72	\$ 12,280.36	\$ 19,362.18
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.78	\$ -	\$ 11.69	\$ 18.47
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	39.49	0.75	74.61	117.67
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,356.80	\$ 158.72	\$ 15,788.76	\$ 24,903.19
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 8.12	\$ 16.25
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	58.70	0.75	93.79	156.07
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,422.51	\$ 158.72	\$ 19,848.57	\$ 33,028.72
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 8.12	\$ 16.25

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	8.54	0.75	17.72	29.83
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,806.77	\$ 158.72	\$ 3,749.34	\$ 6,313.75
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 59.29	\$ -	\$ 57.88	\$ 117.17
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	19.74	0.75	28.66	51.98
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,178.40	\$ 158.72	\$ 6,064.47	\$ 11,000.50
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.57	\$ -	\$ 69.18	\$ 82.75
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	22.95	0.75	45.00	71.53
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,856.91	\$ 158.72	\$ 9,523.35	\$ 15,137.89
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.67	\$ -	\$ 27.57	\$ 42.24
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	29.88	0.75	58.03	91.49
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,324.18	\$ 158.72	\$ 12,280.36	\$ 19,362.18
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.78	\$ -	\$ 11.69	\$ 18.47
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	39.49	0.75	74.61	117.67
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,356.80	\$ 158.72	\$ 15,788.76	\$ 24,903.19
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 8.12	\$ 16.25
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	58.70	0.75	93.79	156.07
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,422.51	\$ 158.72	\$ 19,848.57	\$ 33,028.72
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 8.12	\$ 16.25
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	15.48	0.75	27.58	46.64
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,275.07	\$ 158.72	\$ 5,837.77	\$ 9,870.48
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.37	\$ -	\$ 44.91	\$ 61.28
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	21.67	0.75	44.56	69.81
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,584.96	\$ 158.72	\$ 9,430.53	\$ 14,773.13
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.29	\$ -	\$ 28.44	\$ 49.73
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	31.73	0.75	58.00	93.31
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,713.96	\$ 158.72	\$ 12,274.54	\$ 19,746.14
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.55	\$ -	\$ 37.95	\$ 44.50
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	37.91	0.75	93.86	135.36
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,023.86	\$ 158.72	\$ 19,863.89	\$ 28,645.38
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.46	\$ -	\$ 11.43	\$ 16.88
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	53.39	0.75	126.25	183.22
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,298.93	\$ 158.72	\$ 26,719.22	\$ 38,775.78
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.78	\$ -	\$ 6.21	\$ 9.00
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	66.55	0.75	155.61	225.73
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,083.21	\$ 158.72	\$ 32,931.36	\$ 47,772.20
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.78	\$ -	\$ 6.21	\$ 9.00

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.17	3.30	0.75	7.58	13.80
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 459.24	\$ 699.33	\$ 158.72	\$ 1,603.89	\$ 2,921.17
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 38.25	\$ -	\$ 41.26	\$ 79.51
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	7.64	0.75	12.26	22.82
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,617.29	\$ 158.72	\$ 2,594.25	\$ 4,829.49
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.75	\$ -	\$ 49.32	\$ 58.08
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	8.88	0.75	19.25	31.05
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,879.91	\$ 158.72	\$ 4,073.88	\$ 6,571.75
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.47	\$ -	\$ 19.66	\$ 29.12
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.17	11.57	0.75	24.82	39.31
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,447.83	\$ 158.72	\$ 5,253.27	\$ 8,319.05
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.37	\$ -	\$ 8.34	\$ 12.71
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	15.28	0.75	31.91	50.12
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,234.57	\$ 158.72	\$ 6,754.08	\$ 10,606.61
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.25	\$ -	\$ 5.79	\$ 11.03
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.17	22.72	0.75	40.12	65.76
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,808.24	\$ 158.72	\$ 8,490.78	\$ 13,916.98
33	H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.25	\$ -	\$ 5.79	\$ 11.03
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.17	3.81	0.75	10.14	16.86
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 459.24	\$ 805.61	\$ 158.72	\$ 2,145.46	\$ 3,569.02
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.06	\$ -	\$ 55.20	\$ 99.26
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	8.80	0.75	16.40	28.12
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,863.07	\$ 158.72	\$ 3,470.22	\$ 5,951.26
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.08	\$ -	\$ 65.97	\$ 76.06
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	10.23	0.75	25.75	38.90
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,165.61	\$ 158.72	\$ 5,449.47	\$ 8,233.04
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.90	\$ -	\$ 26.29	\$ 37.20
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.17	13.32	0.75	33.20	49.45
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,819.84	\$ 158.72	\$ 7,027.09	\$ 10,464.89
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.04	\$ -	\$ 11.15	\$ 16.19
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	17.61	0.75	42.69	63.22
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,726.15	\$ 158.72	\$ 9,034.68	\$ 13,378.79
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.04	\$ -	\$ 7.74	\$ 13.79
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.17	26.17	0.75	53.67	82.76
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,538.98	\$ 158.72	\$ 11,357.79	\$ 17,514.73
34	H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.04	\$ -	\$ 7.74	\$ 13.79

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	18.11	0.75	22.59	44.28
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,832.53	\$ 158.72	\$ 4,780.93	\$ 9,371.10
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.16	\$ -	\$ 36.78	\$ 55.94
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	25.35	0.75	36.49	65.43
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,365.38	\$ 158.72	\$ 7,723.28	\$ 13,846.30
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.91	\$ -	\$ 23.29	\$ 48.21
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	37.13	0.75	47.50	88.21
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,856.76	\$ 158.72	\$ 10,052.43	\$ 18,666.82
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.66	\$ -	\$ 31.08	\$ 38.74
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	44.37	0.75	76.87	124.82
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,389.62	\$ 158.72	\$ 16,267.84	\$ 26,415.09
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.39	\$ -	\$ 9.36	\$ 15.74
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	62.48	0.75	103.40	169.46
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,222.15	\$ 158.72	\$ 21,882.12	\$ 35,861.90
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 5.09	\$ 8.35
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	77.87	0.75	127.44	208.89
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,480.35	\$ 158.72	\$ 26,969.65	\$ 44,207.63
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 5.09	\$ 8.35
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	18.11	0.75	33.77	55.46
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,832.53	\$ 158.72	\$ 7,146.24	\$ 11,736.40
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.16	\$ -	\$ 54.98	\$ 74.14
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	25.35	0.75	54.55	83.48
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,365.38	\$ 158.72	\$ 11,544.27	\$ 17,667.29
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.91	\$ -	\$ 34.81	\$ 59.73
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	37.13	0.75	71.00	111.71
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,856.76	\$ 158.72	\$ 15,025.73	\$ 23,640.13
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.66	\$ -	\$ 46.45	\$ 54.12
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	44.37	0.75	114.90	162.85
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,389.62	\$ 158.72	\$ 24,316.14	\$ 34,463.39
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.39	\$ -	\$ 13.99	\$ 20.37
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	62.48	0.75	154.55	220.61
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,222.15	\$ 158.72	\$ 32,708.01	\$ 46,687.79
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 7.60	\$ 10.86
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	77.87	0.75	190.49	271.94
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,480.35	\$ 158.72	\$ 40,312.53	\$ 57,550.51
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 7.60	\$ 10.86

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.83	19.43	0.75	35.91	58.91
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 4,111.26	\$ 158.72	\$ 7,599.17	\$ 12,468.06
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.44	\$ -	\$ 46.77	\$ 63.21
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	2.83	27.20	0.75	58.01	88.78
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 5,755.59	\$ 158.72	\$ 12,275.95	\$ 18,789.18
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.38	\$ -	\$ 29.62	\$ 51.00
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	39.83	0.75	75.50	118.91
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,428.16	\$ 158.72	\$ 15,978.07	\$ 25,163.87
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.58	\$ -	\$ 39.52	\$ 46.09
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	47.59	0.75	122.18	173.36
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,072.50	\$ 158.72	\$ 25,857.30	\$ 36,687.44
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.48	\$ -	\$ 11.90	\$ 17.38
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Time Estimate	each	2.83	67.02	0.75	164.35	234.95
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,183.76	\$ 158.72	\$ 34,781.05	\$ 49,722.45
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.80	\$ -	\$ 6.47	\$ 9.27
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	2.83	83.54	0.75	202.56	289.68
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 17,678.92	\$ 158.72	\$ 42,867.55	\$ 61,304.10
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.80	\$ -	\$ 6.47	\$ 9.27
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	2.83	7.28	0.75	9.06	19.92
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 598.91	\$ 1,541.07	\$ 158.72	\$ 1,916.33	\$ 4,215.03
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 126.43	\$ -	\$ 73.96	\$ 200.38
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	16.84	0.75	14.65	35.07
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,563.93	\$ 158.72	\$ 3,099.62	\$ 7,421.18
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.94	\$ -	\$ 88.39	\$ 117.33
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.83	19.58	0.75	23.00	46.16
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,142.66	\$ 158.72	\$ 4,867.49	\$ 9,767.78
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.29	\$ -	\$ 35.23	\$ 66.52
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.83	25.49	0.75	29.66	58.73
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,394.15	\$ 158.72	\$ 6,276.63	\$ 12,428.42
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.45	\$ -	\$ 14.94	\$ 29.39
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	33.68	0.75	38.13	75.39
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,127.86	\$ 158.72	\$ 8,069.81	\$ 15,955.30
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.34	\$ -	\$ 10.38	\$ 27.71
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	50.07	0.75	47.94	101.58
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,595.67	\$ 158.72	\$ 10,144.82	\$ 21,498.13
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.34	\$ -	\$ 10.38	\$ 27.71

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.17	3.93	0.75	6.79	13.64
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 459.24	\$ 832.18	\$ 158.72	\$ 1,437.25	\$ 2,887.38
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 45.51	\$ -	\$ 36.98	\$ 82.49
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	9.09	0.75	10.98	23.00
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,924.52	\$ 158.72	\$ 2,324.71	\$ 4,867.19
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.42	\$ -	\$ 44.20	\$ 54.61
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	10.57	0.75	17.25	30.74
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,237.03	\$ 158.72	\$ 3,650.62	\$ 6,505.61
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.26	\$ -	\$ 17.61	\$ 28.88
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.17	13.76	0.75	22.24	38.93
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,912.84	\$ 158.72	\$ 4,707.47	\$ 8,238.27
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.20	\$ -	\$ 7.47	\$ 12.67
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	18.19	0.75	28.60	49.71
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,849.04	\$ 158.72	\$ 6,052.36	\$ 10,519.36
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.24	\$ -	\$ 5.19	\$ 11.43
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.17	27.04	0.75	35.95	65.91
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,721.66	\$ 158.72	\$ 7,608.62	\$ 13,948.24
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.24	\$ -	\$ 5.19	\$ 11.43
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.17	4.43	0.75	8.96	16.31
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 459.24	\$ 938.46	\$ 158.72	\$ 1,895.50	\$ 3,451.92
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.33	\$ -	\$ 48.77	\$ 100.09
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	10.26	0.75	14.49	27.66
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,170.31	\$ 158.72	\$ 3,065.93	\$ 5,854.20
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.75	\$ -	\$ 58.29	\$ 70.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	11.92	0.75	22.75	37.59
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,522.74	\$ 158.72	\$ 4,814.58	\$ 7,955.28
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.70	\$ -	\$ 23.23	\$ 35.93
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.17	15.52	0.75	29.34	47.78
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,284.85	\$ 158.72	\$ 6,208.40	\$ 10,111.22
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.87	\$ -	\$ 9.85	\$ 15.72
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	20.51	0.75	37.72	61.15
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,340.62	\$ 158.72	\$ 7,982.10	\$ 12,940.67
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.04	\$ -	\$ 6.84	\$ 13.88
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.17	30.49	0.75	47.42	80.82
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 6,452.40	\$ 158.72	\$ 10,034.55	\$ 17,104.91
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.04	\$ -	\$ 6.84	\$ 13.88

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	25.35	0.75	48.51	77.44
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,365.54	\$ 158.72	\$ 10,266.43	\$ 16,389.60
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.36	\$ -	\$ 15.80	\$ 21.16
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	35.49	0.75	78.37	117.44
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,511.54	\$ 158.72	\$ 16,584.72	\$ 24,853.90
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.98	\$ -	\$ 10.00	\$ 16.98
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	51.98	0.75	102.00	157.56
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,999.47	\$ 158.72	\$ 21,586.26	\$ 33,343.36
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.15	\$ -	\$ 13.35	\$ 15.49
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	62.12	0.75	165.07	230.76
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,145.47	\$ 158.72	\$ 34,933.04	\$ 48,836.15
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.79	\$ -	\$ 4.02	\$ 5.81
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	87.47	0.75	222.03	313.08
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,511.01	\$ 158.72	\$ 46,988.97	\$ 66,257.61
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 2.18	\$ 3.10
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	2.83	109.02	0.75	273.66	386.26
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 23,072.49	\$ 158.72	\$ 57,913.78	\$ 81,743.90
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 2.18	\$ 3.10
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	17.78	0.75	37.81	59.17
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,762.85	\$ 158.72	\$ 8,001.77	\$ 12,522.26
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.52	\$ -	\$ 24.62	\$ 32.15
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	24.89	0.75	61.08	89.55
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,267.83	\$ 158.72	\$ 12,926.33	\$ 18,951.80
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.78	\$ -	\$ 15.59	\$ 25.38
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	36.45	0.75	79.50	119.53
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,713.91	\$ 158.72	\$ 16,824.59	\$ 25,296.13
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.01	\$ -	\$ 20.81	\$ 23.82
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	43.56	0.75	128.65	175.80
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,218.90	\$ 158.72	\$ 27,227.23	\$ 37,203.76
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.51	\$ -	\$ 6.26	\$ 8.77
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	2.83	61.34	0.75	173.06	237.98
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,981.75	\$ 158.72	\$ 36,623.76	\$ 50,363.14
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.28	\$ -	\$ 3.41	\$ 4.69
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	76.46	0.75	213.29	293.33
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,180.70	\$ 158.72	\$ 45,138.68	\$ 62,077.02
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.28	\$ -	\$ 3.41	\$ 4.69

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Time Estimate	each	2.83	2.51	0.75	5.71	11.80
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Base Cost	\$ 598.91	\$ 531.40	\$ 158.72	\$ 1,208.12	\$ 2,497.16
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ 174.38	\$ -	\$ 186.50	\$ 360.88
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.83	5.81	0.75	9.23	18.62
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,228.94	\$ 158.72	\$ 1,954.11	\$ 3,940.68
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 39.91	\$ -	\$ 222.91	\$ 262.82
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	6.75	0.75	14.50	24.83
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,428.50	\$ 158.72	\$ 3,068.64	\$ 5,254.77
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 43.16	\$ -	\$ 88.84	\$ 131.99
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	8.79	0.75	18.70	31.07
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,860.05	\$ 158.72	\$ 3,957.00	\$ 6,574.69
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.93	\$ -	\$ 37.68	\$ 57.61
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	11.61	0.75	24.04	39.23
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,457.88	\$ 158.72	\$ 5,087.49	\$ 8,303.01
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.92	\$ -	\$ 26.16	\$ 50.08
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	17.26	0.75	30.22	51.07
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,653.68	\$ 158.72	\$ 6,395.65	\$ 10,806.97
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.92	\$ -	\$ 26.16	\$ 50.08
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	22.39	0.75	48.51	74.48
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,738.40	\$ 158.72	\$ 10,266.43	\$ 15,762.46
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.74	\$ -	\$ 15.80	\$ 20.53
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	31.35	0.75	78.37	113.29
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,633.57	\$ 158.72	\$ 16,584.72	\$ 23,975.92
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.16	\$ -	\$ 10.00	\$ 16.16
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	45.90	0.75	102.00	151.48
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,713.82	\$ 158.72	\$ 21,586.26	\$ 32,057.71
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.90	\$ -	\$ 13.35	\$ 15.24
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	54.86	0.75	165.07	223.50
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,608.98	\$ 158.72	\$ 34,933.04	\$ 47,299.66
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.58	\$ -	\$ 4.02	\$ 5.60
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	77.25	0.75	222.03	302.86
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,347.38	\$ 158.72	\$ 46,988.97	\$ 64,093.99
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.81	\$ -	\$ 2.18	\$ 2.99
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	2.83	96.28	0.75	273.66	373.52
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 20,375.70	\$ 158.72	\$ 57,913.78	\$ 79,047.11
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.81	\$ -	\$ 2.18	\$ 2.99

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	2.83	4.27	0.75	8.37	16.21
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 598.91	\$ 903.38	\$ 158.72	\$ 1,770.52	\$ 3,431.54
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 148.23	\$ -	\$ 136.66	\$ 284.88
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	9.87	0.75	13.53	26.98
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,089.20	\$ 158.72	\$ 2,863.78	\$ 5,710.61
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 33.93	\$ -	\$ 163.34	\$ 197.26
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	11.48	0.75	21.25	36.31
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,428.45	\$ 158.72	\$ 4,497.14	\$ 7,683.23
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.68	\$ -	\$ 65.10	\$ 101.78
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.83	14.94	0.75	27.40	45.92
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,162.09	\$ 158.72	\$ 5,799.06	\$ 9,718.78
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.94	\$ -	\$ 27.61	\$ 44.55
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	19.74	0.75	35.23	58.55
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,178.40	\$ 158.72	\$ 7,455.80	\$ 12,391.84
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 19.17	\$ 39.50
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	29.35	0.75	44.29	77.22
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,211.26	\$ 158.72	\$ 9,372.93	\$ 16,341.83
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 19.17	\$ 39.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.42	0.75	6.20	11.54
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 512.27	\$ 158.72	\$ 1,312.27	\$ 2,442.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 56.04	\$ -	\$ 67.52	\$ 123.56
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	5.60	0.75	10.03	18.55
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,184.70	\$ 158.72	\$ 2,122.56	\$ 3,925.22
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.83	\$ -	\$ 80.71	\$ 93.53
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	6.51	0.75	15.75	25.18
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,377.08	\$ 158.72	\$ 3,333.17	\$ 5,328.21
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 32.17	\$ 46.03
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	8.47	0.75	20.31	31.70
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,793.09	\$ 158.72	\$ 4,298.13	\$ 6,709.18
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.40	\$ -	\$ 13.64	\$ 20.05
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	11.20	0.75	26.11	40.23
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,369.40	\$ 158.72	\$ 5,526.07	\$ 8,513.42
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 9.47	\$ 17.16
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	16.64	0.75	32.83	52.39
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,522.15	\$ 158.72	\$ 6,947.00	\$ 11,087.11
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 9.47	\$ 17.16

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.92	0.75	8.37	14.21
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 618.55	\$ 158.72	\$ 1,770.52	\$ 3,007.04
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 67.66	\$ -	\$ 91.10	\$ 158.77
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	6.76	0.75	13.53	23.21
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,430.49	\$ 158.72	\$ 2,863.78	\$ 4,912.22
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.49	\$ -	\$ 108.89	\$ 124.38
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	7.86	0.75	21.25	32.03
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,662.78	\$ 158.72	\$ 4,497.14	\$ 6,777.87
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.74	\$ -	\$ 43.40	\$ 60.14
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	10.23	0.75	27.40	40.55
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,165.10	\$ 158.72	\$ 5,799.06	\$ 8,582.12
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.73	\$ -	\$ 18.41	\$ 26.14
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	13.52	0.75	35.23	51.67
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,860.97	\$ 158.72	\$ 7,455.80	\$ 10,934.74
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 12.78	\$ 22.06
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	20.10	0.75	44.29	67.31
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,252.88	\$ 158.72	\$ 9,372.93	\$ 14,243.78
48	M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 12.78	\$ 22.06
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	3.00	22.72	0.75	40.90	67.37
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 4,808.08	\$ 158.72	\$ 8,656.01	\$ 14,257.70
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.62	\$ -	\$ 26.64	\$ 36.25
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	3.00	31.81	0.75	66.07	101.63
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,731.12	\$ 158.72	\$ 13,983.20	\$ 21,507.93
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.50	\$ -	\$ 16.87	\$ 29.37
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	3.00	46.58	0.75	86.00	136.33
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 634.89	\$ 9,856.67	\$ 158.72	\$ 18,200.18	\$ 28,850.46
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.85	\$ -	\$ 22.51	\$ 26.35
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	3.00	55.66	0.75	139.17	198.59
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,779.70	\$ 158.72	\$ 29,453.35	\$ 42,026.67
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.21	\$ -	\$ 6.78	\$ 9.98
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	3.00	78.38	0.75	187.20	269.34
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,587.79	\$ 158.72	\$ 39,618.15	\$ 56,999.55
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.64	\$ -	\$ 3.68	\$ 5.32
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	3.00	97.70	0.75	230.73	332.18
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 634.89	\$ 20,675.35	\$ 158.72	\$ 48,829.26	\$ 70,298.22
49	R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.64	\$ -	\$ 3.68	\$ 5.32

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate: \$		211.63								
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	3.00	11.30	0.75	14.76	29.81
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 634.89	\$ 2,391.31	\$ 158.72	\$ 3,124.45	\$ 6,309.38
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 98.09	\$ -	\$ 60.29	\$ 158.38
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	3.00	26.13	0.75	23.88	53.76
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,530.23	\$ 158.72	\$ 5,053.72	\$ 11,377.57
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.45	\$ -	\$ 72.06	\$ 94.51
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	3.00	30.38	0.75	37.50	71.63
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,428.26	\$ 158.72	\$ 7,936.13	\$ 15,158.00
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.27	\$ -	\$ 28.72	\$ 52.99
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	3.00	39.55	0.75	48.36	91.66
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 634.89	\$ 8,370.24	\$ 158.72	\$ 10,233.63	\$ 19,397.48
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.21	\$ -	\$ 12.18	\$ 23.39
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	3.00	52.26	0.75	62.17	118.18
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,060.47	\$ 158.72	\$ 13,157.30	\$ 25,011.38
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.45	\$ -	\$ 8.46	\$ 21.91
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	3.00	77.69	0.75	78.16	159.60
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,441.56	\$ 158.72	\$ 16,540.47	\$ 33,775.65
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.45	\$ -	\$ 8.46	\$ 21.91
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	2.50	0.75	0.75	10.53	14.53
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 529.08	\$ 159.42	\$ 158.72	\$ 2,228.78	\$ 3,075.99
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.54	\$ -	\$ 43.01	\$ 49.55
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	2.50	1.74	0.75	17.03	22.03
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 529.08	\$ 368.68	\$ 158.72	\$ 3,604.99	\$ 4,661.47
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.50	\$ -	\$ 51.40	\$ 52.90
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.50	2.03	0.75	26.75	32.03
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 428.55	\$ 158.72	\$ 5,661.10	\$ 6,777.45
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.62	\$ -	\$ 20.49	\$ 22.10
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	2.50	2.64	0.75	34.49	40.38
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 529.08	\$ 558.02	\$ 158.72	\$ 7,299.99	\$ 8,545.81
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.75	\$ -	\$ 8.69	\$ 9.44
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.50	3.48	0.75	44.35	51.08
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 529.08	\$ 737.36	\$ 158.72	\$ 9,385.54	\$ 10,810.70
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.90	\$ -	\$ 6.03	\$ 6.93
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	2.50	5.18	0.75	55.75	64.18
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 529.08	\$ 1,096.10	\$ 158.72	\$ 11,798.87	\$ 13,582.77
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.90	\$ -	\$ 6.03	\$ 6.93

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	3.00	50.05	0.75	93.69	147.49
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 10,591.72	\$ 158.72	\$ 19,828.29	\$ 31,213.62
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.06	\$ -	\$ 20.34	\$ 27.40
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	3.00	70.07	0.75	151.36	225.17
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 14,827.97	\$ 158.72	\$ 32,031.28	\$ 47,652.86
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 12.88	\$ 22.06
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	3.00	102.60	0.75	197.00	303.35
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 21,713.24	\$ 158.72	\$ 41,691.11	\$ 64,197.96
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.82	\$ -	\$ 17.19	\$ 20.01
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	3.00	122.62	0.75	318.81	445.17
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 634.89	\$ 25,949.49	\$ 158.72	\$ 67,468.72	\$ 94,211.83
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.35	\$ -	\$ 5.17	\$ 7.53
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	3.00	172.67	0.75	428.83	605.25
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 634.89	\$ 36,541.21	\$ 158.72	\$ 90,753.21	\$ 128,088.03
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.20	\$ -	\$ 2.81	\$ 4.01
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Time Estimate	each	3.00	215.21	0.75	528.53	747.50
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Base Cost	\$ 634.89	\$ 45,545.69	\$ 158.72	\$ 111,853.08	\$ 158,192.38
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.20	\$ -	\$ 2.81	\$ 4.01
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	3.00	18.11	0.75	22.59	44.45
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,832.53	\$ 158.72	\$ 4,780.93	\$ 9,407.08
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.16	\$ -	\$ 36.78	\$ 55.94
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	3.00	25.35	0.75	36.49	65.60
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,365.38	\$ 158.72	\$ 7,723.28	\$ 13,882.27
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.91	\$ -	\$ 23.29	\$ 48.21
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	3.00	37.13	0.75	47.50	88.38
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,856.76	\$ 158.72	\$ 10,052.43	\$ 18,702.80
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.66	\$ -	\$ 31.08	\$ 38.74
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	3.00	44.37	0.75	76.87	124.99
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 9,389.62	\$ 158.72	\$ 16,267.84	\$ 26,451.07
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.39	\$ -	\$ 9.36	\$ 15.74
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	3.00	62.48	0.75	103.40	169.63
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,222.15	\$ 158.72	\$ 21,882.12	\$ 35,897.88
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 5.09	\$ 8.35
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	3.00	77.87	0.75	127.44	209.06
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,480.35	\$ 158.72	\$ 26,969.65	\$ 44,243.61
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.26	\$ -	\$ 5.09	\$ 8.35

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
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53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.58	8.71	0.50	16.75	28.54
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,842.77	\$ 105.82	\$ 3,544.80	\$ 6,039.39
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.57	\$ -	\$ 10.58	\$ 39.15
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.58	10.06	0.50	17.25	30.39
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,128.47	\$ 105.82	\$ 3,650.62	\$ 6,430.91
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 42.86	\$ -	\$ 74.07	\$ 116.93
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	2.58	12.08	0.50	20.75	35.91
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,557.02	\$ 105.82	\$ 4,391.32	\$ 7,600.16
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.57	\$ -	\$ 56.43	\$ 85.00
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.58	14.11	0.50	24.75	41.94
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,985.57	\$ 105.82	\$ 5,237.84	\$ 8,875.23
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 38.57	\$ -	\$ 45.85	\$ 84.42
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.58	19.58	0.50	31.25	53.91
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,142.66	\$ 105.82	\$ 6,613.44	\$ 11,407.92
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.37	\$ -	\$ 27.97	\$ 46.33
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.58	25.65	0.50	40.50	69.23
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 5,428.31	\$ 105.82	\$ 8,571.02	\$ 14,651.14
53	R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.37	\$ -	\$ 27.97	\$ 46.33
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.58	8.22	0.50	12.92	24.22
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,739.89	\$ 105.82	\$ 2,733.24	\$ 5,124.96
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.97	\$ -	\$ 8.16	\$ 35.13
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.58	9.50	0.50	13.30	25.88
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,009.55	\$ 105.82	\$ 2,814.85	\$ 5,476.22
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.46	\$ -	\$ 57.12	\$ 97.58
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	2.58	11.41	0.50	16.00	30.49
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,414.17	\$ 105.82	\$ 3,386.08	\$ 6,452.07
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.97	\$ -	\$ 43.52	\$ 70.50
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.58	13.32	0.50	19.08	35.48
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,818.78	\$ 105.82	\$ 4,038.92	\$ 7,509.52
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.41	\$ -	\$ 35.35	\$ 71.76
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.58	18.48	0.50	24.10	45.66
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,911.20	\$ 105.82	\$ 5,099.44	\$ 9,662.45
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.34	\$ -	\$ 21.56	\$ 38.91
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.58	24.22	0.50	31.23	58.53
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 5,125.04	\$ 105.82	\$ 6,608.95	\$ 12,385.81
54	R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.34	\$ -	\$ 21.56	\$ 38.91

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.50	1.35	0.50	8.88	13.23
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 1,879.11	\$ 2,799.70
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 5.61	\$ 5.61
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.50	1.35	0.50	9.14	13.49
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 1,935.21	\$ 2,855.80
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 39.27	\$ 39.27
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	2.50	1.35	0.50	11.00	15.35
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 2,327.93	\$ 3,248.52
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 29.92	\$ 29.92
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.50	1.35	0.50	13.12	17.47
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 2,776.75	\$ 3,697.35
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 24.30	\$ 24.30
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.50	1.35	0.50	16.57	20.92
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 3,505.86	\$ 4,426.45
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 14.83	\$ 14.83
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.50	1.35	0.50	21.47	25.82
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 529.08	\$ 285.70	\$ 105.82	\$ 4,543.65	\$ 5,464.24
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 14.83	\$ 14.83
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.58	8.71	0.50	14.21	25.99
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,842.84	\$ 105.82	\$ 3,006.57	\$ 5,501.23
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.56	\$ -	\$ 8.98	\$ 37.54
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.58	10.06	0.50	14.63	27.77
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,128.46	\$ 105.82	\$ 3,096.33	\$ 5,876.62
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 42.86	\$ -	\$ 62.84	\$ 105.69
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	2.58	12.08	0.50	17.60	32.76
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,557.02	\$ 105.82	\$ 3,724.69	\$ 6,933.53
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.57	\$ -	\$ 47.87	\$ 76.45
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.58	14.11	0.50	20.99	38.18
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,985.58	\$ 105.82	\$ 4,442.81	\$ 8,080.20
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 38.57	\$ -	\$ 38.89	\$ 77.45
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	2.58	19.57	0.50	26.51	49.16
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,142.63	\$ 105.82	\$ 5,609.38	\$ 10,403.83
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.37	\$ -	\$ 23.72	\$ 42.09
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.58	25.65	0.50	34.35	63.08
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 5,428.30	\$ 105.82	\$ 7,269.85	\$ 13,349.96
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.37	\$ -	\$ 23.72	\$ 42.09

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate: \$		211.63								
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	3.00	4.46	0.50	6.50	14.46
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 944.91	\$ 105.82	\$ 1,374.76	\$ 3,060.38
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 124.03	\$ -	\$ 84.89	\$ 208.92
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	3.00	10.33	0.50	10.51	24.33
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,185.24	\$ 105.82	\$ 2,223.64	\$ 5,149.58
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.49	\$ -	\$ 126.83	\$ 162.31
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	3.00	12.00	0.50	16.50	32.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,540.09	\$ 105.82	\$ 3,491.90	\$ 6,772.69
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.16	\$ -	\$ 67.39	\$ 118.55
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	3.00	15.63	0.50	21.28	40.41
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,307.45	\$ 105.82	\$ 4,502.80	\$ 8,550.95
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.43	\$ -	\$ 42.88	\$ 78.31
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	3.00	20.65	0.50	27.36	51.51
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 4,370.48	\$ 105.82	\$ 5,789.21	\$ 10,900.39
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.38	\$ -	\$ 21.27	\$ 51.64
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	3.00	30.70	0.50	34.39	68.59
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,496.79	\$ 105.82	\$ 7,277.81	\$ 14,515.30
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.38	\$ -	\$ 21.27	\$ 51.64
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	3.00	14.06	0.75	16.34	34.15
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,975.86	\$ 158.72	\$ 3,457.73	\$ 7,227.20
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 65.10	\$ -	\$ 35.58	\$ 100.69
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	3.00	32.52	0.75	26.43	62.70
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 634.89	\$ 6,882.07	\$ 158.72	\$ 5,592.79	\$ 13,268.47
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.90	\$ -	\$ 42.53	\$ 57.43
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	3.00	37.80	0.75	41.50	83.05
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,999.61	\$ 158.72	\$ 8,782.65	\$ 17,575.87
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.11	\$ -	\$ 16.95	\$ 33.06
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	3.00	49.22	0.75	53.51	106.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 634.89	\$ 10,416.30	\$ 158.72	\$ 11,325.22	\$ 22,535.13
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.44	\$ -	\$ 7.19	\$ 14.63
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	3.00	65.04	0.75	68.80	137.59
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,764.14	\$ 158.72	\$ 14,560.75	\$ 29,118.50
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.93	\$ -	\$ 4.99	\$ 13.92
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	3.00	96.68	0.75	86.49	186.93
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 20,460.61	\$ 158.72	\$ 18,304.79	\$ 39,559.01
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.93	\$ -	\$ 4.99	\$ 13.92

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58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	7.03	0.75	12.20	22.82
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,487.93	\$ 158.72	\$ 2,582.88	\$ 4,828.44
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 48.83	\$ -	\$ 39.87	\$ 88.70
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	16.26	0.75	19.74	39.58
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,441.03	\$ 158.72	\$ 4,177.75	\$ 8,376.41
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.18	\$ -	\$ 47.66	\$ 58.83
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	18.90	0.75	31.00	53.48
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,999.81	\$ 158.72	\$ 6,560.53	\$ 11,317.97
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.08	\$ -	\$ 18.99	\$ 31.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	24.61	0.75	39.97	68.16
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,208.15	\$ 158.72	\$ 8,459.80	\$ 14,425.59
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.58	\$ -	\$ 8.06	\$ 13.64
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	32.52	0.75	51.39	87.49
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,882.07	\$ 158.72	\$ 10,876.70	\$ 18,516.41
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.70	\$ -	\$ 5.59	\$ 12.29
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	48.34	0.75	64.61	116.53
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,230.31	\$ 158.72	\$ 13,673.46	\$ 24,661.40
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.70	\$ -	\$ 5.59	\$ 12.29
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.86	6.53	0.75	8.74	18.88
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 605.26	\$ 1,381.65	\$ 158.72	\$ 1,849.68	\$ 3,995.31
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 75.57	\$ -	\$ 47.59	\$ 123.16
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.86	15.10	0.75	14.14	32.85
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 605.26	\$ 3,195.25	\$ 158.72	\$ 2,991.80	\$ 6,951.03
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.30	\$ -	\$ 56.88	\$ 74.17
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.86	17.55	0.75	22.20	43.36
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 605.26	\$ 3,714.11	\$ 158.72	\$ 4,698.19	\$ 9,176.28
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.70	\$ -	\$ 22.67	\$ 41.37
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.86	22.85	0.75	28.63	55.09
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 605.26	\$ 4,836.14	\$ 158.72	\$ 6,058.31	\$ 11,658.43
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.64	\$ -	\$ 9.62	\$ 18.25
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.86	30.20	0.75	36.81	70.61
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 605.26	\$ 6,390.49	\$ 158.72	\$ 7,789.12	\$ 14,943.60
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.36	\$ -	\$ 6.68	\$ 17.04
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.86	44.89	0.75	46.27	94.77
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 605.26	\$ 9,499.57	\$ 158.72	\$ 9,791.96	\$ 20,055.51
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.36	\$ -	\$ 6.68	\$ 17.04

CITY OF CHULA VISTA
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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	7.28	0.75	12.20	23.07
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,541.07	\$ 158.72	\$ 2,582.88	\$ 4,881.58
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 50.57	\$ -	\$ 39.87	\$ 90.44
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	16.84	0.75	19.74	40.16
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,563.93	\$ 158.72	\$ 4,177.75	\$ 8,499.31
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.57	\$ -	\$ 47.66	\$ 59.23
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	19.58	0.75	31.00	54.16
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,142.66	\$ 158.72	\$ 6,560.53	\$ 11,460.82
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.51	\$ -	\$ 18.99	\$ 31.51
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	25.49	0.75	39.97	69.04
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,394.15	\$ 158.72	\$ 8,459.80	\$ 14,611.59
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.78	\$ -	\$ 8.06	\$ 13.84
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	33.68	0.75	51.39	88.66
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,127.86	\$ 158.72	\$ 10,876.70	\$ 18,762.19
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.94	\$ -	\$ 5.59	\$ 12.53
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	50.07	0.75	64.61	118.26
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,595.67	\$ 158.72	\$ 13,673.46	\$ 25,026.77
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.94	\$ -	\$ 5.59	\$ 12.53
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.83	4.52	0.75	13.27	21.37
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 956.53	\$ 158.72	\$ 2,807.84	\$ 4,522.00
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.39	\$ -	\$ 43.34	\$ 74.73
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	10.45	0.75	21.46	35.49
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,212.09	\$ 158.72	\$ 4,541.61	\$ 7,511.34
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.18	\$ -	\$ 51.81	\$ 58.99
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	12.15	0.75	33.70	49.43
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,571.30	\$ 158.72	\$ 7,131.93	\$ 10,460.87
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.77	\$ -	\$ 20.65	\$ 28.41
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	15.82	0.75	43.46	62.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,348.10	\$ 158.72	\$ 9,196.63	\$ 13,302.36
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.59	\$ -	\$ 8.76	\$ 12.34
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	20.91	0.75	55.87	80.36
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,424.19	\$ 158.72	\$ 11,824.03	\$ 17,005.85
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.30	\$ -	\$ 6.08	\$ 10.39
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	31.08	0.75	70.24	104.89
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,576.63	\$ 158.72	\$ 14,864.37	\$ 22,198.63
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.30	\$ -	\$ 6.08	\$ 10.39

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.83	15.15	0.75	20.62	39.34
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,205.39	\$ 158.72	\$ 4,363.23	\$ 8,326.25
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.41	\$ -	\$ 13.43	\$ 19.84
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.83	21.20	0.75	33.31	58.09
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,487.41	\$ 158.72	\$ 7,048.51	\$ 12,293.55
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.33	\$ -	\$ 8.50	\$ 16.84
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.83	31.05	0.75	43.35	77.98
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,571.11	\$ 158.72	\$ 9,174.16	\$ 16,502.91
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.56	\$ -	\$ 11.34	\$ 13.91
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	37.11	0.75	70.15	110.84
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,853.14	\$ 158.72	\$ 14,846.54	\$ 23,457.31
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.14	\$ -	\$ 3.42	\$ 5.55
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	2.83	52.25	0.75	94.36	150.20
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,058.52	\$ 158.72	\$ 19,970.31	\$ 31,786.47
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 1.86	\$ 2.95
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	2.83	65.13	0.75	116.30	185.01
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,783.56	\$ 158.72	\$ 24,613.36	\$ 39,154.55
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 1.86	\$ 2.95
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.17	1.92	0.75	6.30	11.14
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 459.24	\$ 405.99	\$ 158.72	\$ 1,333.10	\$ 2,357.05
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.65	\$ -	\$ 41.16	\$ 67.80
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.17	4.44	0.75	10.19	17.55
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 938.91	\$ 158.72	\$ 2,156.26	\$ 3,713.13
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.10	\$ -	\$ 49.19	\$ 55.29
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.17	5.16	0.75	16.00	24.08
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,091.38	\$ 158.72	\$ 3,386.08	\$ 5,095.42
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.59	\$ -	\$ 19.61	\$ 26.20
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.17	6.71	0.75	20.63	30.27
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,421.08	\$ 158.72	\$ 4,366.35	\$ 6,405.39
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.04	\$ -	\$ 8.32	\$ 11.36
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.17	8.87	0.75	26.53	38.32
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,877.82	\$ 158.72	\$ 5,613.78	\$ 8,109.56
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.65	\$ -	\$ 5.77	\$ 9.43
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.17	13.19	0.75	33.35	49.46
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,791.41	\$ 158.72	\$ 7,057.27	\$ 10,466.64
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.65	\$ -	\$ 5.77	\$ 9.43

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
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64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.17	2.42	0.75	5.31	10.66
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 459.24	\$ 512.27	\$ 158.72	\$ 1,124.80	\$ 2,255.03
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 33.62	\$ -	\$ 34.73	\$ 68.35
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.17	5.60	0.75	8.60	17.11
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,184.70	\$ 158.72	\$ 1,819.34	\$ 3,622.00
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.70	\$ -	\$ 41.51	\$ 49.20
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.17	6.51	0.75	13.50	22.93
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,377.08	\$ 158.72	\$ 2,857.01	\$ 4,852.04
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.32	\$ -	\$ 16.54	\$ 24.86
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.17	8.47	0.75	17.41	28.80
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,793.09	\$ 158.72	\$ 3,684.11	\$ 6,095.16
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.84	\$ -	\$ 7.02	\$ 10.86
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	2.17	11.20	0.75	22.38	36.50
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,369.40	\$ 158.72	\$ 4,736.63	\$ 7,723.99
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.61	\$ -	\$ 4.87	\$ 9.48
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	2.17	16.64	0.75	28.14	47.70
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,522.15	\$ 158.72	\$ 5,954.57	\$ 10,094.68
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.61	\$ -	\$ 4.87	\$ 9.48
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	2.17	2.56	0.50	5.71	10.94
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 459.24	\$ 542.03	\$ 105.82	\$ 1,208.12	\$ 2,315.20
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.65	\$ -	\$ 31.08	\$ 60.73
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	5.92	0.50	9.23	17.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,253.52	\$ 105.82	\$ 1,954.11	\$ 3,772.68
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.79	\$ -	\$ 37.15	\$ 43.94
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	6.89	0.50	14.50	24.06
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,457.07	\$ 105.82	\$ 3,068.64	\$ 5,090.76
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.34	\$ -	\$ 14.81	\$ 22.14
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	2.17	8.96	0.50	18.70	30.33
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,897.25	\$ 105.82	\$ 3,957.00	\$ 6,419.31
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.39	\$ -	\$ 6.28	\$ 9.67
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	11.85	0.50	24.04	38.56
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,507.04	\$ 105.82	\$ 5,087.49	\$ 8,159.58
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.07	\$ -	\$ 4.36	\$ 8.43
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	2.17	17.61	0.50	30.22	50.50
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,726.75	\$ 105.82	\$ 6,395.65	\$ 10,687.46
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.07	\$ -	\$ 4.36	\$ 8.43

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Time Estimate	each	2.17	0.77	0.50	2.36	5.80
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Base Cost	\$ 459.24	\$ 162.37	\$ 105.82	\$ 499.91	\$ 1,227.34
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ 106.57	\$ -	\$ 154.34	\$ 260.91
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	2.17	1.77	0.50	3.82	8.27
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 459.24	\$ 375.51	\$ 105.82	\$ 808.60	\$ 1,749.16
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.39	\$ -	\$ 184.47	\$ 208.86
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	2.17	2.06	0.50	6.00	10.73
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 459.24	\$ 436.49	\$ 105.82	\$ 1,269.78	\$ 2,271.32
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.37	\$ -	\$ 73.52	\$ 99.89
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	2.17	2.69	0.50	7.74	13.09
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 568.35	\$ 105.82	\$ 1,637.38	\$ 2,770.78
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.18	\$ -	\$ 31.19	\$ 43.36
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	2.17	3.55	0.50	9.95	16.17
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 751.02	\$ 105.82	\$ 2,105.17	\$ 3,421.24
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.62	\$ -	\$ 21.65	\$ 36.27
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	2.17	5.28	0.50	12.51	20.45
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,116.40	\$ 105.82	\$ 2,646.48	\$ 4,327.93
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.62	\$ -	\$ 21.65	\$ 36.27
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	2.55	0.75	4.82	10.29
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 538.84	\$ 158.72	\$ 1,020.65	\$ 2,177.46
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 58.94	\$ -	\$ 52.52	\$ 111.46
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	5.89	0.75	7.80	16.61
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,246.15	\$ 158.72	\$ 1,650.88	\$ 3,514.99
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.49	\$ -	\$ 62.77	\$ 76.26
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	6.84	0.75	12.25	22.01
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,448.50	\$ 158.72	\$ 2,592.47	\$ 4,658.93
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.59	\$ -	\$ 25.02	\$ 39.60
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	8.91	0.75	15.80	27.63
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,886.09	\$ 158.72	\$ 3,342.99	\$ 5,847.04
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.74	\$ -	\$ 10.61	\$ 17.35
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	11.78	0.75	20.31	35.01
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,492.29	\$ 158.72	\$ 4,298.05	\$ 7,408.30
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.08	\$ -	\$ 7.37	\$ 15.45
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	17.51	0.75	25.53	45.96
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,704.83	\$ 158.72	\$ 5,403.22	\$ 9,726.01
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.08	\$ -	\$ 7.37	\$ 15.45

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	2.17	3.05	0.75	5.41	11.38
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 459.24	\$ 645.12	\$ 158.72	\$ 1,145.63	\$ 2,408.72
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 70.57	\$ -	\$ 58.95	\$ 129.52
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	2.17	7.05	0.75	8.76	18.73
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,491.93	\$ 158.72	\$ 1,853.03	\$ 3,962.93
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.15	\$ -	\$ 70.46	\$ 86.61
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	2.17	8.19	0.75	13.75	24.86
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,734.20	\$ 158.72	\$ 2,909.91	\$ 5,262.07
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.46	\$ -	\$ 28.08	\$ 45.54
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	2.17	10.67	0.75	17.73	31.32
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,258.10	\$ 158.72	\$ 3,752.33	\$ 6,628.40
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.06	\$ -	\$ 11.91	\$ 19.98
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	2.17	14.10	0.75	22.80	39.82
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,983.87	\$ 158.72	\$ 4,824.34	\$ 8,426.17
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.68	\$ -	\$ 8.27	\$ 17.95
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	2.17	20.96	0.75	28.66	52.54
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,435.57	\$ 158.72	\$ 6,064.84	\$ 11,118.37
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.68	\$ -	\$ 8.27	\$ 17.95
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	2.83	9.22	0.75	13.67	26.47
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,951.11	\$ 158.72	\$ 2,893.72	\$ 5,602.46
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.75	\$ -	\$ 22.26	\$ 32.02
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	2.83	12.91	0.75	22.09	38.58
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,731.47	\$ 158.72	\$ 4,674.62	\$ 8,163.72
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.68	\$ -	\$ 14.10	\$ 26.78
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	2.83	18.90	0.75	28.75	51.23
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,999.81	\$ 158.72	\$ 6,084.36	\$ 10,841.80
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.90	\$ -	\$ 18.81	\$ 22.71
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	2.83	22.59	0.75	46.53	72.69
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,780.17	\$ 158.72	\$ 9,846.32	\$ 15,384.13
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.25	\$ -	\$ 5.66	\$ 8.92
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	2.83	31.81	0.75	62.58	97.97
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,731.28	\$ 158.72	\$ 13,244.44	\$ 20,733.35
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.66	\$ -	\$ 3.08	\$ 4.74
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	2.83	39.64	0.75	77.13	120.36
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,390.00	\$ 158.72	\$ 16,323.74	\$ 25,471.37
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.66	\$ -	\$ 3.08	\$ 4.74

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70	A-1 - Assembly	IA, IB	5,000	Time Estimate	each	2.83	24.89	0.75	45.37	73.84
70	A-1 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,267.99	\$ 158.72	\$ 9,602.13	\$ 15,627.75
70	A-1 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.53	\$ -	\$ 29.55	\$ 40.08
70	A-1 - Assembly	IA, IB	25,000	Time Estimate	each	2.83	34.85	0.75	73.30	111.72
70	A-1 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,374.96	\$ 158.72	\$ 15,511.59	\$ 23,644.19
70	A-1 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.70	\$ -	\$ 18.71	\$ 32.41
70	A-1 - Assembly	IA, IB	50,000	Time Estimate	each	2.83	51.03	0.75	95.40	150.01
70	A-1 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,799.48	\$ 158.72	\$ 20,189.50	\$ 31,746.62
70	A-1 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.21	\$ -	\$ 24.97	\$ 29.18
70	A-1 - Assembly	IA, IB	100,000	Time Estimate	each	2.83	60.99	0.75	154.39	218.95
70	A-1 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,906.46	\$ 158.72	\$ 32,672.67	\$ 46,336.76
70	A-1 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.51	\$ -	\$ 7.52	\$ 11.03
70	A-1 - Assembly	IA, IB	250,000	Time Estimate	each	2.83	85.88	0.75	207.67	297.13
70	A-1 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,174.44	\$ 158.72	\$ 43,948.51	\$ 62,880.59
70	A-1 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.79	\$ -	\$ 4.09	\$ 5.88
70	A-1 - Assembly	IA, IB	500,000	Time Estimate	each	2.83	107.04	0.75	255.95	366.57
70	A-1 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 22,652.99	\$ 158.72	\$ 54,166.41	\$ 77,577.04
70	A-1 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.79	\$ -	\$ 4.09	\$ 5.88
71	A-2 - Assembly	IA, IB	500	Time Estimate	each	2.83	7.23	0.75	15.59	26.40
71	A-2 - Assembly	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,530.44	\$ 158.72	\$ 3,299.42	\$ 5,587.50
71	A-2 - Assembly	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 100.45	\$ -	\$ 101.87	\$ 202.31
71	A-2 - Assembly	IA, IB	2,500	Time Estimate	each	2.83	16.72	0.75	25.22	45.52
71	A-2 - Assembly	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,539.35	\$ 158.72	\$ 5,336.73	\$ 9,633.72
71	A-2 - Assembly	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.99	\$ -	\$ 121.75	\$ 144.74
71	A-2 - Assembly	IA, IB	5,000	Time Estimate	each	2.83	19.44	0.75	39.60	62.62
71	A-2 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,114.09	\$ 158.72	\$ 8,380.55	\$ 13,252.27
71	A-2 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.86	\$ -	\$ 48.52	\$ 73.38
71	A-2 - Assembly	IA, IB	10,000	Time Estimate	each	2.83	25.31	0.75	51.06	79.96
71	A-2 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,356.95	\$ 158.72	\$ 10,806.72	\$ 16,921.30
71	A-2 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.48	\$ -	\$ 20.58	\$ 32.06
71	A-2 - Assembly	IA, IB	25,000	Time Estimate	each	2.83	33.45	0.75	65.65	102.68
71	A-2 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,078.70	\$ 158.72	\$ 13,894.11	\$ 21,730.44
71	A-2 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.78	\$ -	\$ 14.29	\$ 28.07
71	A-2 - Assembly	IA, IB	50,000	Time Estimate	each	2.83	49.72	0.75	82.53	135.84
71	A-2 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,522.60	\$ 158.72	\$ 17,466.74	\$ 28,746.97
71	A-2 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.78	\$ -	\$ 14.29	\$ 28.07

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
72 A-3 - Assembly	IA, IB	2,000	Time Estimate	each	2.83	17.78	0.75	32.53	53.89
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,762.85	\$ 158.72	\$ 6,884.54	\$ 11,405.03
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.81	\$ -	\$ 52.96	\$ 71.77
72 A-3 - Assembly	IA, IB	10,000	Time Estimate	each	2.83	24.89	0.75	52.55	81.02
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,267.83	\$ 158.72	\$ 11,121.52	\$ 17,146.99
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.46	\$ -	\$ 33.54	\$ 58.00
72 A-3 - Assembly	IA, IB	20,000	Time Estimate	each	2.83	36.45	0.75	68.40	108.43
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,713.91	\$ 158.72	\$ 14,475.49	\$ 22,947.04
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.52	\$ -	\$ 44.75	\$ 52.28
72 A-3 - Assembly	IA, IB	40,000	Time Estimate	each	2.83	43.56	0.75	110.69	157.83
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,218.90	\$ 158.72	\$ 23,425.69	\$ 33,402.22
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.27	\$ -	\$ 13.47	\$ 19.75
72 A-3 - Assembly	IA, IB	100,000	Time Estimate	each	2.83	61.34	0.75	148.89	213.81
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,981.75	\$ 158.72	\$ 31,510.25	\$ 45,249.63
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.20	\$ -	\$ 7.33	\$ 10.53
72 A-3 - Assembly	IA, IB	200,000	Time Estimate	each	2.83	76.46	0.75	183.51	263.55
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,180.70	\$ 158.72	\$ 38,836.30	\$ 55,774.64
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.20	\$ -	\$ 7.33	\$ 10.53
73 A-4 - Assembly	IA, IB	5,000	Time Estimate	each	2.83	24.89	0.75	45.37	73.84
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,267.99	\$ 158.72	\$ 9,602.13	\$ 15,627.75
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.53	\$ -	\$ 29.55	\$ 40.08
73 A-4 - Assembly	IA, IB	25,000	Time Estimate	each	2.83	34.85	0.75	73.30	111.72
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,374.96	\$ 158.72	\$ 15,511.59	\$ 23,644.19
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.70	\$ -	\$ 18.71	\$ 32.41
73 A-4 - Assembly	IA, IB	50,000	Time Estimate	each	2.83	51.03	0.75	95.40	150.01
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,799.48	\$ 158.72	\$ 20,189.50	\$ 31,746.62
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.21	\$ -	\$ 24.97	\$ 29.18
73 A-4 - Assembly	IA, IB	100,000	Time Estimate	each	2.83	60.99	0.75	154.39	218.95
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,906.46	\$ 158.72	\$ 32,672.67	\$ 46,336.76
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.51	\$ -	\$ 7.52	\$ 11.03
73 A-4 - Assembly	IA, IB	250,000	Time Estimate	each	2.83	85.88	0.75	207.67	297.13
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,174.44	\$ 158.72	\$ 43,948.51	\$ 62,880.59
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.79	\$ -	\$ 4.09	\$ 5.88
73 A-4 - Assembly	IA, IB	500,000	Time Estimate	each	2.83	107.04	0.75	255.95	366.57
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 22,652.99	\$ 158.72	\$ 54,166.41	\$ 77,577.04
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.79	\$ -	\$ 4.09	\$ 5.88

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
74	A-5 - Assembly	IA, IB	10,000	Time Estimate	each	2.83	35.17	0.75	69.06	107.80
74	A-5 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,442.08	\$ 158.72	\$ 14,614.56	\$ 22,814.27
74	A-5 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.44	\$ -	\$ 22.49	\$ 29.93
74	A-5 - Assembly	IA, IB	50,000	Time Estimate	each	2.83	49.23	0.75	111.56	164.37
74	A-5 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,418.60	\$ 158.72	\$ 23,608.84	\$ 34,785.08
74	A-5 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.68	\$ -	\$ 14.24	\$ 23.92
74	A-5 - Assembly	IA, IB	100,000	Time Estimate	each	2.83	72.09	0.75	145.20	220.87
74	A-5 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,256.41	\$ 158.72	\$ 30,728.68	\$ 46,742.72
74	A-5 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.98	\$ -	\$ 19.00	\$ 21.98
74	A-5 - Assembly	IA, IB	200,000	Time Estimate	each	2.83	86.15	0.75	234.98	324.71
74	A-5 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,232.93	\$ 158.72	\$ 49,728.22	\$ 68,718.78
74	A-5 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 5.72	\$ 8.20
74	A-5 - Assembly	IA, IB	500,000	Time Estimate	each	2.83	121.32	0.75	316.07	440.97
74	A-5 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 25,675.01	\$ 158.72	\$ 66,890.18	\$ 93,322.82
74	A-5 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.27	\$ -	\$ 3.11	\$ 4.38
74	A-5 - Assembly	IA, IB	1,000,000	Time Estimate	each	2.83	151.22	0.75	389.56	544.35
74	A-5 - Assembly	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 32,001.84	\$ 158.72	\$ 82,441.96	\$ 115,201.44
74	A-5 - Assembly	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.27	\$ -	\$ 3.11	\$ 4.38
75	A - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	2.17	3.36	0.75	7.20	13.48
75	A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 710.38	\$ 158.72	\$ 1,524.73	\$ 2,853.07
75	A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 77.71	\$ -	\$ 78.46	\$ 156.16
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	2.17	7.76	0.75	11.65	22.34
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,642.85	\$ 158.72	\$ 2,466.22	\$ 4,727.03
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.78	\$ -	\$ 93.77	\$ 111.56
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	9.02	0.75	18.30	30.24
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,909.62	\$ 158.72	\$ 3,872.83	\$ 6,400.41
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.23	\$ -	\$ 37.37	\$ 56.60
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	11.75	0.75	23.60	38.27
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,486.52	\$ 158.72	\$ 4,994.01	\$ 8,098.49
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 15.85	\$ 24.73
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	2.17	15.53	0.75	30.34	48.79
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,285.70	\$ 158.72	\$ 6,420.76	\$ 10,324.42
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.66	\$ -	\$ 11.01	\$ 21.66
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	23.08	0.75	38.14	64.14
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,884.24	\$ 158.72	\$ 8,071.75	\$ 13,573.95
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.66	\$ -	\$ 11.01	\$ 21.66

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	2.17	3.96	0.75	9.57	16.45
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 837.92	\$ 158.72	\$ 2,024.65	\$ 3,480.52
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 91.66	\$ -	\$ 104.18	\$ 195.84
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	2.17	9.16	0.75	15.47	27.55
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,937.79	\$ 158.72	\$ 3,274.81	\$ 5,830.57
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.98	\$ -	\$ 124.52	\$ 145.50
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	10.64	0.75	24.30	37.86
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,252.46	\$ 158.72	\$ 5,142.61	\$ 8,013.03
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.68	\$ -	\$ 49.63	\$ 72.31
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	13.86	0.75	31.33	48.11
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,932.93	\$ 158.72	\$ 6,631.39	\$ 10,182.29
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.47	\$ -	\$ 21.05	\$ 31.52
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	2.17	18.31	0.75	40.29	61.52
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,875.59	\$ 158.72	\$ 8,525.93	\$ 13,019.48
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.57	\$ -	\$ 14.62	\$ 27.19
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	27.22	0.75	50.65	80.79
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,761.12	\$ 158.72	\$ 10,718.23	\$ 17,097.31
76	A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.57	\$ -	\$ 14.62	\$ 27.19
77	B - Business—Animal Hospital	IA, IB	250	Time Estimate	each	2.83	5.12	0.75	12.64	21.34
77	B - Business—Animal Hospital	IA, IB	250	Cost of Service	Base Cost	\$ 598.91	\$ 1,084.06	\$ 158.72	\$ 2,674.53	\$ 4,516.23
77	B - Business—Animal Hospital	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 142.30	\$ -	\$ 165.15	\$ 307.44
77	B - Business—Animal Hospital	IA, IB	1,250	Time Estimate	each	2.83	11.85	0.75	20.44	35.87
77	B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Base Cost	\$ 598.91	\$ 2,507.04	\$ 158.72	\$ 4,325.99	\$ 7,590.66
77	B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 32.57	\$ -	\$ 197.39	\$ 229.96
77	B - Business—Animal Hospital	IA, IB	2,500	Time Estimate	each	2.83	13.77	0.75	32.10	49.45
77	B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,914.15	\$ 158.72	\$ 6,793.32	\$ 10,465.10
77	B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.21	\$ -	\$ 78.67	\$ 113.88
77	B - Business—Animal Hospital	IA, IB	5,000	Time Estimate	each	2.83	17.93	0.75	41.39	62.90
77	B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,794.51	\$ 158.72	\$ 8,759.99	\$ 13,312.13
77	B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 33.37	\$ 49.63
77	B - Business—Animal Hospital	IA, IB	12,500	Time Estimate	each	2.83	23.69	0.75	53.22	80.49
77	B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 5,014.08	\$ 158.72	\$ 11,262.65	\$ 17,034.36
77	B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.52	\$ -	\$ 23.17	\$ 42.68
77	B - Business—Animal Hospital	IA, IB	25,000	Time Estimate	each	2.83	35.22	0.75	66.90	105.70
77	B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,453.51	\$ 158.72	\$ 14,158.64	\$ 22,369.79
77	B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.52	\$ -	\$ 23.17	\$ 42.68

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
78 B - Business—Bank	IA, IB	500	Time Estimate	each	2.83	6.33	0.75	15.12	25.03	
78 B - Business—Bank	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,339.14	\$ 158.72	\$ 3,199.44	\$ 5,296.21	
78 B - Business—Bank	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 87.89	\$ -	\$ 98.78	\$ 186.67	
78 B - Business—Bank	IA, IB	2,500	Time Estimate	each	2.83	14.63	0.75	24.45	42.67	
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,096.93	\$ 158.72	\$ 5,175.01	\$ 9,029.58	
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.12	\$ -	\$ 118.06	\$ 138.18	
78 B - Business—Bank	IA, IB	5,000	Time Estimate	each	2.83	17.01	0.75	38.40	58.99	
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,599.83	\$ 158.72	\$ 8,126.59	\$ 12,484.05	
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.75	\$ -	\$ 47.05	\$ 68.80	
78 B - Business—Bank	IA, IB	10,000	Time Estimate	each	2.83	22.15	0.75	49.52	75.25	
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,687.33	\$ 158.72	\$ 10,479.24	\$ 15,924.21	
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.04	\$ -	\$ 19.96	\$ 30.00	
78 B - Business—Bank	IA, IB	25,000	Time Estimate	each	2.83	29.27	0.75	63.66	96.51	
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,193.86	\$ 158.72	\$ 13,473.08	\$ 20,424.57	
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.05	\$ -	\$ 13.86	\$ 25.91	
78 B - Business—Bank	IA, IB	50,000	Time Estimate	each	2.83	43.51	0.75	80.03	127.12	
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,207.28	\$ 158.72	\$ 16,937.44	\$ 26,902.35	
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.05	\$ -	\$ 13.86	\$ 25.91	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Time Estimate	each	2.83	5.12	0.75	10.63	19.33	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Base Cost	\$ 598.91	\$ 1,084.06	\$ 158.72	\$ 2,249.61	\$ 4,091.30	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 177.87	\$ -	\$ 173.63	\$ 351.51	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Time Estimate	each	2.83	11.85	0.75	17.19	32.62	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,507.04	\$ 158.72	\$ 3,638.68	\$ 6,903.36	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.71	\$ -	\$ 207.53	\$ 248.24	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Time Estimate	each	2.83	13.77	0.75	27.00	44.35	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,914.15	\$ 158.72	\$ 5,714.01	\$ 9,385.79	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.02	\$ -	\$ 82.71	\$ 126.73	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Time Estimate	each	2.83	17.93	0.75	34.82	56.33	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,794.51	\$ 158.72	\$ 7,368.22	\$ 11,920.36	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 35.08	\$ 55.41	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Time Estimate	each	2.83	23.69	0.75	44.76	72.04	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,014.08	\$ 158.72	\$ 9,473.26	\$ 15,244.97	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.39	\$ -	\$ 24.36	\$ 48.75	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Time Estimate	each	2.83	35.22	0.75	56.27	95.07	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,453.51	\$ 158.72	\$ 11,909.14	\$ 20,120.28	
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.39	\$ -	\$ 24.36	\$ 48.75	

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
80 B - Business—Car Wash	IA, IB	400	Time Estimate	each	2.83	5.42	0.75	15.35	24.36
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Base Cost	\$ 598.91	\$ 1,147.83	\$ 158.72	\$ 3,249.43	\$ 5,154.90
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 94.17	\$ -	\$ 125.40	\$ 219.57
80 B - Business—Car Wash	IA, IB	2,000	Time Estimate	each	2.83	12.54	0.75	24.84	40.96
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,654.51	\$ 158.72	\$ 5,255.87	\$ 8,668.02
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.55	\$ -	\$ 149.88	\$ 171.44
80 B - Business—Car Wash	IA, IB	4,000	Time Estimate	each	2.83	14.58	0.75	39.00	57.16
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,085.57	\$ 158.72	\$ 8,253.57	\$ 12,096.77
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.30	\$ -	\$ 59.74	\$ 83.04
80 B - Business—Car Wash	IA, IB	8,000	Time Estimate	each	2.83	18.98	0.75	50.29	72.86
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,017.71	\$ 158.72	\$ 10,642.98	\$ 15,418.33
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.76	\$ -	\$ 25.34	\$ 36.10
80 B - Business—Car Wash	IA, IB	20,000	Time Estimate	each	2.83	25.09	0.75	64.66	93.32
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,309.02	\$ 158.72	\$ 13,683.59	\$ 19,750.25
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.91	\$ -	\$ 17.59	\$ 30.51
80 B - Business—Car Wash	IA, IB	40,000	Time Estimate	each	2.83	37.29	0.75	81.28	122.16
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,891.95	\$ 158.72	\$ 17,202.09	\$ 25,851.68
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.91	\$ -	\$ 17.59	\$ 30.51
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Time Estimate	each	2.83	18.57	0.75	38.81	60.96
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,930.08	\$ 158.72	\$ 8,213.14	\$ 12,900.86
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.65	\$ -	\$ 63.18	\$ 82.83
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Time Estimate	each	2.83	26.00	0.75	62.69	92.27
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,501.96	\$ 158.72	\$ 13,267.78	\$ 19,527.37
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.55	\$ -	\$ 40.01	\$ 65.56
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Time Estimate	each	2.83	38.07	0.75	81.60	123.25
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,056.75	\$ 158.72	\$ 17,269.01	\$ 26,083.40
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.86	\$ -	\$ 53.39	\$ 61.25
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Time Estimate	each	2.83	45.50	0.75	132.05	181.13
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,628.63	\$ 158.72	\$ 27,946.44	\$ 38,332.70
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.55	\$ -	\$ 16.07	\$ 22.62
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Time Estimate	each	2.83	64.07	0.75	177.63	245.27
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,558.71	\$ 158.72	\$ 37,591.18	\$ 51,907.52
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.34	\$ -	\$ 8.74	\$ 12.08
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Time Estimate	each	2.83	79.86	0.75	218.92	302.36
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,899.85	\$ 158.72	\$ 46,331.02	\$ 63,988.50
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.34	\$ -	\$ 8.74	\$ 12.08

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
82	B - Business—Dry Cleaning	IA, IB	200	Time Estimate	each	2.83	4.82	0.75	9.69	18.09
82	B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Base Cost	\$ 598.91	\$ 1,020.29	\$ 158.72	\$ 2,049.64	\$ 3,827.57
82	B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 167.41	\$ -	\$ 158.20	\$ 325.61
82	B - Business—Dry Cleaning	IA, IB	1,000	Time Estimate	each	2.83	11.15	0.75	15.67	30.39
82	B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,359.57	\$ 158.72	\$ 3,315.24	\$ 6,432.44
82	B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 38.32	\$ -	\$ 189.09	\$ 227.40
82	B - Business—Dry Cleaning	IA, IB	2,000	Time Estimate	each	2.83	12.96	0.75	24.60	41.14
82	B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,742.72	\$ 158.72	\$ 5,206.10	\$ 8,706.46
82	B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 41.43	\$ -	\$ 75.36	\$ 116.79
82	B - Business—Dry Cleaning	IA, IB	4,000	Time Estimate	each	2.83	16.88	0.75	31.72	52.18
82	B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,571.30	\$ 158.72	\$ 6,713.26	\$ 11,042.20
82	B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.13	\$ -	\$ 31.97	\$ 51.10
82	B - Business—Dry Cleaning	IA, IB	10,000	Time Estimate	each	2.83	22.30	0.75	40.78	66.66
82	B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,719.13	\$ 158.72	\$ 8,631.19	\$ 14,107.96
82	B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.96	\$ -	\$ 22.19	\$ 45.15
82	B - Business—Dry Cleaning	IA, IB	20,000	Time Estimate	each	2.83	33.15	0.75	51.27	88.00
82	B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,015.07	\$ 158.72	\$ 10,850.55	\$ 18,623.25
82	B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.96	\$ -	\$ 22.19	\$ 45.15
83	B - Business—Laboratory	IA, IB	500	Time Estimate	each	2.83	6.93	0.75	15.35	25.86
83	B - Business—Laboratory	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,466.67	\$ 158.72	\$ 3,249.43	\$ 5,473.74
83	B - Business—Laboratory	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 96.26	\$ -	\$ 100.32	\$ 196.58
83	B - Business—Laboratory	IA, IB	2,500	Time Estimate	each	2.83	16.03	0.75	24.84	44.44
83	B - Business—Laboratory	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,391.88	\$ 158.72	\$ 5,255.87	\$ 9,405.39
83	B - Business—Laboratory	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.03	\$ -	\$ 119.91	\$ 141.94
83	B - Business—Laboratory	IA, IB	5,000	Time Estimate	each	2.83	18.63	0.75	39.00	61.21
83	B - Business—Laboratory	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,942.67	\$ 158.72	\$ 8,253.57	\$ 12,953.87
83	B - Business—Laboratory	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.82	\$ -	\$ 47.79	\$ 71.61
83	B - Business—Laboratory	IA, IB	10,000	Time Estimate	each	2.83	24.26	0.75	50.29	78.13
83	B - Business—Laboratory	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,133.75	\$ 158.72	\$ 10,642.98	\$ 16,534.36
83	B - Business—Laboratory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.00	\$ -	\$ 20.27	\$ 31.27
83	B - Business—Laboratory	IA, IB	25,000	Time Estimate	each	2.83	32.05	0.75	64.66	100.29
83	B - Business—Laboratory	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,783.75	\$ 158.72	\$ 13,683.59	\$ 21,224.98
83	B - Business—Laboratory	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.20	\$ -	\$ 14.07	\$ 27.28
83	B - Business—Laboratory	IA, IB	50,000	Time Estimate	each	2.83	47.65	0.75	81.28	132.51
83	B - Business—Laboratory	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,084.16	\$ 158.72	\$ 17,202.09	\$ 28,043.89
83	B - Business—Laboratory	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.20	\$ -	\$ 14.07	\$ 27.28

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
84	B - Business—Motor Vehicle Showroom	IA, IB	1,000	Time Estimate	each	2.83	11.15	0.75	15.47	30.20
84	B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,359.43	\$ 158.72	\$ 3,274.43	\$ 6,391.49
84	B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 77.43	\$ -	\$ 50.55	\$ 127.97
84	B - Business—Motor Vehicle Showroom	IA, IB	5,000	Time Estimate	each	2.83	25.78	0.75	25.03	54.39
84	B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,456.50	\$ 158.72	\$ 5,296.30	\$ 11,510.44
84	B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.72	\$ -	\$ 60.42	\$ 78.14
84	B - Business—Motor Vehicle Showroom	IA, IB	10,000	Time Estimate	each	2.83	29.97	0.75	39.30	72.85
84	B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,342.55	\$ 158.72	\$ 8,317.06	\$ 15,417.25
84	B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.16	\$ -	\$ 24.08	\$ 43.24
84	B - Business—Motor Vehicle Showroom	IA, IB	20,000	Time Estimate	each	2.83	39.02	0.75	50.68	93.28
84	B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,258.64	\$ 158.72	\$ 10,724.85	\$ 19,741.12
84	B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.85	\$ -	\$ 10.21	\$ 19.06
84	B - Business—Motor Vehicle Showroom	IA, IB	50,000	Time Estimate	each	2.83	51.57	0.75	65.16	120.30
84	B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,912.99	\$ 158.72	\$ 13,788.85	\$ 25,459.48
84	B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.62	\$ -	\$ 7.09	\$ 17.71
84	B - Business—Motor Vehicle Showroom	IA, IB	100,000	Time Estimate	each	2.83	76.65	0.75	81.91	162.14
84	B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,222.34	\$ 158.72	\$ 17,334.41	\$ 34,314.39
84	B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.62	\$ -	\$ 7.09	\$ 17.71
85	B - Business—Professional Office	IA, IB	2,000	Time Estimate	each	2.83	12.96	0.75	22.44	38.98
85	B - Business—Professional Office	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,742.72	\$ 158.72	\$ 4,748.98	\$ 8,249.34
85	B - Business—Professional Office	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 45.00	\$ -	\$ 36.66	\$ 81.66
85	B - Business—Professional Office	IA, IB	10,000	Time Estimate	each	2.83	29.97	0.75	36.30	69.85
85	B - Business—Professional Office	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,342.55	\$ 158.72	\$ 7,682.17	\$ 14,782.36
85	B - Business—Professional Office	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.30	\$ -	\$ 43.81	\$ 54.11
85	B - Business—Professional Office	IA, IB	20,000	Time Estimate	each	2.83	34.84	0.75	57.00	95.42
85	B - Business—Professional Office	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,372.34	\$ 158.72	\$ 12,062.91	\$ 20,192.89
85	B - Business—Professional Office	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.14	\$ -	\$ 17.46	\$ 28.60
85	B - Business—Professional Office	IA, IB	40,000	Time Estimate	each	2.83	45.36	0.75	73.50	122.44
85	B - Business—Professional Office	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,599.54	\$ 158.72	\$ 15,554.81	\$ 25,911.98
85	B - Business—Professional Office	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.14	\$ -	\$ 7.41	\$ 12.55
85	B - Business—Professional Office	IA, IB	100,000	Time Estimate	each	2.83	59.94	0.75	94.50	158.02
85	B - Business—Professional Office	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,685.10	\$ 158.72	\$ 19,999.04	\$ 33,441.77
85	B - Business—Professional Office	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.17	\$ -	\$ 5.14	\$ 11.31
85	B - Business—Professional Office	IA, IB	200,000	Time Estimate	each	2.83	89.10	0.75	118.80	211.48
85	B - Business—Professional Office	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,856.23	\$ 158.72	\$ 25,141.64	\$ 44,755.51
85	B - Business—Professional Office	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.17	\$ -	\$ 5.14	\$ 11.31

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
86	B - Business—High Rise Office	IA, IB	15,000	Time Estimate	each	2.83	55.32	0.75	59.35	118.25
86	B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,706.64	\$ 158.72	\$ 12,561.27	\$ 25,025.54
86	B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.80	\$ -	\$ 12.88	\$ 20.69
86	B - Business—High Rise Office	IA, IB	75,000	Time Estimate	each	2.83	77.44	0.75	95.88	176.90
86	B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,388.81	\$ 158.72	\$ 20,291.90	\$ 37,438.34
86	B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.15	\$ -	\$ 8.16	\$ 18.31
86	B - Business—High Rise Office	IA, IB	150,000	Time Estimate	each	2.83	113.40	0.75	124.80	241.78
86	B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 23,998.84	\$ 158.72	\$ 26,411.42	\$ 51,167.90
86	B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.12	\$ -	\$ 10.89	\$ 14.01
86	B - Business—High Rise Office	IA, IB	300,000	Time Estimate	each	2.83	135.52	0.75	201.96	341.07
86	B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Base Cost	\$ 598.91	\$ 28,681.02	\$ 158.72	\$ 42,741.61	\$ 72,180.26
86	B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.60	\$ -	\$ 3.28	\$ 5.88
86	B - Business—High Rise Office	IA, IB	750,000	Time Estimate	each	2.83	190.84	0.75	271.66	466.09
86	B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Base Cost	\$ 598.91	\$ 40,387.65	\$ 158.72	\$ 57,492.39	\$ 98,637.67
86	B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.33	\$ -	\$ 1.78	\$ 3.11
86	B - Business—High Rise Office	IA, IB	1,500,000	Time Estimate	each	2.83	237.87	0.75	334.83	576.27
86	B - Business—High Rise Office	IA, IB	1,500,000	Cost of Service	Base Cost	\$ 598.91	\$ 50,339.97	\$ 158.72	\$ 70,859.21	\$ 121,956.82
86	B - Business—High Rise Office	IA, IB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.33	\$ -	\$ 1.78	\$ 3.11
87	B - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	2.17	2.90	0.75	7.20	13.03
87	B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 614.73	\$ 158.72	\$ 1,524.73	\$ 2,757.42
87	B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 67.24	\$ -	\$ 78.46	\$ 145.70
87	B - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	2.17	6.72	0.75	11.65	21.29
87	B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,421.64	\$ 158.72	\$ 2,466.22	\$ 4,505.82
87	B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.39	\$ -	\$ 93.77	\$ 109.16
87	B - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	7.81	0.75	18.30	29.03
87	B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,652.49	\$ 158.72	\$ 3,872.83	\$ 6,143.28
87	B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.64	\$ -	\$ 37.37	\$ 54.01
87	B - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	10.17	0.75	23.60	36.69
87	B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,151.71	\$ 158.72	\$ 4,994.01	\$ 7,763.68
87	B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.68	\$ -	\$ 15.85	\$ 23.54
87	B - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	2.17	13.44	0.75	30.34	46.69
87	B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,843.28	\$ 158.72	\$ 6,420.76	\$ 9,882.00
87	B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.22	\$ -	\$ 11.01	\$ 20.23
87	B - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	19.97	0.75	38.14	61.03
87	B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,226.58	\$ 158.72	\$ 8,071.75	\$ 12,916.29
87	B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.22	\$ -	\$ 11.01	\$ 20.23

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	2.17	3.51	0.75	9.57	15.99
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 742.26	\$ 158.72	\$ 2,024.65	\$ 3,384.87
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 81.19	\$ -	\$ 104.18	\$ 185.37
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	2.17	8.11	0.75	15.47	26.51
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,716.58	\$ 158.72	\$ 3,274.81	\$ 5,609.36
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.58	\$ -	\$ 124.52	\$ 143.10
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	9.43	0.75	24.30	36.65
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,995.33	\$ 158.72	\$ 5,142.61	\$ 7,755.90
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.09	\$ -	\$ 49.63	\$ 69.72
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	12.28	0.75	31.33	46.53
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,598.12	\$ 158.72	\$ 6,631.39	\$ 9,847.48
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 21.05	\$ 30.33
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	2.17	16.22	0.75	40.29	59.43
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,433.17	\$ 158.72	\$ 8,525.93	\$ 12,577.06
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.14	\$ -	\$ 14.62	\$ 25.75
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	24.12	0.75	50.65	77.68
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,103.46	\$ 158.72	\$ 10,718.23	\$ 16,439.65
88	B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.14	\$ -	\$ 14.62	\$ 25.75
89	E - Educational—Group Occupancy	IA, IB	1,500	Time Estimate	each	2.83	14.46	0.75	16.06	34.11
89	E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,060.88	\$ 158.72	\$ 3,399.40	\$ 7,217.92
89	E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 66.96	\$ -	\$ 34.98	\$ 101.95
89	E - Educational—Group Occupancy	IA, IB	7,500	Time Estimate	each	2.83	33.45	0.75	25.98	63.01
89	E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Base Cost	\$ 598.91	\$ 7,078.70	\$ 158.72	\$ 5,498.45	\$ 13,334.79
89	E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.33	\$ -	\$ 41.81	\$ 57.14
89	E - Educational—Group Occupancy	IA, IB	15,000	Time Estimate	each	2.83	38.88	0.75	40.80	83.26
89	E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,228.17	\$ 158.72	\$ 8,634.50	\$ 17,620.31
89	E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.57	\$ -	\$ 16.66	\$ 33.24
89	E - Educational—Group Occupancy	IA, IB	30,000	Time Estimate	each	2.83	50.63	0.75	52.61	106.82
89	E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,713.91	\$ 158.72	\$ 11,134.19	\$ 22,605.73
89	E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.65	\$ -	\$ 7.07	\$ 14.72
89	E - Educational—Group Occupancy	IA, IB	75,000	Time Estimate	each	2.83	66.90	0.75	67.64	138.12
89	E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,157.40	\$ 158.72	\$ 14,315.14	\$ 29,230.18
89	E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 4.91	\$ 14.09
89	E - Educational—Group Occupancy	IA, IB	150,000	Time Estimate	each	2.83	99.44	0.75	85.04	188.06
89	E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 21,045.20	\$ 158.72	\$ 17,996.03	\$ 39,798.87
89	E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 4.91	\$ 14.09

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
90	E - Educational—Day Care	IA, IB	600	Time Estimate	each	2.83	8.74	0.75	11.10	23.42
90	E - Educational—Day Care	IA, IB	600	Cost of Service	Base Cost	\$ 598.91	\$ 1,849.28	\$ 158.72	\$ 2,349.59	\$ 4,956.51
90	E - Educational—Day Care	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 101.14	\$ -	\$ 60.45	\$ 161.59
90	E - Educational—Day Care	IA, IB	3,000	Time Estimate	each	2.83	20.21	0.75	17.96	41.75
90	E - Educational—Day Care	IA, IB	3,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,276.71	\$ 158.72	\$ 3,800.40	\$ 8,834.75
90	E - Educational—Day Care	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.15	\$ -	\$ 72.25	\$ 95.40
90	E - Educational—Day Care	IA, IB	6,000	Time Estimate	each	2.83	23.49	0.75	28.20	55.27
90	E - Educational—Day Care	IA, IB	6,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,971.19	\$ 158.72	\$ 5,967.97	\$ 11,696.79
90	E - Educational—Day Care	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.03	\$ -	\$ 28.80	\$ 53.83
90	E - Educational—Day Care	IA, IB	12,000	Time Estimate	each	2.83	30.59	0.75	36.36	70.53
90	E - Educational—Day Care	IA, IB	12,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,472.98	\$ 158.72	\$ 7,695.69	\$ 14,926.31
90	E - Educational—Day Care	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.56	\$ -	\$ 12.21	\$ 23.77
90	E - Educational—Day Care	IA, IB	30,000	Time Estimate	each	2.83	40.42	0.75	46.75	90.75
90	E - Educational—Day Care	IA, IB	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,553.43	\$ 158.72	\$ 9,894.29	\$ 19,205.35
90	E - Educational—Day Care	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 8.48	\$ 22.35
90	E - Educational—Day Care	IA, IB	60,000	Time Estimate	each	2.83	60.08	0.75	58.77	122.43
90	E - Educational—Day Care	IA, IB	60,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,714.81	\$ 158.72	\$ 12,438.43	\$ 25,910.88
90	E - Educational—Day Care	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 8.48	\$ 22.35
91	E - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	2.17	3.36	0.75	7.20	13.48
91	E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 710.38	\$ 158.72	\$ 1,524.73	\$ 2,853.07
91	E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 77.71	\$ -	\$ 78.46	\$ 156.16
91	E - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	2.17	7.76	0.75	11.65	22.34
91	E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,642.85	\$ 158.72	\$ 2,466.22	\$ 4,727.03
91	E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.78	\$ -	\$ 93.77	\$ 111.56
91	E - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	9.02	0.75	18.30	30.24
91	E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,909.62	\$ 158.72	\$ 3,872.83	\$ 6,400.41
91	E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.23	\$ -	\$ 37.37	\$ 56.60
91	E - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	11.75	0.75	23.60	38.27
91	E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,486.52	\$ 158.72	\$ 4,994.01	\$ 8,098.49
91	E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.88	\$ -	\$ 15.85	\$ 24.73
91	E - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	2.17	15.53	0.75	30.34	48.79
91	E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,285.70	\$ 158.72	\$ 6,420.76	\$ 10,324.42
91	E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.66	\$ -	\$ 11.01	\$ 21.66
91	E - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	23.08	0.75	38.14	64.14
91	E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,884.24	\$ 158.72	\$ 8,071.75	\$ 13,573.95
91	E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.66	\$ -	\$ 11.01	\$ 21.66

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	2.17	3.96	0.75	9.57	16.45
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 837.92	\$ 158.72	\$ 2,024.65	\$ 3,480.52
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 91.66	\$ -	\$ 104.18	\$ 195.84
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	2.17	9.16	0.75	15.47	27.55
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,937.79	\$ 158.72	\$ 3,274.81	\$ 5,830.57
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.98	\$ -	\$ 124.52	\$ 145.50
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	10.64	0.75	24.30	37.86
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,252.46	\$ 158.72	\$ 5,142.61	\$ 8,013.03
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.68	\$ -	\$ 49.63	\$ 72.31
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	13.86	0.75	31.33	48.11
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,932.93	\$ 158.72	\$ 6,631.39	\$ 10,182.29
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.47	\$ -	\$ 21.05	\$ 31.52
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	2.17	18.31	0.75	40.29	61.52
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,875.59	\$ 158.72	\$ 8,525.93	\$ 13,019.48
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.57	\$ -	\$ 14.62	\$ 27.19
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	27.22	0.75	50.65	80.79
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,761.12	\$ 158.72	\$ 10,718.23	\$ 17,097.31
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.57	\$ -	\$ 14.62	\$ 27.19
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Time Estimate	each	2.83	16.20	0.75	23.40	43.18
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,428.41	\$ 158.72	\$ 4,952.14	\$ 9,138.18
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.14	\$ -	\$ 38.09	\$ 55.24
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Time Estimate	each	2.83	22.68	0.75	37.80	64.06
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,799.77	\$ 158.72	\$ 7,999.61	\$ 13,557.02
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.28	\$ -	\$ 24.13	\$ 46.41
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Time Estimate	each	2.83	33.21	0.75	49.20	85.99
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,028.23	\$ 158.72	\$ 10,412.20	\$ 18,198.06
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.86	\$ -	\$ 32.19	\$ 39.05
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Time Estimate	each	2.83	39.69	0.75	79.62	122.89
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,399.59	\$ 158.72	\$ 16,849.98	\$ 26,007.21
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.71	\$ -	\$ 9.69	\$ 15.41
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Time Estimate	each	2.83	55.89	0.75	107.10	166.57
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,828.00	\$ 158.72	\$ 22,665.57	\$ 35,251.21
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.91	\$ -	\$ 5.27	\$ 8.18
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Time Estimate	each	2.83	69.66	0.75	132.00	205.24
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,742.15	\$ 158.72	\$ 27,935.16	\$ 43,434.94
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.91	\$ -	\$ 5.27	\$ 8.18

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
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94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Time Estimate	each	2.83	16.20	0.75	23.40	43.18
94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,428.37	\$ 158.72	\$ 4,952.04	\$ 9,138.05
94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.14	\$ -	\$ 38.10	\$ 55.24
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Time Estimate	each	2.83	22.68	0.75	37.80	64.06
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,799.58	\$ 158.72	\$ 7,999.69	\$ 13,556.91
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.29	\$ -	\$ 24.13	\$ 46.41
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Time Estimate	each	2.83	33.21	0.75	49.20	85.99
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,028.23	\$ 158.72	\$ 10,412.20	\$ 18,198.06
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.86	\$ -	\$ 32.19	\$ 39.05
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Time Estimate	each	2.83	39.69	0.75	79.62	122.89
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,399.44	\$ 158.72	\$ 16,850.06	\$ 26,007.13
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.71	\$ -	\$ 9.69	\$ 15.41
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Time Estimate	each	2.83	55.89	0.75	107.10	166.57
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,827.81	\$ 158.72	\$ 22,665.27	\$ 35,250.72
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.91	\$ -	\$ 5.27	\$ 8.18
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Time Estimate	each	2.83	69.66	0.75	132.00	205.24
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,742.42	\$ 158.72	\$ 27,934.88	\$ 43,434.94
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.91	\$ -	\$ 5.27	\$ 8.18
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Time Estimate	each	2.17	4.57	0.75	9.09	16.58
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 966.73	\$ 158.72	\$ 1,924.66	\$ 3,509.35
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.72	\$ -	\$ 29.71	\$ 61.43
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	2.17	10.56	0.75	14.71	28.19
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,235.69	\$ 158.72	\$ 3,113.09	\$ 5,966.74
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.26	\$ -	\$ 35.51	\$ 42.77
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	2.17	12.28	0.75	23.10	38.30
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,598.73	\$ 158.72	\$ 4,888.65	\$ 8,105.34
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.85	\$ -	\$ 14.15	\$ 22.00
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Time Estimate	each	2.17	15.99	0.75	29.79	48.70
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,383.81	\$ 158.72	\$ 6,303.92	\$ 10,305.69
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.63	\$ -	\$ 6.00	\$ 9.63
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	2.17	21.13	0.75	38.30	62.35
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,471.38	\$ 158.72	\$ 8,104.90	\$ 13,194.24
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.35	\$ -	\$ 4.17	\$ 8.52
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Time Estimate	each	2.17	31.41	0.75	48.15	82.47
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 6,646.78	\$ 158.72	\$ 10,188.93	\$ 17,453.67
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.35	\$ -	\$ 4.17	\$ 8.52

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate: \$		211.63								
Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)										
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Time Estimate	each	2.17	5.77	0.75	12.87	21.57
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,221.80	\$ 158.72	\$ 2,724.52	\$ 4,564.28
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.09	\$ -	\$ 42.06	\$ 82.15
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	2.17	13.35	0.75	20.82	37.09
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,825.58	\$ 158.72	\$ 4,406.85	\$ 7,850.39
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 50.27	\$ 59.45
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	2.17	15.52	0.75	32.70	51.14
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,284.41	\$ 158.72	\$ 6,920.30	\$ 10,822.67
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.92	\$ -	\$ 20.03	\$ 29.96
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Time Estimate	each	2.17	20.21	0.75	42.17	65.29
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,276.63	\$ 158.72	\$ 8,923.73	\$ 13,818.32
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.58	\$ -	\$ 8.50	\$ 13.08
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	2.17	26.70	0.75	54.21	83.84
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,651.16	\$ 158.72	\$ 11,473.17	\$ 17,742.29
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.50	\$ -	\$ 5.90	\$ 11.40
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Time Estimate	each	2.17	39.69	0.75	68.15	110.77
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 8,400.54	\$ 158.72	\$ 14,423.29	\$ 23,441.79
96	F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.50	\$ -	\$ 5.90	\$ 11.40
97	H-1 - High Hazard Group	IA, IB	500	Time Estimate	each	2.83	6.63	0.75	15.35	25.56
97	H-1 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,402.90	\$ 158.72	\$ 3,249.43	\$ 5,409.97
97	H-1 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 92.07	\$ -	\$ 100.32	\$ 192.40
97	H-1 - High Hazard Group	IA, IB	2,500	Time Estimate	each	2.83	15.33	0.75	24.84	43.75
97	H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,244.40	\$ 158.72	\$ 5,255.87	\$ 9,257.91
97	H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.07	\$ -	\$ 119.91	\$ 140.98
97	H-1 - High Hazard Group	IA, IB	5,000	Time Estimate	each	2.83	17.82	0.75	39.00	60.40
97	H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,771.25	\$ 158.72	\$ 8,253.57	\$ 12,782.45
97	H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.79	\$ -	\$ 47.79	\$ 70.57
97	H-1 - High Hazard Group	IA, IB	10,000	Time Estimate	each	2.83	23.20	0.75	50.29	77.07
97	H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,910.54	\$ 158.72	\$ 10,642.98	\$ 16,311.15
97	H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 20.27	\$ 30.79
97	H-1 - High Hazard Group	IA, IB	25,000	Time Estimate	each	2.83	30.66	0.75	64.66	98.90
97	H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,488.81	\$ 158.72	\$ 13,683.59	\$ 20,930.04
97	H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.63	\$ -	\$ 14.07	\$ 26.70
97	H-1 - High Hazard Group	IA, IB	50,000	Time Estimate	each	2.83	45.58	0.75	81.28	130.44
97	H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,645.72	\$ 158.72	\$ 17,202.09	\$ 27,605.44
97	H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.63	\$ -	\$ 14.07	\$ 26.70

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
98	H-2 - High Hazard Group	IA, IB	500	Time Estimate	each	2.83	6.63	0.75	15.35	25.56
98	H-2 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,402.90	\$ 158.72	\$ 3,249.43	\$ 5,409.97
98	H-2 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 92.07	\$ -	\$ 100.32	\$ 192.40
98	H-2 - High Hazard Group	IA, IB	2,500	Time Estimate	each	2.83	15.33	0.75	24.84	43.75
98	H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,244.40	\$ 158.72	\$ 5,255.87	\$ 9,257.91
98	H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.07	\$ -	\$ 119.91	\$ 140.98
98	H-2 - High Hazard Group	IA, IB	5,000	Time Estimate	each	2.83	17.82	0.75	39.00	60.40
98	H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,771.25	\$ 158.72	\$ 8,253.57	\$ 12,782.45
98	H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.79	\$ -	\$ 47.79	\$ 70.57
98	H-2 - High Hazard Group	IA, IB	10,000	Time Estimate	each	2.83	23.20	0.75	50.29	77.07
98	H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,910.54	\$ 158.72	\$ 10,642.98	\$ 16,311.15
98	H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.52	\$ -	\$ 20.27	\$ 30.79
98	H-2 - High Hazard Group	IA, IB	25,000	Time Estimate	each	2.83	30.66	0.75	64.66	98.90
98	H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,488.81	\$ 158.72	\$ 13,683.59	\$ 20,930.04
98	H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.63	\$ -	\$ 14.07	\$ 26.70
98	H-2 - High Hazard Group	IA, IB	50,000	Time Estimate	each	2.83	45.58	0.75	81.28	130.44
98	H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,645.72	\$ 158.72	\$ 17,202.09	\$ 27,605.44
98	H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.63	\$ -	\$ 14.07	\$ 26.70
99	H-3 - High Hazard Group	IA, IB	1,000	Time Estimate	each	2.83	10.24	0.75	21.26	35.08
99	H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,168.12	\$ 158.72	\$ 4,499.21	\$ 7,424.97
99	H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 71.15	\$ -	\$ 69.45	\$ 140.60
99	H-3 - High Hazard Group	IA, IB	5,000	Time Estimate	each	2.83	23.69	0.75	34.39	61.66
99	H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,014.08	\$ 158.72	\$ 7,277.36	\$ 13,049.08
99	H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.28	\$ -	\$ 83.01	\$ 99.30
99	H-3 - High Hazard Group	IA, IB	10,000	Time Estimate	each	2.83	27.54	0.75	54.00	85.12
99	H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,828.29	\$ 158.72	\$ 11,428.02	\$ 18,013.95
99	H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.61	\$ -	\$ 33.08	\$ 50.69
99	H-3 - High Hazard Group	IA, IB	20,000	Time Estimate	each	2.83	35.86	0.75	69.63	109.07
99	H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,589.02	\$ 158.72	\$ 14,736.43	\$ 23,083.08
99	H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 14.03	\$ 22.16
99	H-3 - High Hazard Group	IA, IB	50,000	Time Estimate	each	2.83	47.39	0.75	89.53	140.49
99	H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,028.16	\$ 158.72	\$ 18,946.51	\$ 29,732.31
99	H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.76	\$ -	\$ 9.74	\$ 19.50
99	H-3 - High Hazard Group	IA, IB	100,000	Time Estimate	each	2.83	70.44	0.75	112.55	186.57
99	H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,907.02	\$ 158.72	\$ 23,818.28	\$ 39,482.93
99	H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.76	\$ -	\$ 9.74	\$ 19.50

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
100 H-4 - High Hazard Group	IA, IB	1,000	Time Estimate	each	2.83	10.24	0.75	21.26	35.08
100 H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,168.12	\$ 158.72	\$ 4,499.21	\$ 7,424.97
100 H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 71.15	\$ -	\$ 69.45	\$ 140.60
100 H-4 - High Hazard Group	IA, IB	5,000	Time Estimate	each	2.83	23.69	0.75	34.39	61.66
100 H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,014.08	\$ 158.72	\$ 7,277.36	\$ 13,049.08
100 H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.28	\$ -	\$ 83.01	\$ 99.30
100 H-4 - High Hazard Group	IA, IB	10,000	Time Estimate	each	2.83	27.54	0.75	54.00	85.12
100 H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,828.29	\$ 158.72	\$ 11,428.02	\$ 18,013.95
100 H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.61	\$ -	\$ 33.08	\$ 50.69
100 H-4 - High Hazard Group	IA, IB	20,000	Time Estimate	each	2.83	35.86	0.75	69.63	109.07
100 H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,589.02	\$ 158.72	\$ 14,736.43	\$ 23,083.08
100 H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.13	\$ -	\$ 14.03	\$ 22.16
100 H-4 - High Hazard Group	IA, IB	50,000	Time Estimate	each	2.83	47.39	0.75	89.53	140.49
100 H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,028.16	\$ 158.72	\$ 18,946.51	\$ 29,732.31
100 H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.76	\$ -	\$ 9.74	\$ 19.50
100 H-4 - High Hazard Group	IA, IB	100,000	Time Estimate	each	2.83	70.44	0.75	112.55	186.57
100 H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,907.02	\$ 158.72	\$ 23,818.28	\$ 39,482.93
100 H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.76	\$ -	\$ 9.74	\$ 19.50
101 H-5 - High Hazard Group	IA, IB	2,000	Time Estimate	each	2.83	18.57	0.75	33.10	55.25
101 H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,930.08	\$ 158.72	\$ 7,005.33	\$ 11,693.05
101 H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.65	\$ -	\$ 53.89	\$ 73.54
101 H-5 - High Hazard Group	IA, IB	10,000	Time Estimate	each	2.83	26.00	0.75	53.47	83.05
101 H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,501.96	\$ 158.72	\$ 11,316.63	\$ 17,576.23
101 H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.55	\$ -	\$ 34.13	\$ 59.68
101 H-5 - High Hazard Group	IA, IB	20,000	Time Estimate	each	2.83	38.07	0.75	69.60	111.25
101 H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,056.75	\$ 158.72	\$ 14,729.45	\$ 23,543.84
101 H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.86	\$ -	\$ 45.54	\$ 53.40
101 H-5 - High Hazard Group	IA, IB	40,000	Time Estimate	each	2.83	45.50	0.75	112.63	161.71
101 H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,628.63	\$ 158.72	\$ 23,836.67	\$ 34,222.93
101 H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.55	\$ -	\$ 13.71	\$ 20.26
101 H-5 - High Hazard Group	IA, IB	100,000	Time Estimate	each	2.83	64.07	0.75	151.51	219.15
101 H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,558.71	\$ 158.72	\$ 32,063.06	\$ 46,379.41
101 H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.34	\$ -	\$ 7.45	\$ 10.80
101 H-5 - High Hazard Group	IA, IB	200,000	Time Estimate	each	2.83	79.86	0.75	186.73	270.17
101 H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,899.85	\$ 158.72	\$ 39,517.64	\$ 57,175.12
101 H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.34	\$ -	\$ 7.45	\$ 10.80

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
102	H - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	2.17	3.97	0.75	9.09	15.98
102	H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 459.24	\$ 839.19	\$ 158.72	\$ 1,924.66	\$ 3,381.81
102	H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 45.90	\$ -	\$ 49.52	\$ 95.42
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	9.17	0.75	14.71	26.80
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,940.74	\$ 158.72	\$ 3,113.09	\$ 5,671.80
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.50	\$ -	\$ 59.19	\$ 69.69
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	10.66	0.75	23.10	36.68
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,255.89	\$ 158.72	\$ 4,888.65	\$ 7,762.50
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.36	\$ -	\$ 23.59	\$ 34.95
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	2.17	13.88	0.75	29.79	46.59
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,937.40	\$ 158.72	\$ 6,303.92	\$ 9,859.27
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.24	\$ -	\$ 10.01	\$ 15.25
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	18.34	0.75	38.30	59.56
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,881.49	\$ 158.72	\$ 8,104.90	\$ 12,604.34
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.29	\$ -	\$ 6.95	\$ 13.24
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	2.17	27.26	0.75	48.15	78.33
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,769.89	\$ 158.72	\$ 10,188.93	\$ 16,576.78
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.29	\$ -	\$ 6.95	\$ 13.24
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	2.17	4.57	0.75	12.17	19.65
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 459.24	\$ 966.73	\$ 158.72	\$ 2,574.55	\$ 4,159.24
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 52.87	\$ -	\$ 66.24	\$ 119.11
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	10.56	0.75	19.68	33.16
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,235.69	\$ 158.72	\$ 4,164.27	\$ 7,017.92
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.10	\$ -	\$ 79.17	\$ 91.27
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	12.28	0.75	30.90	46.10
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,598.73	\$ 158.72	\$ 6,539.37	\$ 9,756.06
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.08	\$ -	\$ 31.55	\$ 44.64
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	2.17	15.99	0.75	39.85	58.75
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,383.81	\$ 158.72	\$ 8,432.51	\$ 12,434.28
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.04	\$ -	\$ 13.38	\$ 19.43
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	21.13	0.75	51.23	75.28
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,471.38	\$ 158.72	\$ 10,841.62	\$ 15,930.95
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.25	\$ -	\$ 9.29	\$ 16.54
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	2.17	31.41	0.75	64.40	98.73
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 6,646.78	\$ 158.72	\$ 13,629.35	\$ 20,894.08
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.25	\$ -	\$ 9.29	\$ 16.54

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Time Estimate	each	2.83	21.73	0.75	27.11	52.42
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,599.04	\$ 158.72	\$ 5,737.12	\$ 11,093.79
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.99	\$ -	\$ 44.14	\$ 67.13
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Time Estimate	each	2.83	30.42	0.75	43.79	77.80
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,438.46	\$ 158.72	\$ 9,267.93	\$ 16,464.03
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.90	\$ -	\$ 27.95	\$ 57.85
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Time Estimate	each	2.83	44.55	0.75	57.00	105.13
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,428.12	\$ 158.72	\$ 12,062.91	\$ 22,248.66
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.20	\$ -	\$ 37.29	\$ 46.49
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Time Estimate	each	2.83	53.24	0.75	92.24	149.06
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,267.54	\$ 158.72	\$ 19,521.41	\$ 31,546.58
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.67	\$ -	\$ 11.23	\$ 18.89
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Time Estimate	each	2.83	74.97	0.75	124.08	202.63
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,866.58	\$ 158.72	\$ 26,258.54	\$ 42,882.76
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 6.11	\$ 10.01
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Time Estimate	each	2.83	93.45	0.75	152.93	249.95
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,776.42	\$ 158.72	\$ 32,363.58	\$ 52,897.63
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 6.11	\$ 10.01
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Time Estimate	each	2.83	21.73	0.75	40.52	65.83
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,599.04	\$ 158.72	\$ 8,575.48	\$ 13,932.16
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.99	\$ -	\$ 65.97	\$ 88.96
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Time Estimate	each	2.83	30.42	0.75	65.46	99.46
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,438.46	\$ 158.72	\$ 13,853.12	\$ 21,049.22
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.90	\$ -	\$ 41.78	\$ 71.67
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Time Estimate	each	2.83	44.55	0.75	85.20	133.33
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,428.12	\$ 158.72	\$ 18,030.88	\$ 28,216.63
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.20	\$ -	\$ 55.74	\$ 64.94
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Time Estimate	each	2.83	53.24	0.75	137.88	194.70
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,267.54	\$ 158.72	\$ 29,179.37	\$ 41,204.54
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.67	\$ -	\$ 16.78	\$ 24.45
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Time Estimate	each	2.83	74.97	0.75	185.46	264.02
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,866.58	\$ 158.72	\$ 39,249.61	\$ 55,873.82
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 9.13	\$ 13.04
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Time Estimate	each	2.83	93.45	0.75	228.58	325.61
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,776.42	\$ 158.72	\$ 48,375.04	\$ 68,909.09
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 9.13	\$ 13.04

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
107	I-3 - Institutional—Restrained	IA, IB	2,500	Time Estimate	each	2.83	23.31	0.75	43.09	69.98
107	I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 4,933.51	\$ 158.72	\$ 9,119.00	\$ 14,810.15
107	I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.73	\$ -	\$ 56.12	\$ 75.85
107	I-3 - Institutional—Restrained	IA, IB	12,500	Time Estimate	each	2.83	32.64	0.75	69.61	105.82
107	I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 6,906.71	\$ 158.72	\$ 14,731.14	\$ 22,395.48
107	I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.66	\$ -	\$ 35.54	\$ 61.20
107	I-3 - Institutional—Restrained	IA, IB	25,000	Time Estimate	each	2.83	47.79	0.75	90.60	141.97
107	I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,113.80	\$ 158.72	\$ 19,173.68	\$ 30,045.11
107	I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.89	\$ -	\$ 47.42	\$ 55.31
107	I-3 - Institutional—Restrained	IA, IB	50,000	Time Estimate	each	2.83	57.11	0.75	146.62	207.31
107	I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,087.00	\$ 158.72	\$ 31,028.76	\$ 43,873.40
107	I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.58	\$ -	\$ 14.28	\$ 20.86
107	I-3 - Institutional—Restrained	IA, IB	125,000	Time Estimate	each	2.83	80.43	0.75	197.22	281.22
107	I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Base Cost	\$ 598.91	\$ 17,020.51	\$ 158.72	\$ 41,737.26	\$ 59,515.41
107	I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.36	\$ -	\$ 7.76	\$ 11.12
107	I-3 - Institutional—Restrained	IA, IB	250,000	Time Estimate	each	2.83	100.24	0.75	243.07	346.90
107	I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 21,214.70	\$ 158.72	\$ 51,441.06	\$ 73,413.40
107	I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.36	\$ -	\$ 7.76	\$ 11.12
108	I-4 - Institutional—6+ persons, day care	IA, IB	400	Time Estimate	each	2.83	8.74	0.75	10.87	23.18
108	I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Base Cost	\$ 598.91	\$ 1,849.28	\$ 158.72	\$ 2,299.60	\$ 4,906.51
108	I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 151.71	\$ -	\$ 88.75	\$ 240.46
108	I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Time Estimate	each	2.83	20.21	0.75	17.58	41.36
108	I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,276.71	\$ 158.72	\$ 3,719.54	\$ 8,753.89
108	I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.72	\$ -	\$ 106.07	\$ 140.80
108	I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Time Estimate	each	2.83	23.49	0.75	27.60	54.67
108	I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,971.19	\$ 158.72	\$ 5,840.99	\$ 11,569.81
108	I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 37.54	\$ -	\$ 42.27	\$ 79.82
108	I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Time Estimate	each	2.83	30.59	0.75	35.59	69.76
108	I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,472.98	\$ 158.72	\$ 7,531.95	\$ 14,762.57
108	I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.34	\$ -	\$ 17.93	\$ 35.27
108	I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Time Estimate	each	2.83	40.42	0.75	45.76	89.75
108	I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,553.43	\$ 158.72	\$ 9,683.77	\$ 18,994.84
108	I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.81	\$ -	\$ 12.45	\$ 33.26
108	I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Time Estimate	each	2.83	60.08	0.75	57.52	121.18
108	I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,714.81	\$ 158.72	\$ 12,173.79	\$ 25,646.23
108	I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.81	\$ -	\$ 12.45	\$ 33.26

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
109	I - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	2.17	4.72	0.75	8.15	15.79
109	I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 459.24	\$ 998.61	\$ 158.72	\$ 1,724.70	\$ 3,341.27
109	I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 54.62	\$ -	\$ 44.37	\$ 98.99
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	10.91	0.75	13.18	27.01
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,309.43	\$ 158.72	\$ 2,789.66	\$ 5,717.04
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.50	\$ -	\$ 53.04	\$ 65.54
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	12.68	0.75	20.70	36.30
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,684.44	\$ 158.72	\$ 4,380.74	\$ 7,683.14
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.52	\$ -	\$ 21.14	\$ 34.65
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	2.17	16.52	0.75	26.69	46.13
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,495.41	\$ 158.72	\$ 5,648.97	\$ 9,762.34
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.24	\$ -	\$ 8.97	\$ 15.21
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	21.83	0.75	34.32	59.06
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,618.85	\$ 158.72	\$ 7,262.83	\$ 12,499.64
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.49	\$ -	\$ 6.23	\$ 13.72
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	2.17	32.44	0.75	43.14	78.51
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 6,866.00	\$ 158.72	\$ 9,130.34	\$ 16,614.30
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.49	\$ -	\$ 6.23	\$ 13.72
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	2.17	5.32	0.75	10.75	18.99
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 459.24	\$ 1,126.15	\$ 158.72	\$ 2,274.60	\$ 4,018.71
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.59	\$ -	\$ 58.52	\$ 120.11
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	12.31	0.75	17.38	32.61
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,604.37	\$ 158.72	\$ 3,679.11	\$ 6,901.44
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.10	\$ -	\$ 69.95	\$ 84.04
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	14.30	0.75	27.30	44.52
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,027.28	\$ 158.72	\$ 5,777.50	\$ 9,422.74
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.24	\$ -	\$ 27.88	\$ 43.12
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	2.17	18.63	0.75	35.20	56.75
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,941.82	\$ 158.72	\$ 7,450.08	\$ 12,009.87
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.04	\$ -	\$ 11.82	\$ 18.86
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	24.61	0.75	45.26	72.79
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,208.74	\$ 158.72	\$ 9,578.52	\$ 15,405.22
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.45	\$ -	\$ 8.21	\$ 16.66
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	2.17	36.59	0.75	56.90	96.41
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 7,742.88	\$ 158.72	\$ 12,041.46	\$ 20,402.30
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.45	\$ -	\$ 8.21	\$ 16.66

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
111	M - Mercantile—Department & Drug Store	IA, IB	10,000	Time Estimate	each	2.83	30.42	0.75	58.21	92.22
111	M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,438.65	\$ 158.72	\$ 12,319.71	\$ 19,516.00
111	M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.44	\$ -	\$ 18.95	\$ 25.39
111	M - Mercantile—Department & Drug Store	IA, IB	50,000	Time Estimate	each	2.83	42.59	0.75	94.04	140.21
111	M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,013.85	\$ 158.72	\$ 19,901.67	\$ 29,673.15
111	M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.37	\$ -	\$ 12.00	\$ 20.37
111	M - Mercantile—Department & Drug Store	IA, IB	100,000	Time Estimate	each	2.83	62.37	0.75	122.40	188.35
111	M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,199.36	\$ 158.72	\$ 25,903.51	\$ 39,860.51
111	M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.58	\$ -	\$ 16.02	\$ 18.59
111	M - Mercantile—Department & Drug Store	IA, IB	200,000	Time Estimate	each	2.83	74.54	0.75	198.08	276.20
111	M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,774.56	\$ 158.72	\$ 41,919.65	\$ 58,451.85
111	M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.15	\$ -	\$ 4.82	\$ 6.97
111	M - Mercantile—Department & Drug Store	IA, IB	500,000	Time Estimate	each	2.83	104.96	0.75	266.44	374.98
111	M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 22,213.21	\$ 158.72	\$ 56,386.76	\$ 79,357.61
111	M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 2.62	\$ 3.72
111	M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Time Estimate	each	2.83	130.83	0.75	328.39	462.79
111	M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 27,686.98	\$ 158.72	\$ 69,496.53	\$ 97,941.15
111	M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 2.62	\$ 3.72
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Time Estimate	each	2.83	21.34	0.75	45.37	70.29
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,515.42	\$ 158.72	\$ 9,602.13	\$ 14,875.18
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.03	\$ -	\$ 29.55	\$ 38.58
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Time Estimate	each	2.83	29.87	0.75	73.30	106.75
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,321.40	\$ 158.72	\$ 15,511.59	\$ 22,590.63
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.74	\$ -	\$ 18.71	\$ 30.45
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Time Estimate	each	2.83	43.74	0.75	95.40	142.72
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,256.70	\$ 158.72	\$ 20,189.50	\$ 30,203.83
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.61	\$ -	\$ 24.97	\$ 28.58
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Time Estimate	each	2.83	52.27	0.75	154.39	210.24
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,062.68	\$ 158.72	\$ 32,672.67	\$ 44,492.98
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.01	\$ -	\$ 7.52	\$ 10.53
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Time Estimate	each	2.83	73.61	0.75	207.67	284.86
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,578.09	\$ 158.72	\$ 43,948.51	\$ 60,284.24
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.54	\$ -	\$ 4.09	\$ 5.62
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Time Estimate	each	2.83	91.75	0.75	255.95	351.28
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,416.85	\$ 158.72	\$ 54,166.41	\$ 74,340.90
112	M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.54	\$ -	\$ 4.09	\$ 5.62

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Time Estimate	each	2.83	3.01	0.75	6.85	13.44
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Base Cost	\$ 598.91	\$ 637.68	\$ 158.72	\$ 1,449.75	\$ 2,845.06
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ 209.26	\$ -	\$ 223.80	\$ 433.06
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Time Estimate	each	2.83	6.97	0.75	11.08	21.63
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,474.73	\$ 158.72	\$ 2,344.93	\$ 4,577.29
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 47.89	\$ -	\$ 267.49	\$ 315.38
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Time Estimate	each	2.83	8.10	0.75	17.40	29.08
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,714.20	\$ 158.72	\$ 3,682.36	\$ 6,154.20
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.79	\$ -	\$ 106.60	\$ 158.39
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Time Estimate	each	2.83	10.55	0.75	22.44	36.56
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,232.06	\$ 158.72	\$ 4,748.41	\$ 7,738.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.91	\$ -	\$ 45.22	\$ 69.13
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Time Estimate	each	2.83	13.94	0.75	28.85	46.36
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,949.46	\$ 158.72	\$ 6,104.99	\$ 9,812.08
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.70	\$ -	\$ 31.40	\$ 60.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Time Estimate	each	2.83	20.72	0.75	36.27	60.56
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,384.42	\$ 158.72	\$ 7,674.78	\$ 12,816.83
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.70	\$ -	\$ 31.40	\$ 60.10
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Time Estimate	each	2.83	26.87	0.75	58.21	88.66
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,686.08	\$ 158.72	\$ 12,319.71	\$ 18,763.43
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.69	\$ -	\$ 18.95	\$ 24.64
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Time Estimate	each	2.83	37.61	0.75	94.04	135.23
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,960.28	\$ 158.72	\$ 19,901.67	\$ 28,619.58
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.39	\$ -	\$ 12.00	\$ 19.40
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Time Estimate	each	2.83	55.08	0.75	122.40	181.06
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,656.58	\$ 158.72	\$ 25,903.51	\$ 38,317.73
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.27	\$ -	\$ 16.02	\$ 18.29
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Time Estimate	each	2.83	65.83	0.75	198.08	267.49
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,930.78	\$ 158.72	\$ 41,919.65	\$ 56,608.07
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.90	\$ -	\$ 4.82	\$ 6.72
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Time Estimate	each	2.83	92.69	0.75	266.44	362.71
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,616.86	\$ 158.72	\$ 56,386.76	\$ 76,761.26
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 2.62	\$ 3.59
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Time Estimate	each	2.83	115.54	0.75	328.39	447.50
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 24,450.84	\$ 158.72	\$ 69,496.53	\$ 94,705.01
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 2.62	\$ 3.59

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Time Estimate	each	2.83	5.12	0.75	10.04	18.74
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Base Cost	\$ 598.91	\$ 1,084.06	\$ 158.72	\$ 2,124.63	\$ 3,966.33
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 177.87	\$ -	\$ 163.99	\$ 341.86
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Time Estimate	each	2.83	11.85	0.75	16.24	31.66
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,507.04	\$ 158.72	\$ 3,436.53	\$ 6,701.21
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.71	\$ -	\$ 196.00	\$ 236.71
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Time Estimate	each	2.83	13.77	0.75	25.50	42.85
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,914.15	\$ 158.72	\$ 5,396.57	\$ 9,068.35
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.02	\$ -	\$ 78.12	\$ 122.13
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Time Estimate	each	2.83	17.93	0.75	32.88	54.39
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,794.51	\$ 158.72	\$ 6,958.87	\$ 11,511.01
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.33	\$ -	\$ 33.13	\$ 53.46
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Time Estimate	each	2.83	23.69	0.75	42.28	69.55
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,014.08	\$ 158.72	\$ 8,946.97	\$ 14,718.68
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.39	\$ -	\$ 23.01	\$ 47.40
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Time Estimate	each	2.83	35.22	0.75	53.15	91.95
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,453.51	\$ 158.72	\$ 11,247.52	\$ 19,458.67
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.39	\$ -	\$ 23.01	\$ 47.40
116	M - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	2.17	2.90	0.75	7.44	13.27
116	M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 614.73	\$ 158.72	\$ 1,574.72	\$ 2,807.41
116	M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 67.24	\$ -	\$ 81.03	\$ 148.27
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	2.17	6.72	0.75	12.04	21.67
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,421.64	\$ 158.72	\$ 2,547.08	\$ 4,586.68
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.39	\$ -	\$ 96.85	\$ 112.24
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	7.81	0.75	18.90	29.63
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,652.49	\$ 158.72	\$ 3,999.81	\$ 6,270.26
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.64	\$ -	\$ 38.60	\$ 55.24
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	10.17	0.75	24.37	37.46
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,151.71	\$ 158.72	\$ 5,157.75	\$ 7,927.42
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.68	\$ -	\$ 16.37	\$ 24.06
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	2.17	13.44	0.75	31.33	47.69
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,843.28	\$ 158.72	\$ 6,631.28	\$ 10,092.52
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.22	\$ -	\$ 11.37	\$ 20.59
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	19.97	0.75	39.39	62.28
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,226.58	\$ 158.72	\$ 8,336.40	\$ 13,180.94
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.22	\$ -	\$ 11.37	\$ 20.59

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117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	2.17	3.51	0.75	10.04	16.47
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 742.26	\$ 158.72	\$ 2,124.63	\$ 3,484.85
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 81.19	\$ -	\$ 109.33	\$ 190.52
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	2.17	8.11	0.75	16.24	27.27
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,716.58	\$ 158.72	\$ 3,436.53	\$ 5,771.08
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 18.58	\$ -	\$ 130.67	\$ 149.25
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	9.43	0.75	25.50	37.85
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,995.33	\$ 158.72	\$ 5,396.57	\$ 8,009.86
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.09	\$ -	\$ 52.08	\$ 72.17
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	12.28	0.75	32.88	48.08
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,598.12	\$ 158.72	\$ 6,958.87	\$ 10,174.95
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.28	\$ -	\$ 22.09	\$ 31.37
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	2.17	16.22	0.75	42.28	61.42
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,433.17	\$ 158.72	\$ 8,946.97	\$ 12,998.09
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.14	\$ -	\$ 15.34	\$ 26.47
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	24.12	0.75	53.15	80.18
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,103.46	\$ 158.72	\$ 11,247.52	\$ 16,968.94
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.14	\$ -	\$ 15.34	\$ 26.47
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Time Estimate	each	3.00	27.26	0.75	49.08	80.10
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,769.70	\$ 158.72	\$ 10,387.21	\$ 16,950.52
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.54	\$ -	\$ 31.96	\$ 43.50
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Time Estimate	each	3.00	38.17	0.75	79.29	121.21
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Base Cost	\$ 634.89	\$ 8,077.34	\$ 158.72	\$ 16,779.84	\$ 25,650.79
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.00	\$ -	\$ 20.24	\$ 35.24
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Time Estimate	each	3.00	55.89	0.75	103.20	162.84
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,828.00	\$ 158.72	\$ 21,840.22	\$ 34,461.83
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.62	\$ -	\$ 27.01	\$ 31.62
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Time Estimate	each	3.00	66.79	0.75	167.01	237.55
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 14,135.64	\$ 158.72	\$ 35,344.02	\$ 50,273.28
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.85	\$ -	\$ 8.13	\$ 11.98
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Time Estimate	each	3.00	94.06	0.75	224.65	322.45
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Base Cost	\$ 634.89	\$ 19,905.34	\$ 158.72	\$ 47,541.78	\$ 68,240.74
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.96	\$ -	\$ 4.42	\$ 6.38
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Time Estimate	each	3.00	117.23	0.75	276.88	397.86
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Base Cost	\$ 634.89	\$ 24,810.41	\$ 158.72	\$ 58,595.12	\$ 84,199.14
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.96	\$ -	\$ 4.42	\$ 6.38

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table										
Fully-Burdened Hourly Rate: \$		211.63								
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Time Estimate	each	3.00	13.56	0.75	17.72	35.03
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Base Cost	\$ 634.89	\$ 2,869.58	\$ 158.72	\$ 3,749.34	\$ 7,412.53
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 117.71	\$ -	\$ 72.35	\$ 190.06
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Time Estimate	each	3.00	31.36	0.75	28.66	63.76
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,636.28	\$ 158.72	\$ 6,064.47	\$ 13,494.36
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.94	\$ -	\$ 86.47	\$ 113.41
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Time Estimate	each	3.00	36.45	0.75	45.00	85.20
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,713.91	\$ 158.72	\$ 9,523.35	\$ 18,030.88
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.13	\$ -	\$ 34.46	\$ 63.59
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Time Estimate	each	3.00	47.46	0.75	58.03	109.24
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Base Cost	\$ 634.89	\$ 10,044.29	\$ 158.72	\$ 12,280.36	\$ 23,118.26
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.45	\$ -	\$ 14.62	\$ 28.07
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Time Estimate	each	3.00	62.72	0.75	74.61	141.07
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,272.56	\$ 158.72	\$ 15,788.76	\$ 29,854.93
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.14	\$ -	\$ 10.15	\$ 26.29
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Time Estimate	each	3.00	93.23	0.75	93.79	190.77
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Base Cost	\$ 634.89	\$ 19,729.88	\$ 158.72	\$ 19,848.57	\$ 40,372.06
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.14	\$ -	\$ 10.15	\$ 26.29
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Time Estimate	each	2.50	0.90	0.75	12.64	16.79
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Base Cost	\$ 529.08	\$ 191.31	\$ 158.72	\$ 2,674.53	\$ 3,553.63
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.85	\$ -	\$ 51.61	\$ 59.46
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Time Estimate	each	2.50	2.09	0.75	20.44	25.78
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Base Cost	\$ 529.08	\$ 442.42	\$ 158.72	\$ 4,325.99	\$ 5,456.20
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.80	\$ -	\$ 61.68	\$ 63.48
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Time Estimate	each	2.50	2.43	0.75	32.10	37.78
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 514.26	\$ 158.72	\$ 6,793.32	\$ 7,995.38
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 24.58	\$ 26.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Time Estimate	each	2.50	3.16	0.75	41.39	47.81
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Base Cost	\$ 529.08	\$ 669.62	\$ 158.72	\$ 8,759.99	\$ 10,117.41
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.90	\$ -	\$ 10.43	\$ 11.32
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Time Estimate	each	2.50	4.18	0.75	53.22	60.65
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Base Cost	\$ 529.08	\$ 884.84	\$ 158.72	\$ 11,262.65	\$ 12,835.29
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.08	\$ -	\$ 7.24	\$ 8.32
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Time Estimate	each	2.50	6.22	0.75	66.90	76.37
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Base Cost	\$ 529.08	\$ 1,315.33	\$ 158.72	\$ 14,158.64	\$ 16,161.77
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.08	\$ -	\$ 7.24	\$ 8.32

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Time Estimate	each	3.00	60.06	0.75	112.43	176.24
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 12,710.06	\$ 158.72	\$ 23,793.95	\$ 37,297.62
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.47	\$ -	\$ 24.41	\$ 32.88
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Time Estimate	each	3.00	84.08	0.75	181.63	269.45
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 17,793.56	\$ 158.72	\$ 38,437.54	\$ 57,024.71
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.02	\$ -	\$ 15.46	\$ 26.47
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Time Estimate	each	3.00	123.12	0.75	236.40	363.27
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 26,055.89	\$ 158.72	\$ 50,029.33	\$ 76,878.83
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.39	\$ -	\$ 20.62	\$ 24.01
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Time Estimate	each	3.00	147.14	0.75	382.57	533.46
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Base Cost	\$ 634.89	\$ 31,139.39	\$ 158.72	\$ 80,962.47	\$ 112,895.47
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.82	\$ -	\$ 6.21	\$ 9.03
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Time Estimate	each	3.00	207.20	0.75	514.60	725.54
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Base Cost	\$ 634.89	\$ 43,849.45	\$ 158.72	\$ 108,903.85	\$ 153,546.91
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.44	\$ -	\$ 3.38	\$ 4.82
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Time Estimate	each	3.00	258.26	0.75	634.24	896.24
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Cost of Service	Base Cost	\$ 634.89	\$ 54,654.83	\$ 158.72	\$ 134,223.69	\$ 189,672.13
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.44	\$ -	\$ 3.38	\$ 4.82
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Time Estimate	each	3.00	21.73	0.75	27.11	52.59
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Base Cost	\$ 634.89	\$ 4,599.04	\$ 158.72	\$ 5,737.12	\$ 11,129.77
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.99	\$ -	\$ 44.14	\$ 67.13
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Time Estimate	each	3.00	30.42	0.75	43.79	77.97
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,438.46	\$ 158.72	\$ 9,267.93	\$ 16,500.01
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.90	\$ -	\$ 27.95	\$ 57.85
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Time Estimate	each	3.00	44.55	0.75	57.00	105.30
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Base Cost	\$ 634.89	\$ 9,428.12	\$ 158.72	\$ 12,062.91	\$ 22,284.64
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.20	\$ -	\$ 37.29	\$ 46.49
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Time Estimate	each	3.00	53.24	0.75	92.24	149.23
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,267.54	\$ 158.72	\$ 19,521.41	\$ 31,582.56
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.67	\$ -	\$ 11.23	\$ 18.89
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Time Estimate	each	3.00	74.97	0.75	124.08	202.80
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 15,866.58	\$ 158.72	\$ 26,258.54	\$ 42,918.73
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 6.11	\$ 10.01
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Time Estimate	each	3.00	93.45	0.75	152.93	250.12
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Base Cost	\$ 634.89	\$ 19,776.42	\$ 158.72	\$ 32,363.58	\$ 52,933.61
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.91	\$ -	\$ 6.11	\$ 10.01

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Time Estimate	each	2.58	10.45	0.50	20.10	33.63
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,211.32	\$ 105.82	\$ 4,253.76	\$ 7,116.91
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.28	\$ -	\$ 12.70	\$ 46.98
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Time Estimate	each	2.58	12.07	0.50	20.70	35.85
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,554.16	\$ 105.82	\$ 4,380.74	\$ 7,586.72
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.43	\$ -	\$ 88.88	\$ 140.31
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Time Estimate	each	2.58	14.50	0.50	24.90	42.48
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 3,068.42	\$ 105.82	\$ 5,269.59	\$ 8,989.83
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.28	\$ -	\$ 67.72	\$ 102.01
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Time Estimate	each	2.58	16.93	0.50	29.70	49.71
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,582.68	\$ 105.82	\$ 6,285.41	\$ 10,519.92
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 46.28	\$ -	\$ 55.02	\$ 101.31
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Time Estimate	each	2.58	23.49	0.50	37.50	64.07
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,971.19	\$ 105.82	\$ 7,936.13	\$ 13,559.13
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.04	\$ -	\$ 33.56	\$ 55.60
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Time Estimate	each	2.58	30.78	0.50	48.60	82.46
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 6,513.97	\$ 105.82	\$ 10,285.22	\$ 17,451.01
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.04	\$ -	\$ 33.56	\$ 55.60
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Time Estimate	each	2.58	9.87	0.50	15.50	28.44
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,087.87	\$ 105.82	\$ 3,279.89	\$ 6,019.58
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 32.36	\$ -	\$ 9.79	\$ 42.15
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Time Estimate	each	2.58	11.39	0.50	15.96	30.44
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,411.47	\$ 105.82	\$ 3,377.82	\$ 6,441.10
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 48.55	\$ -	\$ 68.55	\$ 117.10
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Time Estimate	each	2.58	13.69	0.50	19.20	35.97
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,897.00	\$ 105.82	\$ 4,063.30	\$ 7,612.12
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 32.37	\$ -	\$ 52.23	\$ 84.60
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Time Estimate	each	2.58	15.98	0.50	22.90	41.97
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,382.54	\$ 105.82	\$ 4,846.70	\$ 8,881.06
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 43.70	\$ -	\$ 42.42	\$ 86.12
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Time Estimate	each	2.58	22.18	0.50	28.92	54.17
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,693.43	\$ 105.82	\$ 6,119.32	\$ 11,464.58
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.81	\$ -	\$ 25.88	\$ 46.69
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Time Estimate	each	2.58	29.06	0.50	37.47	69.61
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 6,150.05	\$ 105.82	\$ 7,930.74	\$ 14,732.61
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.81	\$ -	\$ 25.88	\$ 46.69

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		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
124	R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Time Estimate	each	2.50	1.62	0.50	10.66	15.28
124	R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 2,254.93	\$ 3,232.66
124	R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 6.73	\$ 6.73
124	R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Time Estimate	each	2.50	1.62	0.50	10.97	15.59
124	R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 2,322.25	\$ 3,299.98
124	R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 47.13	\$ 47.13
124	R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Time Estimate	each	2.50	1.62	0.50	13.20	17.82
124	R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 2,793.52	\$ 3,771.25
124	R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 35.91	\$ 35.91
124	R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Time Estimate	each	2.50	1.62	0.50	15.74	20.36
124	R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 3,332.11	\$ 4,309.84
124	R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 29.16	\$ 29.16
124	R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Time Estimate	each	2.50	1.62	0.50	19.88	24.50
124	R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 4,207.04	\$ 5,184.77
124	R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 17.79	\$ 17.79
124	R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Time Estimate	each	2.50	1.62	0.50	25.76	30.38
124	R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 105.82	\$ 5,452.38	\$ 6,430.12
124	R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 17.79	\$ 17.79
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Time Estimate	each	2.58	10.45	0.50	17.05	30.58
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,211.41	\$ 105.82	\$ 3,607.88	\$ 6,471.11
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.27	\$ -	\$ 10.77	\$ 45.05
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Time Estimate	each	2.58	12.07	0.50	17.56	32.71
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,554.16	\$ 105.82	\$ 3,715.60	\$ 6,921.58
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.43	\$ -	\$ 75.40	\$ 126.83
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Time Estimate	each	2.58	14.50	0.50	21.12	38.70
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 3,068.42	\$ 105.82	\$ 4,469.63	\$ 8,189.87
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.28	\$ -	\$ 57.45	\$ 91.73
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Time Estimate	each	2.58	16.93	0.50	25.19	45.20
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,582.69	\$ 105.82	\$ 5,331.37	\$ 9,565.88
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 46.28	\$ -	\$ 46.66	\$ 92.94
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Time Estimate	each	2.58	23.49	0.50	31.81	58.38
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,971.15	\$ 105.82	\$ 6,731.26	\$ 12,354.23
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.04	\$ -	\$ 28.47	\$ 50.51
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Time Estimate	each	2.58	30.78	0.50	41.22	75.08
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 6,513.96	\$ 105.82	\$ 8,723.82	\$ 15,889.59
125	R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.04	\$ -	\$ 28.47	\$ 50.51

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Time Estimate	each	3.00	5.36	0.50	7.80	16.65
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 1,133.90	\$ 105.82	\$ 1,649.71	\$ 3,524.31
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 148.84	\$ -	\$ 101.87	\$ 250.70
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Time Estimate	each	3.00	12.39	0.50	12.61	28.50
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,622.29	\$ 105.82	\$ 2,668.37	\$ 6,031.36
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 42.58	\$ -	\$ 152.19	\$ 194.77
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Time Estimate	each	3.00	14.40	0.50	19.80	37.70
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Base Cost	\$ 634.89	\$ 3,048.11	\$ 105.82	\$ 4,190.27	\$ 7,979.09
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.39	\$ -	\$ 80.87	\$ 142.26
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Time Estimate	each	3.00	18.75	0.50	25.53	47.79
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,968.94	\$ 105.82	\$ 5,403.36	\$ 10,113.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 42.52	\$ -	\$ 51.46	\$ 93.98
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Time Estimate	each	3.00	24.78	0.50	32.83	61.11
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,244.57	\$ 105.82	\$ 6,947.06	\$ 12,932.33
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.45	\$ -	\$ 25.52	\$ 61.97
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Time Estimate	each	3.00	36.84	0.50	41.27	81.61
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,796.14	\$ 105.82	\$ 8,733.37	\$ 17,270.22
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.45	\$ -	\$ 25.52	\$ 61.97
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Time Estimate	each	3.00	16.87	0.75	19.61	40.23
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 3,571.03	\$ 158.72	\$ 4,149.27	\$ 8,513.91
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 78.12	\$ -	\$ 42.70	\$ 120.83
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Time Estimate	each	3.00	39.02	0.75	31.71	74.49
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Base Cost	\$ 634.89	\$ 8,258.48	\$ 158.72	\$ 6,711.35	\$ 15,763.44
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.88	\$ -	\$ 51.04	\$ 68.92
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Time Estimate	each	3.00	45.36	0.75	49.80	98.91
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 9,599.54	\$ 158.72	\$ 10,539.17	\$ 20,932.32
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.33	\$ -	\$ 20.34	\$ 39.67
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Time Estimate	each	3.00	59.06	0.75	64.22	127.03
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Base Cost	\$ 634.89	\$ 12,499.56	\$ 158.72	\$ 13,590.26	\$ 26,883.43
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.93	\$ -	\$ 8.63	\$ 17.56
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Time Estimate	each	3.00	78.05	0.75	82.56	164.36
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,516.96	\$ 158.72	\$ 17,472.90	\$ 34,783.47
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.71	\$ -	\$ 5.99	\$ 16.70
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Time Estimate	each	3.00	116.02	0.75	103.79	223.56
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 24,552.74	\$ 158.72	\$ 21,965.75	\$ 47,312.09
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.71	\$ -	\$ 5.99	\$ 16.70

CITY OF CHULA VISTA
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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Time Estimate	each	2.83	8.44	0.75	14.65	26.66
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,785.51	\$ 158.72	\$ 3,099.46	\$ 5,642.61
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 58.59	\$ -	\$ 47.85	\$ 106.44
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Time Estimate	each	2.83	19.51	0.75	23.69	46.78
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,129.24	\$ 158.72	\$ 5,013.29	\$ 9,900.17
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.41	\$ -	\$ 57.19	\$ 70.60
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Time Estimate	each	2.83	22.68	0.75	37.20	63.46
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,799.77	\$ 158.72	\$ 7,872.64	\$ 13,430.04
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.50	\$ -	\$ 22.79	\$ 37.29
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Time Estimate	each	2.83	29.53	0.75	47.97	81.08
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,249.78	\$ 158.72	\$ 10,151.76	\$ 17,159.18
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.70	\$ -	\$ 9.67	\$ 16.36
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Time Estimate	each	2.83	39.02	0.75	61.67	104.28
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,258.48	\$ 158.72	\$ 13,052.04	\$ 22,068.16
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.04	\$ -	\$ 6.71	\$ 14.75
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Time Estimate	each	2.83	58.01	0.75	77.53	139.12
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,276.37	\$ 158.72	\$ 16,408.15	\$ 29,442.15
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.04	\$ -	\$ 6.71	\$ 14.75
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Time Estimate	each	2.86	7.83	0.75	10.49	21.93
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Base Cost	\$ 605.26	\$ 1,657.98	\$ 158.72	\$ 2,219.61	\$ 4,641.57
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 90.68	\$ -	\$ 57.11	\$ 147.79
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Time Estimate	each	2.86	18.12	0.75	16.96	38.69
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Base Cost	\$ 605.26	\$ 3,834.29	\$ 158.72	\$ 3,590.17	\$ 8,188.45
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.75	\$ -	\$ 68.26	\$ 89.01
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Time Estimate	each	2.86	21.06	0.75	26.64	51.31
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Base Cost	\$ 605.26	\$ 4,456.93	\$ 158.72	\$ 5,637.82	\$ 10,858.74
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.44	\$ -	\$ 27.20	\$ 49.64
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Time Estimate	each	2.86	27.42	0.75	34.35	65.38
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Base Cost	\$ 605.26	\$ 5,803.37	\$ 158.72	\$ 7,269.97	\$ 13,837.32
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.36	\$ -	\$ 11.54	\$ 21.90
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Time Estimate	each	2.86	36.24	0.75	44.17	84.01
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Base Cost	\$ 605.26	\$ 7,668.59	\$ 158.72	\$ 9,346.95	\$ 17,779.52
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.44	\$ -	\$ 8.01	\$ 20.45
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Time Estimate	each	2.86	53.87	0.75	55.52	113.00
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Base Cost	\$ 605.26	\$ 11,399.48	\$ 158.72	\$ 11,750.35	\$ 23,913.82
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.44	\$ -	\$ 8.01	\$ 20.45

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Time Estimate	each	2.83	8.74	0.75	14.65	26.96
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,849.28	\$ 158.72	\$ 3,099.46	\$ 5,706.37
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 60.69	\$ -	\$ 47.85	\$ 108.53
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Time Estimate	each	2.83	20.21	0.75	23.69	47.48
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,276.71	\$ 158.72	\$ 5,013.29	\$ 10,047.64
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.89	\$ -	\$ 57.19	\$ 71.08
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Time Estimate	each	2.83	23.49	0.75	37.20	64.27
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,971.19	\$ 158.72	\$ 7,872.64	\$ 13,601.46
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.02	\$ -	\$ 22.79	\$ 37.81
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Time Estimate	each	2.83	30.59	0.75	47.97	82.14
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,472.98	\$ 158.72	\$ 10,151.76	\$ 17,382.38
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.93	\$ -	\$ 9.67	\$ 16.60
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Time Estimate	each	2.83	40.42	0.75	61.67	105.67
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,553.43	\$ 158.72	\$ 13,052.04	\$ 22,363.11
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.32	\$ -	\$ 6.71	\$ 15.03
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Time Estimate	each	2.83	60.08	0.75	77.53	141.19
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,714.81	\$ 158.72	\$ 16,408.15	\$ 29,880.59
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.32	\$ -	\$ 6.71	\$ 15.03
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Time Estimate	each	2.83	5.42	0.75	15.92	24.92
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,147.83	\$ 158.72	\$ 3,369.41	\$ 5,274.88
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 37.67	\$ -	\$ 52.01	\$ 89.68
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Time Estimate	each	2.83	12.54	0.75	25.75	41.88
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,654.51	\$ 158.72	\$ 5,449.94	\$ 8,862.08
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.62	\$ -	\$ 62.17	\$ 70.79
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Time Estimate	each	2.83	14.58	0.75	40.44	58.60
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,085.57	\$ 158.72	\$ 8,558.32	\$ 12,401.52
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.32	\$ -	\$ 24.78	\$ 34.10
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Time Estimate	each	2.83	18.98	0.75	52.15	74.71
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,017.71	\$ 158.72	\$ 11,035.95	\$ 15,811.30
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.30	\$ -	\$ 10.51	\$ 14.81
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Time Estimate	each	2.83	25.09	0.75	67.05	95.71
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,309.02	\$ 158.72	\$ 14,188.83	\$ 20,255.49
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.17	\$ -	\$ 7.30	\$ 12.46
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Time Estimate	each	2.83	37.29	0.75	84.29	125.16
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,891.95	\$ 158.72	\$ 17,837.24	\$ 26,486.83
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.17	\$ -	\$ 7.30	\$ 12.46

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Time Estimate	each	2.83	18.18	0.75	24.74	46.50
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,846.47	\$ 158.72	\$ 5,235.88	\$ 9,839.98
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 16.11	\$ 23.80
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Time Estimate	each	2.83	25.44	0.75	39.97	68.99
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,384.89	\$ 158.72	\$ 8,458.21	\$ 14,600.74
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.00	\$ -	\$ 10.20	\$ 20.20
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Time Estimate	each	2.83	37.26	0.75	52.02	92.86
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,885.33	\$ 158.72	\$ 11,008.99	\$ 19,651.96
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.08	\$ -	\$ 13.61	\$ 16.69
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Time Estimate	each	2.83	44.53	0.75	84.18	132.29
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,423.76	\$ 158.72	\$ 17,815.85	\$ 27,997.25
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.56	\$ -	\$ 4.10	\$ 6.66
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Time Estimate	each	2.83	62.70	0.75	113.24	179.52
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,270.23	\$ 158.72	\$ 23,964.38	\$ 37,992.24
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.31	\$ -	\$ 2.23	\$ 3.54
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Time Estimate	each	2.83	78.16	0.75	139.56	221.30
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,540.28	\$ 158.72	\$ 29,536.03	\$ 46,833.94
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.31	\$ -	\$ 2.23	\$ 3.54
132	S - Occupancy Tenant Improvements	IA, IB	500	Time Estimate	each	2.17	2.30	0.75	7.56	12.78
132	S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Base Cost	\$ 459.24	\$ 487.19	\$ 158.72	\$ 1,599.72	\$ 2,704.87
132	S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.98	\$ -	\$ 49.39	\$ 81.36
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Time Estimate	each	2.17	5.32	0.75	12.23	20.47
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,126.69	\$ 158.72	\$ 2,587.51	\$ 4,332.16
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.32	\$ -	\$ 59.03	\$ 66.35
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	2.17	6.19	0.75	19.20	28.31
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,309.65	\$ 158.72	\$ 4,063.30	\$ 5,990.91
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.91	\$ -	\$ 23.53	\$ 31.44
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	2.17	8.06	0.75	24.76	35.74
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,705.30	\$ 158.72	\$ 5,239.62	\$ 7,562.88
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.65	\$ -	\$ 9.98	\$ 13.63
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Time Estimate	each	2.17	10.65	0.75	31.83	45.40
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,253.39	\$ 158.72	\$ 6,736.54	\$ 9,607.88
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.39	\$ -	\$ 6.93	\$ 11.31
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	2.17	15.83	0.75	40.02	58.76
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,349.69	\$ 158.72	\$ 8,468.72	\$ 12,436.38
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.39	\$ -	\$ 6.93	\$ 11.31

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Time Estimate	each	2.17	2.90	0.75	6.38	12.20
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Base Cost	\$ 459.24	\$ 614.73	\$ 158.72	\$ 1,349.76	\$ 2,582.45
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.35	\$ -	\$ 41.67	\$ 82.02
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Time Estimate	each	2.17	6.72	0.75	10.32	19.95
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,421.64	\$ 158.72	\$ 2,183.21	\$ 4,222.81
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.23	\$ -	\$ 49.81	\$ 59.04
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	2.17	7.81	0.75	16.20	26.93
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,652.49	\$ 158.72	\$ 3,428.41	\$ 5,698.86
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.98	\$ -	\$ 19.85	\$ 29.83
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	2.17	10.17	0.75	20.89	33.98
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,151.71	\$ 158.72	\$ 4,420.93	\$ 7,190.60
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.61	\$ -	\$ 8.42	\$ 13.03
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Time Estimate	each	2.17	13.44	0.75	26.86	43.21
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,843.28	\$ 158.72	\$ 5,683.95	\$ 9,145.19
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.53	\$ -	\$ 5.85	\$ 11.38
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	2.17	19.97	0.75	33.76	56.66
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,226.58	\$ 158.72	\$ 7,145.48	\$ 11,990.02
133	S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.53	\$ -	\$ 5.85	\$ 11.38
134	U - Accessory—Agricultural Building	IA, IB	600	Time Estimate	each	2.17	3.07	0.50	6.85	12.59
134	U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Base Cost	\$ 459.24	\$ 650.44	\$ 105.82	\$ 1,449.75	\$ 2,665.24
134	U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.57	\$ -	\$ 37.30	\$ 72.87
134	U - Accessory—Agricultural Building	IA, IB	3,000	Time Estimate	each	2.17	7.11	0.50	11.08	20.86
134	U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,504.22	\$ 105.82	\$ 2,344.93	\$ 4,414.20
134	U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.14	\$ -	\$ 44.58	\$ 52.72
134	U - Accessory—Agricultural Building	IA, IB	6,000	Time Estimate	each	2.17	8.26	0.50	17.40	28.33
134	U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,748.49	\$ 105.82	\$ 3,682.36	\$ 5,995.90
134	U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.80	\$ -	\$ 17.77	\$ 26.57
134	U - Accessory—Agricultural Building	IA, IB	12,000	Time Estimate	each	2.17	10.76	0.50	22.44	35.87
134	U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,276.71	\$ 105.82	\$ 4,748.41	\$ 7,590.16
134	U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.07	\$ -	\$ 7.54	\$ 11.60
134	U - Accessory—Agricultural Building	IA, IB	30,000	Time Estimate	each	2.17	14.22	0.50	28.85	45.73
134	U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,008.45	\$ 105.82	\$ 6,104.99	\$ 9,678.49
134	U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.88	\$ -	\$ 5.23	\$ 10.11
134	U - Accessory—Agricultural Building	IA, IB	60,000	Time Estimate	each	2.17	21.13	0.50	36.27	60.07
134	U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,472.11	\$ 105.82	\$ 7,674.78	\$ 12,711.94
134	U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.88	\$ -	\$ 5.23	\$ 10.11

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
135	U - Accessory—Private Garage	IA, IB	50	Time Estimate	each	2.17	0.92	0.50	2.83	6.43
135	U - Accessory—Private Garage	IA, IB	50	Cost of Service	Base Cost	\$ 459.24	\$ 194.85	\$ 105.82	\$ 599.89	\$ 1,359.79
135	U - Accessory—Private Garage	IA, IB	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ 127.88	\$ -	\$ 185.21	\$ 313.09
135	U - Accessory—Private Garage	IA, IB	250	Time Estimate	each	2.17	2.13	0.50	4.58	9.38
135	U - Accessory—Private Garage	IA, IB	250	Cost of Service	Base Cost	\$ 459.24	\$ 450.61	\$ 105.82	\$ 970.32	\$ 1,985.98
135	U - Accessory—Private Garage	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.27	\$ -	\$ 221.37	\$ 250.64
135	U - Accessory—Private Garage	IA, IB	500	Time Estimate	each	2.17	2.48	0.50	7.20	12.35
135	U - Accessory—Private Garage	IA, IB	500	Cost of Service	Base Cost	\$ 459.24	\$ 523.78	\$ 105.82	\$ 1,523.74	\$ 2,612.57
135	U - Accessory—Private Garage	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.65	\$ -	\$ 88.22	\$ 119.87
135	U - Accessory—Private Garage	IA, IB	1,000	Time Estimate	each	2.17	3.22	0.50	9.28	15.18
135	U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 682.02	\$ 105.82	\$ 1,964.86	\$ 3,211.93
135	U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.61	\$ -	\$ 37.42	\$ 52.04
135	U - Accessory—Private Garage	IA, IB	2,500	Time Estimate	each	2.17	4.26	0.50	11.94	18.87
135	U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 901.22	\$ 105.82	\$ 2,526.20	\$ 3,992.48
135	U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.54	\$ -	\$ 25.98	\$ 43.52
135	U - Accessory—Private Garage	IA, IB	5,000	Time Estimate	each	2.17	6.33	0.50	15.01	24.01
135	U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,339.68	\$ 105.82	\$ 3,175.77	\$ 5,080.51
135	U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.54	\$ -	\$ 25.98	\$ 43.52
136	O - Other Tenant Improvements	IA, IB	300	Time Estimate	each	2.17	3.06	0.75	5.79	11.76
136	O - Other Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 646.61	\$ 158.72	\$ 1,224.79	\$ 2,489.36
136	O - Other Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 70.73	\$ -	\$ 63.02	\$ 133.75
136	O - Other Tenant Improvements	IA, IB	1,500	Time Estimate	each	2.17	7.07	0.75	9.36	19.35
136	O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,495.38	\$ 158.72	\$ 1,981.06	\$ 4,094.39
136	O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.19	\$ -	\$ 75.33	\$ 91.52
136	O - Other Tenant Improvements	IA, IB	3,000	Time Estimate	each	2.17	8.21	0.75	14.70	25.83
136	O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,738.20	\$ 158.72	\$ 3,110.96	\$ 5,467.12
136	O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.50	\$ -	\$ 30.02	\$ 47.52
136	O - Other Tenant Improvements	IA, IB	6,000	Time Estimate	each	2.17	10.69	0.75	18.96	32.57
136	O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,263.31	\$ 158.72	\$ 4,011.58	\$ 6,892.86
136	O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.08	\$ -	\$ 12.73	\$ 20.82
136	O - Other Tenant Improvements	IA, IB	15,000	Time Estimate	each	2.17	14.13	0.75	24.37	41.42
136	O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,990.75	\$ 158.72	\$ 5,157.66	\$ 8,766.37
136	O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.70	\$ -	\$ 8.84	\$ 18.54
136	O - Other Tenant Improvements	IA, IB	30,000	Time Estimate	each	2.17	21.01	0.75	30.64	54.57
136	O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,445.80	\$ 158.72	\$ 6,483.86	\$ 11,547.62
136	O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.70	\$ -	\$ 8.84	\$ 18.54

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DEVELOPMENT SERVICES DEPARTMENT
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Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)										
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	2.17	3.66	0.75	6.50	13.07
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 459.24	\$ 774.15	\$ 158.72	\$ 1,374.76	\$ 2,766.87
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 84.68	\$ -	\$ 70.74	\$ 155.42
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	2.17	8.46	0.75	10.51	21.89
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,790.32	\$ 158.72	\$ 2,223.64	\$ 4,631.92
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.38	\$ -	\$ 84.55	\$ 103.93
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	2.17	9.83	0.75	16.50	29.25
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,081.04	\$ 158.72	\$ 3,491.90	\$ 6,190.90
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 20.96	\$ -	\$ 33.70	\$ 54.65
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	2.17	12.80	0.75	21.28	37.00
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,709.73	\$ 158.72	\$ 4,502.80	\$ 7,830.48
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.68	\$ -	\$ 14.29	\$ 23.97
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	2.17	16.92	0.75	27.36	47.19
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,580.64	\$ 158.72	\$ 5,789.21	\$ 9,987.81
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.61	\$ -	\$ 9.92	\$ 21.54
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	2.17	25.15	0.75	34.39	62.46
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,322.68	\$ 158.72	\$ 7,277.81	\$ 13,218.45
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.61	\$ -	\$ 9.92	\$ 21.54
138	O - All Shell Buildings	IA, IB	2,000	Time Estimate	each	2.83	11.06	0.75	16.41	31.05
138	O - All Shell Buildings	IA, IB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,341.33	\$ 158.72	\$ 3,472.47	\$ 6,571.43
138	O - All Shell Buildings	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.71	\$ -	\$ 26.71	\$ 38.42
138	O - All Shell Buildings	IA, IB	10,000	Time Estimate	each	2.83	15.49	0.75	26.51	45.57
138	O - All Shell Buildings	IA, IB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,277.76	\$ 158.72	\$ 5,609.54	\$ 9,644.94
138	O - All Shell Buildings	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.22	\$ -	\$ 16.92	\$ 32.14
138	O - All Shell Buildings	IA, IB	20,000	Time Estimate	each	2.83	22.68	0.75	34.50	60.76
138	O - All Shell Buildings	IA, IB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,799.77	\$ 158.72	\$ 7,301.24	\$ 12,858.64
138	O - All Shell Buildings	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.68	\$ -	\$ 22.57	\$ 27.25
138	O - All Shell Buildings	IA, IB	40,000	Time Estimate	each	2.83	27.10	0.75	55.83	86.52
138	O - All Shell Buildings	IA, IB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,736.20	\$ 158.72	\$ 11,815.59	\$ 18,309.43
138	O - All Shell Buildings	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.90	\$ -	\$ 6.80	\$ 10.70
138	O - All Shell Buildings	IA, IB	100,000	Time Estimate	each	2.83	38.17	0.75	75.10	116.85
138	O - All Shell Buildings	IA, IB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,077.53	\$ 158.72	\$ 15,893.33	\$ 24,728.49
138	O - All Shell Buildings	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.99	\$ -	\$ 3.70	\$ 5.69
138	O - All Shell Buildings	IA, IB	200,000	Time Estimate	each	2.83	47.57	0.75	92.56	143.71
138	O - All Shell Buildings	IA, IB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,067.99	\$ 158.72	\$ 19,588.48	\$ 30,414.11
138	O - All Shell Buildings	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.99	\$ -	\$ 3.70	\$ 5.69

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
139	A-1 - Assembly	VA, VB	5,000	Time Estimate	each	2.83	16.59	0.75	30.25	50.42
139	A-1 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,511.99	\$ 158.72	\$ 6,401.42	\$ 10,671.04
139	A-1 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.02	\$ -	\$ 19.70	\$ 26.72
139	A-1 - Assembly	VA, VB	25,000	Time Estimate	each	2.83	23.23	0.75	48.86	75.68
139	A-1 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,916.64	\$ 158.72	\$ 10,341.06	\$ 16,015.34
139	A-1 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.13	\$ -	\$ 12.47	\$ 21.61
139	A-1 - Assembly	VA, VB	50,000	Time Estimate	each	2.83	34.02	0.75	63.60	101.20
139	A-1 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,199.65	\$ 158.72	\$ 13,459.67	\$ 21,416.96
139	A-1 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.81	\$ -	\$ 16.64	\$ 19.45
139	A-1 - Assembly	VA, VB	100,000	Time Estimate	each	2.83	40.66	0.75	102.92	147.16
139	A-1 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,604.30	\$ 158.72	\$ 21,781.78	\$ 31,143.72
139	A-1 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.34	\$ -	\$ 5.01	\$ 7.35
139	A-1 - Assembly	VA, VB	250,000	Time Estimate	each	2.83	57.25	0.75	138.44	199.28
139	A-1 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,116.30	\$ 158.72	\$ 29,299.01	\$ 42,172.94
139	A-1 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.19	\$ -	\$ 2.72	\$ 3.92
139	A-1 - Assembly	VA, VB	500,000	Time Estimate	each	2.83	71.36	0.75	170.63	245.57
139	A-1 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,101.99	\$ 158.72	\$ 36,110.94	\$ 51,970.57
139	A-1 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.19	\$ -	\$ 2.72	\$ 3.92
140	A-2 - Assembly	VA, VB	500	Time Estimate	each	2.83	4.82	0.75	10.39	18.79
140	A-2 - Assembly	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 1,020.29	\$ 158.72	\$ 2,199.61	\$ 3,977.54
140	A-2 - Assembly	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 66.96	\$ -	\$ 67.91	\$ 134.87
140	A-2 - Assembly	VA, VB	2,500	Time Estimate	each	2.83	11.15	0.75	16.81	31.54
140	A-2 - Assembly	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,359.57	\$ 158.72	\$ 3,557.82	\$ 6,675.02
140	A-2 - Assembly	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.33	\$ -	\$ 81.17	\$ 96.49
140	A-2 - Assembly	VA, VB	5,000	Time Estimate	each	2.83	12.96	0.75	26.40	42.94
140	A-2 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,742.72	\$ 158.72	\$ 5,587.03	\$ 9,087.39
140	A-2 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.57	\$ -	\$ 32.35	\$ 48.92
140	A-2 - Assembly	VA, VB	10,000	Time Estimate	each	2.83	16.88	0.75	34.04	54.50
140	A-2 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,571.30	\$ 158.72	\$ 7,204.48	\$ 11,533.42
140	A-2 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.65	\$ -	\$ 13.72	\$ 21.37
140	A-2 - Assembly	VA, VB	25,000	Time Estimate	each	2.83	22.30	0.75	43.77	69.65
140	A-2 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,719.13	\$ 158.72	\$ 9,262.74	\$ 14,739.51
140	A-2 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 9.53	\$ 18.71
140	A-2 - Assembly	VA, VB	50,000	Time Estimate	each	2.83	33.15	0.75	55.02	91.75
140	A-2 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,015.07	\$ 158.72	\$ 11,644.49	\$ 19,417.19
140	A-2 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.18	\$ -	\$ 9.53	\$ 18.71

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
141	A-3 - Assembly	VA, VB	2,000	Time Estimate	each	2.83	11.85	0.75	21.69	37.12
141	A-3 - Assembly	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,508.56	\$ 158.72	\$ 4,589.70	\$ 7,855.90
141	A-3 - Assembly	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.54	\$ -	\$ 35.31	\$ 47.85
141	A-3 - Assembly	VA, VB	10,000	Time Estimate	each	2.83	16.59	0.75	35.03	55.21
141	A-3 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,511.89	\$ 158.72	\$ 7,414.35	\$ 11,683.87
141	A-3 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.31	\$ -	\$ 22.36	\$ 38.67
141	A-3 - Assembly	VA, VB	20,000	Time Estimate	each	2.83	24.30	0.75	45.60	73.48
141	A-3 - Assembly	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,142.61	\$ 158.72	\$ 9,650.33	\$ 15,550.57
141	A-3 - Assembly	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.02	\$ -	\$ 29.83	\$ 34.85
141	A-3 - Assembly	VA, VB	40,000	Time Estimate	each	2.83	29.04	0.75	73.79	106.42
141	A-3 - Assembly	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,145.93	\$ 158.72	\$ 15,617.13	\$ 22,520.69
141	A-3 - Assembly	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.18	\$ -	\$ 8.98	\$ 13.16
141	A-3 - Assembly	VA, VB	100,000	Time Estimate	each	2.83	40.89	0.75	99.26	143.74
141	A-3 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,654.50	\$ 158.72	\$ 21,006.83	\$ 30,418.97
141	A-3 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.13	\$ -	\$ 4.88	\$ 7.02
141	A-3 - Assembly	VA, VB	200,000	Time Estimate	each	2.83	50.97	0.75	122.34	176.89
141	A-3 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,787.14	\$ 158.72	\$ 25,890.86	\$ 37,435.64
141	A-3 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.13	\$ -	\$ 4.88	\$ 7.02
142	A-4 - Assembly	VA, VB	5,000	Time Estimate	each	2.83	16.59	0.75	30.25	50.42
142	A-4 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,511.99	\$ 158.72	\$ 6,401.42	\$ 10,671.04
142	A-4 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.02	\$ -	\$ 19.70	\$ 26.72
142	A-4 - Assembly	VA, VB	25,000	Time Estimate	each	2.83	23.23	0.75	48.86	75.68
142	A-4 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,916.64	\$ 158.72	\$ 10,341.06	\$ 16,015.34
142	A-4 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.13	\$ -	\$ 12.47	\$ 21.61
142	A-4 - Assembly	VA, VB	50,000	Time Estimate	each	2.83	34.02	0.75	63.60	101.20
142	A-4 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,199.65	\$ 158.72	\$ 13,459.67	\$ 21,416.96
142	A-4 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.81	\$ -	\$ 16.64	\$ 19.45
142	A-4 - Assembly	VA, VB	100,000	Time Estimate	each	2.83	40.66	0.75	102.92	147.16
142	A-4 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,604.30	\$ 158.72	\$ 21,781.78	\$ 31,143.72
142	A-4 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.34	\$ -	\$ 5.01	\$ 7.35
142	A-4 - Assembly	VA, VB	250,000	Time Estimate	each	2.83	57.25	0.75	138.44	199.28
142	A-4 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,116.30	\$ 158.72	\$ 29,299.01	\$ 42,172.94
142	A-4 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.19	\$ -	\$ 2.72	\$ 3.92
142	A-4 - Assembly	VA, VB	500,000	Time Estimate	each	2.83	71.36	0.75	170.63	245.57
142	A-4 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,101.99	\$ 158.72	\$ 36,110.94	\$ 51,970.57
142	A-4 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.19	\$ -	\$ 2.72	\$ 3.92

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
143	A-5 - Assembly	VA, VB	10,000	Time Estimate	each	2.83	23.44	0.75	46.04	73.06
143	A-5 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,961.38	\$ 158.72	\$ 9,743.04	\$ 15,462.06
143	A-5 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.96	\$ -	\$ 14.99	\$ 19.95
143	A-5 - Assembly	VA, VB	50,000	Time Estimate	each	2.83	32.82	0.75	74.37	110.77
143	A-5 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,945.73	\$ 158.72	\$ 15,739.23	\$ 23,442.60
143	A-5 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.45	\$ -	\$ 9.49	\$ 15.94
143	A-5 - Assembly	VA, VB	100,000	Time Estimate	each	2.83	48.06	0.75	96.80	148.44
143	A-5 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,170.94	\$ 158.72	\$ 20,485.78	\$ 31,414.36
143	A-5 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.98	\$ -	\$ 12.67	\$ 14.65
143	A-5 - Assembly	VA, VB	200,000	Time Estimate	each	2.83	57.44	0.75	156.65	217.67
143	A-5 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,155.29	\$ 158.72	\$ 33,152.14	\$ 46,065.07
143	A-5 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.65	\$ -	\$ 3.81	\$ 5.47
143	A-5 - Assembly	VA, VB	500,000	Time Estimate	each	2.83	80.88	0.75	210.71	295.17
143	A-5 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 17,116.67	\$ 158.72	\$ 44,593.45	\$ 62,467.76
143	A-5 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.84	\$ -	\$ 2.07	\$ 2.92
143	A-5 - Assembly	VA, VB	1,000,000	Time Estimate	each	2.83	100.81	0.75	259.70	364.10
143	A-5 - Assembly	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 21,334.56	\$ 158.72	\$ 54,961.31	\$ 77,053.50
143	A-5 - Assembly	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.84	\$ -	\$ 2.07	\$ 2.92
144	A - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	2.17	2.24	0.75	4.80	9.96
144	A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 473.59	\$ 158.72	\$ 1,016.49	\$ 2,108.03
144	A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.80	\$ -	\$ 52.30	\$ 104.11
144	A - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	2.17	5.18	0.75	7.77	15.86
144	A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,095.23	\$ 158.72	\$ 1,644.15	\$ 3,357.34
144	A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.86	\$ -	\$ 62.52	\$ 74.37
144	A - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	6.02	0.75	12.20	21.14
144	A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,273.08	\$ 158.72	\$ 2,581.89	\$ 4,472.93
144	A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.82	\$ -	\$ 24.92	\$ 37.74
144	A - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	7.83	0.75	15.73	26.48
144	A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,657.68	\$ 158.72	\$ 3,329.34	\$ 5,604.98
144	A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.92	\$ -	\$ 10.57	\$ 16.49
144	A - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	2.17	10.35	0.75	20.23	33.50
144	A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,190.46	\$ 158.72	\$ 4,280.51	\$ 7,088.93
144	A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.10	\$ -	\$ 7.34	\$ 14.44
144	A - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	15.39	0.75	25.43	43.73
144	A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,256.16	\$ 158.72	\$ 5,381.17	\$ 9,255.29
144	A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.10	\$ -	\$ 7.34	\$ 14.44

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	2.17	2.64	0.75	6.38	11.94
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 558.61	\$ 158.72	\$ 1,349.76	\$ 2,526.33
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.10	\$ -	\$ 69.45	\$ 130.56
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	2.17	6.10	0.75	10.32	19.34
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,291.86	\$ 158.72	\$ 2,183.21	\$ 4,093.03
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.99	\$ -	\$ 83.01	\$ 97.00
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	7.10	0.75	16.20	26.22
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,501.64	\$ 158.72	\$ 3,428.41	\$ 5,548.01
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.12	\$ -	\$ 33.08	\$ 48.21
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	9.24	0.75	20.89	33.05
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,955.29	\$ 158.72	\$ 4,420.93	\$ 6,994.18
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.98	\$ -	\$ 14.03	\$ 21.02
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	2.17	12.21	0.75	26.86	41.99
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,583.72	\$ 158.72	\$ 5,683.95	\$ 8,885.64
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.38	\$ -	\$ 9.74	\$ 18.12
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	18.15	0.75	33.76	54.83
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,840.75	\$ 158.72	\$ 7,145.48	\$ 11,604.19
145	A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.38	\$ -	\$ 9.74	\$ 18.12
146	B - Business—Animal Hospital	VA, VB	250	Time Estimate	each	2.83	3.41	0.75	8.43	15.42
146	B - Business—Animal Hospital	VA, VB	250	Cost of Service	Base Cost	\$ 598.91	\$ 722.71	\$ 158.72	\$ 1,783.02	\$ 3,263.36
146	B - Business—Animal Hospital	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 94.87	\$ -	\$ 110.10	\$ 204.96
146	B - Business—Animal Hospital	VA, VB	1,250	Time Estimate	each	2.83	7.90	0.75	13.63	25.11
146	B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Base Cost	\$ 598.91	\$ 1,671.36	\$ 158.72	\$ 2,883.99	\$ 5,312.99
146	B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.71	\$ -	\$ 131.59	\$ 153.30
146	B - Business—Animal Hospital	VA, VB	2,500	Time Estimate	each	2.83	9.18	0.75	21.40	34.16
146	B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 1,942.76	\$ 158.72	\$ 4,528.88	\$ 7,229.28
146	B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.48	\$ -	\$ 52.44	\$ 75.92
146	B - Business—Animal Hospital	VA, VB	5,000	Time Estimate	each	2.83	11.95	0.75	27.60	43.13
146	B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,529.67	\$ 158.72	\$ 5,839.99	\$ 9,127.30
146	B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.84	\$ -	\$ 22.25	\$ 33.09
146	B - Business—Animal Hospital	VA, VB	12,500	Time Estimate	each	2.83	15.80	0.75	35.48	54.85
146	B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,342.72	\$ 158.72	\$ 7,508.43	\$ 11,608.79
146	B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.01	\$ -	\$ 15.45	\$ 28.46
146	B - Business—Animal Hospital	VA, VB	25,000	Time Estimate	each	2.83	23.48	0.75	44.60	71.66
146	B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,969.01	\$ 158.72	\$ 9,439.10	\$ 15,165.74
146	B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.01	\$ -	\$ 15.45	\$ 28.46

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
147	B - Business—Bank	VA, VB	500	Time Estimate	each	2.83	4.22	0.75	10.08	17.88
147	B - Business—Bank	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 892.76	\$ 158.72	\$ 2,132.96	\$ 3,783.35
147	B - Business—Bank	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 58.59	\$ -	\$ 65.85	\$ 124.45
147	B - Business—Bank	VA, VB	2,500	Time Estimate	each	2.83	9.76	0.75	16.30	29.64
147	B - Business—Bank	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,064.62	\$ 158.72	\$ 3,450.01	\$ 6,272.26
147	B - Business—Bank	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.41	\$ -	\$ 78.71	\$ 92.12
147	B - Business—Bank	VA, VB	5,000	Time Estimate	each	2.83	11.34	0.75	25.60	40.52
147	B - Business—Bank	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,399.88	\$ 158.72	\$ 5,417.73	\$ 8,575.25
147	B - Business—Bank	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.50	\$ -	\$ 31.37	\$ 45.87
147	B - Business—Bank	VA, VB	10,000	Time Estimate	each	2.83	14.77	0.75	33.01	51.36
147	B - Business—Bank	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,124.89	\$ 158.72	\$ 6,986.16	\$ 10,868.68
147	B - Business—Bank	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.70	\$ -	\$ 13.31	\$ 20.00
147	B - Business—Bank	VA, VB	25,000	Time Estimate	each	2.83	19.51	0.75	42.44	65.53
147	B - Business—Bank	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,129.24	\$ 158.72	\$ 8,982.05	\$ 13,868.93
147	B - Business—Bank	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.04	\$ -	\$ 9.24	\$ 17.27
147	B - Business—Bank	VA, VB	50,000	Time Estimate	each	2.83	29.00	0.75	53.36	85.94
147	B - Business—Bank	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,138.18	\$ 158.72	\$ 11,291.63	\$ 18,187.45
147	B - Business—Bank	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.04	\$ -	\$ 9.24	\$ 17.27
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Time Estimate	each	2.83	3.41	0.75	7.09	14.08
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Base Cost	\$ 598.91	\$ 722.71	\$ 158.72	\$ 1,499.74	\$ 2,980.08
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 118.58	\$ -	\$ 115.76	\$ 234.34
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Time Estimate	each	2.83	7.90	0.75	11.46	22.94
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,671.36	\$ 158.72	\$ 2,425.79	\$ 4,854.78
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 27.14	\$ -	\$ 138.36	\$ 165.50
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Time Estimate	each	2.83	9.18	0.75	18.00	30.76
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,942.76	\$ 158.72	\$ 3,809.34	\$ 6,509.74
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.35	\$ -	\$ 55.14	\$ 84.49
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Time Estimate	each	2.83	11.95	0.75	23.21	38.74
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,529.67	\$ 158.72	\$ 4,912.14	\$ 8,199.45
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.55	\$ -	\$ 23.39	\$ 36.94
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Time Estimate	each	2.83	15.80	0.75	29.84	49.22
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,342.72	\$ 158.72	\$ 6,315.50	\$ 10,415.86
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 16.24	\$ 32.50
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Time Estimate	each	2.83	23.48	0.75	37.52	64.58
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,969.01	\$ 158.72	\$ 7,939.43	\$ 13,666.07
148	B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 16.24	\$ 32.50

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
149 B - Business—Car Wash	VA, VB	400	Time Estimate	each	2.83	3.62	0.75	10.24	17.43
149 B - Business—Car Wash	VA, VB	400	Cost of Service	Base Cost	\$ 598.91	\$ 765.22	\$ 158.72	\$ 2,166.29	\$ 3,689.14
149 B - Business—Car Wash	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 62.78	\$ -	\$ 83.60	\$ 146.38
149 B - Business—Car Wash	VA, VB	2,000	Time Estimate	each	2.83	8.36	0.75	16.56	28.50
149 B - Business—Car Wash	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,769.67	\$ 158.72	\$ 3,503.92	\$ 6,031.23
149 B - Business—Car Wash	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.37	\$ -	\$ 99.92	\$ 114.29
149 B - Business—Car Wash	VA, VB	4,000	Time Estimate	each	2.83	9.72	0.75	26.00	39.30
149 B - Business—Car Wash	VA, VB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,057.04	\$ 158.72	\$ 5,502.38	\$ 8,317.06
149 B - Business—Car Wash	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.54	\$ -	\$ 39.82	\$ 55.36
149 B - Business—Car Wash	VA, VB	8,000	Time Estimate	each	2.83	12.66	0.75	33.53	49.76
149 B - Business—Car Wash	VA, VB	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,678.48	\$ 158.72	\$ 7,095.32	\$ 10,531.43
149 B - Business—Car Wash	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.17	\$ -	\$ 16.89	\$ 24.07
149 B - Business—Car Wash	VA, VB	20,000	Time Estimate	each	2.83	16.72	0.75	43.11	63.41
149 B - Business—Car Wash	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,539.35	\$ 158.72	\$ 9,122.40	\$ 13,419.38
149 B - Business—Car Wash	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.61	\$ -	\$ 11.73	\$ 20.34
149 B - Business—Car Wash	VA, VB	40,000	Time Estimate	each	2.83	24.86	0.75	54.19	82.63
149 B - Business—Car Wash	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,261.30	\$ 158.72	\$ 11,468.06	\$ 17,487.00
149 B - Business—Car Wash	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.61	\$ -	\$ 11.73	\$ 20.34
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Time Estimate	each	2.83	12.38	0.75	25.87	41.83
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,620.06	\$ 158.72	\$ 5,475.43	\$ 8,853.12
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.10	\$ -	\$ 42.12	\$ 55.22
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Time Estimate	each	2.83	17.33	0.75	41.80	62.71
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,667.97	\$ 158.72	\$ 8,845.19	\$ 13,270.79
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.03	\$ -	\$ 26.67	\$ 43.71
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Time Estimate	each	2.83	25.38	0.75	54.40	83.36
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,371.17	\$ 158.72	\$ 11,512.67	\$ 17,641.48
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.24	\$ -	\$ 35.59	\$ 40.83
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Time Estimate	each	2.83	30.33	0.75	88.04	121.95
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,419.08	\$ 158.72	\$ 18,630.96	\$ 25,807.68
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.37	\$ -	\$ 10.72	\$ 15.08
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Time Estimate	each	2.83	42.71	0.75	118.42	164.71
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,039.14	\$ 158.72	\$ 25,060.78	\$ 34,857.56
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.23	\$ -	\$ 5.83	\$ 8.05
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Time Estimate	each	2.83	53.24	0.75	145.95	202.77
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,266.56	\$ 158.72	\$ 30,887.35	\$ 42,911.55
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.23	\$ -	\$ 5.83	\$ 8.05

**CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT**

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Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
151	B - Business—Dry Cleaning	VA, VB	200	Time Estimate	each	2.83	3.21	0.75	6.46	13.25
151	B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Base Cost	\$ 598.91	\$ 680.20	\$ 158.72	\$ 1,366.43	\$ 2,804.26
151	B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 111.61	\$ -	\$ 105.47	\$ 217.07
151	B - Business—Dry Cleaning	VA, VB	1,000	Time Estimate	each	2.83	7.43	0.75	10.44	21.46
151	B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,573.04	\$ 158.72	\$ 2,210.16	\$ 4,540.84
151	B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.54	\$ -	\$ 126.06	\$ 151.60
151	B - Business—Dry Cleaning	VA, VB	2,000	Time Estimate	each	2.83	8.64	0.75	16.40	28.62
151	B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,828.48	\$ 158.72	\$ 3,470.73	\$ 6,056.85
151	B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 27.62	\$ -	\$ 50.24	\$ 77.86
151	B - Business—Dry Cleaning	VA, VB	4,000	Time Estimate	each	2.83	11.25	0.75	21.15	35.98
151	B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,380.87	\$ 158.72	\$ 4,475.51	\$ 7,614.01
151	B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.75	\$ -	\$ 21.31	\$ 34.06
151	B - Business—Dry Cleaning	VA, VB	10,000	Time Estimate	each	2.83	14.87	0.75	27.19	45.64
151	B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,146.09	\$ 158.72	\$ 5,754.13	\$ 9,657.85
151	B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.31	\$ -	\$ 14.80	\$ 30.10
151	B - Business—Dry Cleaning	VA, VB	20,000	Time Estimate	each	2.83	22.10	0.75	34.18	59.86
151	B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,676.71	\$ 158.72	\$ 7,233.70	\$ 12,668.05
151	B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.31	\$ -	\$ 14.80	\$ 30.10
152	B - Business—Laboratory	VA, VB	500	Time Estimate	each	2.83	4.62	0.75	10.24	18.44
152	B - Business—Laboratory	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 977.78	\$ 158.72	\$ 2,166.29	\$ 3,901.70
152	B - Business—Laboratory	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 64.17	\$ -	\$ 66.88	\$ 131.05
152	B - Business—Laboratory	VA, VB	2,500	Time Estimate	each	2.83	10.68	0.75	16.56	30.82
152	B - Business—Laboratory	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,261.25	\$ 158.72	\$ 3,503.92	\$ 6,522.80
152	B - Business—Laboratory	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.69	\$ -	\$ 79.94	\$ 94.63
152	B - Business—Laboratory	VA, VB	5,000	Time Estimate	each	2.83	12.42	0.75	26.00	42.00
152	B - Business—Laboratory	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,628.44	\$ 158.72	\$ 5,502.38	\$ 8,888.46
152	B - Business—Laboratory	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.88	\$ -	\$ 31.86	\$ 47.74
152	B - Business—Laboratory	VA, VB	10,000	Time Estimate	each	2.83	16.17	0.75	33.53	53.28
152	B - Business—Laboratory	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,422.50	\$ 158.72	\$ 7,095.32	\$ 11,275.45
152	B - Business—Laboratory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.33	\$ -	\$ 13.51	\$ 20.85
152	B - Business—Laboratory	VA, VB	25,000	Time Estimate	each	2.83	21.37	0.75	43.11	68.06
152	B - Business—Laboratory	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,522.50	\$ 158.72	\$ 9,122.40	\$ 14,402.53
152	B - Business—Laboratory	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.80	\$ -	\$ 9.38	\$ 18.18
152	B - Business—Laboratory	VA, VB	50,000	Time Estimate	each	2.83	31.77	0.75	54.19	89.54
152	B - Business—Laboratory	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,722.77	\$ 158.72	\$ 11,468.06	\$ 18,948.47
152	B - Business—Laboratory	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.80	\$ -	\$ 9.38	\$ 18.18

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Time Estimate	each	2.83	7.43	0.75	10.31	21.33
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,572.95	\$ 158.72	\$ 2,182.95	\$ 4,513.54
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.62	\$ -	\$ 33.70	\$ 85.32
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Time Estimate	each	2.83	17.19	0.75	16.68	37.45
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,637.66	\$ 158.72	\$ 3,530.87	\$ 7,926.17
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.81	\$ -	\$ 40.28	\$ 52.09
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Time Estimate	each	2.83	19.98	0.75	26.20	49.76
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,228.37	\$ 158.72	\$ 5,544.71	\$ 10,530.71
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.77	\$ -	\$ 16.05	\$ 28.83
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Time Estimate	each	2.83	26.02	0.75	33.78	63.38
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,505.76	\$ 158.72	\$ 7,149.90	\$ 13,413.29
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.90	\$ -	\$ 6.81	\$ 12.71
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Time Estimate	each	2.83	34.38	0.75	43.44	81.39
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,275.33	\$ 158.72	\$ 9,192.57	\$ 17,225.53
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.08	\$ -	\$ 4.73	\$ 11.81
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Time Estimate	each	2.83	51.10	0.75	54.61	109.29
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,814.90	\$ 158.72	\$ 11,556.28	\$ 23,128.81
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.08	\$ -	\$ 4.73	\$ 11.81
154	B - Business—Professional Office	VA, VB	2,000	Time Estimate	each	2.83	8.64	0.75	14.96	27.18
154	B - Business—Professional Office	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,828.48	\$ 158.72	\$ 3,165.98	\$ 5,752.10
154	B - Business—Professional Office	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.00	\$ -	\$ 24.44	\$ 54.44
154	B - Business—Professional Office	VA, VB	10,000	Time Estimate	each	2.83	19.98	0.75	24.20	47.76
154	B - Business—Professional Office	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,228.37	\$ 158.72	\$ 5,121.45	\$ 10,107.45
154	B - Business—Professional Office	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.87	\$ -	\$ 29.20	\$ 36.07
154	B - Business—Professional Office	VA, VB	20,000	Time Estimate	each	2.83	23.22	0.75	38.00	64.80
154	B - Business—Professional Office	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,914.90	\$ 158.72	\$ 8,041.94	\$ 13,714.47
154	B - Business—Professional Office	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.42	\$ -	\$ 11.64	\$ 19.06
154	B - Business—Professional Office	VA, VB	40,000	Time Estimate	each	2.83	30.24	0.75	49.00	82.82
154	B - Business—Professional Office	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,399.69	\$ 158.72	\$ 10,369.87	\$ 17,527.20
154	B - Business—Professional Office	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.43	\$ -	\$ 4.94	\$ 8.37
154	B - Business—Professional Office	VA, VB	100,000	Time Estimate	each	2.83	39.96	0.75	63.00	106.54
154	B - Business—Professional Office	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,456.73	\$ 158.72	\$ 13,332.69	\$ 22,547.06
154	B - Business—Professional Office	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.11	\$ -	\$ 3.43	\$ 7.54
154	B - Business—Professional Office	VA, VB	200,000	Time Estimate	each	2.83	59.40	0.75	79.20	142.18
154	B - Business—Professional Office	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,570.82	\$ 158.72	\$ 16,761.10	\$ 30,089.55
154	B - Business—Professional Office	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.11	\$ -	\$ 3.43	\$ 7.54

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
155 B - Business—High Rise Office	VA, VB	15,000	Time Estimate	each	2.83	36.88	0.75	39.57	80.03
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,804.42	\$ 158.72	\$ 8,374.18	\$ 16,936.24
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.20	\$ -	\$ 8.59	\$ 13.79
155 B - Business—High Rise Office	VA, VB	75,000	Time Estimate	each	2.83	51.63	0.75	63.92	119.13
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,925.87	\$ 158.72	\$ 13,527.93	\$ 25,211.44
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.76	\$ -	\$ 5.44	\$ 12.20
155 B - Business—High Rise Office	VA, VB	150,000	Time Estimate	each	2.83	75.60	0.75	83.20	162.38
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 15,999.23	\$ 158.72	\$ 17,607.62	\$ 34,364.48
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.08	\$ -	\$ 7.26	\$ 9.34
155 B - Business—High Rise Office	VA, VB	300,000	Time Estimate	each	2.83	90.35	0.75	134.64	228.57
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Base Cost	\$ 598.91	\$ 19,120.68	\$ 158.72	\$ 28,494.40	\$ 48,372.72
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.73	\$ -	\$ 2.19	\$ 3.92
155 B - Business—High Rise Office	VA, VB	750,000	Time Estimate	each	2.83	127.23	0.75	181.11	311.92
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Base Cost	\$ 598.91	\$ 26,925.10	\$ 158.72	\$ 38,328.26	\$ 66,010.99
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.88	\$ -	\$ 1.19	\$ 2.07
155 B - Business—High Rise Office	VA, VB	1,500,000	Time Estimate	each	2.83	158.58	0.75	223.22	385.38
155 B - Business—High Rise Office	VA, VB	1,500,000	Cost of Service	Base Cost	\$ 598.91	\$ 33,559.98	\$ 158.72	\$ 47,239.47	\$ 81,557.09
155 B - Business—High Rise Office	VA, VB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.88	\$ -	\$ 1.19	\$ 2.07
156 B - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	2.17	1.94	0.75	4.80	9.66
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 409.82	\$ 158.72	\$ 1,016.49	\$ 2,044.27
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.83	\$ -	\$ 52.30	\$ 97.13
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	2.17	4.48	0.75	7.77	15.17
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 947.76	\$ 158.72	\$ 1,644.15	\$ 3,209.86
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.26	\$ -	\$ 62.52	\$ 72.78
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	5.21	0.75	12.20	20.33
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,101.66	\$ 158.72	\$ 2,581.89	\$ 4,301.51
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.09	\$ -	\$ 24.92	\$ 36.01
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	6.78	0.75	15.73	25.43
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,434.47	\$ 158.72	\$ 3,329.34	\$ 5,381.77
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.12	\$ -	\$ 10.57	\$ 15.69
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	2.17	8.96	0.75	20.23	32.10
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,895.52	\$ 158.72	\$ 4,280.51	\$ 6,793.99
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.15	\$ -	\$ 7.34	\$ 13.49
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	13.31	0.75	25.43	41.66
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,817.72	\$ 158.72	\$ 5,381.17	\$ 8,816.85
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.15	\$ -	\$ 7.34	\$ 13.49

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	2.17	2.34	0.75	6.38	11.64
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 494.84	\$ 158.72	\$ 1,349.76	\$ 2,462.57
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 54.13	\$ -	\$ 69.45	\$ 123.58
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	2.17	5.41	0.75	10.32	18.64
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,144.39	\$ 158.72	\$ 2,183.21	\$ 3,945.56
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.39	\$ -	\$ 83.01	\$ 95.40
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	6.29	0.75	16.20	25.41
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,330.22	\$ 158.72	\$ 3,428.41	\$ 5,376.59
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.40	\$ -	\$ 33.08	\$ 46.48
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	8.18	0.75	20.89	31.99
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,732.08	\$ 158.72	\$ 4,420.93	\$ 6,770.97
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.19	\$ -	\$ 14.03	\$ 20.22
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	2.17	10.82	0.75	26.86	40.59
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,288.78	\$ 158.72	\$ 5,683.95	\$ 8,590.69
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.42	\$ -	\$ 9.74	\$ 17.17
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	16.08	0.75	33.76	52.76
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,402.31	\$ 158.72	\$ 7,145.48	\$ 11,165.75
157	B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.42	\$ -	\$ 9.74	\$ 17.17
158	E - Educational—Group Occupancy	VA, VB	1,500	Time Estimate	each	2.83	9.64	0.75	10.71	23.93
158	E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,040.59	\$ 158.72	\$ 2,266.27	\$ 5,064.49
158	E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.64	\$ -	\$ 23.32	\$ 67.97
158	E - Educational—Group Occupancy	VA, VB	7,500	Time Estimate	each	2.83	22.30	0.75	17.32	43.20
158	E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Base Cost	\$ 598.91	\$ 4,719.13	\$ 158.72	\$ 3,665.63	\$ 9,142.40
158	E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.22	\$ -	\$ 27.88	\$ 38.09
158	E - Educational—Group Occupancy	VA, VB	15,000	Time Estimate	each	2.83	25.92	0.75	27.20	56.70
158	E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,485.45	\$ 158.72	\$ 5,756.34	\$ 11,999.42
158	E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.05	\$ -	\$ 11.11	\$ 22.16
158	E - Educational—Group Occupancy	VA, VB	30,000	Time Estimate	each	2.83	33.75	0.75	35.07	72.40
158	E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,142.60	\$ 158.72	\$ 7,422.80	\$ 15,323.03
158	E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.10	\$ -	\$ 4.71	\$ 9.81
158	E - Educational—Group Occupancy	VA, VB	75,000	Time Estimate	each	2.83	44.60	0.75	45.09	93.27
158	E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,438.26	\$ 158.72	\$ 9,543.43	\$ 19,739.33
158	E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.12	\$ -	\$ 3.27	\$ 9.39
158	E - Educational—Group Occupancy	VA, VB	150,000	Time Estimate	each	2.83	66.30	0.75	56.69	126.57
158	E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,030.13	\$ 158.72	\$ 11,997.36	\$ 26,785.13
158	E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.12	\$ -	\$ 3.27	\$ 9.39

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate: \$ 211.63								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
159	E - Educational—Day Care	VA, VB	600	Time Estimate	each	2.83	5.83	0.75	7.40	16.81
159	E - Educational—Day Care	VA, VB	600	Cost of Service	Base Cost	\$ 598.91	\$ 1,232.85	\$ 158.72	\$ 1,566.39	\$ 3,556.88
159	E - Educational—Day Care	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 67.43	\$ -	\$ 40.30	\$ 107.73
159	E - Educational—Day Care	VA, VB	3,000	Time Estimate	each	2.83	13.47	0.75	11.97	29.02
159	E - Educational—Day Care	VA, VB	3,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,851.14	\$ 158.72	\$ 2,533.60	\$ 6,142.38
159	E - Educational—Day Care	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.43	\$ -	\$ 48.17	\$ 63.60
159	E - Educational—Day Care	VA, VB	6,000	Time Estimate	each	2.83	15.66	0.75	18.80	38.04
159	E - Educational—Day Care	VA, VB	6,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,314.13	\$ 158.72	\$ 3,978.64	\$ 8,050.41
159	E - Educational—Day Care	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.69	\$ -	\$ 19.20	\$ 35.88
159	E - Educational—Day Care	VA, VB	12,000	Time Estimate	each	2.83	20.39	0.75	24.24	48.21
159	E - Educational—Day Care	VA, VB	12,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,315.32	\$ 158.72	\$ 5,130.46	\$ 10,203.42
159	E - Educational—Day Care	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.71	\$ -	\$ 8.14	\$ 15.85
159	E - Educational—Day Care	VA, VB	30,000	Time Estimate	each	2.83	26.94	0.75	31.17	61.69
159	E - Educational—Day Care	VA, VB	30,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,702.28	\$ 158.72	\$ 6,596.19	\$ 13,056.11
159	E - Educational—Day Care	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.25	\$ -	\$ 5.65	\$ 14.90
159	E - Educational—Day Care	VA, VB	60,000	Time Estimate	each	2.83	40.05	0.75	39.18	82.82
159	E - Educational—Day Care	VA, VB	60,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,476.54	\$ 158.72	\$ 8,292.29	\$ 17,526.46
159	E - Educational—Day Care	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.25	\$ -	\$ 5.65	\$ 14.90
160	E - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	2.17	2.24	0.75	4.80	9.96
160	E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 473.59	\$ 158.72	\$ 1,016.49	\$ 2,108.03
160	E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 51.80	\$ -	\$ 52.30	\$ 104.11
160	E - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	2.17	5.18	0.75	7.77	15.86
160	E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,095.23	\$ 158.72	\$ 1,644.15	\$ 3,357.34
160	E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.86	\$ -	\$ 62.52	\$ 74.37
160	E - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	6.02	0.75	12.20	21.14
160	E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,273.08	\$ 158.72	\$ 2,581.89	\$ 4,472.93
160	E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.82	\$ -	\$ 24.92	\$ 37.74
160	E - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	7.83	0.75	15.73	26.48
160	E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,657.68	\$ 158.72	\$ 3,329.34	\$ 5,604.98
160	E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.92	\$ -	\$ 10.57	\$ 16.49
160	E - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	2.17	10.35	0.75	20.23	33.50
160	E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,190.46	\$ 158.72	\$ 4,280.51	\$ 7,088.93
160	E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.10	\$ -	\$ 7.34	\$ 14.44
160	E - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	15.39	0.75	25.43	43.73
160	E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,256.16	\$ 158.72	\$ 5,381.17	\$ 9,255.29
160	E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.10	\$ -	\$ 7.34	\$ 14.44

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	2.17	2.64	0.75	6.38	11.94
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 558.61	\$ 158.72	\$ 1,349.76	\$ 2,526.33
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.10	\$ -	\$ 69.45	\$ 130.56
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	2.17	6.10	0.75	10.32	19.34
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,291.86	\$ 158.72	\$ 2,183.21	\$ 4,093.03
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.99	\$ -	\$ 83.01	\$ 97.00
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	7.10	0.75	16.20	26.22
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,501.64	\$ 158.72	\$ 3,428.41	\$ 5,548.01
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.12	\$ -	\$ 33.08	\$ 48.21
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	9.24	0.75	20.89	33.05
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,955.29	\$ 158.72	\$ 4,420.93	\$ 6,994.18
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.98	\$ -	\$ 14.03	\$ 21.02
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	2.17	12.21	0.75	26.86	41.99
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,583.72	\$ 158.72	\$ 5,683.95	\$ 8,885.64
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.38	\$ -	\$ 9.74	\$ 18.12
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	18.15	0.75	33.76	54.83
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,840.75	\$ 158.72	\$ 7,145.48	\$ 11,604.19
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.38	\$ -	\$ 9.74	\$ 18.12
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Time Estimate	each	2.83	10.80	0.75	15.60	29.98
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,285.60	\$ 158.72	\$ 3,301.43	\$ 6,344.67
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.43	\$ -	\$ 25.40	\$ 36.82
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Time Estimate	each	2.83	15.12	0.75	25.20	43.90
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,199.85	\$ 158.72	\$ 5,333.08	\$ 9,290.56
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.86	\$ -	\$ 16.08	\$ 30.94
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Time Estimate	each	2.83	22.14	0.75	32.80	58.52
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,685.49	\$ 158.72	\$ 6,941.46	\$ 12,384.59
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.57	\$ -	\$ 21.46	\$ 26.03
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Time Estimate	each	2.83	26.46	0.75	53.08	83.12
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,599.73	\$ 158.72	\$ 11,233.32	\$ 17,590.69
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.81	\$ -	\$ 6.46	\$ 10.27
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Time Estimate	each	2.83	37.26	0.75	71.40	112.24
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,885.33	\$ 158.72	\$ 15,110.38	\$ 23,753.35
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 3.51	\$ 5.46
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Time Estimate	each	2.83	46.44	0.75	88.00	138.02
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,828.10	\$ 158.72	\$ 18,623.44	\$ 29,209.17
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 3.51	\$ 5.46

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Time Estimate	each	2.83	10.80	0.75	15.60	29.98
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,285.58	\$ 158.72	\$ 3,301.36	\$ 6,344.58
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.43	\$ -	\$ 25.40	\$ 36.82
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Time Estimate	each	2.83	15.12	0.75	25.20	43.90
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,199.72	\$ 158.72	\$ 5,333.13	\$ 9,290.48
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.86	\$ -	\$ 16.08	\$ 30.94
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Time Estimate	each	2.83	22.14	0.75	32.80	58.52
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,685.49	\$ 158.72	\$ 6,941.46	\$ 12,384.59
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.57	\$ -	\$ 21.46	\$ 26.03
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Time Estimate	each	2.83	26.46	0.75	53.08	83.12
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,599.63	\$ 158.72	\$ 11,233.37	\$ 17,590.63
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.81	\$ -	\$ 6.46	\$ 10.27
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Time Estimate	each	2.83	37.26	0.75	71.40	112.24
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,885.21	\$ 158.72	\$ 15,110.18	\$ 23,753.02
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 3.51	\$ 5.46
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Time Estimate	each	2.83	46.44	0.75	88.00	138.02
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,828.28	\$ 158.72	\$ 18,623.25	\$ 29,209.17
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 3.51	\$ 5.46
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Time Estimate	each	2.17	3.05	0.75	6.06	12.03
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 644.49	\$ 158.72	\$ 1,283.11	\$ 2,545.55
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.15	\$ -	\$ 19.81	\$ 40.96
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	2.17	7.04	0.75	9.81	19.77
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,490.46	\$ 158.72	\$ 2,075.40	\$ 4,183.82
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.84	\$ -	\$ 23.67	\$ 28.51
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	2.17	8.19	0.75	15.40	26.51
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,732.49	\$ 158.72	\$ 3,259.10	\$ 5,609.55
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.23	\$ -	\$ 9.44	\$ 14.67
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Time Estimate	each	2.17	10.66	0.75	19.86	33.44
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,255.87	\$ 158.72	\$ 4,202.61	\$ 7,076.44
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.42	\$ -	\$ 4.00	\$ 6.42
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	2.17	14.09	0.75	25.53	42.54
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,980.92	\$ 158.72	\$ 5,403.27	\$ 9,002.14
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.90	\$ -	\$ 2.78	\$ 5.68
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Time Estimate	each	2.17	20.94	0.75	32.10	55.96
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,431.18	\$ 158.72	\$ 6,792.62	\$ 11,841.76
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.90	\$ -	\$ 2.78	\$ 5.68

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Time Estimate	each	2.17	3.85	0.75	8.58	15.35
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 814.53	\$ 158.72	\$ 1,816.35	\$ 3,248.84
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.73	\$ -	\$ 28.04	\$ 54.77
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	2.17	8.90	0.75	13.88	25.70
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,883.72	\$ 158.72	\$ 2,937.90	\$ 5,439.58
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.12	\$ -	\$ 33.51	\$ 39.63
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	2.17	10.35	0.75	21.80	35.07
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,189.61	\$ 158.72	\$ 4,613.53	\$ 7,421.10
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.61	\$ -	\$ 13.36	\$ 19.97
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Time Estimate	each	2.17	13.47	0.75	28.11	44.50
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,851.09	\$ 158.72	\$ 5,949.15	\$ 9,418.20
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.05	\$ -	\$ 5.67	\$ 8.72
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	2.17	17.80	0.75	36.14	56.86
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,767.44	\$ 158.72	\$ 7,648.78	\$ 12,034.18
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.67	\$ -	\$ 3.93	\$ 7.60
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Time Estimate	each	2.17	26.46	0.75	45.44	74.82
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,600.36	\$ 158.72	\$ 9,615.53	\$ 15,833.85
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.67	\$ -	\$ 3.93	\$ 7.60
166 H-1 - High Hazard Group	VA, VB	500	Time Estimate	each	2.83	4.42	0.75	10.24	18.24
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 935.27	\$ 158.72	\$ 2,166.29	\$ 3,859.19
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.38	\$ -	\$ 66.88	\$ 128.26
166 H-1 - High Hazard Group	VA, VB	2,500	Time Estimate	each	2.83	10.22	0.75	16.56	30.36
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,162.94	\$ 158.72	\$ 3,503.92	\$ 6,424.49
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.05	\$ -	\$ 79.94	\$ 93.99
166 H-1 - High Hazard Group	VA, VB	5,000	Time Estimate	each	2.83	11.88	0.75	26.00	41.46
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,514.16	\$ 158.72	\$ 5,502.38	\$ 8,774.18
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.19	\$ -	\$ 31.86	\$ 47.05
166 H-1 - High Hazard Group	VA, VB	10,000	Time Estimate	each	2.83	15.47	0.75	33.53	52.58
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,273.69	\$ 158.72	\$ 7,095.32	\$ 11,126.65
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.01	\$ -	\$ 13.51	\$ 20.53
166 H-1 - High Hazard Group	VA, VB	25,000	Time Estimate	each	2.83	20.44	0.75	43.11	67.13
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,325.87	\$ 158.72	\$ 9,122.40	\$ 14,205.90
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.42	\$ -	\$ 9.38	\$ 17.80
166 H-1 - High Hazard Group	VA, VB	50,000	Time Estimate	each	2.83	30.39	0.75	54.19	88.15
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,430.48	\$ 158.72	\$ 11,468.06	\$ 18,656.17
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.42	\$ -	\$ 9.38	\$ 17.80

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
167	H-2 - High Hazard Group	VA, VB	500	Time Estimate	each	2.83	4.42	0.75	10.24	18.24
167	H-2 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 935.27	\$ 158.72	\$ 2,166.29	\$ 3,859.19
167	H-2 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 61.38	\$ -	\$ 66.88	\$ 128.26
167	H-2 - High Hazard Group	VA, VB	2,500	Time Estimate	each	2.83	10.22	0.75	16.56	30.36
167	H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 2,162.94	\$ 158.72	\$ 3,503.92	\$ 6,424.49
167	H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.05	\$ -	\$ 79.94	\$ 93.99
167	H-2 - High Hazard Group	VA, VB	5,000	Time Estimate	each	2.83	11.88	0.75	26.00	41.46
167	H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,514.16	\$ 158.72	\$ 5,502.38	\$ 8,774.18
167	H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.19	\$ -	\$ 31.86	\$ 47.05
167	H-2 - High Hazard Group	VA, VB	10,000	Time Estimate	each	2.83	15.47	0.75	33.53	52.58
167	H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,273.69	\$ 158.72	\$ 7,095.32	\$ 11,126.65
167	H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.01	\$ -	\$ 13.51	\$ 20.53
167	H-2 - High Hazard Group	VA, VB	25,000	Time Estimate	each	2.83	20.44	0.75	43.11	67.13
167	H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,325.87	\$ 158.72	\$ 9,122.40	\$ 14,205.90
167	H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.42	\$ -	\$ 9.38	\$ 17.80
167	H-2 - High Hazard Group	VA, VB	50,000	Time Estimate	each	2.83	30.39	0.75	54.19	88.15
167	H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,430.48	\$ 158.72	\$ 11,468.06	\$ 18,656.17
167	H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.42	\$ -	\$ 9.38	\$ 17.80
168	H-3 - High Hazard Group	VA, VB	1,000	Time Estimate	each	2.83	6.83	0.75	14.17	24.58
168	H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,445.42	\$ 158.72	\$ 2,999.47	\$ 5,202.53
168	H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 47.43	\$ -	\$ 46.30	\$ 93.74
168	H-3 - High Hazard Group	VA, VB	5,000	Time Estimate	each	2.83	15.80	0.75	22.92	42.30
168	H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,342.72	\$ 158.72	\$ 4,851.58	\$ 8,951.93
168	H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.86	\$ -	\$ 55.34	\$ 66.20
168	H-3 - High Hazard Group	VA, VB	10,000	Time Estimate	each	2.83	18.36	0.75	36.00	57.94
168	H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,885.53	\$ 158.72	\$ 7,618.68	\$ 12,261.84
168	H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.74	\$ -	\$ 22.06	\$ 33.79
168	H-3 - High Hazard Group	VA, VB	20,000	Time Estimate	each	2.83	23.91	0.75	46.42	73.91
168	H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,059.34	\$ 158.72	\$ 9,824.29	\$ 15,641.27
168	H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.42	\$ -	\$ 9.36	\$ 14.78
168	H-3 - High Hazard Group	VA, VB	50,000	Time Estimate	each	2.83	31.59	0.75	59.68	94.85
168	H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,685.44	\$ 158.72	\$ 12,631.01	\$ 20,074.08
168	H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.51	\$ -	\$ 6.50	\$ 13.00
168	H-3 - High Hazard Group	VA, VB	100,000	Time Estimate	each	2.83	46.96	0.75	75.03	125.57
168	H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,938.01	\$ 158.72	\$ 15,878.85	\$ 26,574.50
168	H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.51	\$ -	\$ 6.50	\$ 13.00

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
169	H-4 - High Hazard Group	VA, VB	1,000	Time Estimate	each	2.83	6.83	0.75	14.17	24.58
169	H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,445.42	\$ 158.72	\$ 2,999.47	\$ 5,202.53
169	H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 47.43	\$ -	\$ 46.30	\$ 93.74
169	H-4 - High Hazard Group	VA, VB	5,000	Time Estimate	each	2.83	15.80	0.75	22.92	42.30
169	H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,342.72	\$ 158.72	\$ 4,851.58	\$ 8,951.93
169	H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.86	\$ -	\$ 55.34	\$ 66.20
169	H-4 - High Hazard Group	VA, VB	10,000	Time Estimate	each	2.83	18.36	0.75	36.00	57.94
169	H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,885.53	\$ 158.72	\$ 7,618.68	\$ 12,261.84
169	H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.74	\$ -	\$ 22.06	\$ 33.79
169	H-4 - High Hazard Group	VA, VB	20,000	Time Estimate	each	2.83	23.91	0.75	46.42	73.91
169	H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,059.34	\$ 158.72	\$ 9,824.29	\$ 15,641.27
169	H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.42	\$ -	\$ 9.36	\$ 14.78
169	H-4 - High Hazard Group	VA, VB	50,000	Time Estimate	each	2.83	31.59	0.75	59.68	94.85
169	H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,685.44	\$ 158.72	\$ 12,631.01	\$ 20,074.08
169	H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.51	\$ -	\$ 6.50	\$ 13.00
169	H-4 - High Hazard Group	VA, VB	100,000	Time Estimate	each	2.83	46.96	0.75	75.03	125.57
169	H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,938.01	\$ 158.72	\$ 15,878.85	\$ 26,574.50
169	H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.51	\$ -	\$ 6.50	\$ 13.00
170	H-5 - High Hazard Group	VA, VB	2,000	Time Estimate	each	2.83	12.38	0.75	22.07	38.03
170	H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,620.06	\$ 158.72	\$ 4,670.22	\$ 8,047.91
170	H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.10	\$ -	\$ 35.93	\$ 49.03
170	H-5 - High Hazard Group	VA, VB	10,000	Time Estimate	each	2.83	17.33	0.75	35.65	56.56
170	H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,667.97	\$ 158.72	\$ 7,544.42	\$ 11,970.03
170	H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.03	\$ -	\$ 22.75	\$ 39.78
170	H-5 - High Hazard Group	VA, VB	20,000	Time Estimate	each	2.83	25.38	0.75	46.40	75.36
170	H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,371.17	\$ 158.72	\$ 9,819.63	\$ 15,948.44
170	H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.24	\$ -	\$ 30.36	\$ 35.60
170	H-5 - High Hazard Group	VA, VB	40,000	Time Estimate	each	2.83	30.33	0.75	75.09	109.00
170	H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,419.08	\$ 158.72	\$ 15,891.11	\$ 23,067.83
170	H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.37	\$ -	\$ 9.14	\$ 13.51
170	H-5 - High Hazard Group	VA, VB	100,000	Time Estimate	each	2.83	42.71	0.75	101.00	147.30
170	H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,039.14	\$ 158.72	\$ 21,375.37	\$ 31,172.15
170	H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.23	\$ -	\$ 4.97	\$ 7.20
170	H-5 - High Hazard Group	VA, VB	200,000	Time Estimate	each	2.83	53.24	0.75	124.49	181.30
170	H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,266.56	\$ 158.72	\$ 26,345.09	\$ 38,369.29
170	H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.23	\$ -	\$ 4.97	\$ 7.20

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
171	H - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	2.17	2.64	0.75	6.06	11.63
171	H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 459.24	\$ 559.46	\$ 158.72	\$ 1,283.11	\$ 2,460.53
171	H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.60	\$ -	\$ 33.01	\$ 63.61
171	H - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	6.11	0.75	9.81	18.84
171	H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,293.83	\$ 158.72	\$ 2,075.40	\$ 3,987.18
171	H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.00	\$ -	\$ 39.46	\$ 46.46
171	H - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	7.11	0.75	15.40	25.43
171	H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,503.93	\$ 158.72	\$ 3,259.10	\$ 5,380.99
171	H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.57	\$ -	\$ 15.73	\$ 23.30
171	H - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	2.17	9.25	0.75	19.86	32.03
171	H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,958.26	\$ 158.72	\$ 4,202.61	\$ 6,778.84
171	H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.50	\$ -	\$ 6.67	\$ 10.17
171	H - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	12.23	0.75	25.53	40.68
171	H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,587.66	\$ 158.72	\$ 5,403.27	\$ 8,608.88
171	H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.20	\$ -	\$ 4.63	\$ 8.83
171	H - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	2.17	18.18	0.75	32.10	53.19
171	H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,846.60	\$ 158.72	\$ 6,792.62	\$ 11,257.18
171	H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.20	\$ -	\$ 4.63	\$ 8.83
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	2.17	3.05	0.75	8.11	14.08
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 459.24	\$ 644.49	\$ 158.72	\$ 1,716.37	\$ 2,978.81
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.25	\$ -	\$ 44.16	\$ 79.41
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	7.04	0.75	13.12	23.08
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,490.46	\$ 158.72	\$ 2,776.18	\$ 4,884.60
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.07	\$ -	\$ 52.78	\$ 60.85
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	8.19	0.75	20.60	31.71
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,732.49	\$ 158.72	\$ 4,359.58	\$ 6,710.03
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.72	\$ -	\$ 21.03	\$ 29.76
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	2.17	10.66	0.75	26.56	40.14
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,255.87	\$ 158.72	\$ 5,621.68	\$ 8,495.51
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.03	\$ -	\$ 8.92	\$ 12.95
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	14.09	0.75	34.15	51.16
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,980.92	\$ 158.72	\$ 7,227.74	\$ 10,826.62
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.83	\$ -	\$ 6.19	\$ 11.03
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	2.17	20.94	0.75	42.93	66.79
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,431.18	\$ 158.72	\$ 9,086.23	\$ 14,135.38
172	H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.83	\$ -	\$ 6.19	\$ 11.03

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Time Estimate	each	2.83	14.49	0.75	18.07	36.14
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,066.02	\$ 158.72	\$ 3,824.75	\$ 7,648.41
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.33	\$ -	\$ 29.42	\$ 44.75
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Time Estimate	each	2.83	20.28	0.75	29.20	53.06
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,292.31	\$ 158.72	\$ 6,178.62	\$ 11,228.57
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.93	\$ -	\$ 18.63	\$ 38.56
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Time Estimate	each	2.83	29.70	0.75	38.00	71.28
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,285.41	\$ 158.72	\$ 8,041.94	\$ 15,084.99
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.13	\$ -	\$ 24.86	\$ 30.99
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Time Estimate	each	2.83	35.49	0.75	61.50	100.57
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,511.69	\$ 158.72	\$ 13,014.27	\$ 21,283.60
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.11	\$ -	\$ 7.49	\$ 12.60
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Time Estimate	each	2.83	49.98	0.75	82.72	136.28
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,577.72	\$ 158.72	\$ 17,505.69	\$ 28,841.05
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 4.07	\$ 6.68
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Time Estimate	each	2.83	62.30	0.75	101.95	167.83
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,184.28	\$ 158.72	\$ 21,575.72	\$ 35,517.63
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 4.07	\$ 6.68
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Time Estimate	each	2.83	14.49	0.75	27.01	45.08
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,066.02	\$ 158.72	\$ 5,716.99	\$ 9,540.65
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.33	\$ -	\$ 43.98	\$ 59.31
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Time Estimate	each	2.83	20.28	0.75	43.64	67.50
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,292.31	\$ 158.72	\$ 9,235.41	\$ 14,285.36
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.93	\$ -	\$ 27.85	\$ 47.78
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Time Estimate	each	2.83	29.70	0.75	56.80	90.08
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,285.41	\$ 158.72	\$ 12,020.58	\$ 19,063.63
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.13	\$ -	\$ 37.16	\$ 43.29
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Time Estimate	each	2.83	35.49	0.75	91.92	130.99
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,511.69	\$ 158.72	\$ 19,452.91	\$ 27,722.24
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.11	\$ -	\$ 11.19	\$ 16.30
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Time Estimate	each	2.83	49.98	0.75	123.64	177.20
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,577.72	\$ 158.72	\$ 26,166.41	\$ 37,501.76
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 6.08	\$ 8.69
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Time Estimate	each	2.83	62.30	0.75	152.39	218.27
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,184.28	\$ 158.72	\$ 32,250.02	\$ 46,191.94
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 6.08	\$ 8.69

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
176	I-3 - Institutional—Restrained	VA, VB	2,500	Time Estimate	each	2.83	15.54	0.75	28.73	47.85
176	I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Base Cost	\$ 598.91	\$ 3,289.01	\$ 158.72	\$ 6,079.33	\$ 10,125.98
176	I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.15	\$ -	\$ 37.41	\$ 50.57
176	I-3 - Institutional—Restrained	VA, VB	12,500	Time Estimate	each	2.83	21.76	0.75	46.41	71.74
176	I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Base Cost	\$ 598.91	\$ 4,604.47	\$ 158.72	\$ 9,820.76	\$ 15,182.87
176	I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.10	\$ -	\$ 23.69	\$ 40.80
176	I-3 - Institutional—Restrained	VA, VB	25,000	Time Estimate	each	2.83	31.86	0.75	60.40	95.84
176	I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,742.53	\$ 158.72	\$ 12,782.45	\$ 20,282.62
176	I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.26	\$ -	\$ 31.61	\$ 36.88
176	I-3 - Institutional—Restrained	VA, VB	50,000	Time Estimate	each	2.83	38.08	0.75	97.75	139.40
176	I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,058.00	\$ 158.72	\$ 20,685.84	\$ 29,501.48
176	I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.39	\$ -	\$ 9.52	\$ 13.90
176	I-3 - Institutional—Restrained	VA, VB	125,000	Time Estimate	each	2.83	53.62	0.75	131.48	188.68
176	I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,347.01	\$ 158.72	\$ 27,824.84	\$ 39,929.48
176	I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.24	\$ -	\$ 5.18	\$ 7.41
176	I-3 - Institutional—Restrained	VA, VB	250,000	Time Estimate	each	2.83	66.83	0.75	162.05	232.46
176	I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,143.13	\$ 158.72	\$ 34,294.04	\$ 49,194.81
176	I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.24	\$ -	\$ 5.18	\$ 7.41
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Time Estimate	each	2.83	5.83	0.75	7.24	16.65
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Base Cost	\$ 598.91	\$ 1,232.85	\$ 158.72	\$ 1,533.06	\$ 3,523.55
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ 101.14	\$ -	\$ 59.16	\$ 160.31
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Time Estimate	each	2.83	13.47	0.75	11.72	28.77
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,851.14	\$ 158.72	\$ 2,479.69	\$ 6,088.47
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.15	\$ -	\$ 70.71	\$ 93.86
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Time Estimate	each	2.83	15.66	0.75	18.40	37.64
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,314.13	\$ 158.72	\$ 3,893.99	\$ 7,965.75
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.03	\$ -	\$ 28.18	\$ 53.21
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Time Estimate	each	2.83	20.39	0.75	23.73	47.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,315.32	\$ 158.72	\$ 5,021.30	\$ 10,094.26
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.56	\$ -	\$ 11.95	\$ 23.51
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Time Estimate	each	2.83	26.94	0.75	30.51	61.03
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,702.28	\$ 158.72	\$ 6,455.85	\$ 12,915.77
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 8.30	\$ 22.17
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Time Estimate	each	2.83	40.05	0.75	38.35	81.98
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,476.54	\$ 158.72	\$ 8,115.86	\$ 17,350.03
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 8.30	\$ 22.17

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
178	I - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	2.17	3.15	0.75	5.43	11.50
178	I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 459.24	\$ 665.74	\$ 158.72	\$ 1,149.80	\$ 2,433.50
178	I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 36.41	\$ -	\$ 29.58	\$ 65.99
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	7.28	0.75	8.79	18.98
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,539.62	\$ 158.72	\$ 1,859.77	\$ 4,017.35
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.33	\$ -	\$ 35.36	\$ 43.69
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	8.46	0.75	13.80	25.18
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,789.63	\$ 158.72	\$ 2,920.49	\$ 5,328.08
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.01	\$ -	\$ 14.09	\$ 23.10
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	2.17	11.01	0.75	17.80	31.73
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,330.27	\$ 158.72	\$ 3,765.98	\$ 6,714.21
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.16	\$ -	\$ 5.98	\$ 10.14
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	14.55	0.75	22.88	40.35
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,079.23	\$ 158.72	\$ 4,841.89	\$ 8,539.08
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.99	\$ -	\$ 4.15	\$ 9.14
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	2.17	21.63	0.75	28.76	53.31
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 4,577.33	\$ 158.72	\$ 6,086.89	\$ 11,282.18
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.99	\$ -	\$ 4.15	\$ 9.14
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	2.17	3.55	0.75	7.17	13.63
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 459.24	\$ 750.77	\$ 158.72	\$ 1,516.40	\$ 2,885.13
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 41.06	\$ -	\$ 39.01	\$ 80.08
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	8.20	0.75	11.59	22.71
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,736.25	\$ 158.72	\$ 2,452.74	\$ 4,806.95
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.40	\$ -	\$ 46.63	\$ 56.03
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	9.54	0.75	18.20	30.66
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,018.19	\$ 158.72	\$ 3,851.67	\$ 6,487.81
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.16	\$ -	\$ 18.58	\$ 28.75
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	2.17	12.42	0.75	23.47	38.81
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,627.88	\$ 158.72	\$ 4,966.72	\$ 8,212.57
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.69	\$ -	\$ 7.88	\$ 12.58
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	16.41	0.75	30.17	49.50
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,472.49	\$ 158.72	\$ 6,385.68	\$ 10,476.13
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.63	\$ -	\$ 5.47	\$ 11.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	2.17	24.39	0.75	37.93	65.24
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 5,161.92	\$ 158.72	\$ 8,027.64	\$ 13,807.52
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.63	\$ -	\$ 5.47	\$ 11.10

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Time Estimate	each	2.83	20.28	0.75	38.81	62.67
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,292.43	\$ 158.72	\$ 8,213.14	\$ 13,263.21
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.29	\$ -	\$ 12.64	\$ 16.93
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Time Estimate	each	2.83	28.39	0.75	62.69	94.67
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,009.23	\$ 158.72	\$ 13,267.78	\$ 20,034.64
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.58	\$ -	\$ 8.00	\$ 13.58
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Time Estimate	each	2.83	41.58	0.75	81.60	126.76
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,799.58	\$ 158.72	\$ 17,269.01	\$ 26,826.22
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.72	\$ -	\$ 10.68	\$ 12.39
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Time Estimate	each	2.83	49.69	0.75	132.05	185.33
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,516.37	\$ 158.72	\$ 27,946.44	\$ 39,220.44
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.43	\$ -	\$ 3.21	\$ 4.65
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Time Estimate	each	2.83	69.97	0.75	177.63	251.18
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 14,808.81	\$ 158.72	\$ 37,591.18	\$ 53,157.62
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.73	\$ -	\$ 1.75	\$ 2.48
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Time Estimate	each	2.83	87.22	0.75	218.92	309.72
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 18,457.99	\$ 158.72	\$ 46,331.02	\$ 65,546.65
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.73	\$ -	\$ 1.75	\$ 2.48
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Time Estimate	each	2.83	14.22	0.75	30.25	48.05
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,010.28	\$ 158.72	\$ 6,401.42	\$ 10,169.33
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.02	\$ -	\$ 19.70	\$ 25.72
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Time Estimate	each	2.83	19.91	0.75	48.86	72.36
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,214.27	\$ 158.72	\$ 10,341.06	\$ 15,312.96
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.83	\$ -	\$ 12.47	\$ 20.30
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Time Estimate	each	2.83	29.16	0.75	63.60	96.34
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,171.13	\$ 158.72	\$ 13,459.67	\$ 20,388.43
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.41	\$ -	\$ 16.64	\$ 19.05
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Time Estimate	each	2.83	34.85	0.75	102.92	141.35
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,375.12	\$ 158.72	\$ 21,781.78	\$ 29,914.53
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.01	\$ -	\$ 5.01	\$ 7.02
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Time Estimate	each	2.83	49.07	0.75	138.44	191.10
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 10,385.40	\$ 158.72	\$ 29,299.01	\$ 40,442.04
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.02	\$ -	\$ 2.72	\$ 3.75
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Time Estimate	each	2.83	61.17	0.75	170.63	235.38
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 12,944.56	\$ 158.72	\$ 36,110.94	\$ 49,813.14
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.02	\$ -	\$ 2.72	\$ 3.75

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Time Estimate	each	2.83	2.01	0.75	4.57	10.16
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Base Cost	\$ 598.91	\$ 425.12	\$ 158.72	\$ 966.50	\$ 2,149.26
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ 139.51	\$ -	\$ 149.20	\$ 288.70
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Time Estimate	each	2.83	4.65	0.75	7.39	15.61
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Base Cost	\$ 598.91	\$ 983.15	\$ 158.72	\$ 1,563.29	\$ 3,304.07
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 31.93	\$ -	\$ 178.32	\$ 210.25
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Time Estimate	each	2.83	5.40	0.75	11.60	20.58
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,142.80	\$ 158.72	\$ 2,454.91	\$ 4,355.35
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.52	\$ -	\$ 71.07	\$ 105.59
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Time Estimate	each	2.83	7.03	0.75	14.96	25.57
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,488.04	\$ 158.72	\$ 3,165.60	\$ 5,411.28
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.94	\$ -	\$ 30.15	\$ 46.09
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Time Estimate	each	2.83	9.29	0.75	19.23	32.10
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,966.31	\$ 158.72	\$ 4,069.99	\$ 6,793.93
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.13	\$ -	\$ 20.93	\$ 40.06
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Time Estimate	each	2.83	13.81	0.75	24.18	41.57
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,922.94	\$ 158.72	\$ 5,116.52	\$ 8,797.10
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.13	\$ -	\$ 20.93	\$ 40.06
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Time Estimate	each	2.83	17.91	0.75	38.81	60.30
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,790.72	\$ 158.72	\$ 8,213.14	\$ 12,761.50
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.79	\$ -	\$ 12.64	\$ 16.43
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Time Estimate	each	2.83	25.08	0.75	62.69	91.35
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,306.85	\$ 158.72	\$ 13,267.78	\$ 19,332.27
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.93	\$ -	\$ 8.00	\$ 12.93
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Time Estimate	each	2.83	36.72	0.75	81.60	121.90
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 7,771.05	\$ 158.72	\$ 17,269.01	\$ 25,797.70
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.52	\$ -	\$ 10.68	\$ 12.19
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Time Estimate	each	2.83	43.88	0.75	132.05	179.52
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 9,287.19	\$ 158.72	\$ 27,946.44	\$ 37,991.26
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.26	\$ -	\$ 3.21	\$ 4.48
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Time Estimate	each	2.83	61.80	0.75	177.63	243.00
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 13,077.91	\$ 158.72	\$ 37,591.18	\$ 51,426.72
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.64	\$ -	\$ 1.75	\$ 2.39
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Time Estimate	each	2.83	77.02	0.75	218.92	299.53
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 598.91	\$ 16,300.56	\$ 158.72	\$ 46,331.02	\$ 63,389.22
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.64	\$ -	\$ 1.75	\$ 2.39

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Time Estimate	each	2.83	3.41	0.75	6.69	13.69
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Base Cost	\$ 598.91	\$ 722.71	\$ 158.72	\$ 1,416.42	\$ 2,896.76
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ 118.58	\$ -	\$ 109.33	\$ 227.91
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Time Estimate	each	2.83	7.90	0.75	10.83	22.30
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,671.36	\$ 158.72	\$ 2,291.02	\$ 4,720.02
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 27.14	\$ -	\$ 130.67	\$ 157.81
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Time Estimate	each	2.83	9.18	0.75	17.00	29.76
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,942.76	\$ 158.72	\$ 3,597.71	\$ 6,298.11
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.35	\$ -	\$ 52.08	\$ 81.42
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Time Estimate	each	2.83	11.95	0.75	21.92	37.45
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,529.67	\$ 158.72	\$ 4,639.25	\$ 7,926.55
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.55	\$ -	\$ 22.09	\$ 35.64
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Time Estimate	each	2.83	15.80	0.75	28.18	47.56
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,342.72	\$ 158.72	\$ 5,964.64	\$ 10,065.00
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 15.34	\$ 31.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Time Estimate	each	2.83	23.48	0.75	35.43	62.49
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,969.01	\$ 158.72	\$ 7,498.35	\$ 13,224.99
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.26	\$ -	\$ 15.34	\$ 31.60
185	M - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	2.17	1.94	0.75	4.96	9.82
185	M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 409.82	\$ 158.72	\$ 1,049.82	\$ 2,077.59
185	M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 44.83	\$ -	\$ 54.02	\$ 98.85
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	2.17	4.48	0.75	8.02	15.42
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 947.76	\$ 158.72	\$ 1,698.05	\$ 3,263.77
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.26	\$ -	\$ 64.57	\$ 74.83
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	5.21	0.75	12.60	20.73
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,101.66	\$ 158.72	\$ 2,666.54	\$ 4,386.16
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.09	\$ -	\$ 25.73	\$ 36.83
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	6.78	0.75	16.25	25.95
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,434.47	\$ 158.72	\$ 3,438.50	\$ 5,490.93
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.12	\$ -	\$ 10.92	\$ 16.04
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	2.17	8.96	0.75	20.89	32.77
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,895.52	\$ 158.72	\$ 4,420.85	\$ 6,934.33
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.15	\$ -	\$ 7.58	\$ 13.73
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	13.31	0.75	26.26	42.50
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,817.72	\$ 158.72	\$ 5,557.60	\$ 8,993.28
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.15	\$ -	\$ 7.58	\$ 13.73

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		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	2.17	2.34	0.75	6.69	11.95
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 494.84	\$ 158.72	\$ 1,416.42	\$ 2,529.22
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 54.13	\$ -	\$ 72.88	\$ 127.01
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	2.17	5.41	0.75	10.83	19.15
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,144.39	\$ 158.72	\$ 2,291.02	\$ 4,053.37
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.39	\$ -	\$ 87.11	\$ 99.50
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	6.29	0.75	17.00	26.21
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,330.22	\$ 158.72	\$ 3,597.71	\$ 5,545.89
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.40	\$ -	\$ 34.72	\$ 48.11
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	8.18	0.75	21.92	33.03
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,732.08	\$ 158.72	\$ 4,639.25	\$ 6,989.29
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.19	\$ -	\$ 14.73	\$ 20.91
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	2.17	10.82	0.75	28.18	41.92
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,288.78	\$ 158.72	\$ 5,964.64	\$ 8,871.38
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.42	\$ -	\$ 10.22	\$ 17.65
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	16.08	0.75	35.43	54.43
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,402.31	\$ 158.72	\$ 7,498.35	\$ 11,518.61
186	M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.42	\$ -	\$ 10.22	\$ 17.65
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Time Estimate	each	3.00	18.18	0.75	32.72	54.65
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,846.47	\$ 158.72	\$ 6,924.80	\$ 11,564.88
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.69	\$ -	\$ 21.31	\$ 29.00
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Time Estimate	each	3.00	25.44	0.75	52.86	82.05
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,384.89	\$ 158.72	\$ 11,186.56	\$ 17,365.07
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.00	\$ -	\$ 13.49	\$ 23.50
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Time Estimate	each	3.00	37.26	0.75	68.80	109.81
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,885.33	\$ 158.72	\$ 14,560.14	\$ 23,239.09
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.08	\$ -	\$ 18.01	\$ 21.08
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Time Estimate	each	3.00	44.53	0.75	111.34	159.62
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 9,423.76	\$ 158.72	\$ 23,562.68	\$ 33,780.06
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.56	\$ -	\$ 5.42	\$ 7.99
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Time Estimate	each	3.00	62.70	0.75	149.76	216.22
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,270.23	\$ 158.72	\$ 31,694.52	\$ 45,758.36
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.31	\$ -	\$ 2.95	\$ 4.26
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Time Estimate	each	3.00	78.16	0.75	184.58	266.49
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,540.28	\$ 158.72	\$ 39,063.41	\$ 56,397.30
187	R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.31	\$ -	\$ 2.95	\$ 4.26

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
Fully-Burdened Hourly Rate: \$		211.63								
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Time Estimate	each	3.00	9.04	0.75	11.81	24.60
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Base Cost	\$ 634.89	\$ 1,913.05	\$ 158.72	\$ 2,499.56	\$ 5,206.22
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 78.47	\$ -	\$ 48.23	\$ 126.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Time Estimate	each	3.00	20.91	0.75	19.10	43.76
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 634.89	\$ 4,424.19	\$ 158.72	\$ 4,042.98	\$ 9,260.78
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 17.96	\$ -	\$ 57.65	\$ 75.61
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Time Estimate	each	3.00	24.30	0.75	30.00	58.05
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,142.61	\$ 158.72	\$ 6,348.90	\$ 12,285.12
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.42	\$ -	\$ 22.98	\$ 42.39
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Time Estimate	each	3.00	31.64	0.75	38.69	74.08
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,696.19	\$ 158.72	\$ 8,186.91	\$ 15,676.71
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.97	\$ -	\$ 9.75	\$ 18.71
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Time Estimate	each	3.00	41.81	0.75	49.74	95.30
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 8,848.37	\$ 158.72	\$ 10,525.84	\$ 20,167.83
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.76	\$ -	\$ 6.77	\$ 17.53
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Time Estimate	each	3.00	62.15	0.75	62.53	128.43
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,153.25	\$ 158.72	\$ 13,232.38	\$ 27,179.24
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.76	\$ -	\$ 6.77	\$ 17.53
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Time Estimate	each	2.50	0.60	0.75	8.43	12.28
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Base Cost	\$ 529.08	\$ 127.54	\$ 158.72	\$ 1,783.02	\$ 2,598.36
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.23	\$ -	\$ 34.41	\$ 39.64
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Time Estimate	each	2.50	1.39	0.75	13.63	18.27
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Base Cost	\$ 529.08	\$ 294.95	\$ 158.72	\$ 2,883.99	\$ 3,866.74
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.20	\$ -	\$ 41.12	\$ 42.32
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Time Estimate	each	2.50	1.62	0.75	21.40	26.27
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 342.84	\$ 158.72	\$ 4,528.88	\$ 5,559.52
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 16.39	\$ 17.68
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Time Estimate	each	2.50	2.11	0.75	27.60	32.95
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Base Cost	\$ 529.08	\$ 446.41	\$ 158.72	\$ 5,839.99	\$ 6,974.20
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.60	\$ -	\$ 6.95	\$ 7.55
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Time Estimate	each	2.50	2.79	0.75	35.48	41.52
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Base Cost	\$ 529.08	\$ 589.89	\$ 158.72	\$ 7,508.43	\$ 8,786.12
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 4.83	\$ 5.54
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Time Estimate	each	2.50	4.14	0.75	44.60	52.00
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Base Cost	\$ 529.08	\$ 876.88	\$ 158.72	\$ 9,439.10	\$ 11,003.78
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 4.83	\$ 5.54

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Time Estimate	each	3.00	40.04	0.75	74.95	118.74
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 8,473.37	\$ 158.72	\$ 15,862.63	\$ 25,129.62
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.65	\$ -	\$ 16.27	\$ 21.92
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Time Estimate	each	3.00	56.05	0.75	121.08	180.89
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,862.38	\$ 158.72	\$ 25,625.02	\$ 38,281.01
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.34	\$ -	\$ 10.30	\$ 17.65
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Time Estimate	each	3.00	82.08	0.75	157.60	243.43
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 17,370.59	\$ 158.72	\$ 33,352.89	\$ 51,517.09
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.26	\$ -	\$ 13.75	\$ 16.01
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Time Estimate	each	3.00	98.09	0.75	255.04	356.89
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Base Cost	\$ 634.89	\$ 20,759.59	\$ 158.72	\$ 53,974.98	\$ 75,528.18
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.88	\$ -	\$ 4.14	\$ 6.02
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Time Estimate	each	3.00	138.13	0.75	343.06	484.95
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Base Cost	\$ 634.89	\$ 29,232.97	\$ 158.72	\$ 72,602.57	\$ 102,629.15
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 2.25	\$ 3.21
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Time Estimate	each	3.00	172.17	0.75	422.83	598.75
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Cost of Service	Base Cost	\$ 634.89	\$ 36,436.55	\$ 158.72	\$ 89,482.46	\$ 126,712.63
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 2.25	\$ 3.21
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Time Estimate	each	3.00	14.49	0.75	18.07	36.31
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,066.02	\$ 158.72	\$ 3,824.75	\$ 7,684.38
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 15.33	\$ -	\$ 29.42	\$ 44.75
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Time Estimate	each	3.00	20.28	0.75	29.20	53.23
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Base Cost	\$ 634.89	\$ 4,292.31	\$ 158.72	\$ 6,178.62	\$ 11,264.54
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.93	\$ -	\$ 18.63	\$ 38.56
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Time Estimate	each	3.00	29.70	0.75	38.00	71.45
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,285.41	\$ 158.72	\$ 8,041.94	\$ 15,120.96
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.13	\$ -	\$ 24.86	\$ 30.99
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Time Estimate	each	3.00	35.49	0.75	61.50	100.74
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Base Cost	\$ 634.89	\$ 7,511.69	\$ 158.72	\$ 13,014.27	\$ 21,319.58
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.11	\$ -	\$ 7.49	\$ 12.60
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Time Estimate	each	3.00	49.98	0.75	82.72	136.45
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Base Cost	\$ 634.89	\$ 10,577.72	\$ 158.72	\$ 17,505.69	\$ 28,877.03
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 4.07	\$ 6.68
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Time Estimate	each	3.00	62.30	0.75	101.95	168.00
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Base Cost	\$ 634.89	\$ 13,184.28	\$ 158.72	\$ 21,575.72	\$ 35,553.61
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.61	\$ -	\$ 4.07	\$ 6.68

**CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Time Estimate	each	2.58	6.97	0.50	13.40	23.45
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,474.21	\$ 105.82	\$ 2,835.84	\$ 4,961.88
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.86	\$ -	\$ 8.47	\$ 31.32
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Time Estimate	each	2.58	8.05	0.50	13.80	24.93
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,702.77	\$ 105.82	\$ 2,920.49	\$ 5,275.09
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.28	\$ -	\$ 59.26	\$ 93.54
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Time Estimate	each	2.58	9.67	0.50	16.60	29.35
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,045.62	\$ 105.82	\$ 3,513.06	\$ 6,210.49
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.86	\$ -	\$ 45.15	\$ 68.00
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Time Estimate	each	2.58	11.29	0.50	19.80	34.17
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,388.46	\$ 105.82	\$ 4,190.27	\$ 7,230.55
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.86	\$ -	\$ 36.68	\$ 67.54
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Time Estimate	each	2.58	15.66	0.50	25.00	43.74
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,314.13	\$ 105.82	\$ 5,290.75	\$ 9,256.70
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.69	\$ -	\$ 22.37	\$ 37.07
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Time Estimate	each	2.58	20.52	0.50	32.40	56.00
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,342.65	\$ 105.82	\$ 6,856.81	\$ 11,851.28
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.69	\$ -	\$ 22.37	\$ 37.07
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Time Estimate	each	2.58	6.58	0.50	10.33	19.99
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,391.91	\$ 105.82	\$ 2,186.60	\$ 4,230.33
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.57	\$ -	\$ 6.53	\$ 28.10
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Time Estimate	each	2.58	7.60	0.50	10.64	21.32
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,607.64	\$ 105.82	\$ 2,251.88	\$ 4,511.34
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 32.37	\$ -	\$ 45.70	\$ 78.07
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Time Estimate	each	2.58	9.13	0.50	12.80	25.01
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,931.34	\$ 105.82	\$ 2,708.86	\$ 5,292.02
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.58	\$ -	\$ 34.82	\$ 56.40
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Time Estimate	each	2.58	10.66	0.50	15.27	29.00
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,255.03	\$ 105.82	\$ 3,231.13	\$ 6,137.98
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.13	\$ -	\$ 28.28	\$ 57.41
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Time Estimate	each	2.58	14.79	0.50	19.28	37.14
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,128.96	\$ 105.82	\$ 4,079.55	\$ 7,860.33
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 17.25	\$ 31.12
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Time Estimate	each	2.58	19.37	0.50	24.98	47.44
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,100.03	\$ 105.82	\$ 5,287.16	\$ 10,039.01
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.87	\$ -	\$ 17.25	\$ 31.12

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
193	R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Time Estimate	each	2.50	1.08	0.50	7.10	11.18
193	R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 1,503.28	\$ 2,366.73
193	R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 4.49	\$ 4.49
193	R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Time Estimate	each	2.50	1.08	0.50	7.32	11.40
193	R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 1,548.17	\$ 2,411.62
193	R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 31.42	\$ 31.42
193	R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Time Estimate	each	2.50	1.08	0.50	8.80	12.88
193	R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 1,862.34	\$ 2,725.79
193	R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 23.94	\$ 23.94
193	R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Time Estimate	each	2.50	1.08	0.50	10.50	14.58
193	R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 2,221.40	\$ 3,084.85
193	R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 19.44	\$ 19.44
193	R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Time Estimate	each	2.50	1.08	0.50	13.25	17.33
193	R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 2,804.69	\$ 3,668.14
193	R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 11.86	\$ 11.86
193	R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Time Estimate	each	2.50	1.08	0.50	17.18	21.26
193	R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 529.08	\$ 228.56	\$ 105.82	\$ 3,634.92	\$ 4,498.37
193	R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ 11.86	\$ 11.86
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Time Estimate	each	2.58	6.97	0.50	11.37	21.41
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,474.28	\$ 105.82	\$ 2,405.25	\$ 4,531.35
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.85	\$ -	\$ 7.18	\$ 30.03
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Time Estimate	each	2.58	8.05	0.50	11.70	22.83
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 546.01	\$ 1,702.77	\$ 105.82	\$ 2,477.07	\$ 4,831.66
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 34.28	\$ -	\$ 50.27	\$ 84.55
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Time Estimate	each	2.58	9.67	0.50	14.08	26.83
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 546.01	\$ 2,045.62	\$ 105.82	\$ 2,979.75	\$ 5,677.19
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 22.86	\$ -	\$ 38.30	\$ 61.16
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Time Estimate	each	2.58	11.29	0.50	16.79	31.16
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 546.01	\$ 2,388.46	\$ 105.82	\$ 3,554.25	\$ 6,594.53
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 30.85	\$ -	\$ 31.11	\$ 61.96
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Time Estimate	each	2.58	15.66	0.50	21.20	39.94
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 546.01	\$ 3,314.10	\$ 105.82	\$ 4,487.50	\$ 8,453.43
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.69	\$ -	\$ 18.98	\$ 33.67
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Time Estimate	each	2.58	20.52	0.50	27.48	51.08
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 546.01	\$ 4,342.64	\$ 105.82	\$ 5,815.88	\$ 10,810.33
194	R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.69	\$ -	\$ 18.98	\$ 33.67

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Time Estimate	each	3.00	3.57	0.50	5.20	12.27
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 755.93	\$ 105.82	\$ 1,099.81	\$ 2,596.44
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 99.23	\$ -	\$ 67.91	\$ 167.14
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Time Estimate	each	3.00	8.26	0.50	8.41	20.17
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Base Cost	\$ 634.89	\$ 1,748.19	\$ 105.82	\$ 1,778.91	\$ 4,267.81
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.39	\$ -	\$ 101.46	\$ 129.85
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Time Estimate	each	3.00	9.60	0.50	13.20	26.30
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,032.07	\$ 105.82	\$ 2,793.52	\$ 5,566.29
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.93	\$ -	\$ 53.91	\$ 94.84
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Time Estimate	each	3.00	12.50	0.50	17.02	33.02
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Base Cost	\$ 634.89	\$ 2,645.96	\$ 105.82	\$ 3,602.24	\$ 6,988.90
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 28.35	\$ -	\$ 34.30	\$ 62.65
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Time Estimate	each	3.00	16.52	0.50	21.88	41.91
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Base Cost	\$ 634.89	\$ 3,496.38	\$ 105.82	\$ 4,631.37	\$ 8,868.46
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.30	\$ -	\$ 17.01	\$ 41.31
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Time Estimate	each	3.00	24.56	0.50	27.51	55.57
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 5,197.43	\$ 105.82	\$ 5,822.25	\$ 11,760.38
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 24.30	\$ -	\$ 17.01	\$ 41.31
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Time Estimate	each	3.00	11.25	0.75	13.07	28.07
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ 634.89	\$ 2,380.69	\$ 158.72	\$ 2,766.18	\$ 5,940.48
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 52.08	\$ -	\$ 28.47	\$ 80.55
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Time Estimate	each	3.00	26.02	0.75	21.14	50.91
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Base Cost	\$ 634.89	\$ 5,505.65	\$ 158.72	\$ 4,474.23	\$ 10,773.50
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.92	\$ -	\$ 34.03	\$ 45.95
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Time Estimate	each	3.00	30.24	0.75	33.20	67.19
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ 634.89	\$ 6,399.69	\$ 158.72	\$ 7,026.12	\$ 14,219.42
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.89	\$ -	\$ 13.56	\$ 26.45
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Time Estimate	each	3.00	39.38	0.75	42.81	85.94
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Base Cost	\$ 634.89	\$ 8,333.04	\$ 158.72	\$ 9,060.18	\$ 18,186.83
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.95	\$ -	\$ 5.75	\$ 11.70
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Time Estimate	each	3.00	52.03	0.75	55.04	110.82
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Base Cost	\$ 634.89	\$ 11,011.31	\$ 158.72	\$ 11,648.60	\$ 23,453.52
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.14	\$ -	\$ 3.99	\$ 11.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Time Estimate	each	3.00	77.34	0.75	69.20	150.29
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Base Cost	\$ 634.89	\$ 16,368.49	\$ 158.72	\$ 14,643.83	\$ 31,805.93
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.14	\$ -	\$ 3.99	\$ 11.14

CITY OF CHULA VISTA
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Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Time Estimate	each	2.83	5.62	0.75	9.76	18.97
196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,190.34	\$ 158.72	\$ 2,066.30	\$ 4,014.28
196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 39.06	\$ -	\$ 31.90	\$ 70.96
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Time Estimate	each	2.83	13.01	0.75	15.79	32.38
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,752.83	\$ 158.72	\$ 3,342.20	\$ 6,852.66
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.94	\$ -	\$ 38.12	\$ 47.06
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Time Estimate	each	2.83	15.12	0.75	24.80	43.50
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,199.85	\$ 158.72	\$ 5,248.42	\$ 9,205.91
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.67	\$ -	\$ 15.19	\$ 24.86
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Time Estimate	each	2.83	19.69	0.75	31.98	55.25
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,166.52	\$ 158.72	\$ 6,767.84	\$ 11,692.00
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.46	\$ -	\$ 6.45	\$ 10.91
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Time Estimate	each	2.83	26.02	0.75	41.12	70.71
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,505.65	\$ 158.72	\$ 8,701.36	\$ 14,964.65
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.36	\$ -	\$ 4.47	\$ 9.83
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Time Estimate	each	2.83	38.67	0.75	51.69	93.94
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,184.25	\$ 158.72	\$ 10,938.77	\$ 19,880.65
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.36	\$ -	\$ 4.47	\$ 9.83
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Time Estimate	each	2.86	5.22	0.75	6.99	15.82
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Base Cost	\$ 605.26	\$ 1,105.32	\$ 158.72	\$ 1,479.74	\$ 3,349.04
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 60.45	\$ -	\$ 38.07	\$ 98.52
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Time Estimate	each	2.86	12.08	0.75	11.31	27.00
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Base Cost	\$ 605.26	\$ 2,556.20	\$ 158.72	\$ 2,393.44	\$ 5,713.62
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.84	\$ -	\$ 45.50	\$ 59.34
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Time Estimate	each	2.86	14.04	0.75	17.76	35.41
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Base Cost	\$ 605.26	\$ 2,971.29	\$ 158.72	\$ 3,758.55	\$ 7,493.82
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.96	\$ -	\$ 18.13	\$ 33.10
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Time Estimate	each	2.86	18.28	0.75	22.90	44.79
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Base Cost	\$ 605.26	\$ 3,868.91	\$ 158.72	\$ 4,846.65	\$ 9,479.54
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.91	\$ -	\$ 7.69	\$ 14.60
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Time Estimate	each	2.86	24.16	0.75	29.44	57.21
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Base Cost	\$ 605.26	\$ 5,112.39	\$ 158.72	\$ 6,231.30	\$ 12,107.68
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.29	\$ -	\$ 5.34	\$ 13.63
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Time Estimate	each	2.86	35.91	0.75	37.02	76.54
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Base Cost	\$ 605.26	\$ 7,599.66	\$ 158.72	\$ 7,833.57	\$ 16,197.21
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 8.29	\$ -	\$ 5.34	\$ 13.63

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		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Time Estimate	each	2.83	5.83	0.75	9.76	19.17
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,232.85	\$ 158.72	\$ 2,066.30	\$ 4,056.79
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 40.46	\$ -	\$ 31.90	\$ 72.35
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Time Estimate	each	2.83	13.47	0.75	15.79	32.84
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,851.14	\$ 158.72	\$ 3,342.20	\$ 6,950.97
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.26	\$ -	\$ 38.12	\$ 47.38
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Time Estimate	each	2.83	15.66	0.75	24.80	44.04
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,314.13	\$ 158.72	\$ 5,248.42	\$ 9,320.19
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.01	\$ -	\$ 15.19	\$ 25.21
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Time Estimate	each	2.83	20.39	0.75	31.98	55.95
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 4,315.32	\$ 158.72	\$ 6,767.84	\$ 11,840.80
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.62	\$ -	\$ 6.45	\$ 11.07
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Time Estimate	each	2.83	26.94	0.75	41.12	71.64
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,702.28	\$ 158.72	\$ 8,701.36	\$ 15,161.28
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.55	\$ -	\$ 4.47	\$ 10.02
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Time Estimate	each	2.83	40.05	0.75	51.69	95.32
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,476.54	\$ 158.72	\$ 10,938.77	\$ 20,172.94
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.55	\$ -	\$ 4.47	\$ 10.02
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Time Estimate	each	2.83	3.62	0.75	10.61	17.81
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Base Cost	\$ 598.91	\$ 765.22	\$ 158.72	\$ 2,246.27	\$ 3,769.13
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 25.11	\$ -	\$ 34.68	\$ 59.79
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Time Estimate	each	2.83	8.36	0.75	17.17	29.11
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,769.67	\$ 158.72	\$ 3,633.29	\$ 6,160.60
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.75	\$ -	\$ 41.45	\$ 47.19
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Time Estimate	each	2.83	9.72	0.75	26.96	40.26
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,057.04	\$ 158.72	\$ 5,705.54	\$ 8,520.22
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.21	\$ -	\$ 16.52	\$ 22.73
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Time Estimate	each	2.83	12.66	0.75	34.76	51.00
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,678.48	\$ 158.72	\$ 7,357.30	\$ 10,793.41
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.87	\$ -	\$ 7.01	\$ 9.88
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Time Estimate	each	2.83	16.72	0.75	44.70	65.00
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,539.35	\$ 158.72	\$ 9,459.22	\$ 13,756.21
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.44	\$ -	\$ 4.86	\$ 8.31
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Time Estimate	each	2.83	24.86	0.75	56.19	84.63
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,261.30	\$ 158.72	\$ 11,891.50	\$ 17,910.43
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.44	\$ -	\$ 4.86	\$ 8.31

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
		Fully-Burdened Hourly Rate:	\$	211.63						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Time Estimate	each	2.83	12.12	0.75	16.49	32.19
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,564.31	\$ 158.72	\$ 3,490.58	\$ 6,812.53
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.13	\$ -	\$ 10.74	\$ 15.87
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Time Estimate	each	2.83	16.96	0.75	26.64	47.19
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,589.93	\$ 158.72	\$ 5,638.81	\$ 9,986.37
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.67	\$ -	\$ 6.80	\$ 13.47
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Time Estimate	each	2.83	24.84	0.75	34.68	63.10
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,256.89	\$ 158.72	\$ 7,339.33	\$ 13,353.85
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.05	\$ -	\$ 9.08	\$ 11.13
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Time Estimate	each	2.83	29.69	0.75	56.12	89.39
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,282.51	\$ 158.72	\$ 11,877.24	\$ 18,917.38
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.71	\$ -	\$ 2.73	\$ 4.44
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Time Estimate	each	2.83	41.80	0.75	75.49	120.87
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Base Cost	\$ 598.91	\$ 8,846.82	\$ 158.72	\$ 15,976.25	\$ 25,580.70
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 1.49	\$ 2.36
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Time Estimate	each	2.83	52.10	0.75	93.04	148.73
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Base Cost	\$ 598.91	\$ 11,026.85	\$ 158.72	\$ 19,690.68	\$ 31,475.17
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 1.49	\$ 2.36
201	S - Occupancy Tenant Improvements	VA, VB	500	Time Estimate	each	2.17	1.53	0.75	5.04	9.49
201	S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Base Cost	\$ 459.24	\$ 324.79	\$ 158.72	\$ 1,066.48	\$ 2,009.23
201	S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.32	\$ -	\$ 32.93	\$ 54.24
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Time Estimate	each	2.17	3.55	0.75	8.15	14.62
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 751.13	\$ 158.72	\$ 1,725.00	\$ 3,094.09
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.88	\$ -	\$ 39.35	\$ 44.23
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	2.17	4.13	0.75	12.80	19.85
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 873.10	\$ 158.72	\$ 2,708.86	\$ 4,199.92
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.28	\$ -	\$ 15.68	\$ 20.96
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	2.17	5.37	0.75	16.51	24.80
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,136.86	\$ 158.72	\$ 3,493.08	\$ 5,247.90
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.44	\$ -	\$ 6.65	\$ 9.09
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Time Estimate	each	2.17	7.10	0.75	21.22	31.24
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,502.26	\$ 158.72	\$ 4,491.03	\$ 6,611.24
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.92	\$ -	\$ 4.62	\$ 7.54
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	2.17	10.55	0.75	26.68	40.15
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,233.13	\$ 158.72	\$ 5,645.81	\$ 8,496.90
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.92	\$ -	\$ 4.62	\$ 7.54

CITY OF CHULA VISTA
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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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Information Table										
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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Time Estimate	each	2.17	1.94	0.75	4.25	9.11
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Base Cost	\$ 459.24	\$ 409.82	\$ 158.72	\$ 899.84	\$ 1,927.62
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 26.90	\$ -	\$ 27.78	\$ 54.68
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Time Estimate	each	2.17	4.48	0.75	6.88	14.28
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 947.76	\$ 158.72	\$ 1,455.47	\$ 3,021.19
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.16	\$ -	\$ 33.21	\$ 39.36
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	2.17	5.21	0.75	10.80	18.93
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,101.66	\$ 158.72	\$ 2,285.60	\$ 4,005.22
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.66	\$ -	\$ 13.23	\$ 19.89
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	2.17	6.78	0.75	13.93	23.62
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,434.47	\$ 158.72	\$ 2,947.29	\$ 4,999.72
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.07	\$ -	\$ 5.61	\$ 8.69
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Time Estimate	each	2.17	8.96	0.75	17.91	29.78
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,895.52	\$ 158.72	\$ 3,789.30	\$ 6,302.78
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.69	\$ -	\$ 3.90	\$ 7.59
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	2.17	13.31	0.75	22.51	38.74
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,817.72	\$ 158.72	\$ 4,763.66	\$ 8,199.33
202	S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.69	\$ -	\$ 3.90	\$ 7.59
203	U - Accessory—Agricultural Building	VA, VB	600	Time Estimate	each	2.17	2.05	0.50	4.57	9.29
203	U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Base Cost	\$ 459.24	\$ 433.62	\$ 105.82	\$ 966.50	\$ 1,965.17
203	U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.72	\$ -	\$ 24.87	\$ 48.58
203	U - Accessory—Agricultural Building	VA, VB	3,000	Time Estimate	each	2.17	4.74	0.50	7.39	14.80
203	U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,002.82	\$ 105.82	\$ 1,563.29	\$ 3,131.15
203	U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.43	\$ -	\$ 29.72	\$ 35.15
203	U - Accessory—Agricultural Building	VA, VB	6,000	Time Estimate	each	2.17	5.51	0.50	11.60	19.78
203	U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,165.66	\$ 105.82	\$ 2,454.91	\$ 4,185.62
203	U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.87	\$ -	\$ 11.84	\$ 17.71
203	U - Accessory—Agricultural Building	VA, VB	12,000	Time Estimate	each	2.17	7.17	0.50	14.96	24.80
203	U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,517.80	\$ 105.82	\$ 3,165.60	\$ 5,248.46
203	U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.71	\$ -	\$ 5.02	\$ 7.73
203	U - Accessory—Agricultural Building	VA, VB	30,000	Time Estimate	each	2.17	9.48	0.50	19.23	31.38
203	U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,005.63	\$ 105.82	\$ 4,069.99	\$ 6,640.68
203	U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.25	\$ -	\$ 3.49	\$ 6.74
203	U - Accessory—Agricultural Building	VA, VB	60,000	Time Estimate	each	2.17	14.09	0.50	24.18	40.93
203	U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,981.40	\$ 105.82	\$ 5,116.52	\$ 8,662.97
203	U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.25	\$ -	\$ 3.49	\$ 6.74

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
204	U - Accessory—Private Garage	VA, VB	50	Time Estimate	each	2.17	0.61	0.50	1.89	5.17
204	U - Accessory—Private Garage	VA, VB	50	Cost of Service	Base Cost	\$ 459.24	\$ 129.90	\$ 105.82	\$ 399.93	\$ 1,094.88
204	U - Accessory—Private Garage	VA, VB	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ 85.25	\$ -	\$ 123.47	\$ 208.73
204	U - Accessory—Private Garage	VA, VB	250	Time Estimate	each	2.17	1.42	0.50	3.06	7.15
204	U - Accessory—Private Garage	VA, VB	250	Cost of Service	Base Cost	\$ 459.24	\$ 300.41	\$ 105.82	\$ 646.88	\$ 1,512.34
204	U - Accessory—Private Garage	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ 19.51	\$ -	\$ 147.58	\$ 167.09
204	U - Accessory—Private Garage	VA, VB	500	Time Estimate	each	2.17	1.65	0.50	4.80	9.12
204	U - Accessory—Private Garage	VA, VB	500	Cost of Service	Base Cost	\$ 459.24	\$ 349.19	\$ 105.82	\$ 1,015.82	\$ 1,930.07
204	U - Accessory—Private Garage	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 21.10	\$ -	\$ 58.82	\$ 79.91
204	U - Accessory—Private Garage	VA, VB	1,000	Time Estimate	each	2.17	2.15	0.50	6.19	11.01
204	U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Base Cost	\$ 459.24	\$ 454.68	\$ 105.82	\$ 1,309.91	\$ 2,329.64
204	U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 9.74	\$ -	\$ 24.95	\$ 34.69
204	U - Accessory—Private Garage	VA, VB	2,500	Time Estimate	each	2.17	2.84	0.50	7.96	13.47
204	U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Base Cost	\$ 459.24	\$ 600.82	\$ 105.82	\$ 1,684.13	\$ 2,850.00
204	U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.69	\$ -	\$ 17.32	\$ 29.01
204	U - Accessory—Private Garage	VA, VB	5,000	Time Estimate	each	2.17	4.22	0.50	10.00	16.89
204	U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Base Cost	\$ 459.24	\$ 893.12	\$ 105.82	\$ 2,117.18	\$ 3,575.35
204	U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.69	\$ -	\$ 17.32	\$ 29.01
205	O - Other Tenant Improvements	VA, VB	300	Time Estimate	each	2.17	2.04	0.75	3.86	8.82
205	O - Other Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 431.07	\$ 158.72	\$ 816.52	\$ 1,865.56
205	O - Other Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 47.15	\$ -	\$ 42.02	\$ 89.17
205	O - Other Tenant Improvements	VA, VB	1,500	Time Estimate	each	2.17	4.71	0.75	6.24	13.87
205	O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 996.92	\$ 158.72	\$ 1,320.71	\$ 2,935.58
205	O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.79	\$ -	\$ 50.22	\$ 61.01
205	O - Other Tenant Improvements	VA, VB	3,000	Time Estimate	each	2.17	5.48	0.75	9.80	18.20
205	O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,158.80	\$ 158.72	\$ 2,073.97	\$ 3,850.73
205	O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.67	\$ -	\$ 20.01	\$ 31.68
205	O - Other Tenant Improvements	VA, VB	6,000	Time Estimate	each	2.17	7.13	0.75	12.64	22.69
205	O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,508.88	\$ 158.72	\$ 2,674.39	\$ 4,801.22
205	O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.39	\$ -	\$ 8.49	\$ 13.88
205	O - Other Tenant Improvements	VA, VB	15,000	Time Estimate	each	2.17	9.42	0.75	16.25	28.59
205	O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,993.83	\$ 158.72	\$ 3,438.44	\$ 6,050.23
205	O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.47	\$ -	\$ 5.89	\$ 12.36
205	O - Other Tenant Improvements	VA, VB	30,000	Time Estimate	each	2.17	14.00	0.75	20.43	37.35
205	O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,963.87	\$ 158.72	\$ 4,322.58	\$ 7,904.40
205	O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.47	\$ -	\$ 5.89	\$ 12.36

CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table										
Fully-Burdened Hourly Rate:		\$	211.63							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
206	O - Other Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	2.17	2.44	0.75	4.33	9.69
206	O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 459.24	\$ 516.10	\$ 158.72	\$ 916.51	\$ 2,050.56
206	O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ 56.45	\$ -	\$ 47.16	\$ 103.61
206	O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	2.17	5.64	0.75	7.00	15.56
206	O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 459.24	\$ 1,193.55	\$ 158.72	\$ 1,482.43	\$ 3,293.93
206	O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 12.92	\$ -	\$ 56.37	\$ 69.29
206	O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	2.17	6.56	0.75	11.00	20.48
206	O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,387.36	\$ 158.72	\$ 2,327.93	\$ 4,333.25
206	O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 13.97	\$ -	\$ 22.46	\$ 36.44
206	O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	2.17	8.54	0.75	14.18	25.64
206	O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 459.24	\$ 1,806.48	\$ 158.72	\$ 3,001.87	\$ 5,426.31
206	O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.45	\$ -	\$ 9.53	\$ 15.98
206	O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	2.17	11.28	0.75	18.24	32.44
206	O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 459.24	\$ 2,387.09	\$ 158.72	\$ 3,859.48	\$ 6,864.53
206	O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.74	\$ -	\$ 6.62	\$ 14.36
206	O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	2.17	16.77	0.75	22.93	42.61
206	O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 459.24	\$ 3,548.45	\$ 158.72	\$ 4,851.87	\$ 9,018.29
206	O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.74	\$ -	\$ 6.62	\$ 14.36
207	O - All Shell Buildings	VA, VB	2,000	Time Estimate	each	2.83	7.38	0.75	10.94	21.89
207	O - All Shell Buildings	VA, VB	2,000	Cost of Service	Base Cost	\$ 598.91	\$ 1,560.88	\$ 158.72	\$ 2,314.98	\$ 4,633.50
207	O - All Shell Buildings	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.80	\$ -	\$ 17.81	\$ 25.61
207	O - All Shell Buildings	VA, VB	10,000	Time Estimate	each	2.83	10.33	0.75	17.67	31.58
207	O - All Shell Buildings	VA, VB	10,000	Cost of Service	Base Cost	\$ 598.91	\$ 2,185.17	\$ 158.72	\$ 3,739.69	\$ 6,682.50
207	O - All Shell Buildings	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 10.15	\$ -	\$ 11.28	\$ 21.42
207	O - All Shell Buildings	VA, VB	20,000	Time Estimate	each	2.83	15.12	0.75	23.00	41.70
207	O - All Shell Buildings	VA, VB	20,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,199.85	\$ 158.72	\$ 4,867.49	\$ 8,824.97
207	O - All Shell Buildings	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.12	\$ -	\$ 15.05	\$ 18.17
207	O - All Shell Buildings	VA, VB	40,000	Time Estimate	each	2.83	18.07	0.75	37.22	58.87
207	O - All Shell Buildings	VA, VB	40,000	Cost of Service	Base Cost	\$ 598.91	\$ 3,824.14	\$ 158.72	\$ 7,877.06	\$ 12,458.83
207	O - All Shell Buildings	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.60	\$ -	\$ 4.53	\$ 7.13
207	O - All Shell Buildings	VA, VB	100,000	Time Estimate	each	2.83	25.45	0.75	50.07	79.09
207	O - All Shell Buildings	VA, VB	100,000	Cost of Service	Base Cost	\$ 598.91	\$ 5,385.02	\$ 158.72	\$ 10,595.55	\$ 16,738.21
207	O - All Shell Buildings	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.33	\$ -	\$ 2.46	\$ 3.79
207	O - All Shell Buildings	VA, VB	200,000	Time Estimate	each	2.83	31.72	0.75	61.71	97.00
207	O - All Shell Buildings	VA, VB	200,000	Cost of Service	Base Cost	\$ 598.91	\$ 6,712.00	\$ 158.72	\$ 13,058.99	\$ 20,528.62
207	O - All Shell Buildings	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.33	\$ -	\$ 2.46	\$ 3.79

**CITY OF CHULA VISTA
DEVELOPMENT SERVICES DEPARTMENT**

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Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Development Services Department

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 211.63
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
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Notes:

- (1) R-2.1 replaces I-1. Current cost recovery rate provided is for I-1.
- (2) Applies to pool houses/casitas.
- (3) Foundation only permit: 25% of fee above, per construction and occupancy type.

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	9.62	0.25	4.50	14.62	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,554.69	\$ 40.40	\$ 727.24	\$ 2,362.73	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.39	\$ -	\$ 0.81	\$ 3.20	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	12.58	0.25	5.50	18.58	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,033.05	\$ 40.40	\$ 888.90	\$ 3,002.76	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.83	\$ -	\$ 0.65	\$ 4.47	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	18.50	0.25	6.50	25.50	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,989.79	\$ 40.40	\$ 1,050.47	\$ 4,121.06	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.65	\$ 1.60	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	21.46	0.25	8.50	30.46	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,468.15	\$ 40.40	\$ 1,373.69	\$ 4,922.65	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.28	\$ -	\$ 0.54	\$ 1.81	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	33.30	0.25	13.50	47.30	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,381.61	\$ 40.40	\$ 2,181.71	\$ 7,644.13	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.52	\$ 1.47	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	48.10	0.25	21.50	70.10	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 7,773.44	\$ 40.40	\$ 3,474.62	\$ 11,328.87	
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.52	\$ 1.47	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	8.50	0.25	3.50	12.50	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,373.69	\$ 40.40	\$ 565.64	\$ 2,020.13	
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	5.46	0.25	3.81	9.77	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 882.39	\$ 40.40	\$ 615.35	\$ 1,578.55	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.39	\$ -	\$ 1.71	\$ 5.10	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	7.14	0.25	4.65	12.29	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,153.90	\$ 40.40	\$ 752.15	\$ 1,986.85	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.43	\$ -	\$ 1.37	\$ 6.80	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	10.50	0.25	5.50	16.50	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,696.91	\$ 40.40	\$ 888.86	\$ 2,666.57	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.36	\$ -	\$ 1.37	\$ 2.73	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	12.18	0.25	7.19	19.87	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,968.41	\$ 40.40	\$ 1,162.36	\$ 3,211.57	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.81	\$ -	\$ 1.14	\$ 2.95	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	18.90	0.25	11.42	30.82	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,054.43	\$ 40.40	\$ 1,846.06	\$ 4,981.30	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.36	\$ -	\$ 1.09	\$ 2.45	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	27.30	0.25	18.19	45.99	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,411.95	\$ 40.40	\$ 2,940.07	\$ 7,432.82	
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.36	\$ -	\$ 1.09	\$ 2.45	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	9.62	0.25	4.50	14.62	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,554.69	\$ 40.40	\$ 727.24	\$ 2,362.73	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.39	\$ -	\$ 0.81	\$ 3.20	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	12.58	0.25	5.50	18.58	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,033.05	\$ 40.40	\$ 888.90	\$ 3,002.76	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.83	\$ -	\$ 0.65	\$ 4.47	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	18.50	0.25	6.50	25.50	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,989.79	\$ 40.40	\$ 1,050.47	\$ 4,121.06	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.65	\$ 1.60	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	21.46	0.25	8.50	30.46	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,468.15	\$ 40.40	\$ 1,373.69	\$ 4,922.65	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.28	\$ -	\$ 0.54	\$ 1.81	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	33.30	0.25	13.50	47.30	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,381.61	\$ 40.40	\$ 2,181.71	\$ 7,644.13	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.52	\$ 1.47	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	48.10	0.25	21.50	70.10	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 7,773.44	\$ 40.40	\$ 3,474.62	\$ 11,328.87	
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.96	\$ -	\$ 0.52	\$ 1.47	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	10.66	0.25	5.88	17.04	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,722.76	\$ 40.40	\$ 951.00	\$ 2,754.57	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.33	\$ -	\$ 0.53	\$ 1.85	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	13.94	0.25	7.19	21.63	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,252.84	\$ 40.40	\$ 1,162.41	\$ 3,496.06	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.12	\$ -	\$ 0.42	\$ 2.54	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	20.50	0.25	8.50	29.50	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,313.01	\$ 40.40	\$ 1,373.69	\$ 4,767.50	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.53	\$ -	\$ 0.42	\$ 0.95	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	23.78	0.25	11.12	35.40	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,843.09	\$ 40.40	\$ 1,796.37	\$ 5,720.26	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.71	\$ -	\$ 0.35	\$ 1.06	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	36.90	0.25	17.65	55.05	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,963.41	\$ 40.40	\$ 2,853.01	\$ 8,897.22	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.53	\$ -	\$ 0.34	\$ 0.87	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	0.25	53.30	0.25	28.12	81.92	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 8,613.81	\$ 40.40	\$ 4,543.74	\$ 13,238.36	
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.53	\$ -	\$ 0.34	\$ 0.87	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44	
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47	
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table									
Fully-Burdened Hourly Rate: \$		161.61							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	1.00	4.50
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 161.61	\$ 727.25
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
11	B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	2.60	0.25	2.42	5.52
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 420.19	\$ 40.40	\$ 391.59	\$ 892.58
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.62	\$ -	\$ 1.09	\$ 2.70
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.40	0.25	2.96	6.86
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 549.47	\$ 40.40	\$ 478.64	\$ 1,108.92
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.59	\$ -	\$ 0.87	\$ 3.46
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	5.00	0.25	3.50	9.00
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 565.64	\$ 1,454.49
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.87	\$ 1.52
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	5.80	0.25	4.58	10.88
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 937.34	\$ 40.40	\$ 739.68	\$ 1,757.82
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.86	\$ -	\$ 0.73	\$ 1.59
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	9.00	0.25	7.27	16.77
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,454.49	\$ 40.40	\$ 1,174.77	\$ 2,710.06
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.70	\$ 1.34
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	13.00	0.25	11.58	25.08
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,100.93	\$ 40.40	\$ 1,870.95	\$ 4,052.69
12	B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.70	\$ 1.34

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05	
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	4.00	0.25	2.50	7.00	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27	
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
15	B - Business—Motor Vehicle Showroom	1,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
15	B - Business—Motor Vehicle Showroom	5,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
15	B - Business—Motor Vehicle Showroom	10,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
15	B - Business—Motor Vehicle Showroom	20,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
15	B - Business—Motor Vehicle Showroom	50,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
15	B - Business—Motor Vehicle Showroom	100,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00	
15	B - Business—Motor Vehicle Showroom	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10	
15	B - Business—Motor Vehicle Showroom	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
16	B - Business—Professional Office	2,000	Time Estimate	each	0.25	3.25	0.25	1.75	5.50	
16	B - Business—Professional Office	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 525.23	\$ 40.40	\$ 282.82	\$ 888.86	
16	B - Business—Professional Office	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.51	\$ -	\$ -	\$ 0.51	
16	B - Business—Professional Office	10,000	Time Estimate	each	0.25	3.50	0.25	1.75	5.75	
16	B - Business—Professional Office	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 565.64	\$ 40.40	\$ 282.82	\$ 929.26	
16	B - Business—Professional Office	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.02	\$ -	\$ 1.62	\$ 3.64	
16	B - Business—Professional Office	20,000	Time Estimate	each	0.25	4.75	0.25	2.75	8.00	
16	B - Business—Professional Office	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 767.65	\$ 40.40	\$ 444.43	\$ 1,292.88	
16	B - Business—Professional Office	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.20	\$ -	\$ -	\$ 0.20	
16	B - Business—Professional Office	40,000	Time Estimate	each	0.25	5.00	0.25	2.75	8.25	
16	B - Business—Professional Office	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 444.43	\$ 1,333.28	
16	B - Business—Professional Office	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.88	\$ -	\$ 0.27	\$ 1.14	
16	B - Business—Professional Office	100,000	Time Estimate	each	0.25	8.25	0.25	3.75	12.50	
16	B - Business—Professional Office	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,333.28	\$ 40.40	\$ 606.04	\$ 2,020.13	
16	B - Business—Professional Office	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.40	\$ -	\$ 0.16	\$ 0.57	
16	B - Business—Professional Office	200,000	Time Estimate	each	0.25	10.75	0.25	4.75	16.00	
16	B - Business—Professional Office	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,737.31	\$ 40.40	\$ 767.65	\$ 2,585.76	
16	B - Business—Professional Office	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.40	\$ -	\$ 0.16	\$ 0.57	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	9.88	0.25	7.27	17.65
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,596.71	\$ 40.40	\$ 1,174.77	\$ 2,852.28
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.82	\$ -	\$ 0.44	\$ 1.25
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	0.25	12.92	0.25	8.89	22.31
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,088.00	\$ 40.40	\$ 1,435.92	\$ 3,604.73
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.31	\$ -	\$ 0.35	\$ 1.66
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	0.25	19.00	0.25	10.50	30.00
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,070.59	\$ 40.40	\$ 1,696.91	\$ 4,848.30
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.35	\$ 0.68
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	0.25	22.04	0.25	13.73	36.27
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,561.88	\$ 40.40	\$ 2,219.04	\$ 5,861.73
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.44	\$ -	\$ 0.29	\$ 0.73
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	0.25	34.20	0.25	21.81	56.51
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,527.06	\$ 40.40	\$ 3,524.30	\$ 9,132.17
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.28	\$ 0.61
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Time Estimate	each	0.25	49.40	0.25	34.73	84.63
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 7,983.53	\$ 40.40	\$ 5,612.85	\$ 13,677.19
17	B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.28	\$ 0.61
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
18	B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
21	E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
22	E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	1.50	3.50
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 242.42	\$ 565.64
23	E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.25	0.25	2.25	6.00
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 525.23	\$ 40.40	\$ 363.62	\$ 969.66
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.02	\$ -	\$ 1.01	\$ 3.03
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	4.25	0.25	2.75	7.50
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 686.84	\$ 40.40	\$ 444.43	\$ 1,212.08
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.23	\$ -	\$ 0.81	\$ 4.04
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	6.25	0.25	3.25	10.00
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,010.06	\$ 40.40	\$ 525.23	\$ 1,616.10
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.81	\$ -	\$ 0.81	\$ 1.62
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	7.25	0.25	4.25	12.00
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,171.67	\$ 40.40	\$ 686.84	\$ 1,939.32
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.08	\$ -	\$ 0.67	\$ 1.75
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	11.25	0.25	6.75	18.50
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,818.11	\$ 40.40	\$ 1,090.87	\$ 2,989.79
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.81	\$ -	\$ 0.65	\$ 1.45
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	16.25	0.25	10.75	27.50
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,626.16	\$ 40.40	\$ 1,737.31	\$ 4,444.28
24	F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.81	\$ -	\$ 0.65	\$ 1.45

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	2.08	0.25	1.73	4.31
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 336.15	\$ 40.40	\$ 279.71	\$ 696.66
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 0.78	\$ 2.07
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	2.72	0.25	2.12	5.34
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 439.58	\$ 40.40	\$ 341.89	\$ 862.27
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 0.62	\$ 2.69
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	4.00	0.25	2.50	7.00
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 404.03	\$ 1,131.27
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.62	\$ 1.14
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	4.64	0.25	3.27	8.41
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 749.87	\$ 40.40	\$ 528.34	\$ 1,359.02
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.69	\$ -	\$ 0.52	\$ 1.21
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	7.20	0.25	5.19	12.89
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 839.12	\$ 2,083.52
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.50	\$ 1.01
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	10.40	0.25	8.27	19.17
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,680.74	\$ 40.40	\$ 1,336.39	\$ 3,097.94
25	F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.50	\$ 1.01
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
26	F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	1.50	0.25	2.00	4.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 323.22	\$ 646.44
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
29	H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
30	H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	6.00	0.25	3.50	10.00
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 565.64	\$ 1,616.10
31	H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	6.24	0.25	3.81	10.55
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,008.45	\$ 40.40	\$ 615.35	\$ 1,704.61
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.88	\$ -	\$ 1.71	\$ 5.59
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	8.16	0.25	4.65	13.31
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,318.74	\$ 40.40	\$ 752.15	\$ 2,151.69
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.21	\$ -	\$ 1.37	\$ 7.57
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	12.00	0.25	5.50	18.00
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,939.32	\$ 40.40	\$ 888.86	\$ 2,908.98
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 1.37	\$ 2.92
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	13.92	0.25	7.19	21.61
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,249.61	\$ 40.40	\$ 1,162.36	\$ 3,492.77
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 1.14	\$ 3.21
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	21.60	0.25	11.42	33.52
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,490.78	\$ 40.40	\$ 1,846.06	\$ 5,417.64
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 1.09	\$ 2.65
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	31.20	0.25	18.19	49.89
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,042.23	\$ 40.40	\$ 2,940.07	\$ 8,063.10
32	H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 1.09	\$ 2.65

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FIRE PREVENTION DIVISION
Development Services Fee Study**

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	3.00	0.25	3.00	6.50	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 484.83	\$ 1,050.47	
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.12	0.25	1.73	5.35
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 504.22	\$ 40.40	\$ 279.71	\$ 864.73
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 0.78	\$ 2.72
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	4.08	0.25	2.12	6.70
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 659.37	\$ 40.40	\$ 341.89	\$ 1,082.06
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.10	\$ -	\$ 0.62	\$ 3.72
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	6.00	0.25	2.50	9.00
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 404.03	\$ 1,454.49
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.62	\$ 1.40
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	6.96	0.25	3.27	10.73
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,124.81	\$ 40.40	\$ 528.34	\$ 1,733.95
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.52	\$ 1.55
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	10.80	0.25	5.19	16.49
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,745.39	\$ 40.40	\$ 839.12	\$ 2,665.31
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.50	\$ 1.27
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	15.60	0.25	8.27	24.37
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,521.12	\$ 40.40	\$ 1,336.39	\$ 3,938.31
36	I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.50	\$ 1.27
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	2.60	0.25	1.73	4.83
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 420.19	\$ 40.40	\$ 279.71	\$ 780.70
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.62	\$ -	\$ 0.78	\$ 2.39
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.40	0.25	2.12	6.02
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 549.47	\$ 40.40	\$ 341.89	\$ 972.16
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.59	\$ -	\$ 0.62	\$ 3.21
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	5.00	0.25	2.50	8.00
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 404.03	\$ 1,292.88
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.62	\$ 1.27
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	5.80	0.25	3.27	9.57
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 937.34	\$ 40.40	\$ 528.34	\$ 1,546.49
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.86	\$ -	\$ 0.52	\$ 1.38
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	9.00	0.25	5.19	14.69
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,454.49	\$ 40.40	\$ 839.12	\$ 2,374.41
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.50	\$ 1.14
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	13.00	0.25	8.27	21.77
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,100.93	\$ 40.40	\$ 1,336.39	\$ 3,518.13
37	I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.50	\$ 1.14

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	3.64	0.25	2.42	6.56
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 588.26	\$ 40.40	\$ 391.59	\$ 1,060.65
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.81	\$ -	\$ 0.87	\$ 2.68
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	0.25	4.76	0.25	2.96	8.22
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 769.26	\$ 40.40	\$ 478.64	\$ 1,328.71
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.90	\$ -	\$ 0.70	\$ 3.59
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	7.00	0.25	3.50	11.00
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,131.27	\$ 40.40	\$ 565.64	\$ 1,777.71
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.70	\$ 1.42
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	8.12	0.25	4.58	13.20
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,312.27	\$ 40.40	\$ 739.68	\$ 2,132.76
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 0.58	\$ 1.55
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Time Estimate	each	0.25	12.60	0.25	7.27	20.37
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,036.29	\$ 40.40	\$ 1,174.77	\$ 3,291.86
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.56	\$ 1.28
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	18.20	0.25	11.58	30.28
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,941.30	\$ 40.40	\$ 1,870.95	\$ 4,893.06
38	I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.56	\$ 1.28
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	2.50	0.25	1.50	4.50
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 404.03	\$ 40.40	\$ 242.42	\$ 727.25
39	I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
40	I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	1.75	0.25	1.50	3.75
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 242.42	\$ 606.04
41	I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	5.98	0.25	3.12	9.60
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 966.43	\$ 40.40	\$ 503.47	\$ 1,550.70
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.74	\$ -	\$ 0.28	\$ 1.02
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	7.82	0.25	3.81	12.13
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,263.79	\$ 40.40	\$ 615.39	\$ 1,959.99
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.19	\$ -	\$ 0.22	\$ 1.41
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	11.50	0.25	4.50	16.50
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,858.52	\$ 40.40	\$ 727.25	\$ 2,666.57
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.30	\$ -	\$ 0.22	\$ 0.52
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	13.34	0.25	5.88	19.72
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,155.88	\$ 40.40	\$ 951.02	\$ 3,187.70
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.40	\$ -	\$ 0.19	\$ 0.58
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	20.70	0.25	9.35	30.55
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,345.33	\$ 40.40	\$ 1,510.42	\$ 4,936.55
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.30	\$ -	\$ 0.18	\$ 0.48
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	0.25	29.90	0.25	14.88	45.28
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,832.14	\$ 40.40	\$ 2,405.51	\$ 7,318.45
42	M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.30	\$ -	\$ 0.18	\$ 0.48
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	3.64	0.25	2.08	6.22
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 588.26	\$ 40.40	\$ 335.65	\$ 1,004.71
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 0.37	\$ 1.28
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	4.76	0.25	2.54	7.80
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 769.26	\$ 40.40	\$ 410.26	\$ 1,260.33
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.45	\$ -	\$ 0.30	\$ 1.75
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	7.00	0.25	3.00	10.50
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,131.27	\$ 40.40	\$ 484.83	\$ 1,696.91
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.30	\$ 0.66
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	8.12	0.25	3.92	12.54
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,312.27	\$ 40.40	\$ 634.01	\$ 2,027.09
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.48	\$ -	\$ 0.25	\$ 0.73
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	12.60	0.25	6.23	19.33
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,036.29	\$ 40.40	\$ 1,006.94	\$ 3,124.03
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.24	\$ 0.60
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	18.20	0.25	9.92	28.62
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,941.30	\$ 40.40	\$ 1,603.67	\$ 4,625.78
43	M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.24	\$ 0.60

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
44	M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	5.72	0.25	5.88	12.10
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 924.41	\$ 40.40	\$ 951.00	\$ 1,956.22
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.71	\$ -	\$ 0.53	\$ 1.24
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	7.48	0.25	7.19	15.17
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,208.84	\$ 40.40	\$ 1,162.41	\$ 2,452.06
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.14	\$ -	\$ 0.42	\$ 1.56
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	11.00	0.25	8.50	20.00
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,777.71	\$ 40.40	\$ 1,373.69	\$ 3,232.20
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.28	\$ -	\$ 0.42	\$ 0.71
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	12.76	0.25	11.12	24.38
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,062.14	\$ 40.40	\$ 1,796.37	\$ 3,939.32
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.38	\$ -	\$ 0.35	\$ 0.73
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	19.80	0.25	17.65	37.95
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,199.88	\$ 40.40	\$ 2,853.01	\$ 6,133.69
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.28	\$ -	\$ 0.34	\$ 0.62
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Time Estimate	each	0.25	28.60	0.25	28.12	57.22
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,622.05	\$ 40.40	\$ 4,543.74	\$ 9,246.59
45	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.28	\$ -	\$ 0.34	\$ 0.62

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	1.50	5.00
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 242.42	\$ 808.05
46	M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
47	M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	1.25	3.50
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 202.01	\$ 565.64
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	4.16	0.25	3.81	8.47
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 672.30	\$ 40.40	\$ 615.35	\$ 1,368.46
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.68	\$ 1.72
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	5.44	0.25	4.65	10.59
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 879.16	\$ 40.40	\$ 752.15	\$ 1,712.11
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.65	\$ -	\$ 0.55	\$ 2.20
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	8.00	0.25	5.50	14.00
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,292.88	\$ 40.40	\$ 888.86	\$ 2,262.54
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.55	\$ 0.96
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	9.28	0.25	7.19	16.97
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,499.74	\$ 40.40	\$ 1,162.36	\$ 2,742.90
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.55	\$ -	\$ 0.46	\$ 1.01
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	14.40	0.25	11.42	26.32
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,327.18	\$ 40.40	\$ 1,846.06	\$ 4,254.05
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.44	\$ 0.85
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	20.80	0.25	18.19	39.49
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,361.49	\$ 40.40	\$ 2,940.07	\$ 6,382.36
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.44	\$ 0.85

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
Fully-Burdened Hourly Rate:		\$	161.61							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	0.25	4.00	0.25	1.25	5.75
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 202.01	\$ 929.26
50	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	0.25	2.75	0.25	1.25	4.50
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 444.43	\$ 40.40	\$ 202.01	\$ 727.25
51	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
Fully-Burdened Hourly Rate:		\$	161.61							
Cost of Service:		(Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	9.36	0.25	8.65	18.51
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,512.67	\$ 40.40	\$ 1,398.53	\$ 2,992.01
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.52	\$ 1.29
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	0.25	12.24	0.25	10.58	23.32
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,978.11	\$ 40.40	\$ 1,709.43	\$ 3,768.34
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 0.41	\$ 1.66
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	0.25	18.00	0.25	12.50	31.00
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,908.98	\$ 40.40	\$ 2,020.13	\$ 5,009.91
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.31	\$ -	\$ 0.41	\$ 0.72
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	0.25	20.88	0.25	16.35	37.73
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,374.42	\$ 40.40	\$ 2,641.72	\$ 6,096.94
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.35	\$ 0.76
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	0.25	32.40	0.25	25.96	58.86
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,236.16	\$ 40.40	\$ 4,195.60	\$ 9,512.57
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.31	\$ -	\$ 0.33	\$ 0.64
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Time Estimate	each	0.25	46.80	0.25	41.35	88.65
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 7,563.35	\$ 40.40	\$ 6,681.97	\$ 14,326.12
52	R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.31	\$ -	\$ 0.33	\$ 0.64
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	3.64	0.25	2.08	6.22
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 588.26	\$ 40.40	\$ 335.65	\$ 1,004.71
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.26	\$ -	\$ 0.93	\$ 3.20
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	4.76	0.25	2.54	7.80
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 769.26	\$ 40.40	\$ 410.26	\$ 1,260.33
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.62	\$ -	\$ 0.75	\$ 4.37
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	7.00	0.25	3.00	10.50
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,131.27	\$ 40.40	\$ 484.83	\$ 1,696.91
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 0.75	\$ 1.65
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	8.12	0.25	3.92	12.54
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,312.27	\$ 40.40	\$ 634.01	\$ 2,027.09
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.21	\$ -	\$ 0.62	\$ 1.83
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	12.60	0.25	6.23	19.33
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,036.29	\$ 40.40	\$ 1,006.94	\$ 3,124.03
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 0.60	\$ 1.50
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	18.20	0.25	9.92	28.62
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,941.30	\$ 40.40	\$ 1,603.67	\$ 4,625.78
52	R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 0.60	\$ 1.50

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FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	2.00	0.00	0.00	2.25	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ -	\$ -	\$ 363.62	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	2.00	0.00	0.00	2.25	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ -	\$ -	\$ 363.62	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	0.25	2.00	0.00	0.00	2.25	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ -	\$ -	\$ 363.62	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 130.45	\$ -	\$ 266.66	\$ 397.10	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	14.11	0.00	24.75	39.11	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,279.91	\$ -	\$ 3,999.85	\$ 6,320.16	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 29.45	\$ -	\$ 35.02	\$ 64.47	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	19.58	0.00	31.25	51.08	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,163.52	\$ -	\$ 5,050.31	\$ 8,254.23	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.03	\$ -	\$ 21.36	\$ 35.38	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	25.65	0.00	40.50	66.40	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,145.30	\$ -	\$ 6,545.21	\$ 10,730.90	
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 14.03	\$ -	\$ 21.36	\$ 35.38	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.26	0.00	0.00	1.51	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 203.83	\$ -	\$ -	\$ 244.23	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.16	\$ -	\$ -	\$ 3.16	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	1.46	0.00	0.00	1.71	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 235.42	\$ -	\$ -	\$ 275.82	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.74	\$ -	\$ -	\$ 4.74	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	0.25	1.75	0.00	0.00	2.00	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ -	\$ -	\$ 323.22	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.16	\$ -	\$ -	\$ 3.16	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	2.04	0.00	0.00	2.29	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 330.22	\$ -	\$ -	\$ 370.62	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.27	\$ -	\$ -	\$ 4.27	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.25	2.84	0.00	0.00	3.09	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 458.19	\$ -	\$ -	\$ 498.60	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.03	\$ -	\$ -	\$ 2.03	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	3.72	0.00	0.00	3.97	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 600.39	\$ -	\$ -	\$ 640.80	
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.03	\$ -	\$ -	\$ 2.03	

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
55	R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
56	R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	0.25	3.75	0.25	3.50	7.75
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 606.04	\$ 40.40	\$ 565.64	\$ 1,252.48
57	R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	5.00	0.25	2.00	7.50
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 323.22	\$ 1,212.08
58	S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	4.00	0.25	1.50	6.00
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 242.42	\$ 969.66
59	S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
60	S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	3.00	0.25	2.00	5.50
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 323.22	\$ 888.86
61	S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.82	0.25	1.04	3.36
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 294.13	\$ 40.40	\$ 167.82	\$ 542.76
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.45	\$ -	\$ 0.19	\$ 0.64
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	2.38	0.25	1.27	4.15
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 384.63	\$ 40.40	\$ 205.13	\$ 670.57
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.15	\$ 0.87
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	3.50	0.25	1.50	5.50
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 565.64	\$ 40.40	\$ 242.42	\$ 888.86
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.18	\$ -	\$ 0.15	\$ 0.33
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	4.06	0.25	1.96	6.52
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 656.14	\$ 40.40	\$ 317.01	\$ 1,053.95
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.24	\$ -	\$ 0.12	\$ 0.37
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	0.25	6.30	0.25	3.12	9.92
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,018.14	\$ 40.40	\$ 503.47	\$ 1,602.42
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.18	\$ -	\$ 0.12	\$ 0.30
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	0.25	9.10	0.25	4.96	14.56
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,470.65	\$ 40.40	\$ 801.84	\$ 2,353.29
62	S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.18	\$ -	\$ 0.12	\$ 0.30
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
63	S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	0.25	1.75	0.25	1.00	3.25
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 161.61	\$ 525.23
64	S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	0.25	1.50	0.25	1.00	3.00
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 161.61	\$ 484.83
65	U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	0.25	1.50	0.25	0.50	2.50
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 242.42	\$ 40.40	\$ 80.81	\$ 404.03
66	U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
67	O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	0.25	1.75	0.25	0.75	3.00
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 282.82	\$ 40.40	\$ 121.21	\$ 484.83
68	O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	0.25	2.08	0.25	1.38	3.96
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 336.15	\$ 40.40	\$ 223.77	\$ 640.72
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 0.62	\$ 1.91
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	0.25	2.72	0.25	1.69	4.91
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 439.58	\$ 40.40	\$ 273.51	\$ 793.89
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 0.50	\$ 2.57
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.50	\$ 1.01
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	0.25	4.64	0.25	2.62	7.76
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 749.87	\$ 40.40	\$ 422.67	\$ 1,253.35
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.69	\$ -	\$ 0.41	\$ 1.10
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	0.25	7.20	0.25	4.15	11.85
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 671.30	\$ 1,915.69
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.40	\$ 0.91
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	0.25	10.40	0.25	6.62	17.52
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,680.74	\$ 40.40	\$ 1,069.11	\$ 2,830.66
69	O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.40	\$ 0.91

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
70 A-1 - Assembly	IA, IB	5,000	Time Estimate	each	0.25	11.54	0.25	5.40	17.44
70 A-1 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,865.63	\$ 40.40	\$ 872.68	\$ 2,819.12
70 A-1 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.87	\$ -	\$ 0.97	\$ 3.84
70 A-1 - Assembly	IA, IB	25,000	Time Estimate	each	0.25	15.10	0.25	6.60	22.20
70 A-1 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,439.66	\$ 40.40	\$ 1,066.68	\$ 3,587.15
70 A-1 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.59	\$ -	\$ 0.78	\$ 5.37
70 A-1 - Assembly	IA, IB	50,000	Time Estimate	each	0.25	22.20	0.25	7.80	30.50
70 A-1 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,587.74	\$ 40.40	\$ 1,260.56	\$ 4,929.11
70 A-1 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.78	\$ 1.92
70 A-1 - Assembly	IA, IB	100,000	Time Estimate	each	0.25	25.75	0.25	10.20	36.45
70 A-1 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,161.78	\$ 40.40	\$ 1,648.43	\$ 5,891.02
70 A-1 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.53	\$ -	\$ 0.65	\$ 2.18
70 A-1 - Assembly	IA, IB	250,000	Time Estimate	each	0.25	39.96	0.25	16.20	56.66
70 A-1 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,457.94	\$ 40.40	\$ 2,618.05	\$ 9,156.79
70 A-1 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.62	\$ 1.77
70 A-1 - Assembly	IA, IB	500,000	Time Estimate	each	0.25	57.72	0.25	25.80	84.02
70 A-1 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 9,328.13	\$ 40.40	\$ 4,169.55	\$ 13,578.48
70 A-1 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.62	\$ 1.77
71 A-2 - Assembly	IA, IB	500	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
71 A-2 - Assembly	IA, IB	2,500	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
71 A-2 - Assembly	IA, IB	5,000	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
71 A-2 - Assembly	IA, IB	10,000	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
71 A-2 - Assembly	IA, IB	25,000	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
71 A-2 - Assembly	IA, IB	50,000	Time Estimate	each	0.25	10.20	0.25	4.20	14.90
71 A-2 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,648.42	\$ 40.40	\$ 678.76	\$ 2,407.99
71 A-2 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
72 A-3 - Assembly	IA, IB	2,000	Time Estimate	each	0.25	6.55	0.25	4.57	11.62
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,058.87	\$ 40.40	\$ 738.43	\$ 1,878.10
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.07	\$ -	\$ 2.05	\$ 6.12
72 A-3 - Assembly	IA, IB	10,000	Time Estimate	each	0.25	8.57	0.25	5.58	14.65
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,384.67	\$ 40.40	\$ 902.58	\$ 2,368.06
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 6.52	\$ -	\$ 1.64	\$ 8.16
72 A-3 - Assembly	IA, IB	20,000	Time Estimate	each	0.25	12.60	0.25	6.60	19.70
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,036.29	\$ 40.40	\$ 1,066.63	\$ 3,183.72
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.63	\$ -	\$ 1.64	\$ 3.27
72 A-3 - Assembly	IA, IB	40,000	Time Estimate	each	0.25	14.62	0.25	8.63	23.75
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,362.09	\$ 40.40	\$ 1,394.83	\$ 3,837.72
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.17	\$ -	\$ 1.37	\$ 3.54
72 A-3 - Assembly	IA, IB	100,000	Time Estimate	each	0.25	22.68	0.25	13.71	36.89
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,665.31	\$ 40.40	\$ 2,215.28	\$ 5,961.40
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.63	\$ -	\$ 1.31	\$ 2.94
72 A-3 - Assembly	IA, IB	200,000	Time Estimate	each	0.25	32.76	0.25	21.83	55.09
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,294.34	\$ 40.40	\$ 3,528.08	\$ 8,903.23
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.63	\$ -	\$ 1.31	\$ 2.94
73 A-4 - Assembly	IA, IB	5,000	Time Estimate	each	0.25	11.54	0.25	5.40	17.44
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,865.63	\$ 40.40	\$ 872.68	\$ 2,819.12
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.87	\$ -	\$ 0.97	\$ 3.84
73 A-4 - Assembly	IA, IB	25,000	Time Estimate	each	0.25	15.10	0.25	6.60	22.20
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,439.66	\$ 40.40	\$ 1,066.68	\$ 3,587.15
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.59	\$ -	\$ 0.78	\$ 5.37
73 A-4 - Assembly	IA, IB	50,000	Time Estimate	each	0.25	22.20	0.25	7.80	30.50
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,587.74	\$ 40.40	\$ 1,260.56	\$ 4,929.11
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.78	\$ 1.92
73 A-4 - Assembly	IA, IB	100,000	Time Estimate	each	0.25	25.75	0.25	10.20	36.45
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,161.78	\$ 40.40	\$ 1,648.43	\$ 5,891.02
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.53	\$ -	\$ 0.65	\$ 2.18
73 A-4 - Assembly	IA, IB	250,000	Time Estimate	each	0.25	39.96	0.25	16.20	56.66
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,457.94	\$ 40.40	\$ 2,618.05	\$ 9,156.79
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.62	\$ 1.77
73 A-4 - Assembly	IA, IB	500,000	Time Estimate	each	0.25	57.72	0.25	25.80	84.02
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 9,328.13	\$ 40.40	\$ 4,169.55	\$ 13,578.48
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.15	\$ -	\$ 0.62	\$ 1.77

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
74	A-5 - Assembly	IA, IB	10,000	Time Estimate	each	0.25	12.79	0.25	7.06	20.35
74	A-5 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,067.32	\$ 40.40	\$ 1,141.20	\$ 3,289.32
74	A-5 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.59	\$ -	\$ 0.63	\$ 2.22
74	A-5 - Assembly	IA, IB	50,000	Time Estimate	each	0.25	16.73	0.25	8.63	25.86
74	A-5 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,703.41	\$ 40.40	\$ 1,394.89	\$ 4,179.11
74	A-5 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.54	\$ -	\$ 0.51	\$ 3.05
74	A-5 - Assembly	IA, IB	100,000	Time Estimate	each	0.25	24.60	0.25	10.20	35.30
74	A-5 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,975.61	\$ 40.40	\$ 1,648.42	\$ 5,704.83
74	A-5 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.64	\$ -	\$ 0.51	\$ 1.14
74	A-5 - Assembly	IA, IB	200,000	Time Estimate	each	0.25	28.54	0.25	13.34	42.37
74	A-5 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,611.70	\$ 40.40	\$ 2,155.64	\$ 6,848.15
74	A-5 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.85	\$ -	\$ 0.42	\$ 1.27
74	A-5 - Assembly	IA, IB	500,000	Time Estimate	each	0.25	44.28	0.25	21.18	65.96
74	A-5 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 7,156.09	\$ 40.40	\$ 3,423.61	\$ 10,660.50
74	A-5 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.64	\$ -	\$ 0.41	\$ 1.04
74	A-5 - Assembly	IA, IB	1,000,000	Time Estimate	each	0.25	63.96	0.25	33.74	98.20
74	A-5 - Assembly	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 10,336.58	\$ 40.40	\$ 5,452.49	\$ 15,869.87
74	A-5 - Assembly	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.64	\$ -	\$ 0.41	\$ 1.04
75	A - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
75	A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	250	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	250	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	1,250	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	2,500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	5,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	12,500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
77 B - Business—Animal Hospital	IA, IB	25,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
77 B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
77 B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
78 B - Business—Bank	IA, IB	500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
78 B - Business—Bank	IA, IB	2,500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
78 B - Business—Bank	IA, IB	5,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
78 B - Business—Bank	IA, IB	10,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
78 B - Business—Bank	IA, IB	25,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
78 B - Business—Bank	IA, IB	50,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	1.20	5.30
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 193.93	\$ 856.53
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
80 B - Business—Car Wash	IA, IB	400	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
80 B - Business—Car Wash	IA, IB	2,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
80 B - Business—Car Wash	IA, IB	4,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
80 B - Business—Car Wash	IA, IB	8,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
80 B - Business—Car Wash	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
80 B - Business—Car Wash	IA, IB	40,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Time Estimate	each	0.25	3.12	0.25	2.91	6.53
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 504.22	\$ 40.40	\$ 469.91	\$ 1,054.94
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 1.31	\$ 3.25
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Time Estimate	each	0.25	4.08	0.25	3.55	8.13
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 659.37	\$ 40.40	\$ 574.37	\$ 1,314.54
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.10	\$ -	\$ 1.04	\$ 4.15
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Time Estimate	each	0.25	6.00	0.25	4.20	10.70
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 678.76	\$ 1,729.23
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 1.04	\$ 1.82
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Time Estimate	each	0.25	6.96	0.25	5.49	12.95
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,124.81	\$ 40.40	\$ 887.62	\$ 2,093.23
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.87	\$ 1.90
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Time Estimate	each	0.25	10.80	0.25	8.72	20.02
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,745.39	\$ 40.40	\$ 1,409.72	\$ 3,235.91
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.84	\$ 1.61
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Time Estimate	each	0.25	15.60	0.25	13.89	29.99
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,521.12	\$ 40.40	\$ 2,245.14	\$ 4,847.06
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.84	\$ 1.61

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
82 B - Business—Dry Cleaning	IA, IB	200	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
82 B - Business—Dry Cleaning	IA, IB	1,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
82 B - Business—Dry Cleaning	IA, IB	2,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
82 B - Business—Dry Cleaning	IA, IB	4,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
82 B - Business—Dry Cleaning	IA, IB	10,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
82 B - Business—Dry Cleaning	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
82 B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
82 B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	500	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	2,500	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	5,000	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	10,000	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	25,000	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
83 B - Business—Laboratory	IA, IB	50,000	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
83 B - Business—Laboratory	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
83 B - Business—Laboratory	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
85 B - Business—Professional Office	IA, IB	2,000	Time Estimate	each	0.25	3.90	0.25	2.10	6.50
85 B - Business—Professional Office	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 630.28	\$ 40.40	\$ 339.38	\$ 1,050.47
85 B - Business—Professional Office	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.61	\$ -	\$ -	\$ 0.61
85 B - Business—Professional Office	IA, IB	10,000	Time Estimate	each	0.25	4.20	0.25	2.10	6.80
85 B - Business—Professional Office	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 678.76	\$ 40.40	\$ 339.38	\$ 1,098.95
85 B - Business—Professional Office	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.42	\$ -	\$ 1.94	\$ 4.36
85 B - Business—Professional Office	IA, IB	20,000	Time Estimate	each	0.25	5.70	0.25	3.30	9.50
85 B - Business—Professional Office	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 921.18	\$ 40.40	\$ 533.31	\$ 1,535.30
85 B - Business—Professional Office	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.24	\$ -	\$ -	\$ 0.24
85 B - Business—Professional Office	IA, IB	40,000	Time Estimate	each	0.25	6.00	0.25	3.30	9.80
85 B - Business—Professional Office	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 533.31	\$ 1,583.78
85 B - Business—Professional Office	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.05	\$ -	\$ 0.32	\$ 1.37
85 B - Business—Professional Office	IA, IB	100,000	Time Estimate	each	0.25	9.90	0.25	4.50	14.90
85 B - Business—Professional Office	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,599.94	\$ 40.40	\$ 727.25	\$ 2,407.99
85 B - Business—Professional Office	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.48	\$ -	\$ 0.19	\$ 0.68
85 B - Business—Professional Office	IA, IB	200,000	Time Estimate	each	0.25	12.90	0.25	5.70	19.10
85 B - Business—Professional Office	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,084.77	\$ 40.40	\$ 921.18	\$ 3,086.75
85 B - Business—Professional Office	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.48	\$ -	\$ 0.19	\$ 0.68

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
86 B - Business—High Rise Office	IA, IB	15,000	Time Estimate	each	0.25	11.86	0.25	8.72	21.08
86 B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,916.05	\$ 40.40	\$ 1,409.72	\$ 3,406.57
86 B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.98	\$ -	\$ 0.52	\$ 1.50
86 B - Business—High Rise Office	IA, IB	75,000	Time Estimate	each	0.25	15.50	0.25	10.66	26.67
86 B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,505.60	\$ 40.40	\$ 1,723.11	\$ 4,309.51
86 B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.57	\$ -	\$ 0.42	\$ 1.99
86 B - Business—High Rise Office	IA, IB	150,000	Time Estimate	each	0.25	22.80	0.25	12.60	35.90
86 B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,684.71	\$ 40.40	\$ 2,036.29	\$ 5,801.80
86 B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.39	\$ -	\$ 0.42	\$ 0.81
86 B - Business—High Rise Office	IA, IB	300,000	Time Estimate	each	0.25	26.45	0.25	16.48	43.43
86 B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,274.26	\$ 40.40	\$ 2,662.85	\$ 7,017.92
86 B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.35	\$ 0.87
86 B - Business—High Rise Office	IA, IB	750,000	Time Estimate	each	0.25	41.04	0.25	26.17	67.71
86 B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,632.47	\$ 40.40	\$ 4,229.16	\$ 10,942.44
86 B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.39	\$ -	\$ 0.33	\$ 0.73
86 B - Business—High Rise Office	IA, IB	1,500,000	Time Estimate	each	0.25	59.28	0.25	41.68	101.46
86 B - Business—High Rise Office	IA, IB	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 9,580.24	\$ 40.40	\$ 6,735.42	\$ 16,396.47
86 B - Business—High Rise Office	IA, IB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.39	\$ -	\$ 0.33	\$ 0.73
87 B - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	1,500	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	7,500	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	15,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	30,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	75,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
89 E - Educational—Group Occupancy	IA, IB	150,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
89 E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
89 E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

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FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
90 E - Educational—Day Care	IA, IB	600	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
90 E - Educational—Day Care	IA, IB	3,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
90 E - Educational—Day Care	IA, IB	6,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
90 E - Educational—Day Care	IA, IB	12,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
90 E - Educational—Day Care	IA, IB	30,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
90 E - Educational—Day Care	IA, IB	60,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
90 E - Educational—Day Care	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
90 E - Educational—Day Care	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	1.80	4.10
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 290.90	\$ 662.60
92	E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Time Estimate	each	0.25	3.90	0.25	2.70	7.10
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 630.28	\$ 40.40	\$ 436.35	\$ 1,147.43
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.42	\$ -	\$ 1.21	\$ 3.64
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Time Estimate	each	0.25	5.10	0.25	3.30	8.90
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 824.21	\$ 40.40	\$ 533.31	\$ 1,438.33
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.88	\$ -	\$ 0.97	\$ 4.85
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Time Estimate	each	0.25	7.50	0.25	3.90	11.90
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,212.08	\$ 40.40	\$ 630.28	\$ 1,923.16
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 0.97	\$ 1.94
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Time Estimate	each	0.25	8.70	0.25	5.10	14.30
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,406.01	\$ 40.40	\$ 824.21	\$ 2,311.02
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 0.81	\$ 2.10
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Time Estimate	each	0.25	13.50	0.25	8.10	22.10
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,181.74	\$ 40.40	\$ 1,309.04	\$ 3,571.58
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 0.78	\$ 1.75
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Time Estimate	each	0.25	19.50	0.25	12.90	32.90
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,151.40	\$ 40.40	\$ 2,084.77	\$ 5,316.97
93	F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.97	\$ -	\$ 0.78	\$ 1.75

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Time Estimate	each	0.25	2.50	0.25	2.08	5.07
94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 403.38	\$ 40.40	\$ 335.65	\$ 819.83
94	F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 0.93	\$ 2.48
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Time Estimate	each	0.25	3.26	0.25	2.54	6.30
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 527.50	\$ 40.40	\$ 410.26	\$ 1,018.56
94	F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 0.75	\$ 3.23
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Time Estimate	each	0.25	4.80	0.25	3.00	8.30
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 484.83	\$ 1,341.36
94	F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.75	\$ 1.37
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Time Estimate	each	0.25	5.57	0.25	3.92	9.99
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 899.84	\$ 40.40	\$ 634.01	\$ 1,614.66
94	F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.83	\$ -	\$ 0.62	\$ 1.45
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Time Estimate	each	0.25	8.64	0.25	6.23	15.37
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,396.31	\$ 40.40	\$ 1,006.94	\$ 2,484.06
94	F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.60	\$ 1.22
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Time Estimate	each	0.25	12.48	0.25	9.92	22.90
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,016.89	\$ 40.40	\$ 1,603.67	\$ 3,701.37
94	F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.60	\$ 1.22
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
95	F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Time Estimate	each	0.25	1.80	0.25	2.40	4.70
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 387.86	\$ 759.57
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	500	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	2,500	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	5,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	10,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	25,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
97 H-1 - High Hazard Group	IA, IB	50,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
97 H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
97 H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
98 H-2 - High Hazard Group	IA, IB	500	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
98 H-2 - High Hazard Group	IA, IB	2,500	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
98 H-2 - High Hazard Group	IA, IB	5,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
98 H-2 - High Hazard Group	IA, IB	10,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
98 H-2 - High Hazard Group	IA, IB	25,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
98 H-2 - High Hazard Group	IA, IB	50,000	Time Estimate	each	0.25	7.20	0.25	3.60	11.30
98 H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 581.80	\$ 1,826.19
98 H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	1,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	5,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	10,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	20,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	50,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
99 H-3 - High Hazard Group	IA, IB	100,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
99 H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
99 H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
100	H-4 - High Hazard Group	IA, IB	1,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
100	H-4 - High Hazard Group	IA, IB	5,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
100	H-4 - High Hazard Group	IA, IB	10,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
100	H-4 - High Hazard Group	IA, IB	20,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
100	H-4 - High Hazard Group	IA, IB	50,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
100	H-4 - High Hazard Group	IA, IB	100,000	Time Estimate	each	0.25	7.20	0.25	4.20	11.90
100	H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 678.76	\$ 1,923.16
100	H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
101	H-5 - High Hazard Group	IA, IB	2,000	Time Estimate	each	0.25	7.49	0.25	4.57	12.56
101	H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,210.14	\$ 40.40	\$ 738.43	\$ 2,029.37
101	H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.65	\$ -	\$ 2.05	\$ 6.71
101	H-5 - High Hazard Group	IA, IB	10,000	Time Estimate	each	0.25	9.79	0.25	5.58	15.88
101	H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,582.49	\$ 40.40	\$ 902.58	\$ 2,565.87
101	H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 7.45	\$ -	\$ 1.64	\$ 9.09
101	H-5 - High Hazard Group	IA, IB	20,000	Time Estimate	each	0.25	14.40	0.25	6.60	21.50
101	H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,327.18	\$ 40.40	\$ 1,066.63	\$ 3,474.62
101	H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.86	\$ -	\$ 1.64	\$ 3.50
101	H-5 - High Hazard Group	IA, IB	40,000	Time Estimate	each	0.25	16.70	0.25	8.63	25.83
101	H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,699.53	\$ 40.40	\$ 1,394.83	\$ 4,175.17
101	H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 1.37	\$ 3.85
101	H-5 - High Hazard Group	IA, IB	100,000	Time Estimate	each	0.25	25.92	0.25	13.71	40.13
101	H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,188.93	\$ 40.40	\$ 2,215.28	\$ 6,485.01
101	H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.86	\$ -	\$ 1.31	\$ 3.17
101	H-5 - High Hazard Group	IA, IB	200,000	Time Estimate	each	0.25	37.44	0.25	21.83	59.77
101	H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,050.68	\$ 40.40	\$ 3,528.08	\$ 9,659.56
101	H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.86	\$ -	\$ 1.31	\$ 3.17

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
102	H - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
102	H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	0.25	3.60	0.25	3.60	7.70
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 581.80	\$ 1,244.40
103	H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Time Estimate	each	0.25	3.74	0.25	2.08	6.32
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 605.07	\$ 40.40	\$ 335.65	\$ 1,021.52
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.33	\$ -	\$ 0.93	\$ 3.26
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Time Estimate	each	0.25	4.90	0.25	2.54	7.93
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 791.24	\$ 40.40	\$ 410.26	\$ 1,282.31
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.72	\$ -	\$ 0.75	\$ 4.47
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Time Estimate	each	0.25	7.20	0.25	3.00	10.70
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 484.83	\$ 1,729.23
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.93	\$ -	\$ 0.75	\$ 1.68
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Time Estimate	each	0.25	8.35	0.25	3.92	12.78
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,349.77	\$ 40.40	\$ 634.01	\$ 2,064.58
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 0.62	\$ 1.86
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Time Estimate	each	0.25	12.96	0.25	6.23	19.69
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,094.47	\$ 40.40	\$ 1,006.94	\$ 3,182.21
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.93	\$ -	\$ 0.60	\$ 1.53
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Time Estimate	each	0.25	18.72	0.25	9.92	29.14
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,025.34	\$ 40.40	\$ 1,603.67	\$ 4,709.82
105	I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.93	\$ -	\$ 0.60	\$ 1.53
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Time Estimate	each	0.25	3.12	0.25	2.08	5.70
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 504.22	\$ 40.40	\$ 335.65	\$ 920.68
106	I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.94	\$ -	\$ 0.93	\$ 2.87
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Time Estimate	each	0.25	4.08	0.25	2.54	7.12
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 659.37	\$ 40.40	\$ 410.26	\$ 1,150.44
106	I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.10	\$ -	\$ 0.75	\$ 3.85
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Time Estimate	each	0.25	6.00	0.25	3.00	9.50
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 484.83	\$ 1,535.30
106	I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.75	\$ 1.52
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Time Estimate	each	0.25	6.96	0.25	3.92	11.38
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,124.81	\$ 40.40	\$ 634.01	\$ 1,839.62
106	I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.62	\$ 1.66
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Time Estimate	each	0.25	10.80	0.25	6.23	17.53
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,745.39	\$ 40.40	\$ 1,006.94	\$ 2,833.14
106	I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.60	\$ 1.37
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Time Estimate	each	0.25	15.60	0.25	9.92	26.02
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,521.12	\$ 40.40	\$ 1,603.67	\$ 4,205.59
106	I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.78	\$ -	\$ 0.60	\$ 1.37

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
107 I-3 - Institutional—Restrained	IA, IB	2,500	Time Estimate	each	0.25	4.37	0.25	2.91	7.78
107 I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 705.91	\$ 40.40	\$ 469.91	\$ 1,256.62
107 I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.17	\$ -	\$ 1.04	\$ 3.22
107 I-3 - Institutional—Restrained	IA, IB	12,500	Time Estimate	each	0.25	5.71	0.25	3.55	9.77
107 I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 923.12	\$ 40.40	\$ 574.37	\$ 1,578.29
107 I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.48	\$ -	\$ 0.84	\$ 4.31
107 I-3 - Institutional—Restrained	IA, IB	25,000	Time Estimate	each	0.25	8.40	0.25	4.20	13.10
107 I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,357.52	\$ 40.40	\$ 678.76	\$ 2,117.09
107 I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 0.84	\$ 1.70
107 I-3 - Institutional—Restrained	IA, IB	50,000	Time Estimate	each	0.25	9.74	0.25	5.49	15.74
107 I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,574.73	\$ 40.40	\$ 887.62	\$ 2,543.15
107 I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.16	\$ -	\$ 0.70	\$ 1.85
107 I-3 - Institutional—Restrained	IA, IB	125,000	Time Estimate	each	0.25	15.12	0.25	8.72	24.34
107 I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,443.54	\$ 40.40	\$ 1,409.72	\$ 3,934.07
107 I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 0.67	\$ 1.54
107 I-3 - Institutional—Restrained	IA, IB	250,000	Time Estimate	each	0.25	21.84	0.25	13.89	36.23
107 I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,529.56	\$ 40.40	\$ 2,245.14	\$ 5,855.51
107 I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 0.67	\$ 1.54
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Time Estimate	each	0.25	3.00	0.25	1.80	5.30
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 290.90	\$ 856.53
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
109	I - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
109	I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	0.25	2.10	0.25	1.80	4.40
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 290.90	\$ 711.08
110	I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Time Estimate	each	0.25	7.18	0.25	3.74	11.41
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,159.71	\$ 40.40	\$ 604.17	\$ 1,844.68
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.89	\$ -	\$ 0.34	\$ 1.23
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Time Estimate	each	0.25	9.38	0.25	4.57	14.45
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,516.55	\$ 40.40	\$ 738.47	\$ 2,335.83
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.43	\$ -	\$ 0.27	\$ 1.70
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Time Estimate	each	0.25	13.80	0.25	5.40	19.70
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,230.22	\$ 40.40	\$ 872.69	\$ 3,183.72
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.27	\$ 0.63
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Time Estimate	each	0.25	16.01	0.25	7.06	23.57
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,587.05	\$ 40.40	\$ 1,141.22	\$ 3,809.08
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.48	\$ -	\$ 0.22	\$ 0.70
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Time Estimate	each	0.25	24.84	0.25	11.22	36.56
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,014.39	\$ 40.40	\$ 1,812.50	\$ 5,907.70
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.21	\$ 0.57
111 M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Time Estimate	each	0.25	35.88	0.25	17.86	54.24
111 M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,798.57	\$ 40.40	\$ 2,886.61	\$ 8,765.98
111 M - Mercantile—Department & Drug Store	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.21	\$ 0.57
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Time Estimate	each	0.25	4.37	0.25	2.49	7.36
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 705.91	\$ 40.40	\$ 402.78	\$ 1,189.49
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.45	\$ 1.53
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Time Estimate	each	0.25	5.71	0.25	3.05	9.26
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 923.12	\$ 40.40	\$ 492.32	\$ 1,496.24
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.74	\$ -	\$ 0.36	\$ 2.10
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Time Estimate	each	0.25	8.40	0.25	3.60	12.50
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,357.52	\$ 40.40	\$ 581.80	\$ 2,020.13
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.43	\$ -	\$ 0.36	\$ 0.79
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Time Estimate	each	0.25	9.74	0.25	4.71	14.95
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,574.73	\$ 40.40	\$ 760.81	\$ 2,416.35
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.58	\$ -	\$ 0.30	\$ 0.88
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Time Estimate	each	0.25	15.12	0.25	7.48	23.10
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,443.54	\$ 40.40	\$ 1,208.33	\$ 3,732.68
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.43	\$ -	\$ 0.29	\$ 0.72
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Time Estimate	each	0.25	21.84	0.25	11.91	34.25
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,529.56	\$ 40.40	\$ 1,924.41	\$ 5,534.77
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.43	\$ -	\$ 0.29	\$ 0.72

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
113	M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Time Estimate	each	0.25	6.86	0.25	7.06	14.43
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,109.29	\$ 40.40	\$ 1,141.20	\$ 2,331.30
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.85	\$ -	\$ 0.63	\$ 1.49
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Time Estimate	each	0.25	8.98	0.25	8.63	18.11
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,450.61	\$ 40.40	\$ 1,394.89	\$ 2,926.31
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.37	\$ -	\$ 0.51	\$ 1.87
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Time Estimate	each	0.25	13.20	0.25	10.20	23.90
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,133.25	\$ 40.40	\$ 1,648.42	\$ 3,862.48
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.34	\$ -	\$ 0.51	\$ 0.85
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Time Estimate	each	0.25	15.31	0.25	13.34	29.15
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,474.57	\$ 40.40	\$ 2,155.64	\$ 4,711.02
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.46	\$ -	\$ 0.42	\$ 0.88
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Time Estimate	each	0.25	23.76	0.25	21.18	45.44
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,839.85	\$ 40.40	\$ 3,423.61	\$ 7,344.27
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.34	\$ -	\$ 0.41	\$ 0.75
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Time Estimate	each	0.25	34.32	0.25	33.74	68.56
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 5,546.46	\$ 40.40	\$ 5,452.49	\$ 11,079.75
114	M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.34	\$ -	\$ 0.41	\$ 0.75

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	1.80	5.90
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 290.90	\$ 953.50
115	M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
116	M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	1.50	4.10
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 242.42	\$ 662.60
117	M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Time Estimate	each	0.25	4.99	0.25	4.57	10.06
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 806.76	\$ 40.40	\$ 738.43	\$ 1,625.99
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 0.82	\$ 2.06
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Time Estimate	each	0.25	6.53	0.25	5.58	12.61
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,054.99	\$ 40.40	\$ 902.58	\$ 2,038.37
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.99	\$ -	\$ 0.66	\$ 2.64
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Time Estimate	each	0.25	9.60	0.25	6.60	16.70
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,551.46	\$ 40.40	\$ 1,066.63	\$ 2,698.89
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.50	\$ -	\$ 0.66	\$ 1.15
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Time Estimate	each	0.25	11.14	0.25	8.63	20.27
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,799.69	\$ 40.40	\$ 1,394.83	\$ 3,275.32
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.66	\$ -	\$ 0.55	\$ 1.21
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Time Estimate	each	0.25	17.28	0.25	13.71	31.49
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,792.62	\$ 40.40	\$ 2,215.28	\$ 5,088.70
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.50	\$ -	\$ 0.53	\$ 1.02
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Time Estimate	each	0.25	24.96	0.25	21.83	47.29
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,033.79	\$ 40.40	\$ 3,528.08	\$ 7,642.67
118	R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.50	\$ -	\$ 0.53	\$ 1.02

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Time Estimate	each	0.25	4.80	0.25	1.50	6.80
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 242.42	\$ 1,098.95
119	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Time Estimate	each	0.25	3.30	0.25	1.50	5.30
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 533.31	\$ 40.40	\$ 242.42	\$ 856.53
120	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

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FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Time Estimate	each	0.25	11.23	0.25	10.38	22.12
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,815.20	\$ 40.40	\$ 1,678.24	\$ 3,574.25
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.93	\$ -	\$ 0.62	\$ 1.55
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Time Estimate	each	0.25	14.69	0.25	12.69	27.88
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,373.73	\$ 40.40	\$ 2,051.32	\$ 4,505.85
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.49	\$ -	\$ 0.50	\$ 1.99
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Time Estimate	each	0.25	21.60	0.25	15.00	37.10
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,490.78	\$ 40.40	\$ 2,424.15	\$ 5,995.73
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.37	\$ -	\$ 0.50	\$ 0.87
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Time Estimate	each	0.25	25.06	0.25	19.62	45.17
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,049.30	\$ 40.40	\$ 3,170.06	\$ 7,300.17
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.50	\$ -	\$ 0.41	\$ 0.91
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Time Estimate	each	0.25	38.88	0.25	31.15	70.53
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,283.40	\$ 40.40	\$ 5,034.72	\$ 11,398.92
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.37	\$ -	\$ 0.40	\$ 0.77
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Time Estimate	each	0.25	56.16	0.25	49.62	106.28
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 9,076.02	\$ 40.40	\$ 8,018.36	\$ 17,175.18
121	R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.37	\$ -	\$ 0.40	\$ 0.77
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Time Estimate	each	0.25	4.37	0.25	2.49	7.36
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 705.91	\$ 40.40	\$ 402.78	\$ 1,189.49
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.72	\$ -	\$ 1.12	\$ 3.83
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Time Estimate	each	0.25	5.71	0.25	3.05	9.26
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 923.12	\$ 40.40	\$ 492.32	\$ 1,496.24
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.34	\$ -	\$ 0.89	\$ 5.24
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Time Estimate	each	0.25	8.40	0.25	3.60	12.50
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,357.52	\$ 40.40	\$ 581.80	\$ 2,020.13
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.90	\$ 1.98
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Time Estimate	each	0.25	9.74	0.25	4.71	14.95
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,574.73	\$ 40.40	\$ 760.81	\$ 2,416.35
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.90	\$ 1.98
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Time Estimate	each	0.25	15.12	0.25	7.48	23.10
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,443.54	\$ 40.40	\$ 1,208.33	\$ 3,732.68
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.90	\$ 1.98
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Time Estimate	each	0.25	21.84	0.25	11.91	34.25
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,529.56	\$ 40.40	\$ 1,924.41	\$ 5,534.77
121	R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.90	\$ 1.98

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Time Estimate	each	0.25	2.40	0.00	0.00	2.65
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ -	\$ -	\$ 428.27
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Time Estimate	each	0.25	2.40	0.00	0.00	2.65
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ -	\$ -	\$ 428.27
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Time Estimate	each	0.25	2.40	0.00	0.00	2.65
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ -	\$ -	\$ 428.27
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 156.54	\$ -	\$ 319.99	\$ 476.52
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Time Estimate	each	0.25	16.93	0.00	29.70	46.88
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,735.90	\$ -	\$ 4,799.82	\$ 7,576.12
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 35.34	\$ -	\$ 42.02	\$ 77.36
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Time Estimate	each	0.25	23.49	0.00	37.50	61.24
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,796.22	\$ -	\$ 6,060.38	\$ 9,897.00
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.83	\$ -	\$ 25.63	\$ 42.46
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Time Estimate	each	0.25	30.78	0.00	48.60	79.63
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,974.36	\$ -	\$ 7,854.25	\$ 12,869.00
122	R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 16.83	\$ -	\$ 25.63	\$ 42.46
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Time Estimate	each	0.25	1.51	0.00	0.00	1.76
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 244.59	\$ -	\$ -	\$ 284.99
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.79	\$ -	\$ -	\$ 3.79
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Time Estimate	each	0.25	1.75	0.00	0.00	2.00
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 282.50	\$ -	\$ -	\$ 322.90
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.69	\$ -	\$ -	\$ 5.69
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Time Estimate	each	0.25	2.10	0.00	0.00	2.35
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ -	\$ -	\$ 379.78
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.79	\$ -	\$ -	\$ 3.79
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Time Estimate	each	0.25	2.45	0.00	0.00	2.70
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 396.26	\$ -	\$ -	\$ 436.66
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 5.12	\$ -	\$ -	\$ 5.12
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Time Estimate	each	0.25	3.40	0.00	0.00	3.65
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 549.83	\$ -	\$ -	\$ 590.23
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.44	\$ -	\$ -	\$ 2.44
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Time Estimate	each	0.25	4.46	0.00	0.00	4.71
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 720.47	\$ -	\$ -	\$ 760.87
123	R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.44	\$ -	\$ -	\$ 2.44

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
125	R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Time Estimate	each	0.25	4.50	0.25	4.20	9.20
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 727.25	\$ 40.40	\$ 678.76	\$ 1,486.81
126	R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Time Estimate	each	0.25	6.00	0.25	2.40	8.90
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 969.66	\$ 40.40	\$ 387.86	\$ 1,438.33
127	S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Time Estimate	each	0.25	4.80	0.25	1.80	7.10
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 290.90	\$ 1,147.43
128	S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
129	S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Time Estimate	each	0.25	3.60	0.25	2.40	6.50
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 581.80	\$ 40.40	\$ 387.86	\$ 1,050.47
130	S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Time Estimate	each	0.25	2.18	0.25	1.25	3.93
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 352.96	\$ 40.40	\$ 201.39	\$ 635.15
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.54	\$ -	\$ 0.22	\$ 0.77
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Time Estimate	each	0.25	2.86	0.25	1.52	4.88
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 461.56	\$ 40.40	\$ 246.16	\$ 788.52
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.87	\$ -	\$ 0.18	\$ 1.05
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Time Estimate	each	0.25	4.20	0.25	1.80	6.50
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 678.76	\$ 40.40	\$ 290.90	\$ 1,050.47
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.22	\$ -	\$ 0.18	\$ 0.40
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Time Estimate	each	0.25	4.87	0.25	2.35	7.73
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 787.36	\$ 40.40	\$ 380.41	\$ 1,248.58
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.29	\$ -	\$ 0.15	\$ 0.44
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Time Estimate	each	0.25	7.56	0.25	3.74	11.80
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,221.77	\$ 40.40	\$ 604.17	\$ 1,906.74
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.22	\$ -	\$ 0.14	\$ 0.36
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Time Estimate	each	0.25	10.92	0.25	5.95	17.37
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,764.78	\$ 40.40	\$ 962.20	\$ 2,807.79
131	S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.22	\$ -	\$ 0.14	\$ 0.36
132	S - Occupancy Tenant Improvements	IA, IB	500	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
132	S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	0.25	2.10	0.25	1.20	3.80
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 193.93	\$ 614.12
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	600	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	3,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	6,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	12,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	30,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
134 U - Accessory—Agricultural Building	IA, IB	60,000	Time Estimate	each	0.25	1.80	0.25	1.20	3.50
134 U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 193.93	\$ 565.64
134 U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
135 U - Accessory—Private Garage	IA, IB	50	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	50	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
135 U - Accessory—Private Garage	IA, IB	250	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	250	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
135 U - Accessory—Private Garage	IA, IB	500	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
135 U - Accessory—Private Garage	IA, IB	1,000	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
135 U - Accessory—Private Garage	IA, IB	2,500	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
135 U - Accessory—Private Garage	IA, IB	5,000	Time Estimate	each	0.25	1.80	0.25	0.60	2.90
135 U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 290.90	\$ 40.40	\$ 96.97	\$ 468.67
135 U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	300	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	1,500	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	15,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
136 O - Other Tenant Improvements	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
136 O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
136 O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	0.25	2.10	0.25	0.90	3.50
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 339.38	\$ 40.40	\$ 145.45	\$ 565.64
137	O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
138	O - All Shell Buildings	IA, IB	2,000	Time Estimate	each	0.25	2.50	0.25	1.66	4.66
138	O - All Shell Buildings	IA, IB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 403.38	\$ 40.40	\$ 268.52	\$ 752.70
138	O - All Shell Buildings	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 0.75	\$ 2.30
138	O - All Shell Buildings	IA, IB	10,000	Time Estimate	each	0.25	3.26	0.25	2.03	5.79
138	O - All Shell Buildings	IA, IB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 527.50	\$ 40.40	\$ 328.21	\$ 936.51
138	O - All Shell Buildings	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 0.60	\$ 3.08
138	O - All Shell Buildings	IA, IB	20,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
138	O - All Shell Buildings	IA, IB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
138	O - All Shell Buildings	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.60	\$ 1.22
138	O - All Shell Buildings	IA, IB	40,000	Time Estimate	each	0.25	5.57	0.25	3.14	9.21
138	O - All Shell Buildings	IA, IB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 899.84	\$ 40.40	\$ 507.21	\$ 1,487.86
138	O - All Shell Buildings	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.83	\$ -	\$ 0.50	\$ 1.32
138	O - All Shell Buildings	IA, IB	100,000	Time Estimate	each	0.25	8.64	0.25	4.98	14.12
138	O - All Shell Buildings	IA, IB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,396.31	\$ 40.40	\$ 805.55	\$ 2,282.67
138	O - All Shell Buildings	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.48	\$ 1.10
138	O - All Shell Buildings	IA, IB	200,000	Time Estimate	each	0.25	12.48	0.25	7.94	20.92
138	O - All Shell Buildings	IA, IB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,016.89	\$ 40.40	\$ 1,282.94	\$ 3,380.64
138	O - All Shell Buildings	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.48	\$ 1.10

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
139 A-1 - Assembly	VA, VB	5,000	Time Estimate	each	0.25	7.70	0.25	3.60	11.80
139 A-1 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,243.75	\$ 40.40	\$ 581.79	\$ 1,906.35
139 A-1 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.91	\$ -	\$ 0.65	\$ 2.56
139 A-1 - Assembly	VA, VB	25,000	Time Estimate	each	0.25	10.06	0.25	4.40	14.96
139 A-1 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,626.44	\$ 40.40	\$ 711.12	\$ 2,418.37
139 A-1 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.06	\$ -	\$ 0.52	\$ 3.58
139 A-1 - Assembly	VA, VB	50,000	Time Estimate	each	0.25	14.80	0.25	5.20	20.50
139 A-1 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,391.83	\$ 40.40	\$ 840.37	\$ 3,313.01
139 A-1 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.52	\$ 1.28
139 A-1 - Assembly	VA, VB	100,000	Time Estimate	each	0.25	17.17	0.25	6.80	24.47
139 A-1 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,774.52	\$ 40.40	\$ 1,098.95	\$ 3,954.28
139 A-1 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.02	\$ -	\$ 0.43	\$ 1.45
139 A-1 - Assembly	VA, VB	250,000	Time Estimate	each	0.25	26.64	0.25	10.80	37.94
139 A-1 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,305.29	\$ 40.40	\$ 1,745.37	\$ 6,131.46
139 A-1 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.41	\$ 1.18
139 A-1 - Assembly	VA, VB	500,000	Time Estimate	each	0.25	38.48	0.25	17.20	56.18
139 A-1 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,218.75	\$ 40.40	\$ 2,779.70	\$ 9,079.26
139 A-1 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.41	\$ 1.18
140 A-2 - Assembly	VA, VB	500	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
140 A-2 - Assembly	VA, VB	2,500	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
140 A-2 - Assembly	VA, VB	5,000	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
140 A-2 - Assembly	VA, VB	10,000	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
140 A-2 - Assembly	VA, VB	25,000	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
140 A-2 - Assembly	VA, VB	50,000	Time Estimate	each	0.25	6.80	0.25	2.80	10.10
140 A-2 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,098.95	\$ 40.40	\$ 452.51	\$ 1,632.26
140 A-2 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
141	A-3 - Assembly	VA, VB	2,000	Time Estimate	each	0.25	4.37	0.25	3.05	7.91
141	A-3 - Assembly	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 705.91	\$ 40.40	\$ 492.28	\$ 1,279.00
141	A-3 - Assembly	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.72	\$ -	\$ 1.37	\$ 4.08
141	A-3 - Assembly	VA, VB	10,000	Time Estimate	each	0.25	5.71	0.25	3.72	9.94
141	A-3 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 923.12	\$ 40.40	\$ 601.72	\$ 1,605.64
141	A-3 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.34	\$ -	\$ 1.09	\$ 5.44
141	A-3 - Assembly	VA, VB	20,000	Time Estimate	each	0.25	8.40	0.25	4.40	13.30
141	A-3 - Assembly	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,357.52	\$ 40.40	\$ 711.08	\$ 2,149.41
141	A-3 - Assembly	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 1.09	\$ 2.18
141	A-3 - Assembly	VA, VB	40,000	Time Estimate	each	0.25	9.74	0.25	5.75	16.00
141	A-3 - Assembly	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,574.73	\$ 40.40	\$ 929.88	\$ 2,585.42
141	A-3 - Assembly	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.45	\$ -	\$ 0.91	\$ 2.36
141	A-3 - Assembly	VA, VB	100,000	Time Estimate	each	0.25	15.12	0.25	9.14	24.76
141	A-3 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,443.54	\$ 40.40	\$ 1,476.85	\$ 4,001.20
141	A-3 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.88	\$ 1.96
141	A-3 - Assembly	VA, VB	200,000	Time Estimate	each	0.25	21.84	0.25	14.55	36.89
141	A-3 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,529.56	\$ 40.40	\$ 2,352.05	\$ 5,962.42
141	A-3 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.09	\$ -	\$ 0.88	\$ 1.96
142	A-4 - Assembly	VA, VB	5,000	Time Estimate	each	0.25	7.70	0.25	3.60	11.80
142	A-4 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,243.75	\$ 40.40	\$ 581.79	\$ 1,906.35
142	A-4 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.91	\$ -	\$ 0.65	\$ 2.56
142	A-4 - Assembly	VA, VB	25,000	Time Estimate	each	0.25	10.06	0.25	4.40	14.96
142	A-4 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,626.44	\$ 40.40	\$ 711.12	\$ 2,418.37
142	A-4 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.06	\$ -	\$ 0.52	\$ 3.58
142	A-4 - Assembly	VA, VB	50,000	Time Estimate	each	0.25	14.80	0.25	5.20	20.50
142	A-4 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,391.83	\$ 40.40	\$ 840.37	\$ 3,313.01
142	A-4 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.52	\$ 1.28
142	A-4 - Assembly	VA, VB	100,000	Time Estimate	each	0.25	17.17	0.25	6.80	24.47
142	A-4 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,774.52	\$ 40.40	\$ 1,098.95	\$ 3,954.28
142	A-4 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.02	\$ -	\$ 0.43	\$ 1.45
142	A-4 - Assembly	VA, VB	250,000	Time Estimate	each	0.25	26.64	0.25	10.80	37.94
142	A-4 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,305.29	\$ 40.40	\$ 1,745.37	\$ 6,131.46
142	A-4 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.41	\$ 1.18
142	A-4 - Assembly	VA, VB	500,000	Time Estimate	each	0.25	38.48	0.25	17.20	56.18
142	A-4 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,218.75	\$ 40.40	\$ 2,779.70	\$ 9,079.26
142	A-4 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.41	\$ 1.18

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
143 A-5 - Assembly	VA, VB	10,000	Time Estimate	each	0.25	8.53	0.25	4.71	13.74
143 A-5 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,378.21	\$ 40.40	\$ 760.80	\$ 2,219.82
143 A-5 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.06	\$ -	\$ 0.42	\$ 1.48
143 A-5 - Assembly	VA, VB	50,000	Time Estimate	each	0.25	11.15	0.25	5.75	17.41
143 A-5 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,802.27	\$ 40.40	\$ 929.93	\$ 2,813.01
143 A-5 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.70	\$ -	\$ 0.34	\$ 2.03
143 A-5 - Assembly	VA, VB	100,000	Time Estimate	each	0.25	16.40	0.25	6.80	23.70
143 A-5 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,650.40	\$ 40.40	\$ 1,098.95	\$ 3,830.16
143 A-5 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.42	\$ -	\$ 0.34	\$ 0.76
143 A-5 - Assembly	VA, VB	200,000	Time Estimate	each	0.25	19.02	0.25	8.89	28.42
143 A-5 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,074.47	\$ 40.40	\$ 1,437.09	\$ 4,592.37
143 A-5 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.57	\$ -	\$ 0.28	\$ 0.85
143 A-5 - Assembly	VA, VB	500,000	Time Estimate	each	0.25	29.52	0.25	14.12	44.14
143 A-5 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,770.73	\$ 40.40	\$ 2,282.41	\$ 7,133.94
143 A-5 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.42	\$ -	\$ 0.27	\$ 0.69
143 A-5 - Assembly	VA, VB	1,000,000	Time Estimate	each	0.25	42.64	0.25	22.49	65.63
143 A-5 - Assembly	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,891.05	\$ 40.40	\$ 3,634.99	\$ 10,606.85
143 A-5 - Assembly	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.42	\$ -	\$ 0.27	\$ 0.69
144 A - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	250	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	250	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	1,250	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	2,500	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	5,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	12,500	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
146 B - Business—Animal Hospital	VA, VB	25,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
146 B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
146 B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
147 B - Business—Bank	VA, VB	500	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
147 B - Business—Bank	VA, VB	2,500	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
147 B - Business—Bank	VA, VB	5,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
147 B - Business—Bank	VA, VB	10,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
147 B - Business—Bank	VA, VB	25,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
147 B - Business—Bank	VA, VB	50,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
147 B - Business—Bank	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
147 B - Business—Bank	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	0.80	3.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 129.29	\$ 597.96
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
149	B - Business—Car Wash	VA, VB	400	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	400	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
149	B - Business—Car Wash	VA, VB	2,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
149	B - Business—Car Wash	VA, VB	4,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
149	B - Business—Car Wash	VA, VB	8,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
149	B - Business—Car Wash	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
149	B - Business—Car Wash	VA, VB	40,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
149	B - Business—Car Wash	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
149	B - Business—Car Wash	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
150	B - Business—Clinic, Outpatient	VA, VB	2,000	Time Estimate	each	0.25	2.08	0.25	1.94	4.52
150	B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 336.15	\$ 40.40	\$ 313.27	\$ 730.23
150	B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 0.87	\$ 2.16
150	B - Business—Clinic, Outpatient	VA, VB	10,000	Time Estimate	each	0.25	2.72	0.25	2.37	5.59
150	B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 439.58	\$ 40.40	\$ 382.91	\$ 903.30
150	B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 0.70	\$ 2.76
150	B - Business—Clinic, Outpatient	VA, VB	20,000	Time Estimate	each	0.25	4.00	0.25	2.80	7.30
150	B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 452.51	\$ 1,179.75
150	B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.70	\$ 1.21
150	B - Business—Clinic, Outpatient	VA, VB	40,000	Time Estimate	each	0.25	4.64	0.25	3.66	8.80
150	B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 749.87	\$ 40.40	\$ 591.74	\$ 1,422.42
150	B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.69	\$ -	\$ 0.58	\$ 1.27
150	B - Business—Clinic, Outpatient	VA, VB	100,000	Time Estimate	each	0.25	7.20	0.25	5.82	13.52
150	B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 939.81	\$ 2,184.21
150	B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.56	\$ 1.07
150	B - Business—Clinic, Outpatient	VA, VB	200,000	Time Estimate	each	0.25	10.40	0.25	9.26	20.16
150	B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,680.74	\$ 40.40	\$ 1,496.76	\$ 3,258.31
150	B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.56	\$ 1.07

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
151 B - Business—Dry Cleaning	VA, VB	200	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
151 B - Business—Dry Cleaning	VA, VB	1,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
151 B - Business—Dry Cleaning	VA, VB	2,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
151 B - Business—Dry Cleaning	VA, VB	4,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
151 B - Business—Dry Cleaning	VA, VB	10,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
151 B - Business—Dry Cleaning	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
151 B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
151 B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	500	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	2,500	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	5,000	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	10,000	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	25,000	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
152 B - Business—Laboratory	VA, VB	50,000	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
152 B - Business—Laboratory	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
152 B - Business—Laboratory	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
153	B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
154	B - Business—Professional Office	VA, VB	2,000	Time Estimate	each	0.25	2.60	0.25	1.40	4.50
154	B - Business—Professional Office	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 420.19	\$ 40.40	\$ 226.25	\$ 727.25
154	B - Business—Professional Office	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.40	\$ -	\$ -	\$ 0.40
154	B - Business—Professional Office	VA, VB	10,000	Time Estimate	each	0.25	2.80	0.25	1.40	4.70
154	B - Business—Professional Office	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 452.51	\$ 40.40	\$ 226.25	\$ 759.57
154	B - Business—Professional Office	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.62	\$ -	\$ 1.29	\$ 2.91
154	B - Business—Professional Office	VA, VB	20,000	Time Estimate	each	0.25	3.80	0.25	2.20	6.50
154	B - Business—Professional Office	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 614.12	\$ 40.40	\$ 355.54	\$ 1,050.47
154	B - Business—Professional Office	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.16	\$ -	\$ -	\$ 0.16
154	B - Business—Professional Office	VA, VB	40,000	Time Estimate	each	0.25	4.00	0.25	2.20	6.70
154	B - Business—Professional Office	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 355.54	\$ 1,082.79
154	B - Business—Professional Office	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.70	\$ -	\$ 0.22	\$ 0.92
154	B - Business—Professional Office	VA, VB	100,000	Time Estimate	each	0.25	6.60	0.25	3.00	10.10
154	B - Business—Professional Office	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,066.63	\$ 40.40	\$ 484.83	\$ 1,632.26
154	B - Business—Professional Office	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.32	\$ -	\$ 0.13	\$ 0.45
154	B - Business—Professional Office	VA, VB	200,000	Time Estimate	each	0.25	8.60	0.25	3.80	12.90
154	B - Business—Professional Office	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,389.85	\$ 40.40	\$ 614.12	\$ 2,084.77
154	B - Business—Professional Office	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.32	\$ -	\$ 0.13	\$ 0.45

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
155 B - Business—High Rise Office	VA, VB	15,000	Time Estimate	each	0.25	7.90	0.25	5.82	14.22
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,277.37	\$ 40.40	\$ 939.81	\$ 2,297.98
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.66	\$ -	\$ 0.35	\$ 1.00
155 B - Business—High Rise Office	VA, VB	75,000	Time Estimate	each	0.25	10.34	0.25	7.11	17.94
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,670.40	\$ 40.40	\$ 1,148.74	\$ 2,899.94
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.05	\$ -	\$ 0.28	\$ 1.33
155 B - Business—High Rise Office	VA, VB	150,000	Time Estimate	each	0.25	15.20	0.25	8.40	24.10
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,456.47	\$ 40.40	\$ 1,357.52	\$ 3,894.80
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.26	\$ -	\$ 0.28	\$ 0.54
155 B - Business—High Rise Office	VA, VB	300,000	Time Estimate	each	0.25	17.63	0.25	10.98	29.12
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,849.51	\$ 40.40	\$ 1,775.23	\$ 4,705.55
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.35	\$ -	\$ 0.23	\$ 0.58
155 B - Business—High Rise Office	VA, VB	750,000	Time Estimate	each	0.25	27.36	0.25	17.45	45.31
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,421.65	\$ 40.40	\$ 2,819.44	\$ 7,321.90
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.26	\$ -	\$ 0.22	\$ 0.48
155 B - Business—High Rise Office	VA, VB	1,500,000	Time Estimate	each	0.25	39.52	0.25	27.78	67.80
155 B - Business—High Rise Office	VA, VB	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,386.83	\$ 40.40	\$ 4,490.28	\$ 10,957.91
155 B - Business—High Rise Office	VA, VB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.26	\$ -	\$ 0.22	\$ 0.48
156 B - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	1,500	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	7,500	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	15,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	30,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	75,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
158 E - Educational—Group Occupancy	VA, VB	150,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
158 E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
158 E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
159 E - Educational—Day Care	VA, VB	600	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
159 E - Educational—Day Care	VA, VB	3,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
159 E - Educational—Day Care	VA, VB	6,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
159 E - Educational—Day Care	VA, VB	12,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
159 E - Educational—Day Care	VA, VB	30,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
159 E - Educational—Day Care	VA, VB	60,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
159 E - Educational—Day Care	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
159 E - Educational—Day Care	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	1.20	2.90
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 193.93	\$ 468.67
161	E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Time Estimate	each	0.25	2.60	0.25	1.80	4.90
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 420.19	\$ 40.40	\$ 290.90	\$ 791.89
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.62	\$ -	\$ 0.81	\$ 2.42
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Time Estimate	each	0.25	3.40	0.25	2.20	6.10
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 549.47	\$ 40.40	\$ 355.54	\$ 985.82
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.59	\$ -	\$ 0.65	\$ 3.23
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Time Estimate	each	0.25	5.00	0.25	2.60	8.10
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 808.05	\$ 40.40	\$ 420.19	\$ 1,309.04
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.65	\$ 1.29
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Time Estimate	each	0.25	5.80	0.25	3.40	9.70
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 937.34	\$ 40.40	\$ 549.47	\$ 1,567.62
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.86	\$ -	\$ 0.54	\$ 1.40
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Time Estimate	each	0.25	9.00	0.25	5.40	14.90
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,454.49	\$ 40.40	\$ 872.69	\$ 2,407.99
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.52	\$ 1.16
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Time Estimate	each	0.25	13.00	0.25	8.60	22.10
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,100.93	\$ 40.40	\$ 1,389.85	\$ 3,571.58
162	F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.65	\$ -	\$ 0.52	\$ 1.16

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
163	F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Time Estimate	each	0.25	1.66	0.25	1.38	3.55
163	F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 268.92	\$ 40.40	\$ 223.77	\$ 573.49
163	F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.62	\$ 1.66
163	F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Time Estimate	each	0.25	2.18	0.25	1.69	4.37
163	F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 351.66	\$ 40.40	\$ 273.51	\$ 705.98
163	F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.65	\$ -	\$ 0.50	\$ 2.15
163	F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Time Estimate	each	0.25	3.20	0.25	2.00	5.70
163	F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 323.22	\$ 921.18
163	F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.50	\$ 0.91
163	F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Time Estimate	each	0.25	3.71	0.25	2.62	6.83
163	F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 599.90	\$ 40.40	\$ 422.67	\$ 1,103.38
163	F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.55	\$ -	\$ 0.41	\$ 0.97
163	F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Time Estimate	each	0.25	5.76	0.25	4.15	10.41
163	F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 930.87	\$ 40.40	\$ 671.30	\$ 1,682.97
163	F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.40	\$ 0.81
163	F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Time Estimate	each	0.25	8.32	0.25	6.62	15.44
163	F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,344.60	\$ 40.40	\$ 1,069.11	\$ 2,494.51
163	F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.40	\$ 0.81
164	F - Occupancy Tenant Improvements	VA, VB	1,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
164	F - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
164	F - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
164	F - Occupancy Tenant Improvements	VA, VB	20,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
164	F - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
164	F - Occupancy Tenant Improvements	VA, VB	100,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
164	F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
164	F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Time Estimate	each	0.25	1.20	0.25	1.60	3.30
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 258.58	\$ 533.31
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	2,500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	5,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	10,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	25,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
166 H-1 - High Hazard Group	VA, VB	50,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
167	H-2 - High Hazard Group	VA, VB	500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
167	H-2 - High Hazard Group	VA, VB	2,500	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
167	H-2 - High Hazard Group	VA, VB	5,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
167	H-2 - High Hazard Group	VA, VB	10,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
167	H-2 - High Hazard Group	VA, VB	25,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
167	H-2 - High Hazard Group	VA, VB	50,000	Time Estimate	each	0.25	4.80	0.25	2.40	7.70
167	H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 387.86	\$ 1,244.40
167	H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	1,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	5,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	10,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	20,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	50,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
168	H-3 - High Hazard Group	VA, VB	100,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
168	H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
168	H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
169	H-4 - High Hazard Group	VA, VB	1,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
169	H-4 - High Hazard Group	VA, VB	5,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
169	H-4 - High Hazard Group	VA, VB	10,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
169	H-4 - High Hazard Group	VA, VB	20,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
169	H-4 - High Hazard Group	VA, VB	50,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
169	H-4 - High Hazard Group	VA, VB	100,000	Time Estimate	each	0.25	4.80	0.25	2.80	8.10
169	H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 452.51	\$ 1,309.04
169	H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
170	H-5 - High Hazard Group	VA, VB	2,000	Time Estimate	each	0.25	4.99	0.25	3.05	8.54
170	H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 806.76	\$ 40.40	\$ 492.28	\$ 1,379.85
170	H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.10	\$ -	\$ 1.37	\$ 4.47
170	H-5 - High Hazard Group	VA, VB	10,000	Time Estimate	each	0.25	6.53	0.25	3.72	10.75
170	H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,054.99	\$ 40.40	\$ 601.72	\$ 1,737.51
170	H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 4.96	\$ -	\$ 1.09	\$ 6.06
170	H-5 - High Hazard Group	VA, VB	20,000	Time Estimate	each	0.25	9.60	0.25	4.40	14.50
170	H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,551.46	\$ 40.40	\$ 711.08	\$ 2,343.35
170	H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 1.09	\$ 2.34
170	H-5 - High Hazard Group	VA, VB	40,000	Time Estimate	each	0.25	11.14	0.25	5.75	17.39
170	H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,799.69	\$ 40.40	\$ 929.88	\$ 2,810.38
170	H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.65	\$ -	\$ 0.91	\$ 2.57
170	H-5 - High Hazard Group	VA, VB	100,000	Time Estimate	each	0.25	17.28	0.25	9.14	26.92
170	H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,792.62	\$ 40.40	\$ 1,476.85	\$ 4,350.28
170	H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 0.88	\$ 2.12
170	H-5 - High Hazard Group	VA, VB	200,000	Time Estimate	each	0.25	24.96	0.25	14.55	40.01
170	H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,033.79	\$ 40.40	\$ 2,352.05	\$ 6,466.64
170	H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.24	\$ -	\$ 0.88	\$ 2.12

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
171 H - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	0.25	2.40	0.25	2.40	5.30
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 387.86	\$ 856.53
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Time Estimate	each	0.25	2.50	0.25	1.38	4.38
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 403.38	\$ 40.40	\$ 223.77	\$ 707.95
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.55	\$ -	\$ 0.62	\$ 2.17
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Time Estimate	each	0.25	3.26	0.25	1.69	5.46
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 527.50	\$ 40.40	\$ 273.51	\$ 881.81
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.48	\$ -	\$ 0.50	\$ 2.98
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Time Estimate	each	0.25	4.80	0.25	2.00	7.30
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 775.73	\$ 40.40	\$ 323.22	\$ 1,179.75
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.50	\$ 1.12
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Time Estimate	each	0.25	5.57	0.25	2.62	8.68
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 899.84	\$ 40.40	\$ 422.67	\$ 1,403.32
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.83	\$ -	\$ 0.41	\$ 1.24
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Time Estimate	each	0.25	8.64	0.25	4.15	13.29
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,396.31	\$ 40.40	\$ 671.30	\$ 2,148.41
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.40	\$ 1.02
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Time Estimate	each	0.25	12.48	0.25	6.62	19.60
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,016.89	\$ 40.40	\$ 1,069.11	\$ 3,166.81
174	I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.40	\$ 1.02
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Time Estimate	each	0.25	2.08	0.25	1.38	3.96
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 336.15	\$ 40.40	\$ 223.77	\$ 640.72
175	I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.29	\$ -	\$ 0.62	\$ 1.91
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Time Estimate	each	0.25	2.72	0.25	1.69	4.91
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 439.58	\$ 40.40	\$ 273.51	\$ 793.89
175	I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.07	\$ -	\$ 0.50	\$ 2.57
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Time Estimate	each	0.25	4.00	0.25	2.00	6.50
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 323.22	\$ 1,050.47
175	I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.50	\$ 1.01
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Time Estimate	each	0.25	4.64	0.25	2.62	7.76
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 749.87	\$ 40.40	\$ 422.67	\$ 1,253.35
175	I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.69	\$ -	\$ 0.41	\$ 1.10
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Time Estimate	each	0.25	7.20	0.25	4.15	11.85
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,163.59	\$ 40.40	\$ 671.30	\$ 1,915.69
175	I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.40	\$ 0.91
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Time Estimate	each	0.25	10.40	0.25	6.62	17.52
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,680.74	\$ 40.40	\$ 1,069.11	\$ 2,830.66
175	I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.52	\$ -	\$ 0.40	\$ 0.91

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
176	I-3 - Institutional—Restrained	VA, VB	2,500	Time Estimate	each	0.25	2.91	0.25	1.94	5.35
176	I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 470.61	\$ 40.40	\$ 313.27	\$ 864.68
176	I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.45	\$ -	\$ 0.70	\$ 2.14
176	I-3 - Institutional—Restrained	VA, VB	12,500	Time Estimate	each	0.25	3.81	0.25	2.37	6.68
176	I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Base Cost	\$ 40.40	\$ 615.41	\$ 40.40	\$ 382.91	\$ 1,079.13
176	I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.32	\$ -	\$ 0.56	\$ 2.87
176	I-3 - Institutional—Restrained	VA, VB	25,000	Time Estimate	each	0.25	5.60	0.25	2.80	8.90
176	I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 905.02	\$ 40.40	\$ 452.51	\$ 1,438.33
176	I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.58	\$ -	\$ 0.56	\$ 1.14
176	I-3 - Institutional—Restrained	VA, VB	50,000	Time Estimate	each	0.25	6.50	0.25	3.66	10.66
176	I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,049.82	\$ 40.40	\$ 591.74	\$ 1,722.37
176	I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.77	\$ -	\$ 0.46	\$ 1.24
176	I-3 - Institutional—Restrained	VA, VB	125,000	Time Estimate	each	0.25	10.08	0.25	5.82	16.40
176	I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,629.03	\$ 40.40	\$ 939.81	\$ 2,649.65
176	I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.58	\$ -	\$ 0.45	\$ 1.02
176	I-3 - Institutional—Restrained	VA, VB	250,000	Time Estimate	each	0.25	14.56	0.25	9.26	24.32
176	I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,353.04	\$ 40.40	\$ 1,496.76	\$ 3,930.61
176	I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.58	\$ -	\$ 0.45	\$ 1.02
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Time Estimate	each	0.25	2.00	0.25	1.20	3.70
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 323.22	\$ 40.40	\$ 193.93	\$ 597.96
177	I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
178	I - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
178	I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	0.25	1.40	0.25	1.20	3.10
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 193.93	\$ 500.99
179	I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Time Estimate	each	0.25	4.78	0.25	2.49	7.78
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 773.14	\$ 40.40	\$ 402.78	\$ 1,256.72
180	M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.59	\$ -	\$ 0.22	\$ 0.82
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Time Estimate	each	0.25	6.26	0.25	3.05	9.80
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,011.03	\$ 40.40	\$ 492.32	\$ 1,584.15
180	M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.95	\$ -	\$ 0.18	\$ 1.13
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Time Estimate	each	0.25	9.20	0.25	3.60	13.30
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,486.81	\$ 40.40	\$ 581.80	\$ 2,149.41
180	M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.24	\$ -	\$ 0.18	\$ 0.42
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Time Estimate	each	0.25	10.67	0.25	4.71	15.88
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,724.70	\$ 40.40	\$ 760.81	\$ 2,566.32
180	M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.32	\$ -	\$ 0.15	\$ 0.47
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Time Estimate	each	0.25	16.56	0.25	7.48	24.54
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,676.26	\$ 40.40	\$ 1,208.33	\$ 3,965.40
180	M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.24	\$ -	\$ 0.14	\$ 0.38
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Time Estimate	each	0.25	23.92	0.25	11.91	36.33
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,865.71	\$ 40.40	\$ 1,924.41	\$ 5,870.92
180	M - Mercantile—Department & Drug Store	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.24	\$ -	\$ 0.14	\$ 0.38
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Time Estimate	each	0.25	2.91	0.25	1.66	5.07
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 470.61	\$ 40.40	\$ 268.52	\$ 819.93
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.30	\$ 1.02
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Time Estimate	each	0.25	3.81	0.25	2.03	6.34
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 615.41	\$ 40.40	\$ 328.21	\$ 1,024.43
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.16	\$ -	\$ 0.24	\$ 1.40
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Time Estimate	each	0.25	5.60	0.25	2.40	8.50
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 905.02	\$ 40.40	\$ 387.86	\$ 1,373.69
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.29	\$ -	\$ 0.24	\$ 0.53
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Time Estimate	each	0.25	6.50	0.25	3.14	10.13
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,049.82	\$ 40.40	\$ 507.21	\$ 1,637.83
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.39	\$ -	\$ 0.20	\$ 0.59
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Time Estimate	each	0.25	10.08	0.25	4.98	15.56
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,629.03	\$ 40.40	\$ 805.55	\$ 2,515.39
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.29	\$ -	\$ 0.19	\$ 0.48
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Time Estimate	each	0.25	14.56	0.25	7.94	23.00
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,353.04	\$ 40.40	\$ 1,282.94	\$ 3,716.78
181	M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.29	\$ -	\$ 0.19	\$ 0.48

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
182	M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Time Estimate	each	0.25	4.58	0.25	4.71	9.78
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 739.53	\$ 40.40	\$ 760.80	\$ 1,581.13
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.57	\$ -	\$ 0.42	\$ 0.99
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Time Estimate	each	0.25	5.98	0.25	5.75	12.24
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 967.07	\$ 40.40	\$ 929.93	\$ 1,977.81
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.91	\$ -	\$ 0.34	\$ 1.25
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Time Estimate	each	0.25	8.80	0.25	6.80	16.10
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,422.17	\$ 40.40	\$ 1,098.95	\$ 2,601.92
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.23	\$ -	\$ 0.34	\$ 0.57
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Time Estimate	each	0.25	10.21	0.25	8.89	19.60
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,649.71	\$ 40.40	\$ 1,437.09	\$ 3,167.61
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.30	\$ -	\$ 0.28	\$ 0.59
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Time Estimate	each	0.25	15.84	0.25	14.12	30.46
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,559.90	\$ 40.40	\$ 2,282.41	\$ 4,923.11
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.23	\$ -	\$ 0.27	\$ 0.50
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Time Estimate	each	0.25	22.88	0.25	22.49	45.87
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,697.64	\$ 40.40	\$ 3,634.99	\$ 7,413.43
183	M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	1,000,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.23	\$ -	\$ 0.27	\$ 0.50

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	1.20	4.10
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 193.93	\$ 662.60
184	M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
185	M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	1.00	2.90
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 161.61	\$ 468.67
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Time Estimate	each	0.25	3.33	0.25	3.05	6.87
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 537.84	\$ 40.40	\$ 492.28	\$ 1,110.93
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.83	\$ -	\$ 0.55	\$ 1.37
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Time Estimate	each	0.25	4.35	0.25	3.72	8.58
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 703.33	\$ 40.40	\$ 601.72	\$ 1,385.85
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.32	\$ -	\$ 0.44	\$ 1.76
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Time Estimate	each	0.25	6.40	0.25	4.40	11.30
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,034.30	\$ 40.40	\$ 711.08	\$ 1,826.19
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.44	\$ 0.77
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Time Estimate	each	0.25	7.42	0.25	5.75	13.68
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,199.79	\$ 40.40	\$ 929.88	\$ 2,210.48
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.44	\$ -	\$ 0.36	\$ 0.81
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Time Estimate	each	0.25	11.52	0.25	9.14	21.16
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,861.75	\$ 40.40	\$ 1,476.85	\$ 3,419.40
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.35	\$ 0.68
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Time Estimate	each	0.25	16.64	0.25	14.55	31.69
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,689.19	\$ 40.40	\$ 2,352.05	\$ 5,122.05
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.35	\$ 0.68

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Time Estimate	each	0.25	3.20	0.25	1.00	4.70
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 161.61	\$ 759.57
188	R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Time Estimate	each	0.25	2.20	0.25	1.00	3.70
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Base Cost	\$ 40.40	\$ 355.54	\$ 40.40	\$ 161.61	\$ 597.96
189	R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Time Estimate	each	0.25	7.49	0.25	6.92	14.91
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,210.14	\$ 40.40	\$ 1,118.83	\$ 2,409.77
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.62	\$ -	\$ 0.41	\$ 1.04
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Time Estimate	each	0.25	9.79	0.25	8.46	18.75
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,582.49	\$ 40.40	\$ 1,367.54	\$ 3,030.83
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.99	\$ -	\$ 0.33	\$ 1.32
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Time Estimate	each	0.25	14.40	0.25	10.00	24.90
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,327.18	\$ 40.40	\$ 1,616.10	\$ 4,024.09
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.25	\$ -	\$ 0.33	\$ 0.58
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Time Estimate	each	0.25	16.70	0.25	13.08	30.28
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,699.53	\$ 40.40	\$ 2,113.37	\$ 4,893.71
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.33	\$ -	\$ 0.28	\$ 0.61
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Time Estimate	each	0.25	25.92	0.25	20.77	47.19
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Base Cost	\$ 40.40	\$ 4,188.93	\$ 40.40	\$ 3,356.48	\$ 7,626.21
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.25	\$ -	\$ 0.27	\$ 0.51
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Time Estimate	each	0.25	37.44	0.25	33.08	71.02
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Cost of Service	Base Cost	\$ 40.40	\$ 6,050.68	\$ 40.40	\$ 5,345.57	\$ 11,477.06
190	R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	1,500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.25	\$ -	\$ 0.27	\$ 0.51
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Time Estimate	each	0.25	2.91	0.25	1.66	5.07
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 470.61	\$ 40.40	\$ 268.52	\$ 819.93
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.81	\$ -	\$ 0.75	\$ 2.56
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Time Estimate	each	0.25	3.81	0.25	2.03	6.34
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 615.41	\$ 40.40	\$ 328.21	\$ 1,024.43
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.90	\$ -	\$ 0.60	\$ 3.49
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Time Estimate	each	0.25	5.60	0.25	2.40	8.50
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 905.02	\$ 40.40	\$ 387.86	\$ 1,373.69
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.60	\$ 1.32
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Time Estimate	each	0.25	6.50	0.25	3.14	10.13
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,049.82	\$ 40.40	\$ 507.21	\$ 1,637.83
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.60	\$ 1.32
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Time Estimate	each	0.25	10.08	0.25	4.98	15.56
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,629.03	\$ 40.40	\$ 805.55	\$ 2,515.39
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.60	\$ 1.32
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Time Estimate	each	0.25	14.56	0.25	7.94	23.00
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,353.04	\$ 40.40	\$ 1,282.94	\$ 3,716.78
190	R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.72	\$ -	\$ 0.60	\$ 1.32

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		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Time Estimate	each	0.25	1.60	0.00	0.00	1.85
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 258.58	\$ -	\$ -	\$ 298.98
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Time Estimate	each	0.25	1.60	0.00	0.00	1.85
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 258.58	\$ -	\$ -	\$ 298.98
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Time Estimate	each	0.25	1.60	0.00	0.00	1.85
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 258.58	\$ -	\$ -	\$ 298.98
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 104.36	\$ -	\$ 213.33	\$ 317.68
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Time Estimate	each	0.25	11.29	0.00	19.80	31.34
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,823.93	\$ -	\$ 3,199.88	\$ 5,064.21
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 23.56	\$ -	\$ 28.01	\$ 51.58
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Time Estimate	each	0.25	15.66	0.00	25.00	40.91
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 2,530.81	\$ -	\$ 4,040.25	\$ 6,611.47
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.22	\$ -	\$ 17.08	\$ 28.30
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Time Estimate	each	0.25	20.52	0.00	32.40	53.17
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 3,316.24	\$ -	\$ 5,236.16	\$ 8,592.80
191	R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 11.22	\$ -	\$ 17.08	\$ 28.30
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Time Estimate	each	0.25	1.01	0.00	0.00	1.26
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 163.06	\$ -	\$ -	\$ 203.46
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.53	\$ -	\$ -	\$ 2.53
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Time Estimate	each	0.25	1.17	0.00	0.00	1.42
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 188.33	\$ -	\$ -	\$ 228.74
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.79	\$ -	\$ -	\$ 3.79
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Time Estimate	each	0.25	1.40	0.00	0.00	1.65
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ -	\$ -	\$ 266.66
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ 2.53	\$ -	\$ -	\$ 2.53
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Time Estimate	each	0.25	1.63	0.00	0.00	1.88
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 264.17	\$ -	\$ -	\$ 304.58
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 3.41	\$ -	\$ -	\$ 3.41
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Time Estimate	each	0.25	2.27	0.00	0.00	2.52
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 40.40	\$ 366.55	\$ -	\$ -	\$ 406.96
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.63	\$ -	\$ -	\$ 1.63
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Time Estimate	each	0.25	2.97	0.00	0.00	3.22
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 480.31	\$ -	\$ -	\$ 520.72
192	R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.63	\$ -	\$ -	\$ 1.63

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Time Estimate	each	0.00	0.00	0.00	0.00	0.00
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ -	\$ -	\$ -	\$ -	\$ -
194	R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Time Estimate	each	0.25	3.00	0.25	2.80	6.30
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Base Cost	\$ 40.40	\$ 484.83	\$ 40.40	\$ 452.51	\$ 1,018.14
195	R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Time Estimate	each	0.25	4.00	0.25	1.60	6.10
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 646.44	\$ 40.40	\$ 258.58	\$ 985.82
196	S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Time Estimate	each	0.25	3.20	0.25	1.20	4.90
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 193.93	\$ 791.89
197	S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table										
		Fully-Burdened Hourly Rate: \$ 161.61								
		Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)								
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
198	S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Time Estimate	each	0.25	2.40	0.25	1.60	4.50
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 387.86	\$ 40.40	\$ 258.58	\$ 727.25
199	S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table										
		Fully-Burdened Hourly Rate:	\$	161.61						
		Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)							
Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service	
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Time Estimate	each	0.25	1.46	0.25	0.83	2.79
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 235.30	\$ 40.40	\$ 134.26	\$ 450.37
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.36	\$ -	\$ 0.15	\$ 0.51
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Time Estimate	each	0.25	1.90	0.25	1.02	3.42
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 307.71	\$ 40.40	\$ 164.11	\$ 552.62
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.58	\$ -	\$ 0.12	\$ 0.70
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Time Estimate	each	0.25	2.80	0.25	1.20	4.50
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 452.51	\$ 40.40	\$ 193.93	\$ 727.25
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.14	\$ -	\$ 0.12	\$ 0.26
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Time Estimate	each	0.25	3.25	0.25	1.57	5.32
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 524.91	\$ 40.40	\$ 253.60	\$ 859.32
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.19	\$ -	\$ 0.10	\$ 0.29
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Time Estimate	each	0.25	5.04	0.25	2.49	8.03
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Base Cost	\$ 40.40	\$ 814.51	\$ 40.40	\$ 402.78	\$ 1,298.10
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.14	\$ -	\$ 0.10	\$ 0.24
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Time Estimate	each	0.25	7.28	0.25	3.97	11.75
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,176.52	\$ 40.40	\$ 641.47	\$ 1,898.79
200	S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.14	\$ -	\$ 0.10	\$ 0.24
201	S - Occupancy Tenant Improvements	VA, VB	500	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
201	S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	0.25	1.40	0.25	0.80	2.70
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 129.29	\$ 436.35
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	600	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	3,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	6,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	12,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	30,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
203 U - Accessory—Agricultural Building	VA, VB	60,000	Time Estimate	each	0.25	1.20	0.25	0.80	2.50
203 U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 129.29	\$ 404.03
203 U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
204 U - Accessory—Private Garage	VA, VB	50	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	50	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	50	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
204 U - Accessory—Private Garage	VA, VB	250	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	250	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
204 U - Accessory—Private Garage	VA, VB	500	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
204 U - Accessory—Private Garage	VA, VB	1,000	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
204 U - Accessory—Private Garage	VA, VB	2,500	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
204 U - Accessory—Private Garage	VA, VB	5,000	Time Estimate	each	0.25	1.20	0.25	0.40	2.10
204 U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Base Cost	\$ 40.40	\$ 193.93	\$ 40.40	\$ 64.64	\$ 339.38
204 U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	300	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	1,500	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	15,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
205 O - Other Tenant Improvements	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
205 O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
205 O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	0.25	1.40	0.25	0.60	2.50
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 40.40	\$ 226.25	\$ 40.40	\$ 96.97	\$ 404.03
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ -	\$ -	\$ -	\$ -
207 O - All Shell Buildings	VA, VB	2,000	Time Estimate	each	0.25	1.66	0.25	1.11	3.27
207 O - All Shell Buildings	VA, VB	2,000	Cost of Service	Base Cost	\$ 40.40	\$ 268.92	\$ 40.40	\$ 179.01	\$ 528.74
207 O - All Shell Buildings	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.03	\$ -	\$ 0.50	\$ 1.53
207 O - All Shell Buildings	VA, VB	10,000	Time Estimate	each	0.25	2.18	0.25	1.35	4.03
207 O - All Shell Buildings	VA, VB	10,000	Cost of Service	Base Cost	\$ 40.40	\$ 351.66	\$ 40.40	\$ 218.81	\$ 651.28
207 O - All Shell Buildings	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 1.65	\$ -	\$ 0.40	\$ 2.05
207 O - All Shell Buildings	VA, VB	20,000	Time Estimate	each	0.25	3.20	0.25	1.60	5.30
207 O - All Shell Buildings	VA, VB	20,000	Cost of Service	Base Cost	\$ 40.40	\$ 517.15	\$ 40.40	\$ 258.58	\$ 856.53
207 O - All Shell Buildings	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.40	\$ 0.81
207 O - All Shell Buildings	VA, VB	40,000	Time Estimate	each	0.25	3.71	0.25	2.09	6.30
207 O - All Shell Buildings	VA, VB	40,000	Cost of Service	Base Cost	\$ 40.40	\$ 599.90	\$ 40.40	\$ 338.14	\$ 1,018.84
207 O - All Shell Buildings	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.55	\$ -	\$ 0.33	\$ 0.88
207 O - All Shell Buildings	VA, VB	100,000	Time Estimate	each	0.25	5.76	0.25	3.32	9.58
207 O - All Shell Buildings	VA, VB	100,000	Cost of Service	Base Cost	\$ 40.40	\$ 930.87	\$ 40.40	\$ 537.04	\$ 1,548.72
207 O - All Shell Buildings	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.32	\$ 0.73
207 O - All Shell Buildings	VA, VB	200,000	Time Estimate	each	0.25	8.32	0.25	5.29	14.11
207 O - All Shell Buildings	VA, VB	200,000	Cost of Service	Base Cost	\$ 40.40	\$ 1,344.60	\$ 40.40	\$ 855.29	\$ 2,280.69
207 O - All Shell Buildings	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ -	\$ 0.41	\$ -	\$ 0.32	\$ 0.73

**CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study**

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Cost of Service Calculation for New Construction Permit Fees - Fire Prevention Division

Input cells in blue font; formula based cells in black font

Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Construction Type	Square Footage	Estimate	Unit	Intake	Plan Check	Documentation	Inspection	Total Hours / Cost of Service
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Notes:

- (1) R-2.1 replaces I-1. Current cost recovery rate provided is for I-1.
- (2) Applies to pool houses/casitas.
- (3) Foundation only permit: 25% of fee above, per construction and occupancy type.

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	62.13	14.62	76.75			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 13,149.40	\$ 2,362.73	\$ 15,512.13	\$ 9,810.30	63%	\$ 15,512.13
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 33.40	\$ 3.20	\$ 36.60	\$ 40.98	112%	\$ 36.60
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	93.70	18.58	112.28			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 19,829.77	\$ 3,002.76	\$ 22,832.53	\$ 18,007.19	79%	\$ 22,832.53
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 27.01	\$ 4.47	\$ 31.48	\$ 28.55	91%	\$ 31.48
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	125.61	25.50	151.11			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 26,581.79	\$ 4,121.06	\$ 30,702.84	\$ 25,144.22	82%	\$ 30,702.84
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 24.32	\$ 1.60	\$ 25.92	\$ 11.71	45%	\$ 25.92
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	183.06	30.46	213.52			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 38,740.24	\$ 4,922.65	\$ 43,662.89	\$ 30,998.38	71%	\$ 43,662.89
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.19	\$ 1.81	\$ 11.01	\$ 9.25	84%	\$ 11.01
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	248.20	47.30	295.50			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 52,526.76	\$ 7,644.13	\$ 60,170.89	\$ 44,875.06	75%	\$ 60,170.89
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 4.90	\$ 1.47	\$ 6.37	\$ 4.84	76%	\$ 6.37
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	306.07	70.10	376.17			
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 64,773.80	\$ 11,328.87	\$ 76,102.67	\$ 56,977.87	75%	\$ 76,102.67
1 A-1 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 4.90	\$ 1.47	\$ 6.37	\$ 4.84	76%	\$ 6.37
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	22.60	12.50	35.10			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 4,782.52	\$ 2,020.13	\$ 6,802.65	\$ 4,100.61	60%	\$ 6,802.65
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 168.59	\$ -	\$ 168.59	\$ 154.56	92%	\$ 168.59
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	38.53	12.50	51.03			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 8,154.37	\$ 2,020.13	\$ 10,174.50	\$ 7,191.71	71%	\$ 10,174.50
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 120.62	\$ -	\$ 120.62	\$ 109.57	91%	\$ 120.62
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	52.78	12.50	65.28			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 11,169.83	\$ 2,020.13	\$ 13,189.96	\$ 9,930.91	75%	\$ 13,189.96
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 61.15	\$ -	\$ 61.15	\$ 43.71	71%	\$ 61.15
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	67.23	12.50	79.73			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 14,227.36	\$ 2,020.13	\$ 16,247.49	\$ 12,116.41	75%	\$ 16,247.49
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 26.72	\$ -	\$ 26.72	\$ 35.10	131%	\$ 26.72
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	86.16	12.50	98.66			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 18,234.98	\$ 2,020.13	\$ 20,255.10	\$ 17,381.54	86%	\$ 20,255.10
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 23.39	\$ -	\$ 23.39	\$ 18.34	78%	\$ 23.39
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	113.79	12.50	126.29			
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 24,082.08	\$ 2,020.13	\$ 26,102.21	\$ 21,966.34	84%	\$ 26,102.21
2 A-2 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 23.39	\$ -	\$ 23.39	\$ 18.34	78%	\$ 23.39

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	45.51	9.77	55.27			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 9,630.46	\$ 1,578.55	\$ 11,209.01	\$ 6,975.84	62%	\$ 11,209.01
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 59.81	\$ 5.10	\$ 64.92	\$ 70.15	108%	\$ 64.92
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	68.12	12.29	80.41			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 14,415.43	\$ 1,986.85	\$ 16,402.28	\$ 12,587.71	77%	\$ 16,402.28
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 48.33	\$ 6.80	\$ 55.13	\$ 50.78	92%	\$ 55.13
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	90.96	16.50	107.46			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 19,248.81	\$ 2,666.57	\$ 21,915.37	\$ 17,665.60	81%	\$ 21,915.37
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 43.56	\$ 2.73	\$ 46.29	\$ 19.40	42%	\$ 46.29
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	132.12	19.87	152.00			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 27,961.46	\$ 3,211.57	\$ 31,173.03	\$ 21,545.87	69%	\$ 31,173.03
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 16.45	\$ 2.95	\$ 19.40	\$ 16.11	83%	\$ 19.40
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	178.78	30.82	209.60			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 37,834.30	\$ 4,981.30	\$ 42,815.60	\$ 31,214.18	73%	\$ 42,815.60
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.77	\$ 2.45	\$ 11.22	\$ 8.37	75%	\$ 11.22
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	220.22	45.99	266.21			
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 46,605.14	\$ 7,432.82	\$ 54,037.96	\$ 39,584.30	73%	\$ 54,037.96
3 A-3 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.77	\$ 2.45	\$ 11.22	\$ 8.37	75%	\$ 11.22
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	62.13	14.62	76.75			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 13,149.40	\$ 2,362.73	\$ 15,512.13	\$ 10,120.71	65%	\$ 15,512.13
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 33.40	\$ 3.20	\$ 36.60	\$ 42.17	115%	\$ 36.60
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	93.70	18.58	112.28			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 19,829.77	\$ 3,002.76	\$ 22,832.53	\$ 18,554.91	81%	\$ 22,832.53
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 27.01	\$ 4.47	\$ 31.48	\$ 29.89	95%	\$ 31.48
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	125.61	25.50	151.11			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 26,581.79	\$ 4,121.06	\$ 30,702.84	\$ 26,027.34	85%	\$ 30,702.84
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 24.32	\$ 1.60	\$ 25.92	\$ 12.12	47%	\$ 25.92
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	183.06	30.46	213.52			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 38,740.24	\$ 4,922.65	\$ 43,662.89	\$ 32,089.64	73%	\$ 43,662.89
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.19	\$ 1.81	\$ 11.01	\$ 9.51	86%	\$ 11.01
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	248.20	47.30	295.50			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 52,526.76	\$ 7,644.13	\$ 60,170.89	\$ 46,356.08	77%	\$ 60,170.89
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 4.90	\$ 1.47	\$ 6.37	\$ 5.00	78%	\$ 6.37
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	306.07	70.10	376.17			
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 64,773.80	\$ 11,328.87	\$ 76,102.67	\$ 58,864.18	77%	\$ 76,102.67
4 A-4 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 4.90	\$ 1.47	\$ 6.37	\$ 5.00	78%	\$ 6.37

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	90.43	17.04	107.48			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 19,138.16	\$ 2,754.57	\$ 21,892.73	\$ 11,246.64	51%	\$ 21,892.73
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 24.94	\$ 1.85	\$ 26.79	\$ 24.26	91%	\$ 26.79
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	137.57	21.63	159.20			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 29,113.84	\$ 3,496.06	\$ 32,609.90	\$ 20,952.40	64%	\$ 32,609.90
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.93	\$ 2.54	\$ 22.47	\$ 15.42	69%	\$ 22.47
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	184.66	29.50	214.16			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 39,078.54	\$ 4,767.50	\$ 43,846.03	\$ 28,661.32	65%	\$ 43,846.03
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 18.31	\$ 0.95	\$ 19.27	\$ 6.55	34%	\$ 19.27
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	271.19	35.40	306.59			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 57,391.93	\$ 5,720.26	\$ 63,112.18	\$ 35,211.55	56%	\$ 63,112.18
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.83	\$ 1.06	\$ 7.89	\$ 5.55	70%	\$ 7.89
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	368.07	55.05	423.13			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 77,895.29	\$ 8,897.22	\$ 86,792.51	\$ 51,870.83	60%	\$ 86,792.51
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.65	\$ 0.87	\$ 4.51	\$ 2.80	62%	\$ 4.51
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	#####	Time Estimate	each	454.22	81.92	536.14			
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Base Cost	\$ 96,127.47	\$ 13,238.36	\$ 109,365.83	\$ 65,887.45	60%	#####
5 A-5 - Assembly	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Each Add'l 100 SF	\$ 3.65	\$ 0.87	\$ 4.51	\$ 2.80	62%	\$ 4.51
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	11.72	4.00	15.72			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,480.55	\$ 646.44	\$ 3,126.99	\$ 2,154.93	69%	\$ 3,126.99
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 130.14	\$ -	\$ 130.14	\$ 120.99	93%	\$ 130.14
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	19.10	4.00	23.10			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,042.18	\$ 646.44	\$ 4,688.62	\$ 3,606.79	77%	\$ 4,688.62
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 92.97	\$ -	\$ 92.97	\$ 90.25	97%	\$ 92.97
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	25.69	4.00	29.69			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,436.67	\$ 646.44	\$ 6,083.11	\$ 4,960.59	82%	\$ 6,083.11
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 47.17	\$ -	\$ 47.17	\$ 39.13	83%	\$ 47.17
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	32.38	4.00	36.38			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,851.74	\$ 646.44	\$ 7,498.18	\$ 6,134.54	82%	\$ 7,498.18
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.61	\$ -	\$ 20.61	\$ 25.99	126%	\$ 20.61
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	41.14	4.00	45.14			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 8,706.68	\$ 646.44	\$ 9,353.12	\$ 8,473.72	91%	\$ 9,353.12
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 18.05	\$ -	\$ 18.05	\$ 14.54	81%	\$ 18.05
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	53.94	4.00	57.94			
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 11,414.62	\$ 646.44	\$ 12,061.06	\$ 10,654.00	88%	\$ 12,061.06
6 A - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.05	\$ -	\$ 18.05	\$ 14.54	81%	\$ 18.05

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	14.19	4.00	18.19			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 3,003.43	\$ 646.44	\$ 3,649.87	\$ 2,486.09	68%	\$ 3,649.87
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 163.20	\$ -	\$ 163.20	\$ 144.52	89%	\$ 163.20
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	23.45	4.00	27.45			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,961.80	\$ 646.44	\$ 5,608.24	\$ 4,220.29	75%	\$ 5,608.24
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 121.25	\$ -	\$ 121.25	\$ 109.47	90%	\$ 121.25
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	32.04	4.00	36.04			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 6,780.52	\$ 646.44	\$ 7,426.96	\$ 5,862.30	79%	\$ 7,426.96
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 60.26	\$ -	\$ 60.26	\$ 45.69	76%	\$ 60.26
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	40.58	4.00	44.58			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 8,588.23	\$ 646.44	\$ 9,234.67	\$ 7,233.05	78%	\$ 9,234.67
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 26.27	\$ -	\$ 26.27	\$ 31.45	120%	\$ 26.27
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	51.75	4.00	55.75			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 10,952.56	\$ 646.44	\$ 11,599.00	\$ 10,063.86	87%	\$ 11,599.00
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 22.65	\$ -	\$ 22.65	\$ 17.44	77%	\$ 22.65
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	67.81	4.00	71.81			
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 14,350.75	\$ 646.44	\$ 14,997.19	\$ 12,679.34	85%	\$ 14,997.19
7 A - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 22.65	\$ -	\$ 22.65	\$ 17.44	77%	\$ 22.65
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	18.38	6.50	24.88			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 3,889.80	\$ 1,050.47	\$ 4,940.26	\$ 3,110.54	63%	\$ 4,940.26
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ 256.20	\$ -	\$ 256.20	\$ 221.60	86%	\$ 256.20
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Time Estimate	each	30.49	6.50	36.99			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Base Cost	\$ 6,451.82	\$ 1,050.47	\$ 7,502.29	\$ 5,326.50	71%	\$ 7,502.29
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	1,250	Cost of Service	Each Add'l 100 SF	\$ 191.63	\$ -	\$ 191.63	\$ 156.03	81%	\$ 191.63
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	41.81	6.50	48.31			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 8,847.19	\$ 1,050.47	\$ 9,897.66	\$ 7,276.82	74%	\$ 9,897.66
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 94.90	\$ -	\$ 94.90	\$ 63.15	67%	\$ 94.90
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	53.02	6.50	59.52			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 11,219.72	\$ 1,050.47	\$ 12,270.18	\$ 8,855.46	72%	\$ 12,270.18
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 41.36	\$ -	\$ 41.36	\$ 50.13	121%	\$ 41.36
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	67.67	6.50	74.17			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 14,321.58	\$ 1,050.47	\$ 15,372.04	\$ 12,615.24	82%	\$ 15,372.04
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ 35.57	\$ -	\$ 35.57	\$ 26.25	74%	\$ 35.57
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	88.68	6.50	95.18			
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 18,767.76	\$ 1,050.47	\$ 19,818.23	\$ 15,896.11	80%	\$ 19,818.23
8 B - Business—Animal Hospital	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 35.57	\$ -	\$ 35.57	\$ 26.25	74%	\$ 35.57

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	21.45	6.50	27.95			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 4,539.78	\$ 1,050.47	\$ 5,590.25	\$ 3,599.70	64%	\$ 5,590.25
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 155.56	\$ -	\$ 155.56	\$ 132.41	85%	\$ 155.56
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	36.15	6.50	42.65			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 7,650.92	\$ 1,050.47	\$ 8,701.39	\$ 6,247.93	72%	\$ 8,701.39
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 115.15	\$ -	\$ 115.15	\$ 93.58	81%	\$ 115.15
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	49.76	6.50	56.26			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 10,529.65	\$ 1,050.47	\$ 11,580.12	\$ 8,587.55	74%	\$ 11,580.12
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 57.34	\$ -	\$ 57.34	\$ 37.12	65%	\$ 57.34
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	63.30	6.50	69.80			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,396.45	\$ 1,050.47	\$ 14,446.91	\$ 10,443.66	72%	\$ 14,446.91
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 25.00	\$ -	\$ 25.00	\$ 30.17	121%	\$ 25.00
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	81.02	6.50	87.52			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 17,146.75	\$ 1,050.47	\$ 18,197.22	\$ 14,969.28	82%	\$ 18,197.22
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 21.59	\$ -	\$ 21.59	\$ 15.70	73%	\$ 21.59
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	106.53	6.50	113.03			
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 22,544.90	\$ 1,050.47	\$ 23,595.37	\$ 18,894.42	80%	\$ 23,595.37
9 B - Business—Bank	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 21.59	\$ -	\$ 21.59	\$ 15.70	73%	\$ 21.59
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	16.71	4.50	21.21			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 3,535.69	\$ 727.25	\$ 4,262.94	\$ 2,594.28	61%	\$ 4,262.94
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ 292.92	\$ -	\$ 292.92	\$ 225.68	77%	\$ 292.92
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	27.78	4.50	32.28			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 5,879.07	\$ 727.25	\$ 6,606.31	\$ 4,399.72	67%	\$ 6,606.31
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 206.87	\$ -	\$ 206.87	\$ 143.00	69%	\$ 206.87
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	37.56	4.50	42.06			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,947.76	\$ 727.25	\$ 8,675.01	\$ 5,829.69	67%	\$ 8,675.01
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 105.61	\$ -	\$ 105.61	\$ 60.09	57%	\$ 105.61
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	47.54	4.50	52.04			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 10,059.91	\$ 727.25	\$ 10,787.15	\$ 7,031.46	65%	\$ 10,787.15
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 46.18	\$ -	\$ 46.18	\$ 51.91	112%	\$ 46.18
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	60.63	4.50	65.13			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 12,830.41	\$ 727.25	\$ 13,557.66	\$ 10,146.25	75%	\$ 13,557.66
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 40.63	\$ -	\$ 40.63	\$ 26.06	64%	\$ 40.63
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	79.82	4.50	84.32			
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 16,893.18	\$ 727.25	\$ 17,620.42	\$ 12,752.04	72%	\$ 17,620.42
10 B - Business—Barber Shop/Beauty Shop (Other than retail)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 40.63	\$ -	\$ 40.63	\$ 26.06	64%	\$ 40.63

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	20.90	5.00	25.90			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 4,422.02	\$ 808.05	\$ 5,230.07	\$ 3,574.36	68%	\$ 5,230.07
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ 182.98	\$ -	\$ 182.98	\$ 160.60	88%	\$ 182.98
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	34.73	5.00	39.73			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,349.62	\$ 808.05	\$ 8,157.67	\$ 6,143.96	75%	\$ 8,157.67
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 142.86	\$ -	\$ 142.86	\$ 122.72	86%	\$ 142.86
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	48.23	5.00	53.23			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 10,206.91	\$ 808.05	\$ 11,014.96	\$ 8,598.37	78%	\$ 11,014.96
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 69.20	\$ -	\$ 69.20	\$ 46.18	67%	\$ 69.20
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	61.31	5.00	66.31			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 12,974.88	\$ 808.05	\$ 13,782.93	\$ 10,445.40	76%	\$ 13,782.93
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 30.08	\$ -	\$ 30.08	\$ 36.53	121%	\$ 30.08
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	78.37	5.00	83.37			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 16,584.82	\$ 808.05	\$ 17,392.87	\$ 14,828.79	85%	\$ 17,392.87
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 25.42	\$ -	\$ 25.42	\$ 19.44	76%	\$ 25.42
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	102.39	5.00	107.39			
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 21,669.34	\$ 808.05	\$ 22,477.39	\$ 18,716.05	83%	\$ 22,477.39
11 B - Business—Car Wash	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 25.42	\$ -	\$ 25.42	\$ 19.44	76%	\$ 25.42
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	51.40	5.52	56.92			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 10,876.99	\$ 892.58	\$ 11,769.57	\$ 7,496.18	64%	\$ 11,769.57
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 69.03	\$ 2.70	\$ 71.73	\$ 75.47	105%	\$ 71.73
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	77.49	6.86	84.35			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 16,399.08	\$ 1,108.92	\$ 17,508.00	\$ 13,533.72	77%	\$ 17,508.00
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 54.63	\$ 3.46	\$ 58.09	\$ 55.70	96%	\$ 58.09
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	103.31	9.00	112.31			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 21,862.44	\$ 1,454.49	\$ 23,316.93	\$ 19,103.27	82%	\$ 23,316.93
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 51.04	\$ 1.52	\$ 52.56	\$ 21.01	40%	\$ 52.56
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	151.54	10.88	162.42			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 32,070.19	\$ 1,757.82	\$ 33,828.01	\$ 23,304.35	69%	\$ 33,828.01
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 18.85	\$ 1.59	\$ 20.44	\$ 17.33	85%	\$ 20.44
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	204.99	16.77	221.76			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 43,382.54	\$ 2,710.06	\$ 46,092.60	\$ 33,701.56	73%	\$ 46,092.60
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.07	\$ 1.34	\$ 11.41	\$ 9.05	79%	\$ 11.41
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	252.56	25.08	277.64			
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 53,450.03	\$ 4,052.69	\$ 57,502.71	\$ 42,752.28	74%	\$ 57,502.71
12 B - Business—Clinic, Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.07	\$ 1.34	\$ 11.41	\$ 9.05	79%	\$ 11.41

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	15.67	5.00	20.67			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 3,315.91	\$ 808.05	\$ 4,123.96	\$ 2,940.38	71%	\$ 4,123.96
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ 271.34	\$ -	\$ 271.34	\$ 256.93	95%	\$ 271.34
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	25.93	5.00	30.93			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 5,486.64	\$ 808.05	\$ 6,294.69	\$ 4,995.83	79%	\$ 6,294.69
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 189.50	\$ -	\$ 189.50	\$ 183.88	97%	\$ 189.50
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	34.88	5.00	39.88			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,381.65	\$ 808.05	\$ 8,189.70	\$ 6,834.58	83%	\$ 8,189.70
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 97.32	\$ -	\$ 97.32	\$ 72.32	74%	\$ 97.32
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	44.08	5.00	49.08			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 9,328.11	\$ 808.05	\$ 10,136.16	\$ 8,281.06	82%	\$ 10,136.16
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 42.58	\$ -	\$ 42.58	\$ 58.52	137%	\$ 42.58
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	56.15	5.00	61.15			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 11,882.90	\$ 808.05	\$ 12,690.95	\$ 11,792.52	93%	\$ 12,690.95
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 37.63	\$ -	\$ 37.63	\$ 30.56	81%	\$ 37.63
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	73.93	5.00	78.93			
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 15,645.65	\$ 808.05	\$ 16,453.70	\$ 14,848.80	90%	\$ 16,453.70
13 B - Business—Dry Cleaning	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 37.63	\$ -	\$ 37.63	\$ 30.56	81%	\$ 37.63
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	22.15	7.00	29.15			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 4,687.72	\$ 1,131.27	\$ 5,818.99	\$ 3,868.78	66%	\$ 5,818.99
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 163.82	\$ -	\$ 163.82	\$ 144.16	88%	\$ 163.82
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	37.63	7.00	44.63			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 7,964.09	\$ 1,131.27	\$ 9,095.36	\$ 6,751.89	74%	\$ 9,095.36
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 118.28	\$ -	\$ 118.28	\$ 102.43	87%	\$ 118.28
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	51.61	7.00	58.61			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 10,921.17	\$ 1,131.27	\$ 12,052.44	\$ 9,312.64	77%	\$ 12,052.44
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 59.67	\$ -	\$ 59.67	\$ 40.23	67%	\$ 59.67
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	65.70	7.00	72.70			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,904.91	\$ 1,131.27	\$ 15,036.18	\$ 11,323.92	75%	\$ 15,036.18
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 26.06	\$ -	\$ 26.06	\$ 32.93	126%	\$ 26.06
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	84.17	7.00	91.17			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 17,813.76	\$ 1,131.27	\$ 18,945.03	\$ 16,263.22	86%	\$ 18,945.03
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 22.73	\$ -	\$ 22.73	\$ 17.12	75%	\$ 22.73
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	111.02	7.00	118.02			
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 23,496.18	\$ 1,131.27	\$ 24,627.45	\$ 20,542.50	83%	\$ 24,627.45
14 B - Business—Laboratory	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 22.73	\$ -	\$ 22.73	\$ 17.12	75%	\$ 22.73

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	25.76	10.00	35.76			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 5,452.51	\$ 1,616.10	\$ 7,068.61	\$ 4,990.15	71%	\$ 7,068.61
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 106.64	\$ -	\$ 106.64	\$ 99.79	94%	\$ 106.64
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	45.92	10.00	55.92			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 9,718.30	\$ 1,616.10	\$ 11,334.40	\$ 8,981.90	79%	\$ 11,334.40
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 65.11	\$ -	\$ 65.11	\$ 63.45	97%	\$ 65.11
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	61.31	10.00	71.31			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 12,973.98	\$ 1,616.10	\$ 14,590.08	\$ 12,154.26	83%	\$ 14,590.08
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 36.03	\$ -	\$ 36.03	\$ 26.78	74%	\$ 36.03
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	78.33	10.00	88.33			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 16,577.20	\$ 1,616.10	\$ 18,193.30	\$ 14,831.99	82%	\$ 18,193.30
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 15.88	\$ -	\$ 15.88	\$ 22.89	144%	\$ 15.88
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	100.85	10.00	110.85			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 21,342.51	\$ 1,616.10	\$ 22,958.61	\$ 21,700.23	95%	\$ 22,958.61
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 14.76	\$ -	\$ 14.76	\$ 11.53	78%	\$ 14.76
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	135.72	10.00	145.72			
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 28,721.60	\$ 1,616.10	\$ 30,337.70	\$ 27,465.91	91%	\$ 30,337.70
15 B - Business—Motor Vehicle Showroom	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 14.76	\$ -	\$ 14.76	\$ 11.53	78%	\$ 14.76
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	33.08	5.50	38.58			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,000.72	\$ 888.86	\$ 7,889.58	\$ 6,754.64	86%	\$ 7,889.58
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 68.05	\$ 0.51	\$ 68.56	\$ 61.64	90%	\$ 68.56
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	58.81	5.75	64.56			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 12,444.90	\$ 929.26	\$ 13,374.16	\$ 11,686.17	87%	\$ 13,374.16
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 45.09	\$ 3.64	\$ 48.72	\$ 43.71	90%	\$ 48.72
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	80.11	8.00	88.11			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 16,953.68	\$ 1,292.88	\$ 18,246.56	\$ 16,057.23	88%	\$ 18,246.56
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 23.83	\$ 0.20	\$ 24.03	\$ 21.44	89%	\$ 24.03
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	102.63	8.25	110.88			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 21,719.59	\$ 1,333.28	\$ 23,052.87	\$ 20,345.47	88%	\$ 23,052.87
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 10.46	\$ 1.14	\$ 11.60	\$ 10.33	89%	\$ 11.60
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	132.28	12.50	144.78			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 27,994.42	\$ 2,020.13	\$ 30,014.54	\$ 26,546.07	88%	\$ 30,014.54
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.43	\$ 0.57	\$ 9.99	\$ 9.23	92%	\$ 9.99
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	176.83	16.00	192.83			
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 37,422.53	\$ 2,585.76	\$ 40,008.29	\$ 35,780.20	89%	\$ 40,008.29
16 B - Business—Professional Office	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 9.43	\$ 0.57	\$ 9.99	\$ 9.23	92%	\$ 9.99

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	99.14	17.65	116.79			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 20,980.89	\$ 2,852.28	\$ 23,833.17	\$ 15,353.12	64%	\$ 23,833.17
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.24	\$ 1.25	\$ 18.49	\$ 22.73	123%	\$ 18.49
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	148.02	22.31	170.32			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 31,324.89	\$ 3,604.73	\$ 34,929.62	\$ 28,989.72	83%	\$ 34,929.62
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ 15.26	\$ 1.66	\$ 16.91	\$ 13.68	81%	\$ 16.91
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	202.08	30.00	232.08			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 42,766.19	\$ 4,848.30	\$ 47,614.49	\$ 39,248.10	82%	\$ 47,614.49
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ 11.67	\$ 0.68	\$ 12.35	\$ 5.83	47%	\$ 12.35
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	284.82	36.27	321.09			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 60,276.49	\$ 5,861.73	\$ 66,138.22	\$ 48,000.42	73%	\$ 66,138.22
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ 4.90	\$ 0.73	\$ 5.63	\$ 5.28	94%	\$ 5.63
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	389.00	56.51	445.51			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 82,324.33	\$ 9,132.17	\$ 91,456.50	\$ 71,739.50	78%	\$ 91,456.50
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ 2.59	\$ 0.61	\$ 3.20	\$ 2.59	81%	\$ 3.20
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	#####	Time Estimate	each	480.82	84.63	565.46			
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Base Cost	\$ 101,756.95	\$ 13,677.19	\$ 115,434.14	\$ 91,192.67	79%	#####
17 B - Business—High Rise Office	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Each Add'l 100 SF	\$ 2.59	\$ 0.61	\$ 3.20	\$ 2.59	81%	\$ 3.20
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	11.34	3.00	14.34			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,400.84	\$ 484.83	\$ 2,885.67	\$ 1,873.15	65%	\$ 2,885.67
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 121.42	\$ -	\$ 121.42	\$ 98.60	81%	\$ 121.42
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	18.23	3.00	21.23			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 3,857.84	\$ 484.83	\$ 4,342.67	\$ 3,056.34	70%	\$ 4,342.67
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 90.97	\$ -	\$ 90.97	\$ 78.45	86%	\$ 90.97
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	24.68	3.00	27.68			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,222.39	\$ 484.83	\$ 5,707.22	\$ 4,233.10	74%	\$ 5,707.22
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 45.01	\$ -	\$ 45.01	\$ 31.44	70%	\$ 45.01
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	31.06	3.00	34.06			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,572.73	\$ 484.83	\$ 7,057.56	\$ 5,176.36	73%	\$ 7,057.56
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 19.61	\$ -	\$ 19.61	\$ 21.50	110%	\$ 19.61
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	39.40	3.00	42.40			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 8,337.99	\$ 484.83	\$ 8,822.82	\$ 7,111.41	81%	\$ 8,822.82
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 16.86	\$ -	\$ 16.86	\$ 12.06	72%	\$ 16.86
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	51.35	3.00	54.35			
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 10,866.57	\$ 484.83	\$ 11,351.40	\$ 8,920.04	79%	\$ 11,351.40
18 B - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 16.86	\$ -	\$ 16.86	\$ 12.06	72%	\$ 16.86

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	13.82	3.00	16.82			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,923.72	\$ 484.83	\$ 3,408.55	\$ 2,171.65	64%	\$ 3,408.55
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 154.48	\$ -	\$ 154.48	\$ 120.05	78%	\$ 154.48
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	22.57	3.00	25.57			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,777.46	\$ 484.83	\$ 5,262.29	\$ 3,612.19	69%	\$ 5,262.29
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 119.25	\$ -	\$ 119.25	\$ 95.31	80%	\$ 119.25
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	31.03	3.00	34.03			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 6,566.24	\$ 484.83	\$ 7,051.07	\$ 5,041.85	72%	\$ 7,051.07
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 58.10	\$ -	\$ 58.10	\$ 37.27	64%	\$ 58.10
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	39.26	3.00	42.26			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 8,309.22	\$ 484.83	\$ 8,794.05	\$ 6,159.99	70%	\$ 8,794.05
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 25.27	\$ -	\$ 25.27	\$ 26.51	105%	\$ 25.27
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	50.01	3.00	53.01			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 10,583.88	\$ 484.83	\$ 11,068.71	\$ 8,545.66	77%	\$ 11,068.71
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 21.46	\$ -	\$ 21.46	\$ 14.67	68%	\$ 21.46
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	65.22	3.00	68.22			
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 13,802.70	\$ 484.83	\$ 14,287.53	\$ 10,746.82	75%	\$ 14,287.53
19 B - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 21.46	\$ -	\$ 21.46	\$ 14.67	68%	\$ 21.46
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	29.02	10.00	39.02			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 6,141.21	\$ 1,616.10	\$ 7,757.31	\$ 5,185.28	67%	\$ 7,757.31
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 84.96	\$ -	\$ 84.96	\$ 71.43	84%	\$ 84.96
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	53.10	10.00	63.10			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 11,238.59	\$ 1,616.10	\$ 12,854.69	\$ 9,471.07	74%	\$ 12,854.69
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ 47.62	\$ -	\$ 47.62	\$ 40.51	85%	\$ 47.62
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	69.98	10.00	79.98			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 14,809.87	\$ 1,616.10	\$ 16,425.97	\$ 12,509.03	76%	\$ 16,425.97
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 27.70	\$ -	\$ 27.70	\$ 17.60	64%	\$ 27.70
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	89.61	10.00	99.61			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 18,964.38	\$ 1,616.10	\$ 20,580.48	\$ 15,148.65	74%	\$ 20,580.48
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 12.27	\$ -	\$ 12.27	\$ 16.74	136%	\$ 12.27
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	115.70	10.00	125.70			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 24,484.75	\$ 1,616.10	\$ 26,100.85	\$ 22,682.17	87%	\$ 26,100.85
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ 11.74	\$ -	\$ 11.74	\$ 8.05	69%	\$ 11.74
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	157.31	10.00	167.31			
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 33,292.00	\$ 1,616.10	\$ 34,908.10	\$ 28,717.40	82%	\$ 34,908.10
20 E - Educational—Group Occupancy	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ 11.74	\$ -	\$ 11.74	\$ 8.05	69%	\$ 11.74

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	20.11	6.50	26.61			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 4,256.69	\$ 1,050.47	\$ 5,307.16	\$ 3,911.46	74%	\$ 5,307.16
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 134.66	\$ -	\$ 134.66	\$ 125.13	93%	\$ 134.66
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	35.39	6.50	41.89			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 7,488.56	\$ 1,050.47	\$ 8,539.03	\$ 6,914.67	81%	\$ 8,539.03
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 79.50	\$ -	\$ 79.50	\$ 79.93	101%	\$ 79.50
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	46.66	6.50	53.16			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 9,873.60	\$ 1,050.47	\$ 10,924.06	\$ 9,312.64	85%	\$ 10,924.06
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 44.85	\$ -	\$ 44.85	\$ 32.73	73%	\$ 44.85
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	59.37	6.50	65.87			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 12,564.87	\$ 1,050.47	\$ 13,615.33	\$ 11,276.74	83%	\$ 13,615.33
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 19.81	\$ -	\$ 19.81	\$ 29.00	146%	\$ 19.81
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	76.22	6.50	82.72			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 16,130.73	\$ 1,050.47	\$ 17,181.20	\$ 16,497.05	96%	\$ 17,181.20
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.63	\$ -	\$ 18.63	\$ 14.48	78%	\$ 18.63
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	102.63	6.50	109.13			
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 21,718.67	\$ 1,050.47	\$ 22,769.14	\$ 20,840.45	92%	\$ 22,769.14
21 E - Educational—Day Care	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 18.63	\$ -	\$ 18.63	\$ 14.48	78%	\$ 18.63
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	11.72	3.50	15.22			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,480.55	\$ 565.64	\$ 3,046.19	\$ 1,917.31	63%	\$ 3,046.19
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 130.14	\$ -	\$ 130.14	\$ 103.23	79%	\$ 130.14
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	19.10	3.50	22.60			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,042.18	\$ 565.64	\$ 4,607.82	\$ 3,156.13	68%	\$ 4,607.82
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 92.97	\$ -	\$ 92.97	\$ 78.15	84%	\$ 92.97
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	25.69	3.50	29.19			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,436.67	\$ 565.64	\$ 6,002.30	\$ 4,328.38	72%	\$ 6,002.30
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 47.17	\$ -	\$ 47.17	\$ 31.80	67%	\$ 47.17
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	32.38	3.50	35.88			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,851.74	\$ 565.64	\$ 7,417.37	\$ 5,282.30	71%	\$ 7,417.37
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.61	\$ -	\$ 20.61	\$ 22.75	110%	\$ 20.61
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	41.14	3.50	44.64			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 8,706.68	\$ 565.64	\$ 9,272.31	\$ 7,329.67	79%	\$ 9,272.31
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 18.05	\$ -	\$ 18.05	\$ 12.46	69%	\$ 18.05
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	53.94	3.50	57.44			
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 11,414.62	\$ 565.64	\$ 11,980.25	\$ 9,198.05	77%	\$ 11,980.25
22 E - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.05	\$ -	\$ 18.05	\$ 12.46	69%	\$ 18.05

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	14.19	3.50	17.69			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 3,003.43	\$ 565.64	\$ 3,569.06	\$ 2,183.13	61%	\$ 3,569.06
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 163.20	\$ -	\$ 163.20	\$ 122.60	75%	\$ 163.20
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	23.45	3.50	26.95			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,961.80	\$ 565.64	\$ 5,527.43	\$ 3,654.33	66%	\$ 5,527.43
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 121.25	\$ -	\$ 121.25	\$ 92.66	76%	\$ 121.25
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	32.04	3.50	35.54			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 6,780.52	\$ 565.64	\$ 7,346.15	\$ 5,044.17	69%	\$ 7,346.15
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 60.26	\$ -	\$ 60.26	\$ 36.90	61%	\$ 60.26
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	40.58	3.50	44.08			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 8,588.23	\$ 565.64	\$ 9,153.87	\$ 6,151.07	67%	\$ 9,153.87
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 26.27	\$ -	\$ 26.27	\$ 27.30	104%	\$ 26.27
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	51.75	3.50	55.25			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 10,952.56	\$ 565.64	\$ 11,518.19	\$ 8,608.02	75%	\$ 11,518.19
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 22.65	\$ -	\$ 22.65	\$ 14.79	65%	\$ 22.65
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	67.81	3.50	71.31			
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 14,350.75	\$ 565.64	\$ 14,916.39	\$ 10,826.27	73%	\$ 14,916.39
23 E - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 22.65	\$ -	\$ 22.65	\$ 14.79	65%	\$ 22.65
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	36.58	6.00	42.58			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,741.43	\$ 969.66	\$ 8,711.09	\$ 7,492.15	86%	\$ 8,711.09
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 46.03	\$ 3.03	\$ 49.06	\$ 42.22	86%	\$ 49.06
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	53.98	7.50	61.48			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 11,423.79	\$ 1,212.08	\$ 12,635.86	\$ 10,869.72	86%	\$ 12,635.86
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 38.68	\$ 4.04	\$ 42.72	\$ 40.24	94%	\$ 42.72
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	72.26	10.00	82.26			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 15,291.33	\$ 1,616.10	\$ 16,907.43	\$ 14,893.45	88%	\$ 16,907.43
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 32.54	\$ 1.62	\$ 34.15	\$ 28.52	84%	\$ 34.15
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	103.01	12.00	115.01			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 21,798.95	\$ 1,939.32	\$ 23,738.27	\$ 20,598.15	87%	\$ 23,738.27
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 12.84	\$ 1.75	\$ 14.59	\$ 12.46	85%	\$ 14.59
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	139.41	18.50	157.91			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 29,502.28	\$ 2,989.79	\$ 32,492.07	\$ 28,072.30	86%	\$ 32,492.07
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 6.82	\$ 1.45	\$ 8.27	\$ 7.41	90%	\$ 8.27
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	171.63	27.50	199.13			
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 36,322.06	\$ 4,444.28	\$ 40,766.33	\$ 35,483.06	87%	\$ 40,766.33
24 F-1 - Factory Industrial—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.82	\$ 1.45	\$ 8.27	\$ 7.41	90%	\$ 8.27

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	36.58	4.31	40.89			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,741.31	\$ 696.66	\$ 8,437.97	\$ 6,641.72	79%	\$ 8,437.97
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 46.03	\$ 2.07	\$ 48.10	\$ 66.02	137%	\$ 48.10
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	53.98	5.34	59.32			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 11,423.69	\$ 862.27	\$ 12,285.96	\$ 11,923.34	97%	\$ 12,285.96
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 38.68	\$ 2.69	\$ 41.37	\$ 48.93	118%	\$ 41.37
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	72.26	7.00	79.26			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 15,291.33	\$ 1,131.27	\$ 16,422.60	\$ 16,816.45	102%	\$ 16,422.60
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 32.54	\$ 1.14	\$ 33.68	\$ 18.37	55%	\$ 33.68
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	103.00	8.41	111.41			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 21,798.88	\$ 1,359.02	\$ 23,157.90	\$ 20,491.10	88%	\$ 23,157.90
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 12.84	\$ 1.21	\$ 14.05	\$ 15.17	108%	\$ 14.05
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	139.40	12.89	152.30			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 29,501.87	\$ 2,083.52	\$ 31,585.39	\$ 29,591.35	94%	\$ 31,585.39
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 6.82	\$ 1.01	\$ 7.83	\$ 7.93	101%	\$ 7.83
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	171.63	19.17	190.80			
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 36,322.05	\$ 3,097.94	\$ 39,420.00	\$ 37,517.80	95%	\$ 39,420.00
25 F-2 - Factory Industrial—Low Hazard	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.82	\$ 1.01	\$ 7.83	\$ 7.93	101%	\$ 7.83
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	14.31	4.00	18.31			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 3,027.45	\$ 646.44	\$ 3,673.89	\$ 2,847.07	77%	\$ 3,673.89
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 51.20	\$ -	\$ 51.20	\$ 52.38	102%	\$ 51.20
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	23.98	4.00	27.98			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 5,075.28	\$ 646.44	\$ 5,721.72	\$ 4,942.44	86%	\$ 5,721.72
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 35.64	\$ -	\$ 35.64	\$ 36.61	103%	\$ 35.64
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	32.40	4.00	36.40			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 6,857.45	\$ 646.44	\$ 7,503.89	\$ 6,773.06	90%	\$ 7,503.89
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 18.34	\$ -	\$ 18.34	\$ 15.41	84%	\$ 18.34
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	41.07	4.00	45.07			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 8,691.07	\$ 646.44	\$ 9,337.51	\$ 8,313.99	89%	\$ 9,337.51
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 8.02	\$ -	\$ 8.02	\$ 11.68	146%	\$ 8.02
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	52.44	4.00	56.44			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 11,098.19	\$ 646.44	\$ 11,744.63	\$ 11,818.05	101%	\$ 11,744.63
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 7.10	\$ -	\$ 7.10	\$ 6.19	87%	\$ 7.10
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	69.21	4.00	73.21			
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 14,647.72	\$ 646.44	\$ 15,294.16	\$ 14,913.76	98%	\$ 15,294.16
26 F - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.10	\$ -	\$ 7.10	\$ 6.19	87%	\$ 7.10

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	18.46	4.00	22.46			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 3,906.56	\$ 646.44	\$ 4,553.00	\$ 3,378.71	74%	\$ 4,553.00
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 68.46	\$ -	\$ 68.46	\$ 64.00	93%	\$ 68.46
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	31.40	4.00	35.40			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 6,644.98	\$ 646.44	\$ 7,291.42	\$ 5,938.83	81%	\$ 7,291.42
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 49.54	\$ -	\$ 49.54	\$ 45.32	91%	\$ 49.54
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	43.10	4.00	47.10			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 9,121.89	\$ 646.44	\$ 9,768.33	\$ 8,204.64	84%	\$ 9,768.33
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 24.96	\$ -	\$ 24.96	\$ 18.47	74%	\$ 24.96
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	54.90	4.00	58.90			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 11,618.26	\$ 646.44	\$ 12,264.70	\$ 10,051.53	82%	\$ 12,264.70
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 10.90	\$ -	\$ 10.90	\$ 14.41	132%	\$ 10.90
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	70.35	4.00	74.35			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 14,888.23	\$ 646.44	\$ 15,534.67	\$ 14,374.75	93%	\$ 15,534.67
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 9.50	\$ -	\$ 9.50	\$ 7.59	80%	\$ 9.50
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	92.79	4.00	96.79			
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 19,637.82	\$ 646.44	\$ 20,284.26	\$ 18,170.20	90%	\$ 20,284.26
27 F - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.50	\$ -	\$ 9.50	\$ 7.59	80%	\$ 9.50
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	21.90	9.50	31.40			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 4,634.58	\$ 1,535.30	\$ 6,169.88	\$ 4,545.28	74%	\$ 6,169.88
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 160.33	\$ -	\$ 160.33	\$ 171.65	107%	\$ 160.33
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	37.05	9.50	46.55			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 7,841.20	\$ 1,535.30	\$ 9,376.49	\$ 7,978.24	85%	\$ 9,376.49
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 117.48	\$ -	\$ 117.48	\$ 128.56	109%	\$ 117.48
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	50.93	9.50	60.43			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 10,778.32	\$ 1,535.30	\$ 12,313.61	\$ 11,192.12	91%	\$ 12,313.61
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 58.81	\$ -	\$ 58.81	\$ 51.38	87%	\$ 58.81
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	64.82	9.50	74.32			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,718.90	\$ 1,535.30	\$ 15,254.20	\$ 13,761.05	90%	\$ 15,254.20
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 25.66	\$ -	\$ 25.66	\$ 38.27	149%	\$ 25.66
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	83.01	9.50	92.51			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 17,567.97	\$ 1,535.30	\$ 19,103.26	\$ 19,502.11	102%	\$ 19,103.26
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 22.25	\$ -	\$ 22.25	\$ 20.66	93%	\$ 22.25
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	109.30	9.50	118.80			
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 23,130.81	\$ 1,535.30	\$ 24,666.10	\$ 24,665.96	100%	\$ 24,666.10
28 H-1 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 22.25	\$ -	\$ 22.25	\$ 20.66	93%	\$ 22.25

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	21.90	9.50	31.40			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 4,634.58	\$ 1,535.30	\$ 6,169.88	\$ 4,564.89	74%	\$ 6,169.88
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 160.33	\$ -	\$ 160.33	\$ 172.40	108%	\$ 160.33
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	37.05	9.50	46.55			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 7,841.20	\$ 1,535.30	\$ 9,376.49	\$ 8,012.84	85%	\$ 9,376.49
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 117.48	\$ -	\$ 117.48	\$ 129.40	110%	\$ 117.48
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	50.93	9.50	60.43			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 10,778.32	\$ 1,535.30	\$ 12,313.61	\$ 11,247.90	91%	\$ 12,313.61
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 58.81	\$ -	\$ 58.81	\$ 51.64	88%	\$ 58.81
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	64.82	9.50	74.32			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,718.90	\$ 1,535.30	\$ 15,254.20	\$ 13,829.97	91%	\$ 15,254.20
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 25.66	\$ -	\$ 25.66	\$ 38.44	150%	\$ 25.66
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	83.01	9.50	92.51			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 17,567.97	\$ 1,535.30	\$ 19,103.26	\$ 19,595.65	103%	\$ 19,103.26
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 22.25	\$ -	\$ 22.25	\$ 20.76	93%	\$ 22.25
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	109.30	9.50	118.80			
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 23,130.81	\$ 1,535.30	\$ 24,666.10	\$ 24,785.09	100%	\$ 24,666.10
29 H-2 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 22.25	\$ -	\$ 22.25	\$ 20.76	93%	\$ 22.25
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	29.83	10.00	39.83			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 6,313.75	\$ 1,616.10	\$ 7,929.85	\$ 5,244.91	66%	\$ 7,929.85
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 117.17	\$ -	\$ 117.17	\$ 103.57	88%	\$ 117.17
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	51.98	10.00	61.98			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 11,000.50	\$ 1,616.10	\$ 12,616.60	\$ 9,387.69	74%	\$ 12,616.60
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 82.75	\$ -	\$ 82.75	\$ 71.04	86%	\$ 82.75
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	71.53	10.00	81.53			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 15,137.89	\$ 1,616.10	\$ 16,753.99	\$ 12,939.77	77%	\$ 16,753.99
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 42.24	\$ -	\$ 42.24	\$ 28.86	68%	\$ 42.24
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	91.49	10.00	101.49			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 19,362.18	\$ 1,616.10	\$ 20,978.28	\$ 15,826.23	75%	\$ 20,978.28
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 18.47	\$ -	\$ 18.47	\$ 23.58	128%	\$ 18.47
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	117.67	10.00	127.67			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 24,903.19	\$ 1,616.10	\$ 26,519.29	\$ 22,900.64	86%	\$ 26,519.29
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 16.25	\$ -	\$ 16.25	\$ 12.19	75%	\$ 16.25
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	156.07	10.00	166.07			
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 33,028.72	\$ 1,616.10	\$ 34,644.82	\$ 28,994.76	84%	\$ 34,644.82
30 H-3 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 16.25	\$ -	\$ 16.25	\$ 12.19	75%	\$ 16.25

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	29.83	10.00	39.83			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 6,313.75	\$ 1,616.10	\$ 7,929.85	\$ 4,653.50	59%	\$ 7,929.85
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 117.17	\$ -	\$ 117.17	\$ 92.27	79%	\$ 117.17
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	51.98	10.00	61.98			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 11,000.50	\$ 1,616.10	\$ 12,616.60	\$ 8,344.16	66%	\$ 12,616.60
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 82.75	\$ -	\$ 82.75	\$ 58.26	70%	\$ 82.75
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	71.53	10.00	81.53			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 15,137.89	\$ 1,616.10	\$ 16,753.99	\$ 11,257.19	67%	\$ 16,753.99
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 42.24	\$ -	\$ 42.24	\$ 24.90	59%	\$ 42.24
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	91.49	10.00	101.49			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 19,362.18	\$ 1,616.10	\$ 20,978.28	\$ 13,747.10	66%	\$ 20,978.28
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 18.47	\$ -	\$ 18.47	\$ 21.11	114%	\$ 18.47
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	117.67	10.00	127.67			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 24,903.19	\$ 1,616.10	\$ 26,519.29	\$ 20,078.90	76%	\$ 26,519.29
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 16.25	\$ -	\$ 16.25	\$ 10.64	65%	\$ 16.25
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	156.07	10.00	166.07			
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 33,028.72	\$ 1,616.10	\$ 34,644.82	\$ 25,400.84	73%	\$ 34,644.82
31 H-4 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 16.25	\$ -	\$ 16.25	\$ 10.64	65%	\$ 16.25
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	46.64	10.55	57.19			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 9,870.48	\$ 1,704.61	\$ 11,575.08	\$ 6,381.85	55%	\$ 11,575.08
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 61.28	\$ 5.59	\$ 66.87	\$ 66.39	99%	\$ 66.87
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	69.81	13.31	83.12			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 14,773.13	\$ 2,151.69	\$ 16,924.82	\$ 11,693.38	69%	\$ 16,924.82
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 49.73	\$ 7.57	\$ 57.30	\$ 40.65	71%	\$ 57.30
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	93.31	18.00	111.31			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 19,746.14	\$ 2,908.98	\$ 22,655.12	\$ 15,758.31	70%	\$ 22,655.12
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 44.50	\$ 2.92	\$ 47.42	\$ 18.49	39%	\$ 47.42
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	135.36	21.61	156.97			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 28,645.38	\$ 3,492.77	\$ 32,138.15	\$ 19,455.71	61%	\$ 32,138.15
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 16.88	\$ 3.21	\$ 20.09	\$ 14.95	74%	\$ 20.09
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	183.22	33.52	216.75			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 38,775.78	\$ 5,417.64	\$ 44,193.42	\$ 28,427.60	64%	\$ 44,193.42
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.00	\$ 2.65	\$ 11.64	\$ 7.60	65%	\$ 11.64
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	225.73	49.89	275.63			
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 47,772.20	\$ 8,063.10	\$ 55,835.31	\$ 36,030.35	65%	\$ 55,835.31
32 H-5 - High Hazard Group	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 9.00	\$ 2.65	\$ 11.64	\$ 7.60	65%	\$ 11.64

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	13.80	6.50	20.30			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 2,921.17	\$ 1,050.47	\$ 3,971.64	\$ 2,584.71	65%	\$ 3,971.64
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 79.51	\$ -	\$ 79.51	\$ 79.13	100%	\$ 79.51
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	22.82	6.50	29.32			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 4,829.49	\$ 1,050.47	\$ 5,879.96	\$ 4,483.83	76%	\$ 5,879.96
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 58.08	\$ -	\$ 58.08	\$ 51.16	88%	\$ 58.08
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	31.05	6.50	37.55			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,571.75	\$ 1,050.47	\$ 7,622.21	\$ 6,018.77	79%	\$ 7,622.21
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 29.12	\$ -	\$ 29.12	\$ 24.86	85%	\$ 29.12
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	39.31	6.50	45.81			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 8,319.05	\$ 1,050.47	\$ 9,369.52	\$ 7,510.41	80%	\$ 9,369.52
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 12.71	\$ -	\$ 12.71	\$ 16.97	134%	\$ 12.71
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	50.12	6.50	56.62			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 10,606.61	\$ 1,050.47	\$ 11,657.08	\$ 10,565.19	91%	\$ 11,657.08
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ -	\$ 11.03	\$ 9.17	83%	\$ 11.03
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	65.76	6.50	72.26			
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 13,916.98	\$ 1,050.47	\$ 14,967.44	\$ 13,316.16	89%	\$ 14,967.44
33 H - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ -	\$ 11.03	\$ 9.17	83%	\$ 11.03
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	16.86	6.50	23.36			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 3,569.02	\$ 1,050.47	\$ 4,619.49	\$ 2,915.88	63%	\$ 4,619.49
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 99.26	\$ -	\$ 99.26	\$ 90.89	92%	\$ 99.26
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	28.12	6.50	34.62			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,951.26	\$ 1,050.47	\$ 7,001.72	\$ 5,097.33	73%	\$ 7,001.72
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 76.06	\$ -	\$ 76.06	\$ 60.77	80%	\$ 76.06
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	38.90	6.50	45.40			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 8,233.04	\$ 1,050.47	\$ 9,283.51	\$ 6,920.48	75%	\$ 9,283.51
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 37.20	\$ -	\$ 37.20	\$ 28.14	76%	\$ 37.20
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	49.45	6.50	55.95			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 10,464.89	\$ 1,050.47	\$ 11,515.36	\$ 8,608.92	75%	\$ 11,515.36
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 16.19	\$ -	\$ 16.19	\$ 19.70	122%	\$ 16.19
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	63.22	6.50	69.72			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 13,378.79	\$ 1,050.47	\$ 14,429.25	\$ 12,155.34	84%	\$ 14,429.25
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.79	\$ -	\$ 13.79	\$ 10.62	77%	\$ 13.79
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	82.76	6.50	89.26			
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 17,514.73	\$ 1,050.47	\$ 18,565.20	\$ 15,341.50	83%	\$ 18,565.20
34 H - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 13.79	\$ -	\$ 13.79	\$ 10.62	77%	\$ 13.79

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	44.28	5.35	49.63			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 9,371.10	\$ 864.73	\$ 10,235.83	\$ 7,234.59	71%	\$ 10,235.83
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 55.94	\$ 2.72	\$ 58.66	\$ 74.42	127%	\$ 58.66
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	65.43	6.70	72.12			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,846.30	\$ 1,082.06	\$ 14,928.36	\$ 13,188.45	88%	\$ 14,928.36
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 48.21	\$ 3.72	\$ 51.93	\$ 50.08	96%	\$ 51.93
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	88.21	9.00	97.21			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 18,666.82	\$ 1,454.49	\$ 20,121.31	\$ 18,196.57	90%	\$ 20,121.31
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 38.74	\$ 1.40	\$ 40.14	\$ 19.62	49%	\$ 40.14
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	124.82	10.73	135.55			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 26,415.09	\$ 1,733.95	\$ 28,149.05	\$ 22,120.48	79%	\$ 28,149.05
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 15.74	\$ 1.55	\$ 17.30	\$ 17.29	100%	\$ 17.30
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	169.46	16.49	185.95			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 35,861.90	\$ 2,665.31	\$ 38,527.21	\$ 32,492.39	84%	\$ 38,527.21
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.35	\$ 1.27	\$ 9.62	\$ 8.72	91%	\$ 9.62
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	208.89	24.37	233.26			
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 44,207.63	\$ 3,938.31	\$ 48,145.95	\$ 41,212.32	86%	\$ 48,145.95
36 I-2 - Institutional—6+ persons, non-ambulatory	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.35	\$ 1.27	\$ 9.62	\$ 8.72	91%	\$ 9.62
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	55.46	4.83	60.29			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 11,736.40	\$ 780.70	\$ 12,517.10	\$ 6,510.12	52%	\$ 12,517.10
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 74.14	\$ 2.39	\$ 76.53	\$ 67.31	88%	\$ 76.53
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	83.48	6.02	89.50			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 17,667.29	\$ 972.16	\$ 18,639.45	\$ 11,894.60	64%	\$ 18,639.45
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 59.73	\$ 3.21	\$ 62.94	\$ 42.63	68%	\$ 62.94
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	111.71	8.00	119.71			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 23,640.13	\$ 1,292.88	\$ 24,933.01	\$ 16,157.62	65%	\$ 24,933.01
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 54.12	\$ 1.27	\$ 55.38	\$ 17.04	31%	\$ 55.38
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	162.85	9.57	172.42			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 34,463.39	\$ 1,546.49	\$ 36,009.88	\$ 19,565.75	54%	\$ 36,009.88
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 20.37	\$ 1.38	\$ 21.75	\$ 15.78	73%	\$ 21.75
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	220.61	14.69	235.30			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 46,687.79	\$ 2,374.41	\$ 49,062.21	\$ 29,031.29	59%	\$ 49,062.21
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.86	\$ 1.14	\$ 12.01	\$ 7.77	65%	\$ 12.01
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	271.94	21.77	293.71			
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 57,550.51	\$ 3,518.13	\$ 61,068.64	\$ 36,804.69	60%	\$ 61,068.64
37 I-2.1 - Clinic - Outpatient	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.86	\$ 1.14	\$ 12.01	\$ 7.77	65%	\$ 12.01

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	58.91	6.56	65.48			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 12,468.06	\$ 1,060.65	\$ 13,528.72	\$ 8,100.40	60%	\$ 13,528.72
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 63.21	\$ 2.68	\$ 65.89	\$ 66.90	102%	\$ 65.89
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Time Estimate	each	88.78	8.22	97.00			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Base Cost	\$ 18,789.18	\$ 1,328.71	\$ 20,117.89	\$ 14,790.67	74%	\$ 20,117.89
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	12,500	Cost of Service	Each Add'l 100 SF	\$ 51.00	\$ 3.59	\$ 54.59	\$ 46.14	85%	\$ 54.59
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	118.91	11.00	129.91			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 25,163.87	\$ 1,777.71	\$ 26,941.58	\$ 20,557.84	76%	\$ 26,941.58
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 46.09	\$ 1.42	\$ 47.51	\$ 17.94	38%	\$ 47.51
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	173.36	13.20	186.55			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 36,687.44	\$ 2,132.76	\$ 38,820.20	\$ 25,043.18	65%	\$ 38,820.20
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 17.38	\$ 1.55	\$ 18.93	\$ 15.48	82%	\$ 18.93
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Time Estimate	each	234.95	20.37	255.32			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Base Cost	\$ 49,722.45	\$ 3,291.86	\$ 53,014.30	\$ 36,650.69	69%	\$ 53,014.30
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	125,000	Cost of Service	Each Add'l 100 SF	\$ 9.27	\$ 1.28	\$ 10.55	\$ 7.89	75%	\$ 10.55
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	289.68	30.28	319.95			
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 61,304.10	\$ 4,893.06	\$ 66,197.16	\$ 46,508.12	70%	\$ 66,197.16
38 I-3 - Institutional—Restrained	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 9.27	\$ 1.28	\$ 10.55	\$ 7.89	75%	\$ 10.55
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Time Estimate	each	19.92	4.50	24.42			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Base Cost	\$ 4,215.03	\$ 727.25	\$ 4,942.28	\$ 4,155.60	84%	\$ 4,942.28
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	400	Cost of Service	Each Add'l 100 SF	\$ 200.38	\$ -	\$ 200.38	\$ 202.32	101%	\$ 200.38
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	35.07	4.50	39.57			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,421.18	\$ 727.25	\$ 8,148.43	\$ 7,392.71	91%	\$ 8,148.43
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 117.33	\$ -	\$ 117.33	\$ 127.46	109%	\$ 117.33
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	46.16	4.50	50.66			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 9,767.78	\$ 727.25	\$ 10,495.03	\$ 9,941.81	95%	\$ 10,495.03
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 66.52	\$ -	\$ 66.52	\$ 55.48	83%	\$ 66.52
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	58.73	4.50	63.23			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 12,428.42	\$ 727.25	\$ 13,155.66	\$ 12,161.01	92%	\$ 13,155.66
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 29.39	\$ -	\$ 29.39	\$ 45.98	156%	\$ 29.39
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	75.39	4.50	79.89			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 15,955.30	\$ 727.25	\$ 16,682.55	\$ 17,678.10	106%	\$ 16,682.55
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 27.71	\$ -	\$ 27.71	\$ 23.32	84%	\$ 27.71
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	101.58	4.50	106.08			
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 21,498.13	\$ 727.25	\$ 22,225.38	\$ 22,342.94	101%	\$ 22,225.38
39 I-4 - Institutional—6+ persons, day care	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 27.71	\$ -	\$ 27.71	\$ 23.32	84%	\$ 27.71

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	13.64	3.75	17.39			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 2,887.38	\$ 606.04	\$ 3,493.42	\$ 2,316.24	66%	\$ 3,493.42
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 82.49	\$ -	\$ 82.49	\$ 67.98	82%	\$ 82.49
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	23.00	3.75	26.75			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 4,867.19	\$ 606.04	\$ 5,473.23	\$ 3,947.65	72%	\$ 5,473.23
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 54.61	\$ -	\$ 54.61	\$ 46.52	85%	\$ 54.61
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	30.74	3.75	34.49			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,505.61	\$ 606.04	\$ 7,111.65	\$ 5,343.12	75%	\$ 7,111.65
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 28.88	\$ -	\$ 28.88	\$ 19.85	69%	\$ 28.88
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	38.93	3.75	42.68			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 8,238.27	\$ 606.04	\$ 8,844.31	\$ 6,534.05	74%	\$ 8,844.31
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 12.67	\$ -	\$ 12.67	\$ 15.17	120%	\$ 12.67
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	49.71	3.75	53.46			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 10,519.36	\$ 606.04	\$ 11,125.40	\$ 9,264.88	83%	\$ 11,125.40
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 11.43	\$ -	\$ 11.43	\$ 7.99	70%	\$ 11.43
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	65.91	3.75	69.66			
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 13,948.24	\$ 606.04	\$ 14,554.28	\$ 11,662.41	80%	\$ 14,554.28
40 I - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 11.43	\$ -	\$ 11.43	\$ 7.99	70%	\$ 11.43
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	16.31	3.75	20.06			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 3,451.92	\$ 606.04	\$ 4,057.96	\$ 2,716.02	67%	\$ 4,057.96
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 100.09	\$ -	\$ 100.09	\$ 81.93	82%	\$ 100.09
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	27.66	3.75	31.41			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,854.20	\$ 606.04	\$ 6,460.23	\$ 4,682.23	72%	\$ 6,460.23
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 70.04	\$ -	\$ 70.04	\$ 58.59	84%	\$ 70.04
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	37.59	3.75	41.34			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 7,955.28	\$ 606.04	\$ 8,561.32	\$ 6,440.05	75%	\$ 8,561.32
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 35.93	\$ -	\$ 35.93	\$ 23.90	67%	\$ 35.93
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	47.78	3.75	51.53			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 10,111.22	\$ 606.04	\$ 10,717.26	\$ 7,873.78	73%	\$ 10,717.26
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 15.72	\$ -	\$ 15.72	\$ 18.38	117%	\$ 15.72
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	61.15	3.75	64.90			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 12,940.67	\$ 606.04	\$ 13,546.71	\$ 11,182.41	83%	\$ 13,546.71
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.88	\$ -	\$ 13.88	\$ 9.74	70%	\$ 13.88
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	80.82	3.75	84.57			
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 17,104.91	\$ 606.04	\$ 17,710.95	\$ 14,104.73	80%	\$ 17,710.95
41 I - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 13.88	\$ -	\$ 13.88	\$ 9.74	70%	\$ 13.88

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	77.44	9.60	87.04			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 16,389.60	\$ 1,550.70	\$ 17,940.31	\$ 11,083.81	62%	\$ 17,940.31
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 21.16	\$ 1.02	\$ 22.18	\$ 23.28	105%	\$ 22.18
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	117.44	12.13	129.57			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 24,853.90	\$ 1,959.99	\$ 26,813.89	\$ 20,395.31	76%	\$ 26,813.89
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 16.98	\$ 1.41	\$ 18.39	\$ 16.35	89%	\$ 18.39
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	157.56	16.50	174.06			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 33,343.36	\$ 2,666.57	\$ 36,009.93	\$ 28,571.16	79%	\$ 36,009.93
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 15.49	\$ 0.52	\$ 16.01	\$ 6.41	40%	\$ 16.01
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	230.76	19.72	250.49			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 48,836.15	\$ 3,187.70	\$ 52,023.85	\$ 34,980.28	67%	\$ 52,023.85
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.81	\$ 0.58	\$ 6.39	\$ 5.34	84%	\$ 6.39
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	313.08	30.55	343.63			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 66,257.61	\$ 4,936.55	\$ 71,194.16	\$ 50,999.72	72%	\$ 71,194.16
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.10	\$ 0.48	\$ 3.57	\$ 2.76	77%	\$ 3.57
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	#####	Time Estimate	each	386.26	45.28	431.54			
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Base Cost	\$ 81,743.90	\$ 7,318.45	\$ 89,062.35	\$ 64,781.21	73%	\$ 89,062.35
42 M - Mercantile—Department & Drug Store	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Each Add'l 100 SF	\$ 3.10	\$ 0.48	\$ 3.57	\$ 2.76	77%	\$ 3.57
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	59.17	6.22	65.39			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 12,522.26	\$ 1,004.71	\$ 13,526.97	\$ 7,607.31	56%	\$ 13,526.97
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 32.15	\$ 1.28	\$ 33.43	\$ 31.20	93%	\$ 33.43
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	89.55	7.80	97.35			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 18,951.80	\$ 1,260.33	\$ 20,212.13	\$ 13,848.05	69%	\$ 20,212.13
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 25.38	\$ 1.75	\$ 27.12	\$ 21.63	80%	\$ 27.12
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	119.53	10.50	130.03			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 25,296.13	\$ 1,696.91	\$ 26,993.04	\$ 19,256.74	71%	\$ 26,993.04
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 23.82	\$ 0.66	\$ 24.48	\$ 8.44	34%	\$ 24.48
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	175.80	12.54	188.34			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 37,203.76	\$ 2,027.09	\$ 39,230.85	\$ 23,475.32	60%	\$ 39,230.85
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.77	\$ 0.73	\$ 9.50	\$ 7.20	76%	\$ 9.50
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	237.98	19.33	257.31			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 50,363.14	\$ 3,124.03	\$ 53,487.17	\$ 34,274.24	64%	\$ 53,487.17
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 4.69	\$ 0.60	\$ 5.29	\$ 3.68	70%	\$ 5.29
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	293.33	28.62	321.95			
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 62,077.02	\$ 4,625.78	\$ 66,702.80	\$ 43,481.26	65%	\$ 66,702.80
43 M - Mercantile—Market (Vons/Ralphs..)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 4.69	\$ 0.60	\$ 5.29	\$ 3.68	70%	\$ 5.29

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Time Estimate	each	11.80	3.50	15.30			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Base Cost	\$ 2,497.16	\$ 565.64	\$ 3,062.79	\$ 1,969.59	64%	\$ 3,062.79
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	100	Cost of Service	Each Add'l 100 SF	\$ 360.88	\$ -	\$ 360.88	\$ 306.61	85%	\$ 360.88
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	18.62	3.50	22.12			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 3,940.68	\$ 565.64	\$ 4,506.32	\$ 3,196.04	71%	\$ 4,506.32
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 262.82	\$ -	\$ 262.82	\$ 199.83	76%	\$ 262.82
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	24.83	3.50	28.33			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 5,254.77	\$ 565.64	\$ 5,820.41	\$ 4,195.19	72%	\$ 5,820.41
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 131.99	\$ -	\$ 131.99	\$ 87.27	66%	\$ 131.99
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	31.07	3.50	34.57			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 6,574.69	\$ 565.64	\$ 7,140.33	\$ 5,067.94	71%	\$ 7,140.33
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 57.61	\$ -	\$ 57.61	\$ 68.84	119%	\$ 57.61
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	39.23	3.50	42.73			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,303.01	\$ 565.64	\$ 8,868.64	\$ 7,133.14	80%	\$ 8,868.64
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 50.08	\$ -	\$ 50.08	\$ 35.62	71%	\$ 50.08
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	51.07	3.50	54.57			
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 10,806.97	\$ 565.64	\$ 11,372.60	\$ 8,914.29	78%	\$ 11,372.60
44 M - Mercantile—Motor fuel-dispensing Canopy	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 50.08	\$ -	\$ 50.08	\$ 35.62	71%	\$ 50.08
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	74.48	12.10	86.59			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 15,762.46	\$ 1,956.22	\$ 17,718.68	\$ 10,553.96	60%	\$ 17,718.68
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 20.53	\$ 1.24	\$ 21.77	\$ 21.90	101%	\$ 21.77
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	113.29	15.17	128.46			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 23,975.92	\$ 2,452.06	\$ 26,427.98	\$ 19,315.58	73%	\$ 26,427.98
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 16.16	\$ 1.56	\$ 17.72	\$ 15.91	90%	\$ 17.72
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	151.48	20.00	171.48			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 32,057.71	\$ 3,232.20	\$ 35,289.91	\$ 27,271.40	77%	\$ 35,289.91
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 15.24	\$ 0.71	\$ 15.95	\$ 6.14	38%	\$ 15.95
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	223.50	24.38	247.88			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 47,299.66	\$ 3,939.32	\$ 51,238.98	\$ 33,413.19	65%	\$ 51,238.98
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.60	\$ 0.73	\$ 6.33	\$ 5.01	79%	\$ 6.33
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	302.86	37.95	340.81			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 64,093.99	\$ 6,133.69	\$ 70,227.68	\$ 48,429.91	69%	\$ 70,227.68
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.99	\$ 0.62	\$ 3.61	\$ 2.62	73%	\$ 3.61
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	#####	Time Estimate	each	373.52	57.22	430.73			
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Base Cost	\$ 79,047.11	\$ 9,246.59	\$ 88,293.70	\$ 61,508.78	70%	\$ 88,293.70
45 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Each Add'l 100 SF	\$ 2.99	\$ 0.62	\$ 3.61	\$ 2.62	73%	\$ 3.61

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Time Estimate	each	16.21	5.00	21.21			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Base Cost	\$ 3,431.54	\$ 808.05	\$ 4,239.59	\$ 2,902.33	68%	\$ 4,239.59
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	200	Cost of Service	Each Add'l 100 SF	\$ 284.88	\$ -	\$ 284.88	\$ 255.16	90%	\$ 284.88
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	26.98	5.00	31.98			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 5,710.61	\$ 808.05	\$ 6,518.66	\$ 4,943.58	76%	\$ 6,518.66
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 197.26	\$ -	\$ 197.26	\$ 176.31	89%	\$ 197.26
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	36.31	5.00	41.31			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 7,683.23	\$ 808.05	\$ 8,491.28	\$ 6,706.64	79%	\$ 8,491.28
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 101.78	\$ -	\$ 101.78	\$ 70.45	69%	\$ 101.78
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	45.92	5.00	50.92			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 9,718.78	\$ 808.05	\$ 10,526.83	\$ 8,115.67	77%	\$ 10,526.83
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 44.55	\$ -	\$ 44.55	\$ 58.36	131%	\$ 44.55
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	58.55	5.00	63.55			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 12,391.84	\$ 808.05	\$ 13,199.89	\$ 11,617.32	88%	\$ 13,199.89
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 39.50	\$ -	\$ 39.50	\$ 30.08	76%	\$ 39.50
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	77.22	5.00	82.22			
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 16,341.83	\$ 808.05	\$ 17,149.88	\$ 14,625.71	85%	\$ 17,149.88
46 M - Small Mercantile (7/11, Gas Mart., etc.)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 39.50	\$ -	\$ 39.50	\$ 30.08	76%	\$ 39.50
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	11.54	3.50	15.04			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,442.50	\$ 565.64	\$ 3,008.14	\$ 1,903.46	63%	\$ 3,008.14
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 123.56	\$ -	\$ 123.56	\$ 100.56	81%	\$ 123.56
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	18.55	3.50	22.05			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 3,925.22	\$ 565.64	\$ 4,490.86	\$ 3,110.14	69%	\$ 4,490.86
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 93.53	\$ -	\$ 93.53	\$ 80.65	86%	\$ 93.53
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	25.18	3.50	28.68			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,328.21	\$ 565.64	\$ 5,893.84	\$ 4,319.89	73%	\$ 5,893.84
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 46.03	\$ -	\$ 46.03	\$ 32.14	70%	\$ 46.03
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	31.70	3.50	35.20			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,709.18	\$ 565.64	\$ 7,274.81	\$ 5,284.18	73%	\$ 7,274.81
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.05	\$ -	\$ 20.05	\$ 21.92	109%	\$ 20.05
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	40.23	3.50	43.73			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 8,513.42	\$ 565.64	\$ 9,079.06	\$ 7,257.36	80%	\$ 9,079.06
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.16	\$ -	\$ 17.16	\$ 12.32	72%	\$ 17.16
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	52.39	3.50	55.89			
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 11,087.11	\$ 565.64	\$ 11,652.74	\$ 9,105.96	78%	\$ 11,652.74
47 M - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.16	\$ -	\$ 17.16	\$ 12.32	72%	\$ 17.16

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	14.21	3.50	17.71			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 3,007.04	\$ 565.64	\$ 3,572.67	\$ 2,136.61	60%	\$ 3,572.67
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 158.77	\$ -	\$ 158.77	\$ 117.84	74%	\$ 158.77
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	23.21	3.50	26.71			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 4,912.22	\$ 565.64	\$ 5,477.86	\$ 3,550.68	65%	\$ 5,477.86
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 124.38	\$ -	\$ 124.38	\$ 92.80	75%	\$ 124.38
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	32.03	3.50	35.53			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 6,777.87	\$ 565.64	\$ 7,343.51	\$ 4,942.72	67%	\$ 7,343.51
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 60.14	\$ -	\$ 60.14	\$ 36.51	61%	\$ 60.14
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	40.55	3.50	44.05			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 8,582.12	\$ 565.64	\$ 9,147.76	\$ 6,038.08	66%	\$ 9,147.76
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 26.14	\$ -	\$ 26.14	\$ 26.02	100%	\$ 26.14
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	51.67	3.50	55.17			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 10,934.74	\$ 565.64	\$ 11,500.37	\$ 8,379.81	73%	\$ 11,500.37
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 22.06	\$ -	\$ 22.06	\$ 14.37	65%	\$ 22.06
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	67.31	3.50	70.81			
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 14,243.78	\$ 565.64	\$ 14,809.41	\$ 10,535.62	71%	\$ 14,809.41
48 M - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 22.06	\$ -	\$ 22.06	\$ 14.37	65%	\$ 22.06
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	67.37	8.47	75.84			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 14,257.70	\$ 1,368.46	\$ 15,626.16	\$ 9,782.20	63%	\$ 15,626.16
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 36.25	\$ 1.72	\$ 37.97	\$ 40.57	107%	\$ 37.97
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	101.63	10.59	112.22			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 21,507.93	\$ 1,712.11	\$ 23,220.04	\$ 17,896.02	77%	\$ 23,220.04
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 29.37	\$ 2.20	\$ 31.57	\$ 28.66	91%	\$ 31.57
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	136.33	14.00	150.33			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 28,850.46	\$ 2,262.54	\$ 31,113.00	\$ 25,060.90	81%	\$ 31,113.00
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 26.35	\$ 0.96	\$ 27.31	\$ 10.99	40%	\$ 27.31
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	198.59	16.97	215.56			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 42,026.67	\$ 2,742.90	\$ 44,769.57	\$ 30,557.84	68%	\$ 44,769.57
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.98	\$ 1.01	\$ 10.99	\$ 9.37	85%	\$ 10.99
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	269.34	26.32	295.66			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 56,999.55	\$ 4,254.05	\$ 61,253.60	\$ 44,613.30	73%	\$ 61,253.60
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 5.32	\$ 0.85	\$ 6.17	\$ 4.81	78%	\$ 6.17
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	332.18	39.49	371.67			
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 70,298.22	\$ 6,382.36	\$ 76,680.58	\$ 56,640.77	74%	\$ 76,680.58
49 R-1 - Residential—Transient (Hotel/Motel)	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 5.32	\$ 0.85	\$ 6.17	\$ 4.81	78%	\$ 6.17

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	29.81	5.75	35.56			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 6,309.38	\$ 929.26	\$ 7,238.64	\$ 5,713.46	79%	\$ 7,238.64
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ 158.38	\$ -	\$ 158.38	\$ 143.44	91%	\$ 158.38
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	53.76	5.75	59.51			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 11,377.57	\$ 929.26	\$ 12,306.83	\$ 10,303.40	84%	\$ 12,306.83
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 94.51	\$ -	\$ 94.51	\$ 93.85	99%	\$ 94.51
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	71.63	5.75	77.38			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 15,158.00	\$ 929.26	\$ 16,087.26	\$ 14,057.32	87%	\$ 16,087.26
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 52.99	\$ -	\$ 52.99	\$ 36.86	70%	\$ 52.99
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	91.66	5.75	97.41			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 19,397.48	\$ 929.26	\$ 20,326.74	\$ 17,006.40	84%	\$ 20,326.74
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ 23.39	\$ -	\$ 23.39	\$ 33.54	143%	\$ 23.39
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	118.18	5.75	123.93			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 25,011.38	\$ 929.26	\$ 25,940.64	\$ 25,056.19	97%	\$ 25,940.64
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 21.91	\$ -	\$ 21.91	\$ 16.69	76%	\$ 21.91
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	159.60	5.75	165.35			
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 33,775.65	\$ 929.26	\$ 34,704.91	\$ 31,733.52	91%	\$ 34,704.91
50 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ 21.91	\$ -	\$ 21.91	\$ 16.69	76%	\$ 21.91
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Time Estimate	each	14.53	4.50	19.03			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Base Cost	\$ 3,075.99	\$ 727.25	\$ 3,803.24	\$ 2,744.53	72%	\$ 3,803.24
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	800	Cost of Service	Each Add'l 100 SF	\$ 49.55	\$ -	\$ 49.55	\$ 59.82	121%	\$ 49.55
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Time Estimate	each	22.03	4.50	26.53			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Base Cost	\$ 4,661.47	\$ 727.25	\$ 5,388.71	\$ 4,658.73	86%	\$ 5,388.71
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	4,000	Cost of Service	Each Add'l 100 SF	\$ 52.90	\$ -	\$ 52.90	\$ 61.55	116%	\$ 52.90
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	32.03	4.50	36.53			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 6,777.45	\$ 727.25	\$ 7,504.70	\$ 7,120.90	95%	\$ 7,504.70
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 22.10	\$ -	\$ 22.10	\$ 20.71	94%	\$ 22.10
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Time Estimate	each	40.38	4.50	44.88			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Base Cost	\$ 8,545.81	\$ 727.25	\$ 9,273.05	\$ 8,777.78	95%	\$ 9,273.05
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	16,000	Cost of Service	Each Add'l 100 SF	\$ 9.44	\$ -	\$ 9.44	\$ 12.98	138%	\$ 9.44
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	51.08	4.50	55.58			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 10,810.70	\$ 727.25	\$ 11,537.95	\$ 11,893.30	103%	\$ 11,537.95
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 6.93	\$ -	\$ 6.93	\$ 7.91	114%	\$ 6.93
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Time Estimate	each	64.18	4.50	68.68			
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Base Cost	\$ 13,582.77	\$ 727.25	\$ 14,310.02	\$ 15,057.92	105%	\$ 14,310.02
51 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IIA, IIB, IIIA, IIIB, IV	80,000	Cost of Service	Each Add'l 100 SF	\$ 6.93	\$ -	\$ 6.93	\$ 7.91	114%	\$ 6.93

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	147.49	18.51	166.01			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 31,213.62	\$ 2,992.01	\$ 34,205.63	\$ 16,787.54	49%	\$ 34,205.63
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 27.40	\$ 1.29	\$ 28.69	\$ 24.73	86%	\$ 28.69
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	225.17	23.32	248.49			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 47,652.86	\$ 3,768.34	\$ 51,421.20	\$ 31,626.55	62%	\$ 51,421.20
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ 22.06	\$ 1.66	\$ 23.72	\$ 15.29	64%	\$ 23.72
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	303.35	31.00	334.35			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 64,197.96	\$ 5,009.91	\$ 69,207.87	\$ 43,097.32	62%	\$ 69,207.87
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ 20.01	\$ 0.72	\$ 20.73	\$ 6.30	30%	\$ 20.73
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Time Estimate	each	445.17	37.73	482.90			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Base Cost	\$ 94,211.83	\$ 6,096.94	\$ 100,308.77	\$ 52,552.23	52%	#####
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	300,000	Cost of Service	Each Add'l 100 SF	\$ 7.53	\$ 0.76	\$ 8.29	\$ 5.77	70%	\$ 8.29
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Time Estimate	each	605.25	58.86	664.11			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Base Cost	\$ 128,088.03	\$ 9,512.57	\$ 137,600.60	\$ 78,517.88	57%	#####
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	750,000	Cost of Service	Each Add'l 100 SF	\$ 4.01	\$ 0.64	\$ 4.66	\$ 2.84	61%	\$ 4.66
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	#####	Time Estimate	each	747.50	88.65	836.14			
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Base Cost	\$ 158,192.38	\$ 14,326.12	\$ 172,518.50	\$ 99,819.60	58%	#####
52 R-2 - Residential—Permanent, Hi-Rise Condo	IIA, IIB, IIIA, IIIB, IV	#####	Cost of Service	Each Add'l 100 SF	\$ 4.01	\$ 0.64	\$ 4.66	\$ 2.84	61%	\$ 4.66
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	44.45	6.22	50.67			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 9,407.08	\$ 1,004.71	\$ 10,411.79	\$ 7,415.19	71%	\$ 10,411.79
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 55.94	\$ 3.20	\$ 59.14	\$ 76.35	129%	\$ 59.14
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	65.60	7.80	73.40			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 13,882.27	\$ 1,260.33	\$ 15,142.61	\$ 13,523.31	89%	\$ 15,142.61
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 48.21	\$ 4.37	\$ 52.57	\$ 51.66	98%	\$ 52.57
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	88.38	10.50	98.88			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 18,702.80	\$ 1,696.91	\$ 20,399.71	\$ 18,689.34	92%	\$ 20,399.71
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 38.74	\$ 1.65	\$ 40.39	\$ 20.38	50%	\$ 40.39
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	124.99	12.54	137.53			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 26,451.07	\$ 2,027.09	\$ 28,478.16	\$ 22,765.76	80%	\$ 28,478.16
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 15.74	\$ 1.83	\$ 17.57	\$ 17.66	100%	\$ 17.57
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	169.63	19.33	188.96			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 35,897.88	\$ 3,124.03	\$ 39,021.91	\$ 33,361.28	85%	\$ 39,021.91
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.35	\$ 1.50	\$ 9.85	\$ 8.96	91%	\$ 9.85
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	209.06	28.62	237.68			
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 44,243.61	\$ 4,625.78	\$ 48,869.39	\$ 42,318.45	87%	\$ 48,869.39
52 R-2.1 - Residential—Assisted Living Facility (1)	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.35	\$ 1.50	\$ 9.85	\$ 8.96	91%	\$ 9.85

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	28.54	2.25	30.79			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 6,039.39	\$ 363.62	\$ 6,403.01	\$ 5,315.15	83%	\$ 6,403.01
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 39.15	\$ -	\$ 39.15	\$ 34.40	88%	\$ 39.15
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	30.39	2.25	32.64			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 6,430.91	\$ 363.62	\$ 6,794.53	\$ 5,659.10	83%	\$ 6,794.53
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 116.93	\$ -	\$ 116.93	\$ 106.44	91%	\$ 116.93
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	35.91	2.25	38.16			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 7,600.16	\$ 363.62	\$ 7,963.78	\$ 6,723.50	84%	\$ 7,963.78
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ 85.00	\$ 397.10	\$ 482.11	\$ 73.54	15%	\$ 482.11
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	41.94	39.11	81.05			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,875.23	\$ 6,320.16	\$ 15,195.40	\$ 7,826.64	52%	\$ 15,195.40
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 84.42	\$ 64.47	\$ 148.89	\$ 70.86	48%	\$ 148.89
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	53.91	51.08	104.98			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 11,407.92	\$ 8,254.23	\$ 19,662.15	\$ 9,952.50	51%	\$ 19,662.15
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 46.33	\$ 35.38	\$ 81.71	\$ 43.85	54%	\$ 81.71
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	69.23	66.40	135.63			
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 14,651.14	\$ 10,730.90	\$ 25,382.05	\$ 13,021.79	51%	\$ 25,382.05
53 R-3 - Dwellings—Custom Homes (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 46.33	\$ 35.38	\$ 81.71	\$ 43.85	54%	\$ 81.71
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	24.22	1.51	25.73			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 5,124.96	\$ 244.23	\$ 5,369.19	\$ 5,845.58	109%	\$ 5,369.19
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 35.13	\$ 3.16	\$ 38.29	\$ 67.49	176%	\$ 38.29
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	25.88	1.71	27.58			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 5,476.22	\$ 275.82	\$ 5,752.04	\$ 6,520.51	113%	\$ 5,752.04
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 97.58	\$ 4.74	\$ 102.32	\$ 80.16	78%	\$ 102.32
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	30.49	2.00	32.49			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 6,452.07	\$ 323.22	\$ 6,775.29	\$ 7,322.12	108%	\$ 6,775.29
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ 70.50	\$ 3.16	\$ 73.66	\$ 75.40	102%	\$ 73.66
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	35.48	2.29	37.78			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 7,509.52	\$ 370.62	\$ 7,880.14	\$ 8,453.12	107%	\$ 7,880.14
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 71.76	\$ 4.27	\$ 76.03	\$ 45.30	60%	\$ 76.03
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	45.66	3.09	48.74			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 9,662.45	\$ 498.60	\$ 10,161.05	\$ 9,812.16	97%	\$ 10,161.05
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 38.91	\$ 2.03	\$ 40.94	\$ 42.19	103%	\$ 40.94
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	58.53	3.97	62.49			
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 12,385.81	\$ 640.80	\$ 13,026.61	\$ 12,765.49	98%	\$ 13,026.61
54 R-3 - Dwellings—Models, First Master Plan (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 38.91	\$ 2.03	\$ 40.94	\$ 42.19	103%	\$ 40.94

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	13.23	0.00	13.23			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 2,799.70	\$ -	\$ 2,799.70	\$ 2,386.44	85%	\$ 2,799.70
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 5.61	\$ -	\$ 5.61	\$ 27.69	494%	\$ 5.61
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	13.49	0.00	13.49			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 2,855.80	\$ -	\$ 2,855.80	\$ 2,663.35	93%	\$ 2,855.80
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 39.27	\$ -	\$ 39.27	\$ 36.21	92%	\$ 39.27
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	15.35	0.00	15.35			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 3,248.52	\$ -	\$ 3,248.52	\$ 3,025.45	93%	\$ 3,248.52
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ 29.92	\$ -	\$ 29.92	\$ 38.34	128%	\$ 29.92
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	17.47	0.00	17.47			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 3,697.35	\$ -	\$ 3,697.35	\$ 3,600.55	97%	\$ 3,697.35
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 24.30	\$ -	\$ 24.30	\$ 25.56	105%	\$ 24.30
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	20.92	0.00	20.92			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 4,426.45	\$ -	\$ 4,426.45	\$ 4,367.35	99%	\$ 4,426.45
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 14.83	\$ -	\$ 14.83	\$ 18.26	123%	\$ 14.83
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	25.82	0.00	25.82			
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 5,464.24	\$ -	\$ 5,464.24	\$ 5,645.36	103%	\$ 5,464.24
55 R-3 - Dwellings—Production Phase (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 14.83	\$ -	\$ 14.83	\$ 18.26	123%	\$ 14.83
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	25.99	0.00	25.99			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 5,501.23	\$ -	\$ 5,501.23	\$ 6,179.01	112%	\$ 5,501.23
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 37.54	\$ -	\$ 37.54	\$ 85.74	228%	\$ 37.54
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	27.77	0.00	27.77			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 5,876.62	\$ -	\$ 5,876.62	\$ 7,036.43	120%	\$ 5,876.62
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 105.69	\$ -	\$ 105.69	\$ 69.49	66%	\$ 105.69
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	32.76	0.00	32.76			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 6,933.53	\$ -	\$ 6,933.53	\$ 7,731.33	112%	\$ 6,933.53
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ 76.45	\$ -	\$ 76.45	\$ 81.28	106%	\$ 76.45
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	38.18	0.00	38.18			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,080.20	\$ -	\$ 8,080.20	\$ 8,950.57	111%	\$ 8,080.20
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 77.45	\$ -	\$ 77.45	\$ 74.10	96%	\$ 77.45
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	49.16	0.00	49.16			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 10,403.83	\$ -	\$ 10,403.83	\$ 11,173.43	107%	\$ 10,403.83
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 42.09	\$ -	\$ 42.09	\$ 32.44	77%	\$ 42.09
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	63.08	0.00	63.08			
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 13,349.96	\$ -	\$ 13,349.96	\$ 13,444.20	101%	\$ 13,349.96
56 R-3 - Dwellings—Alternate Materials (2)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 42.09	\$ -	\$ 42.09	\$ 32.44	77%	\$ 42.09

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
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Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	14.46	0.00	14.46			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 3,060.38	\$ -	\$ 3,060.38	New	N/A (3)	\$ 3,060.38
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 208.92	\$ -	\$ 208.92			\$ 208.92
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	24.33	0.00	24.33			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 5,149.58	\$ -	\$ 5,149.58	New	N/A (3)	\$ 5,149.58
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 162.31	\$ -	\$ 162.31			\$ 162.31
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Time Estimate	each	32.00	0.00	32.00			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Base Cost	\$ 6,772.69	\$ -	\$ 6,772.69	New	N/A (3)	\$ 6,772.69
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	3,500	Cost of Service	Each Add'l 100 SF	\$ 118.55	\$ -	\$ 118.55			\$ 118.55
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	40.41	0.00	40.41			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,550.95	\$ -	\$ 8,550.95	New	N/A (3)	\$ 8,550.95
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 78.31	\$ -	\$ 78.31			\$ 78.31
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Time Estimate	each	51.51	0.00	51.51			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Base Cost	\$ 10,900.39	\$ -	\$ 10,900.39	New	N/A (3)	\$ 10,900.39
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	8,000	Cost of Service	Each Add'l 100 SF	\$ 51.64	\$ -	\$ 51.64			\$ 51.64
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	68.59	0.00	68.59			
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 14,515.30	\$ -	\$ 14,515.30	New	N/A (3)	\$ 14,515.30
57 R-3.1 - Residential—Care Facility (1-6 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 51.64	\$ -	\$ 51.64			\$ 51.64
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	34.15	7.75	41.90			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 7,227.20	\$ 1,252.48	\$ 8,479.67	\$ 6,258.75	74%	\$ 8,479.67
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 100.69	\$ -	\$ 100.69	\$ 86.90	86%	\$ 100.69
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Time Estimate	each	62.70	7.75	70.45			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Base Cost	\$ 13,268.47	\$ 1,252.48	\$ 14,520.95	\$ 11,472.88	79%	\$ 14,520.95
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	7,500	Cost of Service	Each Add'l 100 SF	\$ 57.43	\$ -	\$ 57.43	\$ 51.30	89%	\$ 57.43
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	83.05	7.75	90.80			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 17,575.87	\$ 1,252.48	\$ 18,828.35	\$ 15,320.14	81%	\$ 18,828.35
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 33.06	\$ -	\$ 33.06	\$ 21.78	66%	\$ 33.06
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	106.48	7.75	114.23			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 22,535.13	\$ 1,252.48	\$ 23,787.61	\$ 18,586.60	78%	\$ 23,787.61
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.63	\$ -	\$ 14.63	\$ 20.31	139%	\$ 14.63
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Time Estimate	each	137.59	7.75	145.34			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Base Cost	\$ 29,118.50	\$ 1,252.48	\$ 30,370.97	\$ 27,728.19	91%	\$ 30,370.97
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	75,000	Cost of Service	Each Add'l 100 SF	\$ 13.92	\$ -	\$ 13.92	\$ 9.88	71%	\$ 13.92
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Time Estimate	each	186.93	7.75	194.68			
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Base Cost	\$ 39,559.01	\$ 1,252.48	\$ 40,811.49	\$ 35,135.16	86%	\$ 40,811.49
57 R-4 - Residential—Assisted Living (6-16 persons)	IIA, IIB, IIIA, IIIB, IV	150,000	Cost of Service	Each Add'l 100 SF	\$ 13.92	\$ -	\$ 13.92	\$ 9.88	71%	\$ 13.92

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	22.82	7.50	30.32			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 4,828.44	\$ 1,212.08	\$ 6,040.52	\$ 4,685.99	78%	\$ 6,040.52
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 88.70	\$ -	\$ 88.70	\$ 89.91	101%	\$ 88.70
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	39.58	7.50	47.08			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,376.41	\$ 1,212.08	\$ 9,588.49	\$ 8,282.29	86%	\$ 9,588.49
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 58.83	\$ -	\$ 58.83	\$ 64.64	110%	\$ 58.83
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	53.48	7.50	60.98			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 11,317.97	\$ 1,212.08	\$ 12,530.05	\$ 11,514.27	92%	\$ 12,530.05
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 31.08	\$ -	\$ 31.08	\$ 25.26	81%	\$ 31.08
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	68.16	7.50	75.66			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 14,425.59	\$ 1,212.08	\$ 15,637.66	\$ 14,040.35	90%	\$ 15,637.66
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 13.64	\$ -	\$ 13.64	\$ 20.51	150%	\$ 13.64
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	87.49	7.50	94.99			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 18,516.41	\$ 1,212.08	\$ 19,728.48	\$ 20,191.99	102%	\$ 19,728.48
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 12.29	\$ -	\$ 12.29	\$ 10.71	87%	\$ 12.29
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	116.53	7.50	124.03			
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 24,661.40	\$ 1,212.08	\$ 25,873.47	\$ 25,545.90	99%	\$ 25,873.47
58 S-1 - Storage—Moderate Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.29	\$ -	\$ 12.29	\$ 10.71	87%	\$ 12.29
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	18.88	6.00	24.88			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 3,995.31	\$ 969.66	\$ 4,964.97	\$ 3,874.52	78%	\$ 4,964.97
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 123.16	\$ -	\$ 123.16	\$ 122.12	99%	\$ 123.16
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	32.85	6.00	38.85			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 6,951.03	\$ 969.66	\$ 7,920.69	\$ 6,805.43	86%	\$ 7,920.69
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 74.17	\$ -	\$ 74.17	\$ 82.08	111%	\$ 74.17
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	43.36	6.00	49.36			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 9,176.28	\$ 969.66	\$ 10,145.94	\$ 9,267.68	91%	\$ 10,145.94
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 41.37	\$ -	\$ 41.37	\$ 32.94	80%	\$ 41.37
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	55.09	6.00	61.09			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 11,658.43	\$ 969.66	\$ 12,628.09	\$ 11,244.20	89%	\$ 12,628.09
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 18.25	\$ -	\$ 18.25	\$ 28.11	154%	\$ 18.25
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	70.61	6.00	76.61			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 14,943.60	\$ 969.66	\$ 15,913.26	\$ 16,304.34	102%	\$ 15,913.26
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.04	\$ -	\$ 17.04	\$ 14.30	84%	\$ 17.04
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	94.77	6.00	100.77			
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 20,055.51	\$ 969.66	\$ 21,025.17	\$ 20,594.91	98%	\$ 21,025.17
59 S-1 - Storage—Moderate Hazard, Repair Garage	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 17.04	\$ -	\$ 17.04	\$ 14.30	84%	\$ 17.04

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	23.07	5.50	28.57			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 4,881.58	\$ 888.86	\$ 5,770.44	\$ 4,737.22	82%	\$ 5,770.44
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 90.44	\$ -	\$ 90.44	\$ 91.25	101%	\$ 90.44
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	40.16	5.50	45.66			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,499.31	\$ 888.86	\$ 9,388.16	\$ 8,387.25	89%	\$ 9,388.16
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 59.23	\$ -	\$ 59.23	\$ 65.05	110%	\$ 59.23
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	54.16	5.50	59.66			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 11,460.82	\$ 888.86	\$ 12,349.68	\$ 11,639.77	94%	\$ 12,349.68
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 31.51	\$ -	\$ 31.51	\$ 25.48	81%	\$ 31.51
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	69.04	5.50	74.54			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 14,611.59	\$ 888.86	\$ 15,500.45	\$ 14,187.56	92%	\$ 15,500.45
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 13.84	\$ -	\$ 13.84	\$ 20.85	151%	\$ 13.84
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	88.66	5.50	94.16			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 18,762.19	\$ 888.86	\$ 19,651.05	\$ 20,441.43	104%	\$ 19,651.05
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 12.53	\$ -	\$ 12.53	\$ 10.84	87%	\$ 12.53
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	118.26	5.50	123.76			
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 25,026.77	\$ 888.86	\$ 25,915.62	\$ 25,863.62	100%	\$ 25,915.62
60 S-2 - Storage—Low Hazard	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.53	\$ -	\$ 12.53	\$ 10.84	87%	\$ 12.53
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	21.37	5.50	26.87			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 4,522.00	\$ 888.86	\$ 5,410.86	\$ 4,878.60	90%	\$ 5,410.86
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 74.73	\$ -	\$ 74.73	\$ 92.31	124%	\$ 74.73
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	35.49	5.50	40.99			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 7,511.34	\$ 888.86	\$ 8,400.20	\$ 8,571.16	102%	\$ 8,400.20
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 58.99	\$ -	\$ 58.99	\$ 71.26	121%	\$ 58.99
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	49.43	5.50	54.93			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 10,460.87	\$ 888.86	\$ 11,349.73	\$ 12,134.31	107%	\$ 11,349.73
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 28.41	\$ -	\$ 28.41	\$ 29.65	104%	\$ 28.41
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	62.86	5.50	68.36			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 13,302.36	\$ 888.86	\$ 14,191.21	\$ 15,099.38	106%	\$ 14,191.21
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 12.34	\$ -	\$ 12.34	\$ 19.98	162%	\$ 12.34
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	80.36	5.50	85.86			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 17,005.85	\$ 888.86	\$ 17,894.71	\$ 21,094.32	118%	\$ 17,894.71
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 10.39	\$ -	\$ 10.39	\$ 11.19	108%	\$ 10.39
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	104.89	5.50	110.39			
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 22,198.63	\$ 888.86	\$ 23,087.49	\$ 26,691.47	116%	\$ 23,087.49
61 S-2 - Storage—Low Hazard, Aircraft Hangar	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.39	\$ -	\$ 10.39	\$ 11.19	108%	\$ 10.39

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	39.34	3.36	42.70			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 8,326.25	\$ 542.76	\$ 8,869.01	\$ 6,682.99	75%	\$ 8,869.01
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 19.84	\$ 0.64	\$ 20.48	\$ 27.09	132%	\$ 20.48
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	58.09	4.15	62.24			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 12,293.55	\$ 670.57	\$ 12,964.12	\$ 12,100.12	93%	\$ 12,964.12
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 16.84	\$ 0.87	\$ 17.71	\$ 18.75	106%	\$ 17.71
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	77.98	5.50	83.48			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 16,502.91	\$ 888.86	\$ 17,391.76	\$ 16,788.31	97%	\$ 17,391.76
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 13.91	\$ 0.33	\$ 14.24	\$ 7.40	52%	\$ 14.24
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	110.84	6.52	117.36			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 23,457.31	\$ 1,053.95	\$ 24,511.26	\$ 20,487.46	84%	\$ 24,511.26
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 5.55	\$ 0.37	\$ 5.92	\$ 6.22	105%	\$ 5.92
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Time Estimate	each	150.20	9.92	160.11			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Base Cost	\$ 31,786.47	\$ 1,602.42	\$ 33,388.89	\$ 29,822.44	89%	\$ 33,388.89
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	250,000	Cost of Service	Each Add'l 100 SF	\$ 2.95	\$ 0.30	\$ 3.25	\$ 3.20	99%	\$ 3.25
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Time Estimate	each	185.01	14.56	199.58			
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Base Cost	\$ 39,154.55	\$ 2,353.29	\$ 41,507.85	\$ 37,811.00	91%	\$ 41,507.85
62 S-2 - Storage—Low Hazard, Parking Garages	IIA, IIB, IIIA, IIIB, IV	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.95	\$ 0.30	\$ 3.25	\$ 3.20	99%	\$ 3.25
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	11.14	3.25	14.39			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 2,357.05	\$ 525.23	\$ 2,882.28	\$ 2,276.09	79%	\$ 2,882.28
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 67.80	\$ -	\$ 67.80	\$ 74.90	110%	\$ 67.80
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	17.55	3.25	20.80			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 3,713.13	\$ 525.23	\$ 4,238.36	\$ 3,774.10	89%	\$ 4,238.36
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 55.29	\$ -	\$ 55.29	\$ 63.81	115%	\$ 55.29
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	24.08	3.25	27.33			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 5,095.42	\$ 525.23	\$ 5,620.65	\$ 5,369.41	96%	\$ 5,620.65
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 26.20	\$ -	\$ 26.20	\$ 25.02	95%	\$ 26.20
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	30.27	3.25	33.52			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 6,405.39	\$ 525.23	\$ 6,930.62	\$ 6,620.42	96%	\$ 6,930.62
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 11.36	\$ -	\$ 11.36	\$ 16.10	142%	\$ 11.36
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	38.32	3.25	41.57			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 8,109.56	\$ 525.23	\$ 8,634.80	\$ 9,035.36	105%	\$ 8,634.80
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 9.43	\$ -	\$ 9.43	\$ 9.34	99%	\$ 9.43
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	49.46	3.25	52.71			
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 10,466.64	\$ 525.23	\$ 10,991.87	\$ 11,369.88	103%	\$ 10,991.87
63 S - Occupancy Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 9.43	\$ -	\$ 9.43	\$ 9.34	99%	\$ 9.43

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	10.66	3.25	13.91			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 2,255.03	\$ 525.23	\$ 2,780.27	\$ 2,674.56	96%	\$ 2,780.27
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 68.35	\$ -	\$ 68.35	\$ 91.59	134%	\$ 68.35
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	17.11	3.25	20.36			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 3,622.00	\$ 525.23	\$ 4,147.23	\$ 4,506.37	109%	\$ 4,147.23
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 49.20	\$ -	\$ 49.20	\$ 78.25	159%	\$ 49.20
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	22.93	3.25	26.18			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 4,852.04	\$ 525.23	\$ 5,377.27	\$ 6,462.62	120%	\$ 5,377.27
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 24.86	\$ -	\$ 24.86	\$ 29.86	120%	\$ 24.86
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	28.80	3.25	32.05			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 6,095.16	\$ 525.23	\$ 6,620.39	\$ 7,955.56	120%	\$ 6,620.39
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 10.86	\$ -	\$ 10.86	\$ 19.94	184%	\$ 10.86
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Time Estimate	each	36.50	3.25	39.75			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Base Cost	\$ 7,723.99	\$ 525.23	\$ 8,249.22	\$ 10,946.66	133%	\$ 8,249.22
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	25,000	Cost of Service	Each Add'l 100 SF	\$ 9.48	\$ -	\$ 9.48	\$ 11.43	121%	\$ 9.48
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Time Estimate	each	47.70	3.25	50.95			
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Base Cost	\$ 10,094.68	\$ 525.23	\$ 10,619.91	\$ 13,804.25	130%	\$ 10,619.91
64 S - Occupancy Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	50,000	Cost of Service	Each Add'l 100 SF	\$ 9.48	\$ -	\$ 9.48	\$ 11.43	121%	\$ 9.48
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Time Estimate	each	10.94	3.00	13.94			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Base Cost	\$ 2,315.20	\$ 484.83	\$ 2,800.03	\$ 2,335.65	83%	\$ 2,800.03
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	600	Cost of Service	Each Add'l 100 SF	\$ 60.73	\$ -	\$ 60.73	\$ 66.77	110%	\$ 60.73
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	17.83	3.00	20.83			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 3,772.68	\$ 484.83	\$ 4,257.51	\$ 3,938.02	92%	\$ 4,257.51
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 43.94	\$ -	\$ 43.94	\$ 50.66	115%	\$ 43.94
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	24.06	3.00	27.06			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 5,090.76	\$ 484.83	\$ 5,575.59	\$ 5,457.85	98%	\$ 5,575.59
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 22.14	\$ -	\$ 22.14	\$ 19.94	90%	\$ 22.14
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Time Estimate	each	30.33	3.00	33.33			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Base Cost	\$ 6,419.31	\$ 484.83	\$ 6,904.14	\$ 6,654.38	96%	\$ 6,904.14
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	12,000	Cost of Service	Each Add'l 100 SF	\$ 9.67	\$ -	\$ 9.67	\$ 14.92	154%	\$ 9.67
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	38.56	3.00	41.56			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 8,159.58	\$ 484.83	\$ 8,644.41	\$ 9,340.73	108%	\$ 8,644.41
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 8.43	\$ -	\$ 8.43	\$ 8.06	96%	\$ 8.43
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Time Estimate	each	50.50	3.00	53.50			
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Base Cost	\$ 10,687.46	\$ 484.83	\$ 11,172.29	\$ 11,759.52	105%	\$ 11,172.29
65 U - Accessory—Agricultural Building	IIA, IIB, IIIA, IIIB, IV	60,000	Cost of Service	Each Add'l 100 SF	\$ 8.43	\$ -	\$ 8.43	\$ 8.06	96%	\$ 8.43

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Time Estimate	each	5.80	2.50	8.30			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Base Cost	\$ 1,227.34	\$ 404.03	\$ 1,631.36	\$ 1,217.21	75%	\$ 1,631.36
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	50	Cost of Service	Each Add'l 100 SF	\$ 260.91	\$ -	\$ 260.91	\$ 355.75	136%	\$ 260.91
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Time Estimate	each	8.27	2.50	10.77			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Base Cost	\$ 1,749.16	\$ 404.03	\$ 2,153.18	\$ 1,928.71	90%	\$ 2,153.18
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	250	Cost of Service	Each Add'l 100 SF	\$ 208.86	\$ -	\$ 208.86	\$ 286.52	137%	\$ 208.86
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Time Estimate	each	10.73	2.50	13.23			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Base Cost	\$ 2,271.32	\$ 404.03	\$ 2,675.34	\$ 2,645.00	99%	\$ 2,675.34
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	500	Cost of Service	Each Add'l 100 SF	\$ 99.89	\$ -	\$ 99.89	\$ 116.08	116%	\$ 99.89
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Time Estimate	each	13.09	2.50	15.59			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Base Cost	\$ 2,770.78	\$ 404.03	\$ 3,174.81	\$ 3,225.40	102%	\$ 3,174.81
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	1,000	Cost of Service	Each Add'l 100 SF	\$ 43.36	\$ -	\$ 43.36	\$ 76.82	177%	\$ 43.36
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Time Estimate	each	16.17	2.50	18.67			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Base Cost	\$ 3,421.24	\$ 404.03	\$ 3,825.26	\$ 4,377.63	114%	\$ 3,825.26
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	2,500	Cost of Service	Each Add'l 100 SF	\$ 36.27	\$ -	\$ 36.27	\$ 43.64	120%	\$ 36.27
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Time Estimate	each	20.45	2.50	22.95			
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Base Cost	\$ 4,327.93	\$ 404.03	\$ 4,731.96	\$ 5,468.71	116%	\$ 4,731.96
66 U - Accessory—Private Garage	IIA, IIB, IIIA, IIIB, IV	5,000	Cost of Service	Each Add'l 100 SF	\$ 36.27	\$ -	\$ 36.27	\$ 43.64	120%	\$ 36.27
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	10.29	3.00	13.29			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,177.46	\$ 484.83	\$ 2,662.29	\$ 1,956.78	73%	\$ 2,662.29
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 111.46	\$ -	\$ 111.46	\$ 103.20	93%	\$ 111.46
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	16.61	3.00	19.61			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 3,514.99	\$ 484.83	\$ 3,999.82	\$ 3,195.15	80%	\$ 3,999.82
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 76.26	\$ -	\$ 76.26	\$ 85.87	113%	\$ 76.26
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	22.01	3.00	25.01			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 4,658.93	\$ 484.83	\$ 5,143.76	\$ 4,483.16	87%	\$ 5,143.76
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 39.60	\$ -	\$ 39.60	\$ 33.56	85%	\$ 39.60
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	27.63	3.00	30.63			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 5,847.04	\$ 484.83	\$ 6,331.87	\$ 5,490.08	87%	\$ 6,331.87
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 17.35	\$ -	\$ 17.35	\$ 22.41	129%	\$ 17.35
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	35.01	3.00	38.01			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 7,408.30	\$ 484.83	\$ 7,893.13	\$ 7,507.39	95%	\$ 7,893.13
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 15.45	\$ -	\$ 15.45	\$ 12.78	83%	\$ 15.45
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	45.96	3.00	48.96			
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 9,726.01	\$ 484.83	\$ 10,210.84	\$ 9,424.37	92%	\$ 10,210.84
67 O - Other Tenant Improvements	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 15.45	\$ -	\$ 15.45	\$ 12.78	83%	\$ 15.45

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Time Estimate	each	11.38	3.00	14.38			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Base Cost	\$ 2,408.72	\$ 484.83	\$ 2,893.55	\$ 2,157.25	75%	\$ 2,893.55
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	300	Cost of Service	Each Add'l 100 SF	\$ 129.52	\$ -	\$ 129.52	\$ 118.40	91%	\$ 129.52
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Time Estimate	each	18.73	3.00	21.73			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Base Cost	\$ 3,962.93	\$ 484.83	\$ 4,447.76	\$ 3,578.04	80%	\$ 4,447.76
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	1,500	Cost of Service	Each Add'l 100 SF	\$ 86.61	\$ -	\$ 86.61	\$ 95.67	110%	\$ 86.61
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Time Estimate	each	24.86	3.00	27.86			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Base Cost	\$ 5,262.07	\$ 484.83	\$ 5,746.90	\$ 5,013.03	87%	\$ 5,746.90
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	3,000	Cost of Service	Each Add'l 100 SF	\$ 45.54	\$ -	\$ 45.54	\$ 37.20	82%	\$ 45.54
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Time Estimate	each	31.32	3.00	34.32			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Base Cost	\$ 6,628.40	\$ 484.83	\$ 7,113.23	\$ 6,129.10	86%	\$ 7,113.23
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	6,000	Cost of Service	Each Add'l 100 SF	\$ 19.98	\$ -	\$ 19.98	\$ 26.05	130%	\$ 19.98
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Time Estimate	each	39.82	3.00	42.82			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Base Cost	\$ 8,426.17	\$ 484.83	\$ 8,911.00	\$ 8,473.95	95%	\$ 8,911.00
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.95	\$ -	\$ 17.95	\$ 14.54	81%	\$ 17.95
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Time Estimate	each	52.54	3.00	55.54			
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Base Cost	\$ 11,118.37	\$ 484.83	\$ 11,603.20	\$ 10,655.48	92%	\$ 11,603.20
68 O - Other Tenant Improvements (w/ structural)	IIA, IIB, IIIA, IIIB, IV	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.95	\$ -	\$ 17.95	\$ 14.54	81%	\$ 17.95
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Time Estimate	each	26.47	3.96	30.44			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Base Cost	\$ 5,602.46	\$ 640.72	\$ 6,243.18	\$ 4,484.32	72%	\$ 6,243.18
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	2,000	Cost of Service	Each Add'l 100 SF	\$ 32.02	\$ 1.91	\$ 33.93	\$ 42.83	126%	\$ 33.93
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Time Estimate	each	38.58	4.91	43.49			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Base Cost	\$ 8,163.72	\$ 793.89	\$ 8,957.61	\$ 7,910.90	88%	\$ 8,957.61
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	10,000	Cost of Service	Each Add'l 100 SF	\$ 26.78	\$ 2.57	\$ 29.35	\$ 30.52	104%	\$ 29.35
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Time Estimate	each	51.23	6.50	57.73			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Base Cost	\$ 10,841.80	\$ 1,050.47	\$ 11,892.27	\$ 10,962.68	92%	\$ 11,892.27
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	20,000	Cost of Service	Each Add'l 100 SF	\$ 22.71	\$ 1.01	\$ 23.73	\$ 11.80	50%	\$ 23.73
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Time Estimate	each	72.69	7.76	80.45			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Base Cost	\$ 15,384.13	\$ 1,253.35	\$ 16,637.48	\$ 13,323.53	80%	\$ 16,637.48
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	40,000	Cost of Service	Each Add'l 100 SF	\$ 8.92	\$ 1.10	\$ 10.02	\$ 9.84	98%	\$ 10.02
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Time Estimate	each	97.97	11.85	109.82			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Base Cost	\$ 20,733.35	\$ 1,915.69	\$ 22,649.04	\$ 19,225.25	85%	\$ 22,649.04
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	100,000	Cost of Service	Each Add'l 100 SF	\$ 4.74	\$ 0.91	\$ 5.65	\$ 5.09	90%	\$ 5.65
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Time Estimate	each	120.36	17.52	137.87			
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Base Cost	\$ 25,471.37	\$ 2,830.66	\$ 28,302.03	\$ 24,315.21	86%	\$ 28,302.03
69 O - All Shell Buildings	IIA, IIB, IIIA, IIIB, IV	200,000	Cost of Service	Each Add'l 100 SF	\$ 4.74	\$ 0.91	\$ 5.65	\$ 5.09	90%	\$ 5.65

CITY OF CHULA VISTA

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ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
70 A-1 - Assembly	IA, IB	5,000	Time Estimate	each	73.84	17.44	91.29			
70 A-1 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 15,627.75	\$ 2,819.12	\$ 18,446.86	\$ 11,380.40	62%	\$ 18,446.86
70 A-1 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 40.08	\$ 3.84	\$ 43.92	\$ 47.90	109%	\$ 43.92
70 A-1 - Assembly	IA, IB	25,000	Time Estimate	each	111.72	22.20	133.92			
70 A-1 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 23,644.19	\$ 3,587.15	\$ 27,231.35	\$ 20,961.33	77%	\$ 27,231.35
70 A-1 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 32.41	\$ 5.37	\$ 37.78	\$ 33.58	89%	\$ 37.78
70 A-1 - Assembly	IA, IB	50,000	Time Estimate	each	150.01	30.50	180.51			
70 A-1 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 31,746.62	\$ 4,929.11	\$ 36,675.72	\$ 29,356.24	80%	\$ 36,675.72
70 A-1 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 29.18	\$ 1.92	\$ 31.10	\$ 13.50	43%	\$ 31.10
70 A-1 - Assembly	IA, IB	100,000	Time Estimate	each	218.95	36.45	255.40			
70 A-1 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 46,336.76	\$ 5,891.02	\$ 52,227.78	\$ 36,104.03	69%	\$ 52,227.78
70 A-1 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ 2.18	\$ 13.21	\$ 10.88	82%	\$ 13.21
70 A-1 - Assembly	IA, IB	250,000	Time Estimate	each	297.13	56.66	353.78			
70 A-1 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 62,880.59	\$ 9,156.79	\$ 72,037.38	\$ 52,429.80	73%	\$ 72,037.38
70 A-1 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 5.88	\$ 1.77	\$ 7.65	\$ 5.67	74%	\$ 7.65
70 A-1 - Assembly	IA, IB	500,000	Time Estimate	each	366.57	84.02	450.59			
70 A-1 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 77,577.04	\$ 13,578.48	\$ 91,155.52	\$ 66,600.27	73%	\$ 91,155.52
70 A-1 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 5.88	\$ 1.77	\$ 7.65	\$ 5.67	74%	\$ 7.65

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
71 A-2 - Assembly	IA, IB	500	Time Estimate	each	26.40	14.90	41.30			
71 A-2 - Assembly	IA, IB	500	Cost of Service	Base Cost	\$ 5,587.50	\$ 2,407.99	\$ 7,995.49	\$ 4,686.29	59%	\$ 7,995.49
71 A-2 - Assembly	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 202.31	\$ -	\$ 202.31	\$ 180.44	89%	\$ 202.31
71 A-2 - Assembly	IA, IB	2,500	Time Estimate	each	45.52	14.90	60.42			
71 A-2 - Assembly	IA, IB	2,500	Cost of Service	Base Cost	\$ 9,633.72	\$ 2,407.99	\$ 12,041.71	\$ 8,295.13	69%	\$ 12,041.71
71 A-2 - Assembly	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 144.74	\$ -	\$ 144.74	\$ 128.20	89%	\$ 144.74
71 A-2 - Assembly	IA, IB	5,000	Time Estimate	each	62.62	14.90	77.52			
71 A-2 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 13,252.27	\$ 2,407.99	\$ 15,660.26	\$ 11,500.07	73%	\$ 15,660.26
71 A-2 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 73.38	\$ -	\$ 73.38	\$ 50.35	69%	\$ 73.38
71 A-2 - Assembly	IA, IB	10,000	Time Estimate	each	79.96	14.90	94.86			
71 A-2 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,921.30	\$ 2,407.99	\$ 19,329.29	\$ 14,017.66	73%	\$ 19,329.29
71 A-2 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 32.06	\$ -	\$ 32.06	\$ 41.22	129%	\$ 32.06
71 A-2 - Assembly	IA, IB	25,000	Time Estimate	each	102.68	14.90	117.58			
71 A-2 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 21,730.44	\$ 2,407.99	\$ 24,138.43	\$ 20,200.15	84%	\$ 24,138.43
71 A-2 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 28.07	\$ -	\$ 28.07	\$ 21.42	76%	\$ 28.07
71 A-2 - Assembly	IA, IB	50,000	Time Estimate	each	135.84	14.90	150.74			
71 A-2 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 28,746.97	\$ 2,407.99	\$ 31,154.96	\$ 25,556.38	82%	\$ 31,154.96
71 A-2 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 28.07	\$ -	\$ 28.07	\$ 21.42	76%	\$ 28.07
72 A-3 - Assembly	IA, IB	2,000	Time Estimate	each	53.89	11.62	65.51			
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Base Cost	\$ 11,405.03	\$ 1,878.10	\$ 13,283.13	\$ 8,097.65	61%	\$ 13,283.13
72 A-3 - Assembly	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 71.77	\$ 6.12	\$ 77.90	\$ 82.51	106%	\$ 77.90
72 A-3 - Assembly	IA, IB	10,000	Time Estimate	each	81.02	14.65	95.68			
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 17,146.99	\$ 2,368.06	\$ 19,515.05	\$ 14,698.37	75%	\$ 19,515.05
72 A-3 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 58.00	\$ 8.16	\$ 66.16	\$ 59.77	90%	\$ 66.16
72 A-3 - Assembly	IA, IB	20,000	Time Estimate	each	108.43	19.70	128.13			
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Base Cost	\$ 22,947.04	\$ 3,183.72	\$ 26,130.76	\$ 20,675.09	79%	\$ 26,130.76
72 A-3 - Assembly	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 52.28	\$ 3.27	\$ 55.55	\$ 22.59	41%	\$ 55.55
72 A-3 - Assembly	IA, IB	40,000	Time Estimate	each	157.83	23.75	181.58			
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Base Cost	\$ 33,402.22	\$ 3,837.72	\$ 37,239.95	\$ 25,193.88	68%	\$ 37,239.95
72 A-3 - Assembly	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 19.75	\$ 3.54	\$ 23.29	\$ 19.03	82%	\$ 23.29
72 A-3 - Assembly	IA, IB	100,000	Time Estimate	each	213.81	36.89	250.70			
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 45,249.63	\$ 5,961.40	\$ 51,211.03	\$ 36,611.94	71%	\$ 51,211.03
72 A-3 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.53	\$ 2.94	\$ 13.47	\$ 9.85	73%	\$ 13.47
72 A-3 - Assembly	IA, IB	200,000	Time Estimate	each	263.55	55.09	318.64			
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 55,774.64	\$ 8,903.23	\$ 64,677.87	\$ 46,459.37	72%	\$ 64,677.87
72 A-3 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.53	\$ 2.94	\$ 13.47	\$ 9.85	73%	\$ 13.47

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
73 A-4 - Assembly	IA, IB	5,000	Time Estimate	each	73.84	17.44	91.29			
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Base Cost	\$ 15,627.75	\$ 2,819.12	\$ 18,446.86	\$ 11,752.89	64%	\$ 18,446.86
73 A-4 - Assembly	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 40.08	\$ 3.84	\$ 43.92	\$ 49.33	112%	\$ 43.92
73 A-4 - Assembly	IA, IB	25,000	Time Estimate	each	111.72	22.20	133.92			
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Base Cost	\$ 23,644.19	\$ 3,587.15	\$ 27,231.35	\$ 21,618.58	79%	\$ 27,231.35
73 A-4 - Assembly	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 32.41	\$ 5.37	\$ 37.78	\$ 35.19	93%	\$ 37.78
73 A-4 - Assembly	IA, IB	50,000	Time Estimate	each	150.01	30.50	180.51			
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 31,746.62	\$ 4,929.11	\$ 36,675.72	\$ 30,415.98	83%	\$ 36,675.72
73 A-4 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 29.18	\$ 1.92	\$ 31.10	\$ 14.00	45%	\$ 31.10
73 A-4 - Assembly	IA, IB	100,000	Time Estimate	each	218.95	36.45	255.40			
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 46,336.76	\$ 5,891.02	\$ 52,227.78	\$ 37,413.54	72%	\$ 52,227.78
73 A-4 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ 2.18	\$ 13.21	\$ 11.20	85%	\$ 13.21
73 A-4 - Assembly	IA, IB	250,000	Time Estimate	each	297.13	56.66	353.78			
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Base Cost	\$ 62,880.59	\$ 9,156.79	\$ 72,037.38	\$ 54,207.02	75%	\$ 72,037.38
73 A-4 - Assembly	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 5.88	\$ 1.77	\$ 7.65	\$ 5.86	77%	\$ 7.65
73 A-4 - Assembly	IA, IB	500,000	Time Estimate	each	366.57	84.02	450.59			
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 77,577.04	\$ 13,578.48	\$ 91,155.52	\$ 68,863.85	76%	\$ 91,155.52
73 A-4 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 5.88	\$ 1.77	\$ 7.65	\$ 5.86	77%	\$ 7.65
74 A-5 - Assembly	IA, IB	10,000	Time Estimate	each	107.80	20.35	128.16			
74 A-5 - Assembly	IA, IB	10,000	Cost of Service	Base Cost	\$ 22,814.27	\$ 3,289.32	\$ 26,103.59	\$ 13,063.49	50%	\$ 26,103.59
74 A-5 - Assembly	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 29.93	\$ 2.22	\$ 32.15	\$ 28.39	88%	\$ 32.15
74 A-5 - Assembly	IA, IB	50,000	Time Estimate	each	164.37	25.86	190.23			
74 A-5 - Assembly	IA, IB	50,000	Cost of Service	Base Cost	\$ 34,785.08	\$ 4,179.11	\$ 38,964.19	\$ 24,417.74	63%	\$ 38,964.19
74 A-5 - Assembly	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 23.92	\$ 3.05	\$ 26.97	\$ 18.10	67%	\$ 26.97
74 A-5 - Assembly	IA, IB	100,000	Time Estimate	each	220.87	35.30	256.17			
74 A-5 - Assembly	IA, IB	100,000	Cost of Service	Base Cost	\$ 46,742.72	\$ 5,704.83	\$ 52,447.55	\$ 33,470.14	64%	\$ 52,447.55
74 A-5 - Assembly	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 21.98	\$ 1.14	\$ 23.12	\$ 7.54	33%	\$ 23.12
74 A-5 - Assembly	IA, IB	200,000	Time Estimate	each	324.71	42.37	367.09			
74 A-5 - Assembly	IA, IB	200,000	Cost of Service	Base Cost	\$ 68,718.78	\$ 6,848.15	\$ 75,566.93	\$ 41,013.77	54%	\$ 75,566.93
74 A-5 - Assembly	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.20	\$ 1.27	\$ 9.47	\$ 6.54	69%	\$ 9.47
74 A-5 - Assembly	IA, IB	500,000	Time Estimate	each	440.97	65.96	506.94			
74 A-5 - Assembly	IA, IB	500,000	Cost of Service	Base Cost	\$ 93,322.82	\$ 10,660.50	\$ 103,983.33	\$ 60,629.08	58%	#####
74 A-5 - Assembly	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 4.38	\$ 1.04	\$ 5.42	\$ 3.28	61%	\$ 5.42
74 A-5 - Assembly	IA, IB	#####	Time Estimate	each	544.35	98.20	642.55			
74 A-5 - Assembly	IA, IB	#####	Cost of Service	Base Cost	\$ 115,201.44	\$ 15,869.87	\$ 131,071.30	\$ 77,042.82	59%	#####
74 A-5 - Assembly	IA, IB	#####	Cost of Service	Each Add'l 100 SF	\$ 4.38	\$ 1.04	\$ 5.42	\$ 3.28	61%	\$ 5.42

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
75 A - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	13.48	4.70	18.18			
75 A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 2,853.07	\$ 759.57	\$ 3,612.64	\$ 2,394.67	66%	\$ 3,612.64
75 A - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 156.16	\$ -	\$ 156.16	\$ 138.01	88%	\$ 156.16
75 A - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	22.34	4.70	27.04			
75 A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,727.03	\$ 759.57	\$ 5,486.59	\$ 4,050.82	74%	\$ 5,486.59
75 A - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 111.56	\$ -	\$ 111.56	\$ 104.18	93%	\$ 111.56
75 A - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	30.24	4.70	34.94			
75 A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,400.41	\$ 759.57	\$ 7,159.98	\$ 5,613.54	78%	\$ 7,159.98
75 A - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 56.60	\$ -	\$ 56.60	\$ 43.88	78%	\$ 56.60
75 A - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	38.27	4.70	42.97			
75 A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 8,098.49	\$ 759.57	\$ 8,858.06	\$ 6,930.06	78%	\$ 8,858.06
75 A - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 24.73	\$ -	\$ 24.73	\$ 29.94	121%	\$ 24.73
75 A - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	48.79	4.70	53.49			
75 A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 10,324.42	\$ 759.57	\$ 11,083.99	\$ 9,624.86	87%	\$ 11,083.99
75 A - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 21.66	\$ -	\$ 21.66	\$ 16.64	77%	\$ 21.66
75 A - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	64.14	4.70	68.84			
75 A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 13,573.95	\$ 759.57	\$ 14,333.52	\$ 12,120.18	85%	\$ 14,333.52
75 A - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 21.66	\$ -	\$ 21.66	\$ 16.64	77%	\$ 21.66
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	16.45	4.70	21.15			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 3,480.52	\$ 759.57	\$ 4,240.09	\$ 2,792.07	66%	\$ 4,240.09
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 195.84	\$ -	\$ 195.84	\$ 166.25	85%	\$ 195.84
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	27.55	4.70	32.25			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 5,830.57	\$ 759.57	\$ 6,590.13	\$ 4,787.02	73%	\$ 6,590.13
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 145.50	\$ -	\$ 145.50	\$ 127.24	87%	\$ 145.50
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	37.86	4.70	42.56			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 8,013.03	\$ 759.57	\$ 8,772.60	\$ 6,695.60	76%	\$ 8,772.60
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 72.31	\$ -	\$ 72.31	\$ 51.76	72%	\$ 72.31
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	48.11	4.70	52.81			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 10,182.29	\$ 759.57	\$ 10,941.85	\$ 8,248.27	75%	\$ 10,941.85
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 31.52	\$ -	\$ 31.52	\$ 36.50	116%	\$ 31.52
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	61.52	4.70	66.22			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 13,019.48	\$ 759.57	\$ 13,779.05	\$ 11,533.03	84%	\$ 13,779.05
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 27.19	\$ -	\$ 27.19	\$ 20.12	74%	\$ 27.19
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	80.79	4.70	85.49			
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 17,097.31	\$ 759.57	\$ 17,856.88	\$ 14,550.59	81%	\$ 17,856.88
76 A - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 27.19	\$ -	\$ 27.19	\$ 20.12	74%	\$ 27.19

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
77 B - Business—Animal Hospital	IA, IB	250	Time Estimate	each	21.34	7.70	29.04			
77 B - Business—Animal Hospital	IA, IB	250	Cost of Service	Base Cost	\$ 4,516.23	\$ 1,244.40	\$ 5,760.63	\$ 3,527.79	61%	\$ 5,760.63
77 B - Business—Animal Hospital	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ 307.44	\$ -	\$ 307.44	\$ 258.45	84%	\$ 307.44
77 B - Business—Animal Hospital	IA, IB	1,250	Time Estimate	each	35.87	7.70	43.57			
77 B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Base Cost	\$ 7,590.66	\$ 1,244.40	\$ 8,835.06	\$ 6,112.31	69%	\$ 8,835.06
77 B - Business—Animal Hospital	IA, IB	1,250	Cost of Service	Each Add'l 100 SF	\$ 229.96	\$ -	\$ 229.96	\$ 182.63	79%	\$ 229.96
77 B - Business—Animal Hospital	IA, IB	2,500	Time Estimate	each	49.45	7.70	57.15			
77 B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Base Cost	\$ 10,465.10	\$ 1,244.40	\$ 11,709.50	\$ 8,395.13	72%	\$ 11,709.50
77 B - Business—Animal Hospital	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 113.88	\$ -	\$ 113.88	\$ 72.62	64%	\$ 113.88
77 B - Business—Animal Hospital	IA, IB	5,000	Time Estimate	each	62.90	7.70	70.60			
77 B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Base Cost	\$ 13,312.13	\$ 1,244.40	\$ 14,556.53	\$ 10,210.60	70%	\$ 14,556.53
77 B - Business—Animal Hospital	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 49.63	\$ -	\$ 49.63	\$ 58.83	119%	\$ 49.63
77 B - Business—Animal Hospital	IA, IB	12,500	Time Estimate	each	80.49	7.70	88.19			
77 B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Base Cost	\$ 17,034.36	\$ 1,244.40	\$ 18,278.76	\$ 14,623.19	80%	\$ 18,278.76
77 B - Business—Animal Hospital	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ 42.68	\$ -	\$ 42.68	\$ 30.64	72%	\$ 42.68
77 B - Business—Animal Hospital	IA, IB	25,000	Time Estimate	each	105.70	7.70	113.40			
77 B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Base Cost	\$ 22,369.79	\$ 1,244.40	\$ 23,614.19	\$ 18,453.61	78%	\$ 23,614.19
77 B - Business—Animal Hospital	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 42.68	\$ -	\$ 42.68	\$ 30.64	72%	\$ 42.68
78 B - Business—Bank	IA, IB	500	Time Estimate	each	25.03	7.70	32.73			
78 B - Business—Bank	IA, IB	500	Cost of Service	Base Cost	\$ 5,296.21	\$ 1,244.40	\$ 6,540.61	\$ 4,114.78	63%	\$ 6,540.61
78 B - Business—Bank	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 186.67	\$ -	\$ 186.67	\$ 155.16	83%	\$ 186.67
78 B - Business—Bank	IA, IB	2,500	Time Estimate	each	42.67	7.70	50.37			
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Base Cost	\$ 9,029.58	\$ 1,244.40	\$ 10,273.98	\$ 7,218.04	70%	\$ 10,273.98
78 B - Business—Bank	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 138.18	\$ -	\$ 138.18	\$ 110.00	80%	\$ 138.18
78 B - Business—Bank	IA, IB	5,000	Time Estimate	each	58.99	7.70	66.69			
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Base Cost	\$ 12,484.05	\$ 1,244.40	\$ 13,728.45	\$ 9,968.01	73%	\$ 13,728.45
78 B - Business—Bank	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 68.80	\$ -	\$ 68.80	\$ 42.97	62%	\$ 68.80
78 B - Business—Bank	IA, IB	10,000	Time Estimate	each	75.25	7.70	82.95			
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Base Cost	\$ 15,924.21	\$ 1,244.40	\$ 17,168.61	\$ 12,116.45	71%	\$ 17,168.61
78 B - Business—Bank	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.00	\$ -	\$ 30.00	\$ 35.54	118%	\$ 30.00
78 B - Business—Bank	IA, IB	25,000	Time Estimate	each	96.51	7.70	104.21			
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Base Cost	\$ 20,424.57	\$ 1,244.40	\$ 21,668.97	\$ 17,448.03	81%	\$ 21,668.97
78 B - Business—Bank	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 25.91	\$ -	\$ 25.91	\$ 18.41	71%	\$ 25.91
78 B - Business—Bank	IA, IB	50,000	Time Estimate	each	127.12	7.70	134.82			
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Base Cost	\$ 26,902.35	\$ 1,244.40	\$ 28,146.75	\$ 22,051.59	78%	\$ 28,146.75
78 B - Business—Bank	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 25.91	\$ -	\$ 25.91	\$ 18.41	71%	\$ 25.91

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Time Estimate	each	19.33	5.30	24.63			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Base Cost	\$ 4,091.30	\$ 856.53	\$ 4,947.84	\$ 2,928.55	59%	\$ 4,947.84
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ 351.51	\$ -	\$ 351.51	\$ 263.82	75%	\$ 351.51
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Time Estimate	each	32.62	5.30	37.92			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Base Cost	\$ 6,903.36	\$ 856.53	\$ 7,759.89	\$ 5,039.09	65%	\$ 7,759.89
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 248.24	\$ -	\$ 248.24	\$ 167.28	67%	\$ 248.24
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Time Estimate	each	44.35	5.30	49.65			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Base Cost	\$ 9,385.79	\$ 856.53	\$ 10,242.32	\$ 6,711.88	66%	\$ 10,242.32
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 126.73	\$ -	\$ 126.73	\$ 69.15	55%	\$ 126.73
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Time Estimate	each	56.33	5.30	61.63			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Base Cost	\$ 11,920.36	\$ 856.53	\$ 12,776.89	\$ 8,094.84	63%	\$ 12,776.89
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 55.41	\$ -	\$ 55.41	\$ 61.06	110%	\$ 55.41
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Time Estimate	each	72.04	5.30	77.34			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Base Cost	\$ 15,244.97	\$ 856.53	\$ 16,101.50	\$ 11,758.22	73%	\$ 16,101.50
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 48.75	\$ -	\$ 48.75	\$ 30.47	62%	\$ 48.75
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Time Estimate	each	95.07	5.30	100.37			
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Base Cost	\$ 20,120.28	\$ 856.53	\$ 20,976.82	\$ 14,805.20	71%	\$ 20,976.82
79 B - Business—Barber Shop/Beauty Shop (Other than retail)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 48.75	\$ -	\$ 48.75	\$ 30.47	62%	\$ 48.75
80 B - Business—Car Wash	IA, IB	400	Time Estimate	each	24.36	5.90	30.26			
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Base Cost	\$ 5,154.90	\$ 953.50	\$ 6,108.40	\$ 4,095.31	67%	\$ 6,108.40
80 B - Business—Car Wash	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ 219.57	\$ -	\$ 219.57	\$ 188.77	86%	\$ 219.57
80 B - Business—Car Wash	IA, IB	2,000	Time Estimate	each	40.96	5.90	46.86			
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Base Cost	\$ 8,668.02	\$ 953.50	\$ 9,621.52	\$ 7,115.66	74%	\$ 9,621.52
80 B - Business—Car Wash	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 171.44	\$ -	\$ 171.44	\$ 144.60	84%	\$ 171.44
80 B - Business—Car Wash	IA, IB	4,000	Time Estimate	each	57.16	5.90	63.06			
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Base Cost	\$ 12,096.77	\$ 953.50	\$ 13,050.27	\$ 10,007.65	77%	\$ 13,050.27
80 B - Business—Car Wash	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 83.04	\$ -	\$ 83.04	\$ 53.77	65%	\$ 83.04
80 B - Business—Car Wash	IA, IB	8,000	Time Estimate	each	72.86	5.90	78.76			
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Base Cost	\$ 15,418.33	\$ 953.50	\$ 16,371.83	\$ 12,158.51	74%	\$ 16,371.83
80 B - Business—Car Wash	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 36.10	\$ -	\$ 36.10	\$ 43.12	119%	\$ 36.10
80 B - Business—Car Wash	IA, IB	20,000	Time Estimate	each	93.32	5.90	99.22			
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Base Cost	\$ 19,750.25	\$ 953.50	\$ 20,703.75	\$ 17,332.49	84%	\$ 20,703.75
80 B - Business—Car Wash	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 30.51	\$ -	\$ 30.51	\$ 22.86	75%	\$ 30.51
80 B - Business—Car Wash	IA, IB	40,000	Time Estimate	each	122.16	5.90	128.06			
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Base Cost	\$ 25,851.68	\$ 953.50	\$ 26,805.18	\$ 21,904.97	82%	\$ 26,805.18
80 B - Business—Car Wash	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 30.51	\$ -	\$ 30.51	\$ 22.86	75%	\$ 30.51

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Time Estimate	each	60.96	6.53	67.49			
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 12,900.86	\$ 1,054.94	\$ 13,955.80	\$ 8,759.39	63%	\$ 13,955.80
81 B - Business—Clinic, Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 82.83	\$ 3.25	\$ 86.08	\$ 89.25	104%	\$ 86.08
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Time Estimate	each	92.27	8.13	100.41			
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 19,527.37	\$ 1,314.54	\$ 20,841.91	\$ 15,899.68	76%	\$ 20,841.91
81 B - Business—Clinic, Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 65.56	\$ 4.15	\$ 69.71	\$ 66.07	95%	\$ 69.71
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Time Estimate	each	123.25	10.70	133.95			
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 26,083.40	\$ 1,729.23	\$ 27,812.62	\$ 22,506.91	81%	\$ 27,812.62
81 B - Business—Clinic, Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 61.25	\$ 1.82	\$ 63.07	\$ 24.65	39%	\$ 63.07
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Time Estimate	each	181.13	12.95	194.08			
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 38,332.70	\$ 2,093.23	\$ 40,425.93	\$ 27,436.26	68%	\$ 40,425.93
81 B - Business—Clinic, Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 22.62	\$ 1.90	\$ 24.53	\$ 20.57	84%	\$ 24.53
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Time Estimate	each	245.27	20.02	265.30			
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 51,907.52	\$ 3,235.91	\$ 55,143.44	\$ 39,775.91	72%	\$ 55,143.44
81 B - Business—Clinic, Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.08	\$ 1.61	\$ 13.69	\$ 10.71	78%	\$ 13.69
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Time Estimate	each	302.36	29.99	332.35			
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 63,988.50	\$ 4,847.06	\$ 68,835.57	\$ 50,489.10	73%	\$ 68,835.57
81 B - Business—Clinic, Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 12.08	\$ 1.61	\$ 13.69	\$ 10.71	78%	\$ 13.69
82 B - Business—Dry Cleaning	IA, IB	200	Time Estimate	each	18.09	5.90	23.99			
82 B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Base Cost	\$ 3,827.57	\$ 953.50	\$ 4,781.07	\$ 3,343.87	70%	\$ 4,781.07
82 B - Business—Dry Cleaning	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ 325.61	\$ -	\$ 325.61	\$ 301.32	93%	\$ 325.61
82 B - Business—Dry Cleaning	IA, IB	1,000	Time Estimate	each	30.39	5.90	36.29			
82 B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Base Cost	\$ 6,432.44	\$ 953.50	\$ 7,385.94	\$ 5,754.42	78%	\$ 7,385.94
82 B - Business—Dry Cleaning	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 227.40	\$ -	\$ 227.40	\$ 216.33	95%	\$ 227.40
82 B - Business—Dry Cleaning	IA, IB	2,000	Time Estimate	each	41.14	5.90	47.04			
82 B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Base Cost	\$ 8,706.46	\$ 953.50	\$ 9,659.96	\$ 7,917.75	82%	\$ 9,659.96
82 B - Business—Dry Cleaning	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 116.79	\$ -	\$ 116.79	\$ 83.83	72%	\$ 116.79
82 B - Business—Dry Cleaning	IA, IB	4,000	Time Estimate	each	52.18	5.90	58.08			
82 B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Base Cost	\$ 11,042.20	\$ 953.50	\$ 11,995.70	\$ 9,594.36	80%	\$ 11,995.70
82 B - Business—Dry Cleaning	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 51.10	\$ -	\$ 51.10	\$ 68.99	135%	\$ 51.10
82 B - Business—Dry Cleaning	IA, IB	10,000	Time Estimate	each	66.66	5.90	72.56			
82 B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Base Cost	\$ 14,107.96	\$ 953.50	\$ 15,061.46	\$ 13,733.75	91%	\$ 15,061.46
82 B - Business—Dry Cleaning	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 45.15	\$ -	\$ 45.15	\$ 35.88	79%	\$ 45.15
82 B - Business—Dry Cleaning	IA, IB	20,000	Time Estimate	each	88.00	5.90	93.90			
82 B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Base Cost	\$ 18,623.25	\$ 953.50	\$ 19,576.75	\$ 17,321.32	88%	\$ 19,576.75
82 B - Business—Dry Cleaning	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 45.15	\$ -	\$ 45.15	\$ 35.88	79%	\$ 45.15

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
83 B - Business—Laboratory	IA, IB	500	Time Estimate	each	25.86	8.30	34.16			
83 B - Business—Laboratory	IA, IB	500	Cost of Service	Base Cost	\$ 5,473.74	\$ 1,341.36	\$ 6,815.10	\$ 4,437.69	65%	\$ 6,815.10
83 B - Business—Laboratory	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 196.58	\$ -	\$ 196.58	\$ 169.26	86%	\$ 196.58
83 B - Business—Laboratory	IA, IB	2,500	Time Estimate	each	44.44	8.30	52.74			
83 B - Business—Laboratory	IA, IB	2,500	Cost of Service	Base Cost	\$ 9,405.39	\$ 1,341.36	\$ 10,746.75	\$ 7,822.79	73%	\$ 10,746.75
83 B - Business—Laboratory	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 141.94	\$ -	\$ 141.94	\$ 120.61	85%	\$ 141.94
83 B - Business—Laboratory	IA, IB	5,000	Time Estimate	each	61.21	8.30	69.51			
83 B - Business—Laboratory	IA, IB	5,000	Cost of Service	Base Cost	\$ 12,953.87	\$ 1,341.36	\$ 14,295.24	\$ 10,838.12	76%	\$ 14,295.24
83 B - Business—Laboratory	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 71.61	\$ -	\$ 71.61	\$ 46.69	65%	\$ 71.61
83 B - Business—Laboratory	IA, IB	10,000	Time Estimate	each	78.13	8.30	86.43			
83 B - Business—Laboratory	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,534.36	\$ 1,341.36	\$ 17,875.72	\$ 13,172.75	74%	\$ 17,875.72
83 B - Business—Laboratory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 31.27	\$ -	\$ 31.27	\$ 38.85	124%	\$ 31.27
83 B - Business—Laboratory	IA, IB	25,000	Time Estimate	each	100.29	8.30	108.59			
83 B - Business—Laboratory	IA, IB	25,000	Cost of Service	Base Cost	\$ 21,224.98	\$ 1,341.36	\$ 22,566.34	\$ 19,000.76	84%	\$ 22,566.34
83 B - Business—Laboratory	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 27.28	\$ -	\$ 27.28	\$ 20.11	74%	\$ 27.28
83 B - Business—Laboratory	IA, IB	50,000	Time Estimate	each	132.51	8.30	140.81			
83 B - Business—Laboratory	IA, IB	50,000	Cost of Service	Base Cost	\$ 28,043.89	\$ 1,341.36	\$ 29,385.25	\$ 24,029.28	82%	\$ 29,385.25
83 B - Business—Laboratory	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 27.28	\$ -	\$ 27.28	\$ 20.11	74%	\$ 27.28
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Time Estimate	each	30.20	11.90	42.10			
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Base Cost	\$ 6,391.49	\$ 1,923.16	\$ 8,314.65	\$ 5,731.89	69%	\$ 8,314.65
84 B - Business—Motor Vehicle Showroom	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 127.97	\$ -	\$ 127.97	\$ 116.67	91%	\$ 127.97
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Time Estimate	each	54.39	11.90	66.29			
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Base Cost	\$ 11,510.44	\$ 1,923.16	\$ 13,433.59	\$ 10,398.58	77%	\$ 13,433.59
84 B - Business—Motor Vehicle Showroom	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 78.14	\$ -	\$ 78.14	\$ 74.32	95%	\$ 78.14
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Time Estimate	each	72.85	11.90	84.75			
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Base Cost	\$ 15,417.25	\$ 1,923.16	\$ 17,340.40	\$ 14,114.78	81%	\$ 17,340.40
84 B - Business—Motor Vehicle Showroom	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 43.24	\$ -	\$ 43.24	\$ 30.82	71%	\$ 43.24
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Time Estimate	each	93.28	11.90	105.18			
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Base Cost	\$ 19,741.12	\$ 1,923.16	\$ 21,664.28	\$ 17,196.40	79%	\$ 21,664.28
84 B - Business—Motor Vehicle Showroom	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 19.06	\$ -	\$ 19.06	\$ 26.93	141%	\$ 19.06
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Time Estimate	each	120.30	11.90	132.20			
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Base Cost	\$ 25,459.48	\$ 1,923.16	\$ 27,382.64	\$ 25,276.49	92%	\$ 27,382.64
84 B - Business—Motor Vehicle Showroom	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 17.71	\$ -	\$ 17.71	\$ 13.49	76%	\$ 17.71
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Time Estimate	each	162.14	11.90	174.04			
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Base Cost	\$ 34,314.39	\$ 1,923.16	\$ 36,237.55	\$ 32,020.98	88%	\$ 36,237.55
84 B - Business—Motor Vehicle Showroom	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 17.71	\$ -	\$ 17.71	\$ 13.49	76%	\$ 17.71

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
85 B - Business—Professional Office	IA, IB	2,000	Time Estimate	each	38.98	6.50	45.48			
85 B - Business—Professional Office	IA, IB	2,000	Cost of Service	Base Cost	\$ 8,249.34	\$ 1,050.47	\$ 9,299.80	\$ 7,821.82	84%	\$ 9,299.80
85 B - Business—Professional Office	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 81.66	\$ 0.61	\$ 82.27	\$ 73.97	90%	\$ 82.27
85 B - Business—Professional Office	IA, IB	10,000	Time Estimate	each	69.85	6.80	76.65			
85 B - Business—Professional Office	IA, IB	10,000	Cost of Service	Base Cost	\$ 14,782.36	\$ 1,098.95	\$ 15,881.30	\$ 13,739.65	87%	\$ 15,881.30
85 B - Business—Professional Office	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 54.11	\$ 4.36	\$ 58.47	\$ 51.65	88%	\$ 58.47
85 B - Business—Professional Office	IA, IB	20,000	Time Estimate	each	95.42	9.50	104.92			
85 B - Business—Professional Office	IA, IB	20,000	Cost of Service	Base Cost	\$ 20,192.89	\$ 1,535.30	\$ 21,728.18	\$ 18,904.96	87%	\$ 21,728.18
85 B - Business—Professional Office	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 28.60	\$ 0.24	\$ 28.84	\$ 25.73	89%	\$ 28.84
85 B - Business—Professional Office	IA, IB	40,000	Time Estimate	each	122.44	9.80	132.24			
85 B - Business—Professional Office	IA, IB	40,000	Cost of Service	Base Cost	\$ 25,911.98	\$ 1,583.78	\$ 27,495.76	\$ 24,050.86	87%	\$ 27,495.76
85 B - Business—Professional Office	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 12.55	\$ 1.37	\$ 13.92	\$ 12.13	87%	\$ 13.92
85 B - Business—Professional Office	IA, IB	100,000	Time Estimate	each	158.02	14.90	172.92			
85 B - Business—Professional Office	IA, IB	100,000	Cost of Service	Base Cost	\$ 33,441.77	\$ 2,407.99	\$ 35,849.76	\$ 31,331.65	87%	\$ 35,849.76
85 B - Business—Professional Office	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.31	\$ 0.68	\$ 11.99	\$ 10.97	91%	\$ 11.99
85 B - Business—Professional Office	IA, IB	200,000	Time Estimate	each	211.48	19.10	230.58			
85 B - Business—Professional Office	IA, IB	200,000	Cost of Service	Base Cost	\$ 44,755.51	\$ 3,086.75	\$ 47,842.26	\$ 42,306.00	88%	\$ 47,842.26
85 B - Business—Professional Office	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 11.31	\$ 0.68	\$ 11.99	\$ 10.97	91%	\$ 11.99
86 B - Business—High Rise Office	IA, IB	15,000	Time Estimate	each	118.25	21.08	139.33			
86 B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Base Cost	\$ 25,025.54	\$ 3,406.57	\$ 28,432.12	\$ 17,921.16	63%	\$ 28,432.12
86 B - Business—High Rise Office	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 20.69	\$ 1.50	\$ 22.19	\$ 26.68	120%	\$ 22.19
86 B - Business—High Rise Office	IA, IB	75,000	Time Estimate	each	176.90	26.67	203.57			
86 B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Base Cost	\$ 37,438.34	\$ 4,309.51	\$ 41,747.85	\$ 33,929.25	81%	\$ 41,747.85
86 B - Business—High Rise Office	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ 18.31	\$ 1.99	\$ 20.30	\$ 16.08	79%	\$ 20.30
86 B - Business—High Rise Office	IA, IB	150,000	Time Estimate	each	241.78	35.90	277.68			
86 B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Base Cost	\$ 51,167.90	\$ 5,801.80	\$ 56,969.70	\$ 45,987.70	81%	\$ 56,969.70
86 B - Business—High Rise Office	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ 14.01	\$ 0.81	\$ 14.82	\$ 6.75	46%	\$ 14.82
86 B - Business—High Rise Office	IA, IB	300,000	Time Estimate	each	341.07	43.43	384.49			
86 B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Base Cost	\$ 72,180.26	\$ 7,017.92	\$ 79,198.18	\$ 56,108.27	71%	\$ 79,198.18
86 B - Business—High Rise Office	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ 5.88	\$ 0.87	\$ 6.75	\$ 6.23	92%	\$ 6.75
86 B - Business—High Rise Office	IA, IB	750,000	Time Estimate	each	466.09	67.71	533.79			
86 B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Base Cost	\$ 98,637.67	\$ 10,942.44	\$ 109,580.12	\$ 84,133.25	77%	#####
86 B - Business—High Rise Office	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ 3.11	\$ 0.73	\$ 3.84	\$ 3.05	80%	\$ 3.84
86 B - Business—High Rise Office	IA, IB	#####	Time Estimate	each	576.27	101.46	677.73			
86 B - Business—High Rise Office	IA, IB	#####	Cost of Service	Base Cost	\$ 121,956.82	\$ 16,396.47	\$ 138,353.28	#####	77%	#####
86 B - Business—High Rise Office	IA, IB	#####	Cost of Service	Each Add'l 100 SF	\$ 3.11	\$ 0.73	\$ 3.84	\$ 3.05	80%	\$ 3.84

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
87 B - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	13.03	3.50	16.53			
87 B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 2,757.42	\$ 565.64	\$ 3,323.05	\$ 2,087.73	63%	\$ 3,323.05
87 B - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 145.70	\$ -	\$ 145.70	\$ 113.65	78%	\$ 145.70
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	21.29	3.50	24.79			
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,505.82	\$ 565.64	\$ 5,071.45	\$ 3,451.59	68%	\$ 5,071.45
87 B - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 109.16	\$ -	\$ 109.16	\$ 91.26	84%	\$ 109.16
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	29.03	3.50	32.53			
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,143.28	\$ 565.64	\$ 6,708.92	\$ 4,820.51	72%	\$ 6,708.92
87 B - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 54.01	\$ -	\$ 54.01	\$ 35.76	66%	\$ 54.01
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	36.69	3.50	40.19			
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 7,763.68	\$ 565.64	\$ 8,329.32	\$ 5,893.25	71%	\$ 8,329.32
87 B - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 23.54	\$ -	\$ 23.54	\$ 24.97	106%	\$ 23.54
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	46.69	3.50	50.19			
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 9,882.00	\$ 565.64	\$ 10,447.64	\$ 8,140.95	78%	\$ 10,447.64
87 B - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 20.23	\$ -	\$ 20.23	\$ 13.94	69%	\$ 20.23
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	61.03	3.50	64.53			
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 12,916.29	\$ 565.64	\$ 13,481.92	\$ 10,231.35	76%	\$ 13,481.92
87 B - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 20.23	\$ -	\$ 20.23	\$ 13.94	69%	\$ 20.23
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	15.99	3.50	19.49			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 3,384.87	\$ 565.64	\$ 3,950.50	\$ 2,445.92	62%	\$ 3,950.50
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 185.37	\$ -	\$ 185.37	\$ 139.39	75%	\$ 185.37
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	26.51	3.50	30.01			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 5,609.36	\$ 565.64	\$ 6,174.99	\$ 4,118.60	67%	\$ 6,174.99
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 143.10	\$ -	\$ 143.10	\$ 111.49	78%	\$ 143.10
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	36.65	3.50	40.15			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 7,755.90	\$ 565.64	\$ 8,321.54	\$ 5,791.01	70%	\$ 8,321.54
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 69.72	\$ -	\$ 69.72	\$ 42.75	61%	\$ 69.72
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	46.53	3.50	50.03			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 9,847.48	\$ 565.64	\$ 10,413.11	\$ 7,073.62	68%	\$ 10,413.11
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 30.33	\$ -	\$ 30.33	\$ 30.98	102%	\$ 30.33
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	59.43	3.50	62.93			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 12,577.06	\$ 565.64	\$ 13,142.69	\$ 9,862.05	75%	\$ 13,142.69
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 25.75	\$ -	\$ 25.75	\$ 17.08	66%	\$ 25.75
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	77.68	3.50	81.18			
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 16,439.65	\$ 565.64	\$ 17,005.28	\$ 12,423.49	73%	\$ 17,005.28
88 B - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 25.75	\$ -	\$ 25.75	\$ 17.08	66%	\$ 25.75

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
89 E - Educational—Group Occupancy	IA, IB	1,500	Time Estimate	each	34.11	11.90	46.01			
89 E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Base Cost	\$ 7,217.92	\$ 1,923.16	\$ 9,141.08	\$ 5,976.98	65%	\$ 9,141.08
89 E - Educational—Group Occupancy	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 101.95	\$ -	\$ 101.95	\$ 83.85	82%	\$ 101.95
89 E - Educational—Group Occupancy	IA, IB	7,500	Time Estimate	each	63.01	11.90	74.91			
89 E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Base Cost	\$ 13,334.79	\$ 1,923.16	\$ 15,257.94	\$ 11,007.97	72%	\$ 15,257.94
89 E - Educational—Group Occupancy	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ 57.14	\$ -	\$ 57.14	\$ 47.46	83%	\$ 57.14
89 E - Educational—Group Occupancy	IA, IB	15,000	Time Estimate	each	83.26	11.90	95.16			
89 E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Base Cost	\$ 17,620.31	\$ 1,923.16	\$ 19,543.47	\$ 14,567.16	75%	\$ 19,543.47
89 E - Educational—Group Occupancy	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 33.24	\$ -	\$ 33.24	\$ 20.33	61%	\$ 33.24
89 E - Educational—Group Occupancy	IA, IB	30,000	Time Estimate	each	106.82	11.90	118.72			
89 E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Base Cost	\$ 22,605.73	\$ 1,923.16	\$ 24,528.89	\$ 17,616.37	72%	\$ 24,528.89
89 E - Educational—Group Occupancy	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.72	\$ -	\$ 14.72	\$ 19.76	134%	\$ 14.72
89 E - Educational—Group Occupancy	IA, IB	75,000	Time Estimate	each	138.12	11.90	150.02			
89 E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Base Cost	\$ 29,230.18	\$ 1,923.16	\$ 31,153.34	\$ 26,507.86	85%	\$ 31,153.34
89 E - Educational—Group Occupancy	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ 14.09	\$ -	\$ 14.09	\$ 9.44	67%	\$ 14.09
89 E - Educational—Group Occupancy	IA, IB	150,000	Time Estimate	each	188.06	11.90	199.96			
89 E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Base Cost	\$ 39,798.87	\$ 1,923.16	\$ 41,722.03	\$ 33,590.21	81%	\$ 41,722.03
89 E - Educational—Group Occupancy	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ 14.09	\$ -	\$ 14.09	\$ 9.44	67%	\$ 14.09
90 E - Educational—Day Care	IA, IB	600	Time Estimate	each	23.42	7.70	31.12			
90 E - Educational—Day Care	IA, IB	600	Cost of Service	Base Cost	\$ 4,956.51	\$ 1,244.40	\$ 6,200.90	\$ 4,488.90	72%	\$ 6,200.90
90 E - Educational—Day Care	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 161.59	\$ -	\$ 161.59	\$ 147.05	91%	\$ 161.59
90 E - Educational—Day Care	IA, IB	3,000	Time Estimate	each	41.75	7.70	49.45			
90 E - Educational—Day Care	IA, IB	3,000	Cost of Service	Base Cost	\$ 8,834.75	\$ 1,244.40	\$ 10,079.15	\$ 8,018.12	80%	\$ 10,079.15
90 E - Educational—Day Care	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 95.40	\$ -	\$ 95.40	\$ 94.00	99%	\$ 95.40
90 E - Educational—Day Care	IA, IB	6,000	Time Estimate	each	55.27	7.70	62.97			
90 E - Educational—Day Care	IA, IB	6,000	Cost of Service	Base Cost	\$ 11,696.79	\$ 1,244.40	\$ 12,941.19	\$ 10,838.12	84%	\$ 12,941.19
90 E - Educational—Day Care	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 53.83	\$ -	\$ 53.83	\$ 37.97	71%	\$ 53.83
90 E - Educational—Day Care	IA, IB	12,000	Time Estimate	each	70.53	7.70	78.23			
90 E - Educational—Day Care	IA, IB	12,000	Cost of Service	Base Cost	\$ 14,926.31	\$ 1,244.40	\$ 16,170.71	\$ 13,116.13	81%	\$ 16,170.71
90 E - Educational—Day Care	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 23.77	\$ -	\$ 23.77	\$ 34.25	144%	\$ 23.77
90 E - Educational—Day Care	IA, IB	30,000	Time Estimate	each	90.75	7.70	98.45			
90 E - Educational—Day Care	IA, IB	30,000	Cost of Service	Base Cost	\$ 19,205.35	\$ 1,244.40	\$ 20,449.75	\$ 19,281.36	94%	\$ 20,449.75
90 E - Educational—Day Care	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 22.35	\$ -	\$ 22.35	\$ 17.02	76%	\$ 22.35
90 E - Educational—Day Care	IA, IB	60,000	Time Estimate	each	122.43	7.70	130.13			
90 E - Educational—Day Care	IA, IB	60,000	Cost of Service	Base Cost	\$ 25,910.88	\$ 1,244.40	\$ 27,155.28	\$ 24,386.82	90%	\$ 27,155.28
90 E - Educational—Day Care	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 22.35	\$ -	\$ 22.35	\$ 17.02	76%	\$ 22.35

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
91 E - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	13.48	4.10	17.58			
91 E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 2,853.07	\$ 662.60	\$ 3,515.67	\$ 2,140.72	61%	\$ 3,515.67
91 E - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 156.16	\$ -	\$ 156.16	\$ 119.22	76%	\$ 156.16
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	22.34	4.10	26.44			
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,727.03	\$ 662.60	\$ 5,389.63	\$ 3,571.33	66%	\$ 5,389.63
91 E - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 111.56	\$ -	\$ 111.56	\$ 90.90	81%	\$ 111.56
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	30.24	4.10	34.34			
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,400.41	\$ 662.60	\$ 7,063.01	\$ 4,934.85	70%	\$ 7,063.01
91 E - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 56.60	\$ -	\$ 56.60	\$ 36.18	64%	\$ 56.60
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	38.27	4.10	42.37			
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 8,098.49	\$ 662.60	\$ 8,761.09	\$ 6,020.39	69%	\$ 8,761.09
91 E - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 24.73	\$ -	\$ 24.73	\$ 26.47	107%	\$ 24.73
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	48.79	4.10	52.89			
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 10,324.42	\$ 662.60	\$ 10,987.02	\$ 8,402.86	76%	\$ 10,987.02
91 E - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 21.66	\$ -	\$ 21.66	\$ 14.41	67%	\$ 21.66
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	64.14	4.10	68.24			
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 13,573.95	\$ 662.60	\$ 14,236.55	\$ 10,564.96	74%	\$ 14,236.55
91 E - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 21.66	\$ -	\$ 21.66	\$ 14.41	67%	\$ 21.66
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	16.45	4.10	20.55			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 3,480.52	\$ 662.60	\$ 4,143.12	\$ 2,459.71	59%	\$ 4,143.12
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 195.84	\$ -	\$ 195.84	\$ 142.46	73%	\$ 195.84
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	27.55	4.10	31.65			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 5,830.57	\$ 662.60	\$ 6,493.17	\$ 4,169.17	64%	\$ 6,493.17
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 145.50	\$ -	\$ 145.50	\$ 108.31	74%	\$ 145.50
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	37.86	4.10	41.96			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 8,013.03	\$ 662.60	\$ 8,675.63	\$ 5,793.80	67%	\$ 8,675.63
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 72.31	\$ -	\$ 72.31	\$ 42.30	58%	\$ 72.31
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	48.11	4.10	52.21			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 10,182.29	\$ 662.60	\$ 10,844.89	\$ 7,062.91	65%	\$ 10,844.89
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 31.52	\$ -	\$ 31.52	\$ 31.93	101%	\$ 31.52
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	61.52	4.10	65.62			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 13,019.48	\$ 662.60	\$ 13,682.08	\$ 9,936.88	73%	\$ 13,682.08
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 27.19	\$ -	\$ 27.19	\$ 17.21	63%	\$ 27.19
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	80.79	4.10	84.89			
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 17,097.31	\$ 662.60	\$ 17,759.91	\$ 12,518.83	70%	\$ 17,759.91
92 E - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 27.19	\$ -	\$ 27.19	\$ 17.21	63%	\$ 27.19

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Time Estimate	each	43.18	7.10	50.28			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 9,138.18	\$ 1,147.43	\$ 10,285.61	\$ 8,680.18	84%	\$ 10,285.61
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 55.24	\$ 3.64	\$ 58.87	\$ 50.33	85%	\$ 58.87
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Time Estimate	each	64.06	8.90	72.96			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 13,557.02	\$ 1,438.33	\$ 14,995.35	\$ 12,706.61	85%	\$ 14,995.35
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 46.41	\$ 4.85	\$ 51.26	\$ 47.22	92%	\$ 51.26
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Time Estimate	each	85.99	11.90	97.89			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 18,198.06	\$ 1,923.16	\$ 20,121.22	\$ 17,428.47	87%	\$ 20,121.22
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 39.05	\$ 1.94	\$ 40.99	\$ 33.96	83%	\$ 40.99
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Time Estimate	each	122.89	14.30	137.19			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 26,007.21	\$ 2,311.02	\$ 28,318.23	\$ 24,220.80	86%	\$ 28,318.23
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 15.41	\$ 2.10	\$ 17.51	\$ 14.68	84%	\$ 17.51
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Time Estimate	each	166.57	22.10	188.67			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 35,251.21	\$ 3,571.58	\$ 38,822.79	\$ 33,029.85	85%	\$ 38,822.79
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.18	\$ 1.75	\$ 9.93	\$ 8.60	87%	\$ 9.93
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Time Estimate	each	205.24	32.90	238.14			
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 43,434.94	\$ 5,316.97	\$ 48,751.91	\$ 41,629.57	85%	\$ 48,751.91
93 F-1 - Factory Industrial—Moderate Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.18	\$ 1.75	\$ 9.93	\$ 8.60	87%	\$ 9.93
94 F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Time Estimate	each	43.18	5.07	48.25			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Base Cost	\$ 9,138.05	\$ 819.83	\$ 9,957.88	\$ 7,735.63	78%	\$ 9,957.88
94 F-2 - Factory Industrial—Low Hazard	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 55.24	\$ 2.48	\$ 57.72	\$ 77.97	135%	\$ 57.72
94 F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Time Estimate	each	64.06	6.30	70.36			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 13,556.91	\$ 1,018.56	\$ 14,575.47	\$ 13,973.09	96%	\$ 14,575.47
94 F-2 - Factory Industrial—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 46.41	\$ 3.23	\$ 49.64	\$ 57.90	117%	\$ 49.64
94 F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Time Estimate	each	85.99	8.30	94.29			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 18,198.06	\$ 1,341.36	\$ 19,539.43	\$ 19,762.73	101%	\$ 19,539.43
94 F-2 - Factory Industrial—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 39.05	\$ 1.37	\$ 40.41	\$ 21.52	53%	\$ 40.41
94 F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Time Estimate	each	122.89	9.99	132.88			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Base Cost	\$ 26,007.13	\$ 1,614.66	\$ 27,621.79	\$ 24,067.29	87%	\$ 27,621.79
94 F-2 - Factory Industrial—Low Hazard	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 15.41	\$ 1.45	\$ 16.85	\$ 17.97	107%	\$ 16.85
94 F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Time Estimate	each	166.57	15.37	181.94			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 35,250.72	\$ 2,484.06	\$ 37,734.77	\$ 34,851.92	92%	\$ 37,734.77
94 F-2 - Factory Industrial—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.18	\$ 1.22	\$ 9.40	\$ 9.37	100%	\$ 9.40
94 F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Time Estimate	each	205.24	22.90	228.14			
94 F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Base Cost	\$ 43,434.94	\$ 3,701.37	\$ 47,136.31	\$ 44,218.13	94%	\$ 47,136.31
94 F-2 - Factory Industrial—Low Hazard	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.18	\$ 1.22	\$ 9.40	\$ 9.37	100%	\$ 9.40

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
95 F - Occupancy Tenant Improvements	IA, IB	1,000	Time Estimate	each	16.58	4.70	21.28			
95 F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Base Cost	\$ 3,509.35	\$ 759.57	\$ 4,268.92	\$ 3,206.59	75%	\$ 4,268.92
95 F - Occupancy Tenant Improvements	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 61.43	\$ -	\$ 61.43	\$ 60.35	98%	\$ 61.43
95 F - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	28.19	4.70	32.89			
95 F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 5,966.74	\$ 759.57	\$ 6,726.31	\$ 5,620.55	84%	\$ 6,726.31
95 F - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 42.77	\$ -	\$ 42.77	\$ 42.29	99%	\$ 42.77
95 F - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	38.30	4.70	43.00			
95 F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 8,105.34	\$ 759.57	\$ 8,864.91	\$ 7,735.19	87%	\$ 8,864.91
95 F - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 22.00	\$ -	\$ 22.00	\$ 17.44	79%	\$ 22.00
95 F - Occupancy Tenant Improvements	IA, IB	20,000	Time Estimate	each	48.70	4.70	53.40			
95 F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Base Cost	\$ 10,305.69	\$ 759.57	\$ 11,065.25	\$ 9,479.30	86%	\$ 11,065.25
95 F - Occupancy Tenant Improvements	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 9.63	\$ -	\$ 9.63	\$ 13.56	141%	\$ 9.63
95 F - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	62.35	4.70	67.05			
95 F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 13,194.24	\$ 759.57	\$ 13,953.80	\$ 13,548.50	97%	\$ 13,953.80
95 F - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 8.52	\$ -	\$ 8.52	\$ 7.14	84%	\$ 8.52
95 F - Occupancy Tenant Improvements	IA, IB	100,000	Time Estimate	each	82.47	4.70	87.17			
95 F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Base Cost	\$ 17,453.67	\$ 759.57	\$ 18,213.23	\$ 17,117.82	94%	\$ 18,213.23
95 F - Occupancy Tenant Improvements	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.52	\$ -	\$ 8.52	\$ 7.14	84%	\$ 8.52
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Time Estimate	each	21.57	4.70	26.27			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Base Cost	\$ 4,564.28	\$ 759.57	\$ 5,323.85	\$ 3,844.55	72%	\$ 5,323.85
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 82.15	\$ -	\$ 82.15	\$ 74.29	90%	\$ 82.15
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	37.09	4.70	41.79			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 7,850.39	\$ 759.57	\$ 8,609.95	\$ 6,816.21	79%	\$ 8,609.95
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 59.45	\$ -	\$ 59.45	\$ 52.74	89%	\$ 59.45
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	51.14	4.70	55.84			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 10,822.67	\$ 759.57	\$ 11,582.24	\$ 9,453.09	82%	\$ 11,582.24
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 29.96	\$ -	\$ 29.96	\$ 21.11	70%	\$ 29.96
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Time Estimate	each	65.29	4.70	69.99			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Base Cost	\$ 13,818.32	\$ 759.57	\$ 14,577.89	\$ 11,564.34	79%	\$ 14,577.89
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 13.08	\$ -	\$ 13.08	\$ 16.84	129%	\$ 13.08
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	83.84	4.70	88.54			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 17,742.29	\$ 759.57	\$ 18,501.85	\$ 16,616.54	90%	\$ 18,501.85
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 11.40	\$ -	\$ 11.40	\$ 8.82	77%	\$ 11.40
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Time Estimate	each	110.77	4.70	115.47			
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Base Cost	\$ 23,441.79	\$ 759.57	\$ 24,201.36	\$ 21,025.55	87%	\$ 24,201.36
96 F - Occupancy Tenant Improvements (w/ structural)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.40	\$ -	\$ 11.40	\$ 8.82	77%	\$ 11.40

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
97 H-1 - High Hazard Group	IA, IB	500	Time Estimate	each	25.56	11.30	36.86			
97 H-1 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 5,409.97	\$ 1,826.19	\$ 7,236.16	\$ 5,198.05	72%	\$ 7,236.16
97 H-1 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 192.40	\$ -	\$ 192.40	\$ 199.81	104%	\$ 192.40
97 H-1 - High Hazard Group	IA, IB	2,500	Time Estimate	each	43.75	11.30	55.05			
97 H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 9,257.91	\$ 1,826.19	\$ 11,084.11	\$ 9,194.19	83%	\$ 11,084.11
97 H-1 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 140.98	\$ -	\$ 140.98	\$ 150.64	107%	\$ 140.98
97 H-1 - High Hazard Group	IA, IB	5,000	Time Estimate	each	60.40	11.30	71.70			
97 H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 12,782.45	\$ 1,826.19	\$ 14,608.65	\$ 12,960.22	89%	\$ 14,608.65
97 H-1 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 70.57	\$ -	\$ 70.57	\$ 59.02	84%	\$ 70.57
97 H-1 - High Hazard Group	IA, IB	10,000	Time Estimate	each	77.07	11.30	88.37			
97 H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,311.15	\$ 1,826.19	\$ 18,137.35	\$ 15,911.26	88%	\$ 18,137.35
97 H-1 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.79	\$ -	\$ 30.79	\$ 44.85	146%	\$ 30.79
97 H-1 - High Hazard Group	IA, IB	25,000	Time Estimate	each	98.90	11.30	110.20			
97 H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 20,930.04	\$ 1,826.19	\$ 22,756.23	\$ 22,638.75	99%	\$ 22,756.23
97 H-1 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 26.70	\$ -	\$ 26.70	\$ 24.09	90%	\$ 26.70
97 H-1 - High Hazard Group	IA, IB	50,000	Time Estimate	each	130.44	11.30	141.74			
97 H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 27,605.44	\$ 1,826.19	\$ 29,431.64	\$ 28,661.05	97%	\$ 29,431.64
97 H-1 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 26.70	\$ -	\$ 26.70	\$ 24.09	90%	\$ 26.70
98 H-2 - High Hazard Group	IA, IB	500	Time Estimate	each	25.56	11.30	36.86			
98 H-2 - High Hazard Group	IA, IB	500	Cost of Service	Base Cost	\$ 5,409.97	\$ 1,826.19	\$ 7,236.16	\$ 5,221.57	72%	\$ 7,236.16
98 H-2 - High Hazard Group	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 192.40	\$ -	\$ 192.40	\$ 200.71	104%	\$ 192.40
98 H-2 - High Hazard Group	IA, IB	2,500	Time Estimate	each	43.75	11.30	55.05			
98 H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Base Cost	\$ 9,257.91	\$ 1,826.19	\$ 11,084.11	\$ 9,235.70	83%	\$ 11,084.11
98 H-2 - High Hazard Group	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 140.98	\$ -	\$ 140.98	\$ 151.66	108%	\$ 140.98
98 H-2 - High Hazard Group	IA, IB	5,000	Time Estimate	each	60.40	11.30	71.70			
98 H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 12,782.45	\$ 1,826.19	\$ 14,608.65	\$ 13,027.15	89%	\$ 14,608.65
98 H-2 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 70.57	\$ -	\$ 70.57	\$ 59.34	84%	\$ 70.57
98 H-2 - High Hazard Group	IA, IB	10,000	Time Estimate	each	77.07	11.30	88.37			
98 H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,311.15	\$ 1,826.19	\$ 18,137.35	\$ 15,993.97	88%	\$ 18,137.35
98 H-2 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.79	\$ -	\$ 30.79	\$ 45.05	146%	\$ 30.79
98 H-2 - High Hazard Group	IA, IB	25,000	Time Estimate	each	98.90	11.30	110.20			
98 H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Base Cost	\$ 20,930.04	\$ 1,826.19	\$ 22,756.23	\$ 22,750.99	100%	\$ 22,756.23
98 H-2 - High Hazard Group	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 26.70	\$ -	\$ 26.70	\$ 24.21	91%	\$ 26.70
98 H-2 - High Hazard Group	IA, IB	50,000	Time Estimate	each	130.44	11.30	141.74			
98 H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 27,605.44	\$ 1,826.19	\$ 29,431.64	\$ 28,804.01	98%	\$ 29,431.64
98 H-2 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 26.70	\$ -	\$ 26.70	\$ 24.21	91%	\$ 26.70

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
99 H-3 - High Hazard Group	IA, IB	1,000	Time Estimate	each	35.08	11.90	46.98			
99 H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 7,424.97	\$ 1,923.16	\$ 9,348.13	\$ 6,037.60	65%	\$ 9,348.13
99 H-3 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 140.60	\$ -	\$ 140.60	\$ 121.20	86%	\$ 140.60
99 H-3 - High Hazard Group	IA, IB	5,000	Time Estimate	each	61.66	11.90	73.56			
99 H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 13,049.08	\$ 1,923.16	\$ 14,972.24	\$ 10,885.53	73%	\$ 14,972.24
99 H-3 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 99.30	\$ -	\$ 99.30	\$ 83.44	84%	\$ 99.30
99 H-3 - High Hazard Group	IA, IB	10,000	Time Estimate	each	85.12	11.90	97.02			
99 H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 18,013.95	\$ 1,923.16	\$ 19,937.10	\$ 15,057.40	76%	\$ 19,937.10
99 H-3 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 50.69	\$ -	\$ 50.69	\$ 33.32	66%	\$ 50.69
99 H-3 - High Hazard Group	IA, IB	20,000	Time Estimate	each	109.07	11.90	120.97			
99 H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 23,083.08	\$ 1,923.16	\$ 25,006.24	\$ 18,389.48	74%	\$ 25,006.24
99 H-3 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 22.16	\$ -	\$ 22.16	\$ 27.76	125%	\$ 22.16
99 H-3 - High Hazard Group	IA, IB	50,000	Time Estimate	each	140.49	11.90	152.39			
99 H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 29,732.31	\$ 1,923.16	\$ 31,655.46	\$ 26,716.98	84%	\$ 31,655.46
99 H-3 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.50	\$ -	\$ 19.50	\$ 14.28	73%	\$ 19.50
99 H-3 - High Hazard Group	IA, IB	100,000	Time Estimate	each	186.57	11.90	198.47			
99 H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 39,482.93	\$ 1,923.16	\$ 41,406.09	\$ 33,855.61	82%	\$ 41,406.09
99 H-3 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 19.50	\$ -	\$ 19.50	\$ 14.28	73%	\$ 19.50
100 H-4 - High Hazard Group	IA, IB	1,000	Time Estimate	each	35.08	11.90	46.98			
100 H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Base Cost	\$ 7,424.97	\$ 1,923.16	\$ 9,348.13	\$ 5,327.91	57%	\$ 9,348.13
100 H-4 - High Hazard Group	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 140.60	\$ -	\$ 140.60	\$ 107.63	77%	\$ 140.60
100 H-4 - High Hazard Group	IA, IB	5,000	Time Estimate	each	61.66	11.90	73.56			
100 H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Base Cost	\$ 13,049.08	\$ 1,923.16	\$ 14,972.24	\$ 9,633.29	64%	\$ 14,972.24
100 H-4 - High Hazard Group	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 99.30	\$ -	\$ 99.30	\$ 68.10	69%	\$ 99.30
100 H-4 - High Hazard Group	IA, IB	10,000	Time Estimate	each	85.12	11.90	97.02			
100 H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 18,013.95	\$ 1,923.16	\$ 19,937.10	\$ 13,038.31	65%	\$ 19,937.10
100 H-4 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 50.69	\$ -	\$ 50.69	\$ 28.56	56%	\$ 50.69
100 H-4 - High Hazard Group	IA, IB	20,000	Time Estimate	each	109.07	11.90	120.97			
100 H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 23,083.08	\$ 1,923.16	\$ 25,006.24	\$ 15,894.52	64%	\$ 25,006.24
100 H-4 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 22.16	\$ -	\$ 22.16	\$ 24.79	112%	\$ 22.16
100 H-4 - High Hazard Group	IA, IB	50,000	Time Estimate	each	140.49	11.90	152.39			
100 H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Base Cost	\$ 29,732.31	\$ 1,923.16	\$ 31,655.46	\$ 23,330.90	74%	\$ 31,655.46
100 H-4 - High Hazard Group	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.50	\$ -	\$ 19.50	\$ 12.42	64%	\$ 19.50
100 H-4 - High Hazard Group	IA, IB	100,000	Time Estimate	each	186.57	11.90	198.47			
100 H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 39,482.93	\$ 1,923.16	\$ 41,406.09	\$ 29,542.90	71%	\$ 41,406.09
100 H-4 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 19.50	\$ -	\$ 19.50	\$ 12.42	64%	\$ 19.50

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
101 H-5 - High Hazard Group	IA, IB	2,000	Time Estimate	each	55.25	12.56	67.81			
101 H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Base Cost	\$ 11,693.05	\$ 2,029.37	\$ 13,722.41	\$ 7,288.11	53%	\$ 13,722.41
101 H-5 - High Hazard Group	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 73.54	\$ 6.71	\$ 80.25	\$ 76.77	96%	\$ 80.25
101 H-5 - High Hazard Group	IA, IB	10,000	Time Estimate	each	83.05	15.88	98.93			
101 H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Base Cost	\$ 17,576.23	\$ 2,565.87	\$ 20,142.10	\$ 13,429.52	67%	\$ 20,142.10
101 H-5 - High Hazard Group	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 59.68	\$ 9.09	\$ 68.76	\$ 47.17	69%	\$ 68.76
101 H-5 - High Hazard Group	IA, IB	20,000	Time Estimate	each	111.25	21.50	132.75			
101 H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Base Cost	\$ 23,543.84	\$ 3,474.62	\$ 27,018.45	\$ 18,146.45	67%	\$ 27,018.45
101 H-5 - High Hazard Group	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 53.40	\$ 3.50	\$ 56.90	\$ 20.93	37%	\$ 56.90
101 H-5 - High Hazard Group	IA, IB	40,000	Time Estimate	each	161.71	25.83	187.55			
101 H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Base Cost	\$ 34,222.93	\$ 4,175.17	\$ 38,398.09	\$ 22,332.78	58%	\$ 38,398.09
101 H-5 - High Hazard Group	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 20.26	\$ 3.85	\$ 24.11	\$ 17.44	72%	\$ 24.11
101 H-5 - High Hazard Group	IA, IB	100,000	Time Estimate	each	219.15	40.13	259.28			
101 H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Base Cost	\$ 46,379.41	\$ 6,485.01	\$ 52,864.42	\$ 32,798.93	62%	\$ 52,864.42
101 H-5 - High Hazard Group	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.80	\$ 3.17	\$ 13.97	\$ 8.80	63%	\$ 13.97
101 H-5 - High Hazard Group	IA, IB	200,000	Time Estimate	each	270.17	59.77	329.94			
101 H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Base Cost	\$ 57,175.12	\$ 9,659.56	\$ 66,834.68	\$ 41,598.11	62%	\$ 66,834.68
101 H-5 - High Hazard Group	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.80	\$ 3.17	\$ 13.97	\$ 8.80	63%	\$ 13.97
102 H - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	15.98	7.70	23.68			
102 H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 3,381.81	\$ 1,244.40	\$ 4,626.21	\$ 2,858.97	62%	\$ 4,626.21
102 H - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 95.42	\$ -	\$ 95.42	\$ 89.34	94%	\$ 95.42
102 H - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	26.80	7.70	34.50			
102 H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 5,671.80	\$ 1,244.40	\$ 6,916.19	\$ 5,003.05	72%	\$ 6,916.19
102 H - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 69.69	\$ -	\$ 69.69	\$ 58.23	84%	\$ 69.69
102 H - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	36.68	7.70	44.38			
102 H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 7,762.50	\$ 1,244.40	\$ 9,006.90	\$ 6,750.08	75%	\$ 9,006.90
102 H - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 34.95	\$ -	\$ 34.95	\$ 27.42	78%	\$ 34.95
102 H - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	46.59	7.70	54.29			
102 H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 9,859.27	\$ 1,244.40	\$ 11,103.67	\$ 8,395.06	76%	\$ 11,103.67
102 H - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 15.25	\$ -	\$ 15.25	\$ 19.39	127%	\$ 15.25
102 H - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	59.56	7.70	67.26			
102 H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 12,604.34	\$ 1,244.40	\$ 13,848.74	\$ 11,885.95	86%	\$ 13,848.74
102 H - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.24	\$ -	\$ 13.24	\$ 10.37	78%	\$ 13.24
102 H - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	78.33	7.70	86.03			
102 H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 16,576.78	\$ 1,244.40	\$ 17,821.18	\$ 14,998.40	84%	\$ 17,821.18
102 H - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 13.24	\$ -	\$ 13.24	\$ 10.37	78%	\$ 13.24

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	19.65	7.70	27.35			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 4,159.24	\$ 1,244.40	\$ 5,403.63	\$ 3,256.37	60%	\$ 5,403.63
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 119.11	\$ -	\$ 119.11	\$ 103.45	87%	\$ 119.11
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	33.16	7.70	40.86			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 7,017.92	\$ 1,244.40	\$ 8,262.31	\$ 5,739.25	69%	\$ 8,262.31
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 91.27	\$ -	\$ 91.27	\$ 69.76	76%	\$ 91.27
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	46.10	7.70	53.80			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 9,756.06	\$ 1,244.40	\$ 11,000.46	\$ 7,832.14	71%	\$ 11,000.46
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 44.64	\$ -	\$ 44.64	\$ 31.35	70%	\$ 44.64
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	58.75	7.70	66.45			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 12,434.28	\$ 1,244.40	\$ 13,678.68	\$ 9,713.26	71%	\$ 13,678.68
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 19.43	\$ -	\$ 19.43	\$ 22.67	117%	\$ 19.43
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	75.28	7.70	82.98			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 15,930.95	\$ 1,244.40	\$ 17,175.35	\$ 13,794.12	80%	\$ 17,175.35
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 16.54	\$ -	\$ 16.54	\$ 12.12	73%	\$ 16.54
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	98.73	7.70	106.43			
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 20,894.08	\$ 1,244.40	\$ 22,138.48	\$ 17,428.80	79%	\$ 22,138.48
103 H - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 16.54	\$ -	\$ 16.54	\$ 12.12	73%	\$ 16.54
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Time Estimate	each	52.42	6.32	58.74			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Base Cost	\$ 11,093.79	\$ 1,021.52	\$ 12,115.31	\$ 8,454.80	70%	\$ 12,115.31
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 67.13	\$ 3.26	\$ 70.39	\$ 88.09	125%	\$ 70.39
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Time Estimate	each	77.80	7.93	85.73			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,464.03	\$ 1,282.31	\$ 17,746.34	\$ 15,501.88	87%	\$ 17,746.34
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 57.85	\$ 4.47	\$ 62.32	\$ 59.44	95%	\$ 62.32
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Time Estimate	each	105.13	10.70	115.83			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Base Cost	\$ 22,248.66	\$ 1,729.23	\$ 23,977.89	\$ 21,445.53	89%	\$ 23,977.89
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 46.49	\$ 1.68	\$ 48.17	\$ 23.02	48%	\$ 48.17
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Time Estimate	each	149.06	12.78	161.84			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Base Cost	\$ 31,546.58	\$ 2,064.58	\$ 33,611.17	\$ 26,048.66	78%	\$ 33,611.17
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 18.89	\$ 1.86	\$ 20.76	\$ 20.54	99%	\$ 20.76
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Time Estimate	each	202.63	19.69	222.32			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Base Cost	\$ 42,882.76	\$ 3,182.21	\$ 46,064.97	\$ 38,369.68	83%	\$ 46,064.97
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.01	\$ 1.53	\$ 11.54	\$ 10.33	89%	\$ 11.54
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Time Estimate	each	249.95	29.14	279.10			
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Base Cost	\$ 52,897.63	\$ 4,709.82	\$ 57,607.45	\$ 48,698.20	85%	\$ 57,607.45
105 I-2 - Institutional—6+ persons, non-ambulatory	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.01	\$ 1.53	\$ 11.54	\$ 10.33	89%	\$ 11.54

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
106 I-2.1 - Clinic - Outpatient	IA, IB	2,000	Time Estimate	each	65.83	5.70	71.53			
106 I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Base Cost	\$ 13,932.16	\$ 920.68	\$ 14,852.83	\$ 7,596.36	51%	\$ 14,852.83
106 I-2.1 - Clinic - Outpatient	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 88.96	\$ 2.87	\$ 91.84	\$ 79.69	87%	\$ 91.84
106 I-2.1 - Clinic - Outpatient	IA, IB	10,000	Time Estimate	each	99.46	7.12	106.58			
106 I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Base Cost	\$ 21,049.22	\$ 1,150.44	\$ 22,199.66	\$ 13,971.65	63%	\$ 22,199.66
106 I-2.1 - Clinic - Outpatient	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 71.67	\$ 3.85	\$ 75.52	\$ 50.54	67%	\$ 75.52
106 I-2.1 - Clinic - Outpatient	IA, IB	20,000	Time Estimate	each	133.33	9.50	142.83			
106 I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Base Cost	\$ 28,216.63	\$ 1,535.30	\$ 29,751.92	\$ 19,025.44	64%	\$ 29,751.92
106 I-2.1 - Clinic - Outpatient	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 64.94	\$ 1.52	\$ 66.46	\$ 19.99	30%	\$ 66.46
106 I-2.1 - Clinic - Outpatient	IA, IB	40,000	Time Estimate	each	194.70	11.38	206.08			
106 I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Base Cost	\$ 41,204.54	\$ 1,839.62	\$ 43,044.17	\$ 23,022.97	53%	\$ 43,044.17
106 I-2.1 - Clinic - Outpatient	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 24.45	\$ 1.66	\$ 26.10	\$ 18.74	72%	\$ 26.10
106 I-2.1 - Clinic - Outpatient	IA, IB	100,000	Time Estimate	each	264.02	17.53	281.55			
106 I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Base Cost	\$ 55,873.82	\$ 2,833.14	\$ 58,706.96	\$ 34,269.41	58%	\$ 58,706.96
106 I-2.1 - Clinic - Outpatient	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 13.04	\$ 1.37	\$ 14.41	\$ 9.21	64%	\$ 14.41
106 I-2.1 - Clinic - Outpatient	IA, IB	200,000	Time Estimate	each	325.61	26.02	351.63			
106 I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Base Cost	\$ 68,909.09	\$ 4,205.59	\$ 73,114.68	\$ 43,476.47	59%	\$ 73,114.68
106 I-2.1 - Clinic - Outpatient	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 13.04	\$ 1.37	\$ 14.41	\$ 9.21	64%	\$ 14.41
107 I-3 - Institutional—Restrained	IA, IB	2,500	Time Estimate	each	69.98	7.78	77.76			
107 I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Base Cost	\$ 14,810.15	\$ 1,256.62	\$ 16,066.77	\$ 9,464.18	59%	\$ 16,066.77
107 I-3 - Institutional—Restrained	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 75.85	\$ 3.22	\$ 79.07	\$ 79.05	100%	\$ 79.07
107 I-3 - Institutional—Restrained	IA, IB	12,500	Time Estimate	each	105.82	9.77	115.59			
107 I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Base Cost	\$ 22,395.48	\$ 1,578.29	\$ 23,973.77	\$ 17,369.10	72%	\$ 23,973.77
107 I-3 - Institutional—Restrained	IA, IB	12,500	Cost of Service	Each Add'l 100 SF	\$ 61.20	\$ 4.31	\$ 65.51	\$ 54.64	83%	\$ 65.51
107 I-3 - Institutional—Restrained	IA, IB	25,000	Time Estimate	each	141.97	13.10	155.07			
107 I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Base Cost	\$ 30,045.11	\$ 2,117.09	\$ 32,162.20	\$ 24,199.08	75%	\$ 32,162.20
107 I-3 - Institutional—Restrained	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 55.31	\$ 1.70	\$ 57.02	\$ 21.00	37%	\$ 57.02
107 I-3 - Institutional—Restrained	IA, IB	50,000	Time Estimate	each	207.31	15.74	223.05			
107 I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Base Cost	\$ 43,873.40	\$ 2,543.15	\$ 46,416.55	\$ 29,449.82	63%	\$ 46,416.55
107 I-3 - Institutional—Restrained	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 20.86	\$ 1.85	\$ 22.71	\$ 18.36	81%	\$ 22.71
107 I-3 - Institutional—Restrained	IA, IB	125,000	Time Estimate	each	281.22	24.34	305.57			
107 I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Base Cost	\$ 59,515.41	\$ 3,934.07	\$ 63,449.48	\$ 43,217.05	68%	\$ 63,449.48
107 I-3 - Institutional—Restrained	IA, IB	125,000	Cost of Service	Each Add'l 100 SF	\$ 11.12	\$ 1.54	\$ 12.66	\$ 9.32	74%	\$ 12.66
107 I-3 - Institutional—Restrained	IA, IB	250,000	Time Estimate	each	346.90	36.23	383.13			
107 I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Base Cost	\$ 73,413.40	\$ 5,855.51	\$ 79,268.91	\$ 54,871.64	69%	\$ 79,268.91
107 I-3 - Institutional—Restrained	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 11.12	\$ 1.54	\$ 12.66	\$ 9.32	74%	\$ 12.66

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Time Estimate	each	23.18	5.30	28.48			
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Base Cost	\$ 4,906.51	\$ 856.53	\$ 5,763.05	\$ 4,730.42	82%	\$ 5,763.05
108 I-4 - Institutional—6+ persons, day care	IA, IB	400	Cost of Service	Each Add'l 100 SF	\$ 240.46	\$ -	\$ 240.46	\$ 235.07	98%	\$ 240.46
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Time Estimate	each	41.36	5.30	46.66			
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Base Cost	\$ 8,753.89	\$ 856.53	\$ 9,610.42	\$ 8,491.55	88%	\$ 9,610.42
108 I-4 - Institutional—6+ persons, day care	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 140.80	\$ -	\$ 140.80	\$ 148.41	105%	\$ 140.80
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Time Estimate	each	54.67	5.30	59.97			
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Base Cost	\$ 11,569.81	\$ 856.53	\$ 12,426.35	\$ 11,459.84	92%	\$ 12,426.35
108 I-4 - Institutional—6+ persons, day care	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 79.82	\$ -	\$ 79.82	\$ 63.28	79%	\$ 79.82
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Time Estimate	each	69.76	5.30	75.06			
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Base Cost	\$ 14,762.57	\$ 856.53	\$ 15,619.11	\$ 13,991.22	90%	\$ 15,619.11
108 I-4 - Institutional—6+ persons, day care	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 35.27	\$ -	\$ 35.27	\$ 53.82	153%	\$ 35.27
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Time Estimate	each	89.75	5.30	95.05			
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Base Cost	\$ 18,994.84	\$ 856.53	\$ 19,851.37	\$ 20,449.94	103%	\$ 19,851.37
108 I-4 - Institutional—6+ persons, day care	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 33.26	\$ -	\$ 33.26	\$ 27.12	82%	\$ 33.26
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Time Estimate	each	121.18	5.30	126.48			
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Base Cost	\$ 25,646.23	\$ 856.53	\$ 26,502.76	\$ 25,873.42	98%	\$ 26,502.76
108 I-4 - Institutional—6+ persons, day care	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 33.26	\$ -	\$ 33.26	\$ 27.12	82%	\$ 33.26
109 I - Occupancy Tenant Improvements	IA, IB	600	Time Estimate	each	15.79	4.40	20.19			
109 I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Base Cost	\$ 3,341.27	\$ 711.08	\$ 4,052.35	\$ 2,589.84	64%	\$ 4,052.35
109 I - Occupancy Tenant Improvements	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 98.99	\$ -	\$ 98.99	\$ 78.16	79%	\$ 98.99
109 I - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	27.01	4.40	31.41			
109 I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 5,717.04	\$ 711.08	\$ 6,428.12	\$ 4,465.71	69%	\$ 6,428.12
109 I - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 65.54	\$ -	\$ 65.54	\$ 53.56	82%	\$ 65.54
109 I - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	36.30	4.40	40.70			
109 I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 7,683.14	\$ 711.08	\$ 8,394.23	\$ 6,072.58	72%	\$ 8,394.23
109 I - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 34.65	\$ -	\$ 34.65	\$ 22.40	65%	\$ 34.65
109 I - Occupancy Tenant Improvements	IA, IB	12,000	Time Estimate	each	46.13	4.40	50.53			
109 I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Base Cost	\$ 9,762.34	\$ 711.08	\$ 10,473.42	\$ 7,416.40	71%	\$ 10,473.42
109 I - Occupancy Tenant Improvements	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 15.21	\$ -	\$ 15.21	\$ 17.59	116%	\$ 15.21
109 I - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	59.06	4.40	63.46			
109 I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 12,499.64	\$ 711.08	\$ 13,210.72	\$ 10,582.52	80%	\$ 13,210.72
109 I - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.72	\$ -	\$ 13.72	\$ 9.19	67%	\$ 13.72
109 I - Occupancy Tenant Improvements	IA, IB	60,000	Time Estimate	each	78.51	4.40	82.91			
109 I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Base Cost	\$ 16,614.30	\$ 711.08	\$ 17,325.38	\$ 13,340.68	77%	\$ 17,325.38
109 I - Occupancy Tenant Improvements	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 13.72	\$ -	\$ 13.72	\$ 9.19	67%	\$ 13.72

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Time Estimate	each	18.99	4.40	23.39			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Base Cost	\$ 4,018.71	\$ 711.08	\$ 4,729.79	\$ 3,069.59	65%	\$ 4,729.79
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 120.11	\$ -	\$ 120.11	\$ 94.90	79%	\$ 120.11
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	32.61	4.40	37.01			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,901.44	\$ 711.08	\$ 7,612.53	\$ 5,347.20	70%	\$ 7,612.53
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 84.04	\$ -	\$ 84.04	\$ 68.06	81%	\$ 84.04
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	44.52	4.40	48.92			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 9,422.74	\$ 711.08	\$ 10,133.83	\$ 7,388.89	73%	\$ 10,133.83
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 43.12	\$ -	\$ 43.12	\$ 27.25	63%	\$ 43.12
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Time Estimate	each	56.75	4.40	61.15			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Base Cost	\$ 12,009.87	\$ 711.08	\$ 12,720.95	\$ 9,024.08	71%	\$ 12,720.95
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 18.86	\$ -	\$ 18.86	\$ 21.44	114%	\$ 18.86
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	72.79	4.40	77.19			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 15,405.22	\$ 711.08	\$ 16,116.30	\$ 12,883.55	80%	\$ 16,116.30
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 16.66	\$ -	\$ 16.66	\$ 11.29	68%	\$ 16.66
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Time Estimate	each	96.41	4.40	100.81			
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Base Cost	\$ 20,402.30	\$ 711.08	\$ 21,113.39	\$ 16,271.45	77%	\$ 21,113.39
110 I - Occupancy Tenant Improvements (w/ structural)	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 16.66	\$ -	\$ 16.66	\$ 11.29	68%	\$ 16.66
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Time Estimate	each	92.22	11.41	103.63			
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Base Cost	\$ 19,516.00	\$ 1,844.68	\$ 21,360.68	\$ 12,980.31	61%	\$ 21,360.68
111 M - Mercantile—Department & Drug Store	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 25.39	\$ 1.23	\$ 26.62	\$ 27.46	103%	\$ 26.62
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Time Estimate	each	140.21	14.45	154.67			
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Base Cost	\$ 29,673.15	\$ 2,335.83	\$ 32,008.98	\$ 23,966.20	75%	\$ 32,008.98
111 M - Mercantile—Department & Drug Store	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 20.37	\$ 1.70	\$ 22.07	\$ 19.38	88%	\$ 22.07
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Time Estimate	each	188.35	19.70	208.05			
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Base Cost	\$ 39,860.51	\$ 3,183.72	\$ 43,044.23	\$ 33,655.14	78%	\$ 43,044.23
111 M - Mercantile—Department & Drug Store	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 18.59	\$ 0.63	\$ 19.22	\$ 7.49	39%	\$ 19.22
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Time Estimate	each	276.20	23.57	299.77			
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Base Cost	\$ 58,451.85	\$ 3,809.08	\$ 62,260.93	\$ 41,141.38	66%	\$ 62,260.93
111 M - Mercantile—Department & Drug Store	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.97	\$ 0.70	\$ 7.67	\$ 6.33	83%	\$ 7.67
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Time Estimate	each	374.98	36.56	411.54			
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Base Cost	\$ 79,357.61	\$ 5,907.70	\$ 85,265.30	\$ 60,125.90	71%	\$ 85,265.30
111 M - Mercantile—Department & Drug Store	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.72	\$ 0.57	\$ 4.29	\$ 3.26	76%	\$ 4.29
111 M - Mercantile—Department & Drug Store	IA, IB	#####	Time Estimate	each	462.79	54.24	517.04			
111 M - Mercantile—Department & Drug Store	IA, IB	#####	Cost of Service	Base Cost	\$ 97,941.15	\$ 8,765.98	\$ 106,707.13	\$ 76,405.14	72%	#####
111 M - Mercantile—Department & Drug Store	IA, IB	#####	Cost of Service	Each Add'l 100 SF	\$ 3.72	\$ 0.57	\$ 4.29	\$ 3.26	76%	\$ 4.29

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Time Estimate	each	70.29	7.36	77.65			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Base Cost	\$ 14,875.18	\$ 1,189.49	\$ 16,064.67	\$ 8,863.15	55%	\$ 16,064.67
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 38.58	\$ 1.53	\$ 40.11	\$ 36.79	92%	\$ 40.11
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Time Estimate	each	106.75	9.26	116.00			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Base Cost	\$ 22,590.63	\$ 1,496.24	\$ 24,086.86	\$ 16,221.43	67%	\$ 24,086.86
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 30.45	\$ 2.10	\$ 32.55	\$ 25.56	79%	\$ 32.55
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Time Estimate	each	142.72	12.50	155.22			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Base Cost	\$ 30,203.83	\$ 2,020.13	\$ 32,223.96	\$ 22,611.11	70%	\$ 32,223.96
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 28.58	\$ 0.79	\$ 29.37	\$ 9.85	34%	\$ 29.37
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Time Estimate	each	210.24	14.95	225.19			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Base Cost	\$ 44,492.98	\$ 2,416.35	\$ 46,909.33	\$ 27,535.34	59%	\$ 46,909.33
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.53	\$ 0.88	\$ 11.41	\$ 8.52	75%	\$ 11.41
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Time Estimate	each	284.86	23.10	307.95			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Base Cost	\$ 60,284.24	\$ 3,732.68	\$ 64,016.92	\$ 40,320.52	63%	\$ 64,016.92
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 5.62	\$ 0.72	\$ 6.34	\$ 4.34	68%	\$ 6.34
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Time Estimate	each	351.28	34.25	385.53			
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Base Cost	\$ 74,340.90	\$ 5,534.77	\$ 79,875.67	\$ 51,182.38	64%	\$ 79,875.67
112 M - Mercantile—Market (Vons/Ralphs..)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 5.62	\$ 0.72	\$ 6.34	\$ 4.34	68%	\$ 6.34
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Time Estimate	each	13.44	4.10	17.54			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Base Cost	\$ 2,845.06	\$ 662.60	\$ 3,507.67	\$ 2,160.26	62%	\$ 3,507.67
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	100	Cost of Service	Each Add'l 100 SF	\$ 433.06	\$ -	\$ 433.06	\$ 350.34	81%	\$ 433.06
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Time Estimate	each	21.63	4.10	25.73			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Base Cost	\$ 4,577.29	\$ 662.60	\$ 5,239.89	\$ 3,561.63	68%	\$ 5,239.89
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 315.38	\$ -	\$ 315.38	\$ 227.11	72%	\$ 315.38
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Time Estimate	each	29.08	4.10	33.18			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Base Cost	\$ 6,154.20	\$ 662.60	\$ 6,816.80	\$ 4,697.18	69%	\$ 6,816.80
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 158.39	\$ -	\$ 158.39	\$ 97.53	62%	\$ 158.39
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Time Estimate	each	36.56	4.10	40.66			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Base Cost	\$ 7,738.10	\$ 662.60	\$ 8,400.71	\$ 5,672.51	68%	\$ 8,400.71
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 69.13	\$ -	\$ 69.13	\$ 79.35	115%	\$ 69.13
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Time Estimate	each	46.36	4.10	50.46			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Base Cost	\$ 9,812.08	\$ 662.60	\$ 10,474.68	\$ 8,052.93	77%	\$ 10,474.68
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 60.10	\$ -	\$ 60.10	\$ 40.66	68%	\$ 60.10
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Time Estimate	each	60.56	4.10	64.66			
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Base Cost	\$ 12,816.83	\$ 662.60	\$ 13,479.43	\$ 10,085.83	75%	\$ 13,479.43
113 M - Mercantile—Motor fuel-dispensing Canopy	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 60.10	\$ -	\$ 60.10	\$ 40.66	68%	\$ 60.10

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Time Estimate	each	88.66	14.43	103.09			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Base Cost	\$ 18,763.43	\$ 2,331.30	\$ 21,094.72	\$ 12,299.44	58%	\$ 21,094.72
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 24.64	\$ 1.49	\$ 26.13	\$ 25.74	99%	\$ 26.13
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Time Estimate	each	135.23	18.11	153.34			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Base Cost	\$ 28,619.58	\$ 2,926.31	\$ 31,545.89	\$ 22,593.76	72%	\$ 31,545.89
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.40	\$ 1.87	\$ 21.27	\$ 18.74	88%	\$ 21.27
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Time Estimate	each	181.06	23.90	204.96			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Base Cost	\$ 38,317.73	\$ 3,862.48	\$ 42,180.21	\$ 31,962.16	76%	\$ 42,180.21
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 18.29	\$ 0.85	\$ 19.14	\$ 7.14	37%	\$ 19.14
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Time Estimate	each	267.49	29.15	296.64			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Base Cost	\$ 56,608.07	\$ 4,711.02	\$ 61,319.09	\$ 39,102.55	64%	\$ 61,319.09
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.72	\$ 0.88	\$ 7.60	\$ 5.91	78%	\$ 7.60
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Time Estimate	each	362.71	45.44	408.16			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Base Cost	\$ 76,761.26	\$ 7,344.27	\$ 84,105.53	\$ 56,826.49	68%	\$ 84,105.53
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.59	\$ 0.75	\$ 4.34	\$ 3.08	71%	\$ 4.34
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	#####	Time Estimate	each	447.50	68.56	516.06			
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	#####	Cost of Service	Base Cost	\$ 94,705.01	\$ 11,079.75	\$ 105,784.76	\$ 72,203.42	68%	#####
114 M - Mercantile—Retail or wholesale store (Lowe's/HD)	IA, IB	#####	Cost of Service	Each Add'l 100 SF	\$ 3.59	\$ 0.75	\$ 4.34	\$ 3.08	71%	\$ 4.34
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Time Estimate	each	18.74	5.90	24.64			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Base Cost	\$ 3,966.33	\$ 953.50	\$ 4,919.82	\$ 3,288.87	67%	\$ 4,919.82
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	200	Cost of Service	Each Add'l 100 SF	\$ 341.86	\$ -	\$ 341.86	\$ 298.29	87%	\$ 341.86
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Time Estimate	each	31.66	5.90	37.56			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Base Cost	\$ 6,701.21	\$ 953.50	\$ 7,654.71	\$ 5,675.20	74%	\$ 7,654.71
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 236.71	\$ -	\$ 236.71	\$ 206.24	87%	\$ 236.71
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Time Estimate	each	42.85	5.90	48.75			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Base Cost	\$ 9,068.35	\$ 953.50	\$ 10,021.84	\$ 7,737.56	77%	\$ 10,021.84
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 122.13	\$ -	\$ 122.13	\$ 81.26	67%	\$ 122.13
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Time Estimate	each	54.39	5.90	60.29			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 11,511.01	\$ 953.50	\$ 12,464.51	\$ 9,362.84	75%	\$ 12,464.51
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 53.46	\$ -	\$ 53.46	\$ 68.60	128%	\$ 53.46
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Time Estimate	each	69.55	5.90	75.45			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Base Cost	\$ 14,718.68	\$ 953.50	\$ 15,672.18	\$ 13,478.72	86%	\$ 15,672.18
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 47.40	\$ -	\$ 47.40	\$ 35.18	74%	\$ 47.40
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Time Estimate	each	91.95	5.90	97.85			
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Base Cost	\$ 19,458.67	\$ 953.50	\$ 20,412.16	\$ 16,996.57	83%	\$ 20,412.16
115 M - Small Mercantile (7/11, Gas Mart., etc.)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 47.40	\$ -	\$ 47.40	\$ 35.18	74%	\$ 47.40

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
116 M - Occupancy Tenant Improvements	IA, IB	300	Time Estimate	each	13.27	4.10	17.37			
116 M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 2,807.41	\$ 662.60	\$ 3,470.01	\$ 2,114.77	61%	\$ 3,470.01
116 M - Occupancy Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 148.27	\$ -	\$ 148.27	\$ 115.40	78%	\$ 148.27
116 M - Occupancy Tenant Improvements	IA, IB	1,500	Time Estimate	each	21.67	4.10	25.77			
116 M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,586.68	\$ 662.60	\$ 5,249.28	\$ 3,499.62	67%	\$ 5,249.28
116 M - Occupancy Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 112.24	\$ -	\$ 112.24	\$ 93.23	83%	\$ 112.24
116 M - Occupancy Tenant Improvements	IA, IB	3,000	Time Estimate	each	29.63	4.10	33.73			
116 M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,270.26	\$ 662.60	\$ 6,932.86	\$ 4,898.01	71%	\$ 6,932.86
116 M - Occupancy Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 55.24	\$ -	\$ 55.24	\$ 36.39	66%	\$ 55.24
116 M - Occupancy Tenant Improvements	IA, IB	6,000	Time Estimate	each	37.46	4.10	41.56			
116 M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 7,927.42	\$ 662.60	\$ 8,590.02	\$ 5,989.59	70%	\$ 8,590.02
116 M - Occupancy Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 24.06	\$ -	\$ 24.06	\$ 25.35	105%	\$ 24.06
116 M - Occupancy Tenant Improvements	IA, IB	15,000	Time Estimate	each	47.69	4.10	51.79			
116 M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 10,092.52	\$ 662.60	\$ 10,755.12	\$ 8,271.31	77%	\$ 10,755.12
116 M - Occupancy Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 20.59	\$ -	\$ 20.59	\$ 14.17	69%	\$ 20.59
116 M - Occupancy Tenant Improvements	IA, IB	30,000	Time Estimate	each	62.28	4.10	66.38			
116 M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 13,180.94	\$ 662.60	\$ 13,843.54	\$ 10,397.41	75%	\$ 13,843.54
116 M - Occupancy Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 20.59	\$ -	\$ 20.59	\$ 14.17	69%	\$ 20.59
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	16.47	4.10	20.57			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 3,484.85	\$ 662.60	\$ 4,147.45	\$ 2,394.54	58%	\$ 4,147.45
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 190.52	\$ -	\$ 190.52	\$ 136.14	71%	\$ 190.52
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	27.27	4.10	31.37			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 5,771.08	\$ 662.60	\$ 6,433.68	\$ 4,028.27	63%	\$ 6,433.68
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 149.25	\$ -	\$ 149.25	\$ 107.81	72%	\$ 149.25
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	37.85	4.10	41.95			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 8,009.86	\$ 662.60	\$ 8,672.46	\$ 5,645.40	65%	\$ 8,672.46
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 72.17	\$ -	\$ 72.17	\$ 41.63	58%	\$ 72.17
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	48.08	4.10	52.18			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 10,174.95	\$ 662.60	\$ 10,837.55	\$ 6,894.26	64%	\$ 10,837.55
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 31.37	\$ -	\$ 31.37	\$ 30.27	96%	\$ 31.37
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	61.42	4.10	65.52			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 12,998.09	\$ 662.60	\$ 13,660.69	\$ 9,618.25	70%	\$ 13,660.69
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 26.47	\$ -	\$ 26.47	\$ 16.63	63%	\$ 26.47
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	80.18	4.10	84.28			
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 16,968.94	\$ 662.60	\$ 17,631.54	\$ 12,113.01	69%	\$ 17,631.54
117 M - Occupancy Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 26.47	\$ -	\$ 26.47	\$ 16.63	63%	\$ 26.47

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Time Estimate	each	80.10	10.06	90.16			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Base Cost	\$ 16,950.52	\$ 1,625.99	\$ 18,576.51	\$ 11,446.44	62%	\$ 18,576.51
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 43.50	\$ 2.06	\$ 45.56	\$ 47.94	105%	\$ 45.56
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Time Estimate	each	121.21	12.61	133.82			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Base Cost	\$ 25,650.79	\$ 2,038.37	\$ 27,689.17	\$ 21,033.76	76%	\$ 27,689.17
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 35.24	\$ 2.64	\$ 37.89	\$ 33.93	90%	\$ 37.89
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Time Estimate	each	162.84	16.70	179.54			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Base Cost	\$ 34,461.83	\$ 2,698.89	\$ 37,160.72	\$ 29,516.48	79%	\$ 37,160.72
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 31.62	\$ 1.15	\$ 32.78	\$ 12.88	39%	\$ 32.78
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Time Estimate	each	237.55	20.27	257.82			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Base Cost	\$ 50,273.28	\$ 3,275.32	\$ 53,548.60	\$ 35,955.01	67%	\$ 53,548.60
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.98	\$ 1.21	\$ 13.19	\$ 11.11	84%	\$ 13.19
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Time Estimate	each	322.45	31.49	353.94			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Base Cost	\$ 68,240.74	\$ 5,088.70	\$ 73,329.44	\$ 52,623.26	72%	\$ 73,329.44
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 6.38	\$ 1.02	\$ 7.40	\$ 5.69	77%	\$ 7.40
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Time Estimate	each	397.86	47.29	445.15			
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Base Cost	\$ 84,199.14	\$ 7,642.67	\$ 91,841.81	\$ 66,842.98	73%	\$ 91,841.81
118 R-1 - Residential—Transient (Hotel/Motel)	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 6.38	\$ 1.02	\$ 7.40	\$ 5.69	77%	\$ 7.40
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Time Estimate	each	35.03	6.80	41.83			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Base Cost	\$ 7,412.53	\$ 1,098.95	\$ 8,511.48	\$ 6,644.98	78%	\$ 8,511.48
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ 190.06	\$ -	\$ 190.06	\$ 169.79	89%	\$ 190.06
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Time Estimate	each	63.76	6.80	70.56			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Base Cost	\$ 13,494.36	\$ 1,098.95	\$ 14,593.31	\$ 12,078.28	83%	\$ 14,593.31
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 113.41	\$ -	\$ 113.41	\$ 111.18	98%	\$ 113.41
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Time Estimate	each	85.20	6.80	92.00			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Base Cost	\$ 18,030.88	\$ 1,098.95	\$ 19,129.82	\$ 16,525.41	86%	\$ 19,129.82
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 63.59	\$ -	\$ 63.59	\$ 43.25	68%	\$ 63.59
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Time Estimate	each	109.24	6.80	116.04			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Base Cost	\$ 23,118.26	\$ 1,098.95	\$ 24,217.21	\$ 19,985.41	83%	\$ 24,217.21
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ 28.07	\$ -	\$ 28.07	\$ 39.84	142%	\$ 28.07
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Time Estimate	each	141.07	6.80	147.87			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Base Cost	\$ 29,854.93	\$ 1,098.95	\$ 30,953.88	\$ 29,546.00	95%	\$ 30,953.88
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 26.29	\$ -	\$ 26.29	\$ 19.77	75%	\$ 26.29
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Time Estimate	each	190.77	6.80	197.57			
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Base Cost	\$ 40,372.06	\$ 1,098.95	\$ 41,471.00	\$ 37,452.19	90%	\$ 41,471.00
119 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ 26.29	\$ -	\$ 26.29	\$ 19.77	75%	\$ 26.29

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Time Estimate	each	16.79	5.30	22.09			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Base Cost	\$ 3,553.63	\$ 856.53	\$ 4,410.17	\$ 3,169.20	72%	\$ 4,410.17
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	800	Cost of Service	Each Add'l 100 SF	\$ 59.46	\$ -	\$ 59.46	\$ 70.17	118%	\$ 59.46
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Time Estimate	each	25.78	5.30	31.08			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Base Cost	\$ 5,456.20	\$ 856.53	\$ 6,312.74	\$ 5,414.52	86%	\$ 6,312.74
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	4,000	Cost of Service	Each Add'l 100 SF	\$ 63.48	\$ -	\$ 63.48	\$ 72.64	114%	\$ 63.48
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Time Estimate	each	37.78	5.30	43.08			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Base Cost	\$ 7,995.38	\$ 856.53	\$ 8,851.91	\$ 8,320.08	94%	\$ 8,851.91
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 26.53	\$ -	\$ 26.53	\$ 24.20	91%	\$ 26.53
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Time Estimate	each	47.81	5.30	53.11			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Base Cost	\$ 10,117.41	\$ 856.53	\$ 10,973.94	\$ 10,256.10	93%	\$ 10,973.94
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	16,000	Cost of Service	Each Add'l 100 SF	\$ 11.32	\$ -	\$ 11.32	\$ 15.27	135%	\$ 11.32
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Time Estimate	each	60.65	5.30	65.95			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Base Cost	\$ 12,835.29	\$ 856.53	\$ 13,691.82	\$ 13,921.69	102%	\$ 13,691.82
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 8.32	\$ -	\$ 8.32	\$ 9.30	112%	\$ 8.32
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Time Estimate	each	76.37	5.30	81.67			
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Base Cost	\$ 16,161.77	\$ 856.53	\$ 17,018.30	\$ 17,641.40	104%	\$ 17,018.30
120 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	IA, IB	80,000	Cost of Service	Each Add'l 100 SF	\$ 8.32	\$ -	\$ 8.32	\$ 9.30	112%	\$ 8.32
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Time Estimate	each	176.24	22.12	198.36			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Base Cost	\$ 37,297.62	\$ 3,574.25	\$ 40,871.87	\$ 19,622.29	48%	\$ 40,871.87
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 32.88	\$ 1.55	\$ 34.43	\$ 29.08	84%	\$ 34.43
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Time Estimate	each	269.45	27.88	297.34			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Base Cost	\$ 57,024.71	\$ 4,505.85	\$ 61,530.56	\$ 37,071.68	60%	\$ 61,530.56
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ 26.47	\$ 1.99	\$ 28.46	\$ 17.97	63%	\$ 28.46
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Time Estimate	each	363.27	37.10	400.37			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Base Cost	\$ 76,878.83	\$ 5,995.73	\$ 82,874.56	\$ 50,547.14	61%	\$ 82,874.56
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ 24.01	\$ 0.87	\$ 24.88	\$ 7.31	29%	\$ 24.88
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Time Estimate	each	533.46	45.17	578.63			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Base Cost	\$ 112,895.47	\$ 7,300.17	\$ 120,195.64	\$ 61,518.81	51%	#####
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	300,000	Cost of Service	Each Add'l 100 SF	\$ 9.03	\$ 0.91	\$ 9.94	\$ 6.82	69%	\$ 9.94
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Time Estimate	each	725.54	70.53	796.08			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Base Cost	\$ 153,546.91	\$ 11,398.92	\$ 164,945.83	\$ 92,196.21	56%	#####
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	750,000	Cost of Service	Each Add'l 100 SF	\$ 4.82	\$ 0.77	\$ 5.59	\$ 3.34	60%	\$ 5.59
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	#####	Time Estimate	each	896.24	106.28	1,002.52			
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	#####	Cost of Service	Base Cost	\$ 189,672.13	\$ 17,175.18	\$ 206,847.32	#####	57%	#####
121 R-2 - Residential—Permanent, Hi-Rise Condo	IA, IB	#####	Cost of Service	Each Add'l 100 SF	\$ 4.82	\$ 0.77	\$ 5.59	\$ 3.34	60%	\$ 5.59

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Time Estimate	each	52.59	7.36	59.95			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Base Cost	\$ 11,129.77	\$ 1,189.49	\$ 12,319.26	\$ 8,641.93	70%	\$ 12,319.26
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 67.13	\$ 3.83	\$ 70.96	\$ 90.08	127%	\$ 70.96
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Time Estimate	each	77.97	9.26	87.22			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Base Cost	\$ 16,500.01	\$ 1,496.24	\$ 17,996.24	\$ 15,848.27	88%	\$ 17,996.24
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 57.85	\$ 5.24	\$ 63.09	\$ 61.09	97%	\$ 63.09
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Time Estimate	each	105.30	12.50	117.80			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Base Cost	\$ 22,284.64	\$ 2,020.13	\$ 24,304.76	\$ 21,956.89	90%	\$ 24,304.76
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 46.49	\$ 1.98	\$ 48.47	\$ 23.80	49%	\$ 48.47
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Time Estimate	each	149.23	14.95	164.19			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Base Cost	\$ 31,582.56	\$ 2,416.35	\$ 33,998.91	\$ 26,716.92	79%	\$ 33,998.91
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 18.89	\$ 1.98	\$ 20.87	\$ 20.92	100%	\$ 20.87
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Time Estimate	each	202.80	23.10	225.90			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Base Cost	\$ 42,918.73	\$ 3,732.68	\$ 46,651.41	\$ 39,269.75	84%	\$ 46,651.41
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.01	\$ 1.98	\$ 12.00	\$ 10.57	88%	\$ 12.00
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Time Estimate	each	250.12	34.25	284.37			
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Base Cost	\$ 52,933.61	\$ 5,534.77	\$ 58,468.38	\$ 49,844.04	85%	\$ 58,468.38
121 R-2.1 - Residential—Assisted Living Facility (1)	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 10.01	\$ 1.98	\$ 12.00	\$ 10.57	88%	\$ 12.00
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Time Estimate	each	33.63	2.65	36.28			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 7,116.91	\$ 428.27	\$ 7,545.17	\$ 6,103.73	81%	\$ 7,545.17
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 46.98	\$ -	\$ 46.98	\$ 41.27	88%	\$ 46.98
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Time Estimate	each	35.85	2.65	38.50			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 7,586.72	\$ 428.27	\$ 8,014.99	\$ 6,516.47	81%	\$ 8,014.99
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 140.31	\$ -	\$ 140.31	\$ 127.73	91%	\$ 140.31
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Time Estimate	each	42.48	2.65	45.13			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 8,989.83	\$ 428.27	\$ 9,418.10	\$ 7,793.74	83%	\$ 9,418.10
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ 102.01	\$ 476.52	\$ 578.53	\$ 87.36	15%	\$ 578.53
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Time Estimate	each	49.71	46.88	96.59			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 10,519.92	\$ 7,576.12	\$ 18,096.03	\$ 9,104.18	50%	\$ 18,096.03
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 101.31	\$ 77.36	\$ 178.67	\$ 84.15	47%	\$ 178.67
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Time Estimate	each	64.07	61.24	125.31			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 13,559.13	\$ 9,897.00	\$ 23,456.13	\$ 11,628.57	50%	\$ 23,456.13
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 55.60	\$ 42.46	\$ 98.06	\$ 51.85	53%	\$ 98.06
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Time Estimate	each	82.46	79.63	162.09			
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 17,451.01	\$ 12,869.00	\$ 30,320.01	\$ 15,258.40	50%	\$ 30,320.01
122 R-3 - Dwellings—Custom Homes (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 55.60	\$ 42.46	\$ 98.06	\$ 51.85	53%	\$ 98.06

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Time Estimate	each	28.44	1.76	30.21			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 6,019.58	\$ 284.99	\$ 6,304.58	\$ 6,781.82	108%	\$ 6,304.58
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 42.15	\$ 3.79	\$ 45.94	\$ 79.50	173%	\$ 45.94
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Time Estimate	each	30.44	2.00	32.43			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 6,441.10	\$ 322.90	\$ 6,764.01	\$ 7,576.81	112%	\$ 6,764.01
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 117.10	\$ 5.69	\$ 122.79	\$ 94.60	77%	\$ 122.79
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Time Estimate	each	35.97	2.35	38.32			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 7,612.12	\$ 379.78	\$ 7,991.90	\$ 8,522.80	107%	\$ 7,991.90
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ 84.60	\$ 3.79	\$ 88.39	\$ 89.24	101%	\$ 88.39
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Time Estimate	each	41.97	2.70	44.67			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 8,881.06	\$ 436.66	\$ 9,317.72	\$ 9,861.39	106%	\$ 9,317.72
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 86.12	\$ 5.12	\$ 91.24	\$ 53.68	59%	\$ 91.24
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Time Estimate	each	54.17	3.65	57.82			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 11,464.58	\$ 590.23	\$ 12,054.81	\$ 11,471.78	95%	\$ 12,054.81
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 46.69	\$ 2.44	\$ 49.12	\$ 49.75	101%	\$ 49.12
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Time Estimate	each	69.61	4.71	74.32			
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 14,732.61	\$ 760.87	\$ 15,493.48	\$ 14,954.04	97%	\$ 15,493.48
123 R-3 - Dwellings—Models, First Master Plan (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 46.69	\$ 2.44	\$ 49.12	\$ 49.75	101%	\$ 49.12
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Time Estimate	each	15.28	0.00	15.28			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 3,232.66	\$ -	\$ 3,232.66	\$ 2,789.69	86%	\$ 3,232.66
124 R-3 - Dwellings—Production Phase (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 6.73	\$ -	\$ 6.73	\$ 32.92	489%	\$ 6.73
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Time Estimate	each	15.59	0.00	15.59			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 3,299.98	\$ -	\$ 3,299.98	\$ 3,118.85	95%	\$ 3,299.98
124 R-3 - Dwellings—Production Phase (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 47.13	\$ -	\$ 47.13	\$ 43.04	91%	\$ 47.13
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Time Estimate	each	17.82	0.00	17.82			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 3,771.25	\$ -	\$ 3,771.25	\$ 3,549.29	94%	\$ 3,771.25
124 R-3 - Dwellings—Production Phase (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ 35.91	\$ -	\$ 35.91	\$ 45.58	127%	\$ 35.91
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Time Estimate	each	20.36	0.00	20.36			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 4,309.84	\$ -	\$ 4,309.84	\$ 4,232.93	98%	\$ 4,309.84
124 R-3 - Dwellings—Production Phase (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 29.16	\$ -	\$ 29.16	\$ 30.38	104%	\$ 29.16
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Time Estimate	each	24.50	0.00	24.50			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 5,184.77	\$ -	\$ 5,184.77	\$ 5,144.45	99%	\$ 5,184.77
124 R-3 - Dwellings—Production Phase (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 17.79	\$ -	\$ 17.79	\$ 21.70	122%	\$ 17.79
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Time Estimate	each	30.38	0.00	30.38			
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 6,430.12	\$ -	\$ 6,430.12	\$ 6,663.65	104%	\$ 6,430.12
124 R-3 - Dwellings—Production Phase (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.79	\$ -	\$ 17.79	\$ 21.70	122%	\$ 17.79

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Time Estimate	each	30.58	0.00	30.58			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Base Cost	\$ 6,471.11	\$ -	\$ 6,471.11	\$ 7,185.99	111%	\$ 6,471.11
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 45.05	\$ -	\$ 45.05	\$ 100.99	224%	\$ 45.05
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Time Estimate	each	32.71	0.00	32.71			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Base Cost	\$ 6,921.58	\$ -	\$ 6,921.58	\$ 8,195.92	118%	\$ 6,921.58
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 126.83	\$ -	\$ 126.83	\$ 82.24	65%	\$ 126.83
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Time Estimate	each	38.70	0.00	38.70			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Base Cost	\$ 8,189.87	\$ -	\$ 8,189.87	\$ 9,018.34	110%	\$ 8,189.87
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ 91.73	\$ -	\$ 91.73	\$ 96.12	105%	\$ 91.73
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Time Estimate	each	45.20	0.00	45.20			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Base Cost	\$ 9,565.88	\$ -	\$ 9,565.88	\$ 10,460.21	109%	\$ 9,565.88
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 92.94	\$ -	\$ 92.94	\$ 87.36	94%	\$ 92.94
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Time Estimate	each	58.38	0.00	58.38			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Base Cost	\$ 12,354.23	\$ -	\$ 12,354.23	\$ 13,080.87	106%	\$ 12,354.23
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 50.51	\$ -	\$ 50.51	\$ 38.42	76%	\$ 50.51
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Time Estimate	each	75.08	0.00	75.08			
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Base Cost	\$ 15,889.59	\$ -	\$ 15,889.59	\$ 15,770.59	99%	\$ 15,889.59
125 R-3 - Dwellings—Alternate Materials (2)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 50.51	\$ -	\$ 50.51	\$ 38.42	76%	\$ 50.51
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Time Estimate	each	16.65	0.00	16.65			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ 3,524.31	\$ -	\$ 3,524.31	New	N/A (3)	\$ 3,524.31
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 250.70	\$ -	\$ 250.70			\$ 250.70
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Time Estimate	each	28.50	0.00	28.50			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Base Cost	\$ 6,031.36	\$ -	\$ 6,031.36	New	N/A (3)	\$ 6,031.36
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 194.77	\$ -	\$ 194.77			\$ 194.77
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Time Estimate	each	37.70	0.00	37.70			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Base Cost	\$ 7,979.09	\$ -	\$ 7,979.09	New	N/A (3)	\$ 7,979.09
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	3,500	Cost of Service	Each Add'l 100 SF	\$ 142.26	\$ -	\$ 142.26			\$ 142.26
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Time Estimate	each	47.79	0.00	47.79			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Base Cost	\$ 10,113.00	\$ -	\$ 10,113.00	New	N/A (3)	\$ 10,113.00
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 93.98	\$ -	\$ 93.98			\$ 93.98
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Time Estimate	each	61.11	0.00	61.11			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Base Cost	\$ 12,932.33	\$ -	\$ 12,932.33	New	N/A (3)	\$ 12,932.33
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	8,000	Cost of Service	Each Add'l 100 SF	\$ 61.97	\$ -	\$ 61.97			\$ 61.97
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Time Estimate	each	81.61	0.00	81.61			
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ 17,270.22	\$ -	\$ 17,270.22	New	N/A (3)	\$ 17,270.22
125 R-3.1 - Residential—Care Facility (1-6 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 61.97	\$ -	\$ 61.97			\$ 61.97

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Time Estimate	each	40.23	9.20	49.43			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Base Cost	\$ 8,513.91	\$ 1,486.81	\$ 10,000.72	\$ 7,257.22	73%	\$ 10,000.72
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 120.83	\$ -	\$ 120.83	\$ 102.35	85%	\$ 120.83
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Time Estimate	each	74.49	9.20	83.69			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Base Cost	\$ 15,763.44	\$ 1,486.81	\$ 17,250.25	\$ 13,397.96	78%	\$ 17,250.25
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	7,500	Cost of Service	Each Add'l 100 SF	\$ 68.92	\$ -	\$ 68.92	\$ 60.48	88%	\$ 68.92
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Time Estimate	each	98.91	9.20	108.11			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Base Cost	\$ 20,932.32	\$ 1,486.81	\$ 22,419.14	\$ 17,934.17	80%	\$ 22,419.14
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 39.67	\$ -	\$ 39.67	\$ 25.30	64%	\$ 39.67
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Time Estimate	each	127.03	9.20	136.23			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Base Cost	\$ 26,883.43	\$ 1,486.81	\$ 28,370.25	\$ 21,728.65	77%	\$ 28,370.25
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.56	\$ -	\$ 17.56	\$ 24.04	137%	\$ 17.56
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Time Estimate	each	164.36	9.20	173.56			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Base Cost	\$ 34,783.47	\$ 1,486.81	\$ 36,270.28	\$ 32,548.50	90%	\$ 36,270.28
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	75,000	Cost of Service	Each Add'l 100 SF	\$ 16.70	\$ -	\$ 16.70	\$ 11.64	70%	\$ 16.70
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Time Estimate	each	223.56	9.20	232.76			
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Base Cost	\$ 47,312.09	\$ 1,486.81	\$ 48,798.91	\$ 41,274.81	85%	\$ 48,798.91
126 R-4 - Residential—Assisted Living (6-16 persons)	IA, IB	150,000	Cost of Service	Each Add'l 100 SF	\$ 16.70	\$ -	\$ 16.70	\$ 11.64	70%	\$ 16.70
127 S-1 - Storage—Moderate Hazard	IA, IB	1,000	Time Estimate	each	26.66	8.90	35.56			
127 S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 5,642.61	\$ 1,438.33	\$ 7,080.94	\$ 5,407.41	76%	\$ 7,080.94
127 S-1 - Storage—Moderate Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 106.44	\$ -	\$ 106.44	\$ 105.74	99%	\$ 106.44
127 S-1 - Storage—Moderate Hazard	IA, IB	5,000	Time Estimate	each	46.78	8.90	55.68			
127 S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 9,900.17	\$ 1,438.33	\$ 11,338.50	\$ 9,636.88	85%	\$ 11,338.50
127 S-1 - Storage—Moderate Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 70.60	\$ -	\$ 70.60	\$ 76.33	108%	\$ 70.60
127 S-1 - Storage—Moderate Hazard	IA, IB	10,000	Time Estimate	each	63.46	8.90	72.36			
127 S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 13,430.04	\$ 1,438.33	\$ 14,868.37	\$ 13,453.42	90%	\$ 14,868.37
127 S-1 - Storage—Moderate Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 37.29	\$ -	\$ 37.29	\$ 29.39	79%	\$ 37.29
127 S-1 - Storage—Moderate Hazard	IA, IB	20,000	Time Estimate	each	81.08	8.90	89.98			
127 S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 17,159.18	\$ 1,438.33	\$ 18,597.51	\$ 16,392.48	88%	\$ 18,597.51
127 S-1 - Storage—Moderate Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 16.36	\$ -	\$ 16.36	\$ 24.23	148%	\$ 16.36
127 S-1 - Storage—Moderate Hazard	IA, IB	50,000	Time Estimate	each	104.28	8.90	113.18			
127 S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 22,068.16	\$ 1,438.33	\$ 23,506.49	\$ 23,662.25	101%	\$ 23,506.49
127 S-1 - Storage—Moderate Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 14.75	\$ -	\$ 14.75	\$ 12.61	86%	\$ 14.75
127 S-1 - Storage—Moderate Hazard	IA, IB	100,000	Time Estimate	each	139.12	8.90	148.02			
127 S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 29,442.15	\$ 1,438.33	\$ 30,880.48	\$ 29,965.93	97%	\$ 30,880.48
127 S-1 - Storage—Moderate Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 14.75	\$ -	\$ 14.75	\$ 12.61	86%	\$ 14.75

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Time Estimate	each	21.93	7.10	29.03			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Base Cost	\$ 4,641.57	\$ 1,147.43	\$ 5,789.00	\$ 4,453.90	77%	\$ 5,789.00
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 147.79	\$ -	\$ 147.79	\$ 143.74	97%	\$ 147.79
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Time Estimate	each	38.69	7.10	45.79			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Base Cost	\$ 8,188.45	\$ 1,147.43	\$ 9,335.88	\$ 7,903.56	85%	\$ 9,335.88
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 89.01	\$ -	\$ 89.01	\$ 96.91	109%	\$ 89.01
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Time Estimate	each	51.31	7.10	58.41			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Base Cost	\$ 10,858.74	\$ 1,147.43	\$ 12,006.17	\$ 10,810.82	90%	\$ 12,006.17
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 49.64	\$ -	\$ 49.64	\$ 38.32	77%	\$ 49.64
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Time Estimate	each	65.38	7.10	72.48			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Base Cost	\$ 13,837.32	\$ 1,147.43	\$ 14,984.75	\$ 13,110.14	87%	\$ 14,984.75
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 21.90	\$ -	\$ 21.90	\$ 33.25	152%	\$ 21.90
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Time Estimate	each	84.01	7.10	91.11			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Base Cost	\$ 17,779.52	\$ 1,147.43	\$ 18,926.95	\$ 19,094.89	101%	\$ 18,926.95
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 20.45	\$ -	\$ 20.45	\$ 16.85	82%	\$ 20.45
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Time Estimate	each	113.00	7.10	120.10			
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Base Cost	\$ 23,913.82	\$ 1,147.43	\$ 25,061.25	\$ 24,149.21	96%	\$ 25,061.25
128 S-1 - Storage—Moderate Hazard, Repair Garage	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 20.45	\$ -	\$ 20.45	\$ 16.85	82%	\$ 20.45
129 S-2 - Storage—Low Hazard	IA, IB	1,000	Time Estimate	each	26.96	6.50	33.46			
129 S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Base Cost	\$ 5,706.37	\$ 1,050.47	\$ 6,756.84	\$ 5,468.88	81%	\$ 6,756.84
129 S-2 - Storage—Low Hazard	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 108.53	\$ -	\$ 108.53	\$ 107.35	99%	\$ 108.53
129 S-2 - Storage—Low Hazard	IA, IB	5,000	Time Estimate	each	47.48	6.50	53.98			
129 S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Base Cost	\$ 10,047.64	\$ 1,050.47	\$ 11,098.11	\$ 9,762.83	88%	\$ 11,098.11
129 S-2 - Storage—Low Hazard	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 71.08	\$ -	\$ 71.08	\$ 76.82	108%	\$ 71.08
129 S-2 - Storage—Low Hazard	IA, IB	10,000	Time Estimate	each	64.27	6.50	70.77			
129 S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Base Cost	\$ 13,601.46	\$ 1,050.47	\$ 14,651.93	\$ 13,604.01	93%	\$ 14,651.93
129 S-2 - Storage—Low Hazard	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 37.81	\$ -	\$ 37.81	\$ 29.65	78%	\$ 37.81
129 S-2 - Storage—Low Hazard	IA, IB	20,000	Time Estimate	each	82.14	6.50	88.64			
129 S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Base Cost	\$ 17,382.38	\$ 1,050.47	\$ 18,432.85	\$ 16,569.14	90%	\$ 18,432.85
129 S-2 - Storage—Low Hazard	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 16.60	\$ -	\$ 16.60	\$ 24.64	148%	\$ 16.60
129 S-2 - Storage—Low Hazard	IA, IB	50,000	Time Estimate	each	105.67	6.50	112.17			
129 S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Base Cost	\$ 22,363.11	\$ 1,050.47	\$ 23,413.57	\$ 23,961.57	102%	\$ 23,413.57
129 S-2 - Storage—Low Hazard	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 15.03	\$ -	\$ 15.03	\$ 12.77	85%	\$ 15.03
129 S-2 - Storage—Low Hazard	IA, IB	100,000	Time Estimate	each	141.19	6.50	147.69			
129 S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Base Cost	\$ 29,880.59	\$ 1,050.47	\$ 30,931.06	\$ 30,347.19	98%	\$ 30,931.06
129 S-2 - Storage—Low Hazard	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 15.03	\$ -	\$ 15.03	\$ 12.77	85%	\$ 15.03

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Time Estimate	each	24.92	6.50	31.42			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Base Cost	\$ 5,274.88	\$ 1,050.47	\$ 6,325.34	\$ 5,526.33	87%	\$ 6,325.34
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 89.68	\$ -	\$ 89.68	\$ 106.01	118%	\$ 89.68
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Time Estimate	each	41.88	6.50	48.38			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Base Cost	\$ 8,862.08	\$ 1,050.47	\$ 9,912.55	\$ 9,766.56	99%	\$ 9,912.55
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 70.79	\$ -	\$ 70.79	\$ 82.75	117%	\$ 70.79
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Time Estimate	each	58.60	6.50	65.10			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Base Cost	\$ 12,401.52	\$ 1,050.47	\$ 13,451.98	\$ 13,904.26	103%	\$ 13,451.98
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 34.10	\$ -	\$ 34.10	\$ 33.54	98%	\$ 34.10
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Time Estimate	each	74.71	6.50	81.21			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Base Cost	\$ 15,811.30	\$ 1,050.47	\$ 16,861.77	\$ 17,258.18	102%	\$ 16,861.77
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 14.81	\$ -	\$ 14.81	\$ 23.15	156%	\$ 14.81
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Time Estimate	each	95.71	6.50	102.21			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Base Cost	\$ 20,255.49	\$ 1,050.47	\$ 21,305.96	\$ 24,202.90	114%	\$ 21,305.96
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 12.46	\$ -	\$ 12.46	\$ 12.90	104%	\$ 12.46
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Time Estimate	each	125.16	6.50	131.66			
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Base Cost	\$ 26,486.83	\$ 1,050.47	\$ 27,537.30	\$ 30,650.80	111%	\$ 27,537.30
130 S-2 - Storage—Low Hazard, Aircraft Hangar	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.46	\$ -	\$ 12.46	\$ 12.90	104%	\$ 12.46
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Time Estimate	each	46.50	3.93	50.43			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Base Cost	\$ 9,839.98	\$ 635.15	\$ 10,475.13	\$ 7,763.29	74%	\$ 10,475.13
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 23.80	\$ 0.77	\$ 24.57	\$ 31.89	130%	\$ 24.57
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Time Estimate	each	68.99	4.88	73.87			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Base Cost	\$ 14,600.74	\$ 788.52	\$ 15,389.26	\$ 14,140.44	92%	\$ 15,389.26
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 20.20	\$ 1.05	\$ 21.25	\$ 22.14	104%	\$ 21.25
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Time Estimate	each	92.86	6.50	99.36			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Base Cost	\$ 19,651.96	\$ 1,050.47	\$ 20,702.43	\$ 19,675.65	95%	\$ 20,702.43
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 16.69	\$ 0.40	\$ 17.09	\$ 8.61	50%	\$ 17.09
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Time Estimate	each	132.29	7.73	140.02			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Base Cost	\$ 27,997.25	\$ 1,248.58	\$ 29,245.83	\$ 23,982.95	82%	\$ 29,245.83
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 6.66	\$ 0.44	\$ 7.10	\$ 7.36	104%	\$ 7.10
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Time Estimate	each	179.52	11.80	191.32			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Base Cost	\$ 37,992.24	\$ 1,906.74	\$ 39,898.98	\$ 35,023.14	88%	\$ 39,898.98
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	250,000	Cost of Service	Each Add'l 100 SF	\$ 3.54	\$ 0.36	\$ 3.90	\$ 3.76	96%	\$ 3.90
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Time Estimate	each	221.30	17.37	238.67			
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Base Cost	\$ 46,833.94	\$ 2,807.79	\$ 49,641.73	\$ 44,435.10	90%	\$ 49,641.73
131 S-2 - Storage—Low Hazard, Parking Garages	IA, IB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.54	\$ 0.36	\$ 3.90	\$ 3.76	96%	\$ 3.90

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
132 S - Occupancy Tenant Improvements	IA, IB	500	Time Estimate	each	12.78	3.80	16.58			
132 S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Base Cost	\$ 2,704.87	\$ 614.12	\$ 3,318.99	\$ 2,560.32	77%	\$ 3,318.99
132 S - Occupancy Tenant Improvements	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 81.36	\$ -	\$ 81.36	\$ 86.51	106%	\$ 81.36
132 S - Occupancy Tenant Improvements	IA, IB	2,500	Time Estimate	each	20.47	3.80	24.27			
132 S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Base Cost	\$ 4,332.16	\$ 614.12	\$ 4,946.28	\$ 4,290.50	87%	\$ 4,946.28
132 S - Occupancy Tenant Improvements	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 66.35	\$ -	\$ 66.35	\$ 74.68	113%	\$ 66.35
132 S - Occupancy Tenant Improvements	IA, IB	5,000	Time Estimate	each	28.31	3.80	32.11			
132 S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Base Cost	\$ 5,990.91	\$ 614.12	\$ 6,605.02	\$ 6,157.43	93%	\$ 6,605.02
132 S - Occupancy Tenant Improvements	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 31.44	\$ -	\$ 31.44	\$ 28.57	91%	\$ 31.44
132 S - Occupancy Tenant Improvements	IA, IB	10,000	Time Estimate	each	35.74	3.80	39.54			
132 S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Base Cost	\$ 7,562.88	\$ 614.12	\$ 8,176.99	\$ 7,586.15	93%	\$ 8,176.99
132 S - Occupancy Tenant Improvements	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 13.63	\$ -	\$ 13.63	\$ 18.74	137%	\$ 13.63
132 S - Occupancy Tenant Improvements	IA, IB	25,000	Time Estimate	each	45.40	3.80	49.20			
132 S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Base Cost	\$ 9,607.88	\$ 614.12	\$ 10,222.00	\$ 10,396.65	102%	\$ 10,222.00
132 S - Occupancy Tenant Improvements	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 11.31	\$ -	\$ 11.31	\$ 10.83	96%	\$ 11.31
132 S - Occupancy Tenant Improvements	IA, IB	50,000	Time Estimate	each	58.76	3.80	62.56			
132 S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Base Cost	\$ 12,436.38	\$ 614.12	\$ 13,050.49	\$ 13,103.71	100%	\$ 13,050.49
132 S - Occupancy Tenant Improvements	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 11.31	\$ -	\$ 11.31	\$ 10.83	96%	\$ 11.31
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Time Estimate	each	12.20	3.80	16.00			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Base Cost	\$ 2,582.45	\$ 614.12	\$ 3,196.57	\$ 3,038.50	95%	\$ 3,196.57
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 82.02	\$ -	\$ 82.02	\$ 106.54	130%	\$ 82.02
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Time Estimate	each	19.95	3.80	23.75			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Base Cost	\$ 4,222.81	\$ 614.12	\$ 4,836.93	\$ 5,169.23	107%	\$ 4,836.93
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 59.04	\$ -	\$ 59.04	\$ 92.00	156%	\$ 59.04
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Time Estimate	each	26.93	3.80	30.73			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Base Cost	\$ 5,698.86	\$ 614.12	\$ 6,312.98	\$ 7,469.28	118%	\$ 6,312.98
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 29.83	\$ -	\$ 29.83	\$ 34.38	115%	\$ 29.83
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Time Estimate	each	33.98	3.80	37.78			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Base Cost	\$ 7,190.60	\$ 614.12	\$ 7,804.72	\$ 9,188.31	118%	\$ 7,804.72
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 13.03	\$ -	\$ 13.03	\$ 23.35	179%	\$ 13.03
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Time Estimate	each	43.21	3.80	47.01			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Base Cost	\$ 9,145.19	\$ 614.12	\$ 9,759.31	\$ 12,690.20	130%	\$ 9,759.31
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	25,000	Cost of Service	Each Add'l 100 SF	\$ 11.38	\$ -	\$ 11.38	\$ 13.34	117%	\$ 11.38
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Time Estimate	each	56.66	3.80	60.46			
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Base Cost	\$ 11,990.02	\$ 614.12	\$ 12,604.14	\$ 16,024.96	127%	\$ 12,604.14
133 S - Occupancy Tenant Improvements (w/ structural)	IA, IB	50,000	Cost of Service	Each Add'l 100 SF	\$ 11.38	\$ -	\$ 11.38	\$ 13.34	117%	\$ 11.38

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
134 U - Accessory—Agricultural Building	IA, IB	600	Time Estimate	each	12.59	3.50	16.09			
134 U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Base Cost	\$ 2,665.24	\$ 565.64	\$ 3,230.87	\$ 2,642.72	82%	\$ 3,230.87
134 U - Accessory—Agricultural Building	IA, IB	600	Cost of Service	Each Add'l 100 SF	\$ 72.87	\$ -	\$ 72.87	\$ 77.79	107%	\$ 72.87
134 U - Accessory—Agricultural Building	IA, IB	3,000	Time Estimate	each	20.86	3.50	24.36			
134 U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Base Cost	\$ 4,414.20	\$ 565.64	\$ 4,979.84	\$ 4,509.59	91%	\$ 4,979.84
134 U - Accessory—Agricultural Building	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 52.72	\$ -	\$ 52.72	\$ 59.35	113%	\$ 52.72
134 U - Accessory—Agricultural Building	IA, IB	6,000	Time Estimate	each	28.33	3.50	31.83			
134 U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Base Cost	\$ 5,995.90	\$ 565.64	\$ 6,561.54	\$ 6,290.21	96%	\$ 6,561.54
134 U - Accessory—Agricultural Building	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 26.57	\$ -	\$ 26.57	\$ 22.94	86%	\$ 26.57
134 U - Accessory—Agricultural Building	IA, IB	12,000	Time Estimate	each	35.87	3.50	39.37			
134 U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Base Cost	\$ 7,590.16	\$ 565.64	\$ 8,155.80	\$ 7,666.87	94%	\$ 8,155.80
134 U - Accessory—Agricultural Building	IA, IB	12,000	Cost of Service	Each Add'l 100 SF	\$ 11.60	\$ -	\$ 11.60	\$ 17.50	151%	\$ 11.60
134 U - Accessory—Agricultural Building	IA, IB	30,000	Time Estimate	each	45.73	3.50	49.23			
134 U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Base Cost	\$ 9,678.49	\$ 565.64	\$ 10,244.12	\$ 10,816.13	106%	\$ 10,244.12
134 U - Accessory—Agricultural Building	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 10.11	\$ -	\$ 10.11	\$ 9.41	93%	\$ 10.11
134 U - Accessory—Agricultural Building	IA, IB	60,000	Time Estimate	each	60.07	3.50	63.57			
134 U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Base Cost	\$ 12,711.94	\$ 565.64	\$ 13,277.57	\$ 13,638.72	103%	\$ 13,277.57
134 U - Accessory—Agricultural Building	IA, IB	60,000	Cost of Service	Each Add'l 100 SF	\$ 10.11	\$ -	\$ 10.11	\$ 9.41	93%	\$ 10.11
135 U - Accessory—Private Garage	IA, IB	50	Time Estimate	each	6.43	2.90	9.33			
135 U - Accessory—Private Garage	IA, IB	50	Cost of Service	Base Cost	\$ 1,359.79	\$ 468.67	\$ 1,828.46	\$ 1,333.47	73%	\$ 1,828.46
135 U - Accessory—Private Garage	IA, IB	50	Cost of Service	Each Add'l 100 SF	\$ 313.09	\$ -	\$ 313.09	\$ 404.64	129%	\$ 313.09
135 U - Accessory—Private Garage	IA, IB	250	Time Estimate	each	9.38	2.90	12.28			
135 U - Accessory—Private Garage	IA, IB	250	Cost of Service	Base Cost	\$ 1,985.98	\$ 468.67	\$ 2,454.65	\$ 2,142.75	87%	\$ 2,454.65
135 U - Accessory—Private Garage	IA, IB	250	Cost of Service	Each Add'l 100 SF	\$ 250.64	\$ -	\$ 250.64	\$ 328.26	131%	\$ 250.64
135 U - Accessory—Private Garage	IA, IB	500	Time Estimate	each	12.35	2.90	15.25			
135 U - Accessory—Private Garage	IA, IB	500	Cost of Service	Base Cost	\$ 2,612.57	\$ 468.67	\$ 3,081.24	\$ 2,963.39	96%	\$ 3,081.24
135 U - Accessory—Private Garage	IA, IB	500	Cost of Service	Each Add'l 100 SF	\$ 119.87	\$ -	\$ 119.87	\$ 130.13	109%	\$ 119.87
135 U - Accessory—Private Garage	IA, IB	1,000	Time Estimate	each	15.18	2.90	18.08			
135 U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Base Cost	\$ 3,211.93	\$ 468.67	\$ 3,680.60	\$ 3,614.02	98%	\$ 3,680.60
135 U - Accessory—Private Garage	IA, IB	1,000	Cost of Service	Each Add'l 100 SF	\$ 52.04	\$ -	\$ 52.04	\$ 88.09	169%	\$ 52.04
135 U - Accessory—Private Garage	IA, IB	2,500	Time Estimate	each	18.87	2.90	21.77			
135 U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Base Cost	\$ 3,992.48	\$ 468.67	\$ 4,461.15	\$ 4,935.39	111%	\$ 4,461.15
135 U - Accessory—Private Garage	IA, IB	2,500	Cost of Service	Each Add'l 100 SF	\$ 43.52	\$ -	\$ 43.52	\$ 49.75	114%	\$ 43.52
135 U - Accessory—Private Garage	IA, IB	5,000	Time Estimate	each	24.01	2.90	26.91			
135 U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Base Cost	\$ 5,080.51	\$ 468.67	\$ 5,549.17	\$ 6,179.12	111%	\$ 5,549.17
135 U - Accessory—Private Garage	IA, IB	5,000	Cost of Service	Each Add'l 100 SF	\$ 43.52	\$ -	\$ 43.52	\$ 49.75	114%	\$ 43.52

CITY OF CHULA VISTA

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ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
136 O - Other Tenant Improvements	IA, IB	300	Time Estimate	each	11.76	3.50	15.26			
136 O - Other Tenant Improvements	IA, IB	300	Cost of Service	Base Cost	\$ 2,489.36	\$ 565.64	\$ 3,054.99	\$ 2,188.09	72%	\$ 3,054.99
136 O - Other Tenant Improvements	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 133.75	\$ -	\$ 133.75	\$ 119.17	89%	\$ 133.75
136 O - Other Tenant Improvements	IA, IB	1,500	Time Estimate	each	19.35	3.50	22.85			
136 O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,094.39	\$ 565.64	\$ 4,660.03	\$ 3,618.16	78%	\$ 4,660.03
136 O - Other Tenant Improvements	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 91.52	\$ -	\$ 91.52	\$ 100.16	109%	\$ 91.52
136 O - Other Tenant Improvements	IA, IB	3,000	Time Estimate	each	25.83	3.50	29.33			
136 O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Base Cost	\$ 5,467.12	\$ 565.64	\$ 6,032.76	\$ 5,120.59	85%	\$ 6,032.76
136 O - Other Tenant Improvements	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 47.52	\$ -	\$ 47.52	\$ 38.30	81%	\$ 47.52
136 O - Other Tenant Improvements	IA, IB	6,000	Time Estimate	each	32.57	3.50	36.07			
136 O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Base Cost	\$ 6,892.86	\$ 565.64	\$ 7,458.49	\$ 6,269.71	84%	\$ 7,458.49
136 O - Other Tenant Improvements	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.82	\$ -	\$ 20.82	\$ 26.07	125%	\$ 20.82
136 O - Other Tenant Improvements	IA, IB	15,000	Time Estimate	each	41.42	3.50	44.92			
136 O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Base Cost	\$ 8,766.37	\$ 565.64	\$ 9,332.01	\$ 8,616.13	92%	\$ 9,332.01
136 O - Other Tenant Improvements	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 18.54	\$ -	\$ 18.54	\$ 14.80	80%	\$ 18.54
136 O - Other Tenant Improvements	IA, IB	30,000	Time Estimate	each	54.57	3.50	58.07			
136 O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Base Cost	\$ 11,547.62	\$ 565.64	\$ 12,113.26	\$ 10,836.55	89%	\$ 12,113.26
136 O - Other Tenant Improvements	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.54	\$ -	\$ 18.54	\$ 14.80	80%	\$ 18.54

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
137 O - Other Tenant Improvements (w/ structural)	IA, IB	300	Time Estimate	each	13.07	3.50	16.57			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Base Cost	\$ 2,766.87	\$ 565.64	\$ 3,332.50	\$ 2,428.65	73%	\$ 3,332.50
137 O - Other Tenant Improvements (w/ structural)	IA, IB	300	Cost of Service	Each Add'l 100 SF	\$ 155.42	\$ -	\$ 155.42	\$ 137.41	88%	\$ 155.42
137 O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Time Estimate	each	21.89	3.50	25.39			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Base Cost	\$ 4,631.92	\$ 565.64	\$ 5,197.55	\$ 4,077.62	78%	\$ 5,197.55
137 O - Other Tenant Improvements (w/ structural)	IA, IB	1,500	Cost of Service	Each Add'l 100 SF	\$ 103.93	\$ -	\$ 103.93	\$ 111.92	108%	\$ 103.93
137 O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Time Estimate	each	29.25	3.50	32.75			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Base Cost	\$ 6,190.90	\$ 565.64	\$ 6,756.53	\$ 5,756.43	85%	\$ 6,756.53
137 O - Other Tenant Improvements (w/ structural)	IA, IB	3,000	Cost of Service	Each Add'l 100 SF	\$ 54.65	\$ -	\$ 54.65	\$ 42.67	78%	\$ 54.65
137 O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Time Estimate	each	37.00	3.50	40.50			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Base Cost	\$ 7,830.48	\$ 565.64	\$ 8,396.12	\$ 7,036.55	84%	\$ 8,396.12
137 O - Other Tenant Improvements (w/ structural)	IA, IB	6,000	Cost of Service	Each Add'l 100 SF	\$ 23.97	\$ -	\$ 23.97	\$ 30.44	127%	\$ 23.97
137 O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Time Estimate	each	47.19	3.50	50.69			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Base Cost	\$ 9,987.81	\$ 565.64	\$ 10,553.45	\$ 9,776.00	93%	\$ 10,553.45
137 O - Other Tenant Improvements (w/ structural)	IA, IB	15,000	Cost of Service	Each Add'l 100 SF	\$ 21.54	\$ -	\$ 21.54	\$ 16.92	79%	\$ 21.54
137 O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Time Estimate	each	62.46	3.50	65.96			
137 O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Base Cost	\$ 13,218.45	\$ 565.64	\$ 13,784.08	\$ 12,313.87	89%	\$ 13,784.08
137 O - Other Tenant Improvements (w/ structural)	IA, IB	30,000	Cost of Service	Each Add'l 100 SF	\$ 21.54	\$ -	\$ 21.54	\$ 16.92	79%	\$ 21.54
138 O - All Shell Buildings	IA, IB	2,000	Time Estimate	each	31.05	4.66	35.71			
138 O - All Shell Buildings	IA, IB	2,000	Cost of Service	Base Cost	\$ 6,571.43	\$ 752.70	\$ 7,324.13	\$ 5,176.33	71%	\$ 7,324.13
138 O - All Shell Buildings	IA, IB	2,000	Cost of Service	Each Add'l 100 SF	\$ 38.42	\$ 2.30	\$ 40.72	\$ 50.47	124%	\$ 40.72
138 O - All Shell Buildings	IA, IB	10,000	Time Estimate	each	45.57	5.79	51.37			
138 O - All Shell Buildings	IA, IB	10,000	Cost of Service	Base Cost	\$ 9,644.94	\$ 936.51	\$ 10,581.45	\$ 9,213.60	87%	\$ 10,581.45
138 O - All Shell Buildings	IA, IB	10,000	Cost of Service	Each Add'l 100 SF	\$ 32.14	\$ 3.08	\$ 35.22	\$ 36.05	102%	\$ 35.22
138 O - All Shell Buildings	IA, IB	20,000	Time Estimate	each	60.76	7.70	68.46			
138 O - All Shell Buildings	IA, IB	20,000	Cost of Service	Base Cost	\$ 12,858.64	\$ 1,244.40	\$ 14,103.04	\$ 12,818.16	91%	\$ 14,103.04
138 O - All Shell Buildings	IA, IB	20,000	Cost of Service	Each Add'l 100 SF	\$ 27.25	\$ 1.22	\$ 28.47	\$ 13.77	48%	\$ 28.47
138 O - All Shell Buildings	IA, IB	40,000	Time Estimate	each	86.52	9.21	95.72			
138 O - All Shell Buildings	IA, IB	40,000	Cost of Service	Base Cost	\$ 18,309.43	\$ 1,487.86	\$ 19,797.29	\$ 15,572.29	79%	\$ 19,797.29
138 O - All Shell Buildings	IA, IB	40,000	Cost of Service	Each Add'l 100 SF	\$ 10.70	\$ 1.32	\$ 12.02	\$ 11.64	97%	\$ 12.02
138 O - All Shell Buildings	IA, IB	100,000	Time Estimate	each	116.85	14.12	130.97			
138 O - All Shell Buildings	IA, IB	100,000	Cost of Service	Base Cost	\$ 24,728.49	\$ 2,282.67	\$ 27,011.16	\$ 22,555.20	84%	\$ 27,011.16
138 O - All Shell Buildings	IA, IB	100,000	Cost of Service	Each Add'l 100 SF	\$ 5.69	\$ 1.10	\$ 6.78	\$ 6.00	88%	\$ 6.78
138 O - All Shell Buildings	IA, IB	200,000	Time Estimate	each	143.71	20.92	164.63			
138 O - All Shell Buildings	IA, IB	200,000	Cost of Service	Base Cost	\$ 30,414.11	\$ 3,380.64	\$ 33,794.75	\$ 28,556.54	84%	\$ 33,794.75
138 O - All Shell Buildings	IA, IB	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.69	\$ 1.10	\$ 6.78	\$ 6.00	88%	\$ 6.78

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
139 A-1 - Assembly	VA, VB	5,000	Time Estimate	each	50.42	11.80	62.22			
139 A-1 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 10,671.04	\$ 1,906.35	\$ 12,577.39	\$ 8,240.20	66%	\$ 12,577.39
139 A-1 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 26.72	\$ 2.56	\$ 29.28	\$ 34.06	116%	\$ 29.28
139 A-1 - Assembly	VA, VB	25,000	Time Estimate	each	75.68	14.96	90.64			
139 A-1 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 16,015.34	\$ 2,418.37	\$ 18,433.71	\$ 15,053.06	82%	\$ 18,433.71
139 A-1 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 21.61	\$ 3.58	\$ 25.18	\$ 23.52	93%	\$ 25.18
139 A-1 - Assembly	VA, VB	50,000	Time Estimate	each	101.20	20.50	121.70			
139 A-1 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 21,416.96	\$ 3,313.01	\$ 24,729.96	\$ 20,932.20	85%	\$ 24,729.96
139 A-1 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.45	\$ 1.28	\$ 20.74	\$ 9.92	48%	\$ 20.74
139 A-1 - Assembly	VA, VB	100,000	Time Estimate	each	147.16	24.47	171.63			
139 A-1 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 31,143.72	\$ 3,954.28	\$ 35,098.00	\$ 25,892.73	74%	\$ 35,098.00
139 A-1 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.35	\$ 1.45	\$ 8.80	\$ 7.62	87%	\$ 8.80
139 A-1 - Assembly	VA, VB	250,000	Time Estimate	each	199.28	37.94	237.22			
139 A-1 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 42,172.94	\$ 6,131.46	\$ 48,304.40	\$ 37,320.32	77%	\$ 48,304.40
139 A-1 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 3.92	\$ 1.18	\$ 5.10	\$ 4.01	79%	\$ 5.10
139 A-1 - Assembly	VA, VB	500,000	Time Estimate	each	245.57	56.18	301.75			
139 A-1 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 51,970.57	\$ 9,079.26	\$ 61,049.83	\$ 47,355.47	78%	\$ 61,049.83
139 A-1 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.92	\$ 1.18	\$ 5.10	\$ 4.01	79%	\$ 5.10
140 A-2 - Assembly	VA, VB	500	Time Estimate	each	18.79	10.10	28.89			
140 A-2 - Assembly	VA, VB	500	Cost of Service	Base Cost	\$ 3,977.54	\$ 1,632.26	\$ 5,609.80	\$ 3,514.92	63%	\$ 5,609.80
140 A-2 - Assembly	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 134.87	\$ -	\$ 134.87	\$ 128.67	95%	\$ 134.87
140 A-2 - Assembly	VA, VB	2,500	Time Estimate	each	31.54	10.10	41.64			
140 A-2 - Assembly	VA, VB	2,500	Cost of Service	Base Cost	\$ 6,675.02	\$ 1,632.26	\$ 8,307.28	\$ 6,088.29	73%	\$ 8,307.28
140 A-2 - Assembly	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 96.49	\$ -	\$ 96.49	\$ 90.94	94%	\$ 96.49
140 A-2 - Assembly	VA, VB	5,000	Time Estimate	each	42.94	10.10	53.04			
140 A-2 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 9,087.39	\$ 1,632.26	\$ 10,719.65	\$ 8,361.74	78%	\$ 10,719.65
140 A-2 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 48.92	\$ -	\$ 48.92	\$ 37.07	76%	\$ 48.92
140 A-2 - Assembly	VA, VB	10,000	Time Estimate	each	54.50	10.10	64.60			
140 A-2 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,533.42	\$ 1,632.26	\$ 13,165.68	\$ 10,215.16	78%	\$ 13,165.68
140 A-2 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 21.37	\$ -	\$ 21.37	\$ 28.99	136%	\$ 21.37
140 A-2 - Assembly	VA, VB	25,000	Time Estimate	each	69.65	10.10	79.75			
140 A-2 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 14,739.51	\$ 1,632.26	\$ 16,371.77	\$ 14,562.94	89%	\$ 16,371.77
140 A-2 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 18.71	\$ -	\$ 18.71	\$ 15.25	82%	\$ 18.71
140 A-2 - Assembly	VA, VB	50,000	Time Estimate	each	91.75	10.10	101.85			
140 A-2 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 19,417.19	\$ 1,632.26	\$ 21,049.46	\$ 18,376.31	87%	\$ 21,049.46
140 A-2 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 18.71	\$ -	\$ 18.71	\$ 15.25	82%	\$ 18.71

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
141 A-3 - Assembly	VA, VB	2,000	Time Estimate	each	37.12	7.91	45.04			
141 A-3 - Assembly	VA, VB	2,000	Cost of Service	Base Cost	\$ 7,855.90	\$ 1,279.00	\$ 9,134.90	\$ 5,854.02	64%	\$ 9,134.90
141 A-3 - Assembly	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 47.85	\$ 4.08	\$ 51.93	\$ 57.79	111%	\$ 51.93
141 A-3 - Assembly	VA, VB	10,000	Time Estimate	each	55.21	9.94	65.14			
141 A-3 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,683.87	\$ 1,605.64	\$ 13,289.51	\$ 10,477.06	79%	\$ 13,289.51
141 A-3 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 38.67	\$ 5.44	\$ 44.10	\$ 41.79	95%	\$ 44.10
141 A-3 - Assembly	VA, VB	20,000	Time Estimate	each	73.48	13.30	86.78			
141 A-3 - Assembly	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,550.57	\$ 2,149.41	\$ 17,699.99	\$ 14,656.11	83%	\$ 17,699.99
141 A-3 - Assembly	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 34.85	\$ 2.18	\$ 37.03	\$ 16.21	44%	\$ 37.03
141 A-3 - Assembly	VA, VB	40,000	Time Estimate	each	106.42	16.00	122.41			
141 A-3 - Assembly	VA, VB	40,000	Cost of Service	Base Cost	\$ 22,520.69	\$ 2,585.42	\$ 25,106.11	\$ 17,897.86	71%	\$ 25,106.11
141 A-3 - Assembly	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 13.16	\$ 2.36	\$ 15.52	\$ 13.20	85%	\$ 15.52
141 A-3 - Assembly	VA, VB	100,000	Time Estimate	each	143.74	24.76	168.49			
141 A-3 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 30,418.97	\$ 4,001.20	\$ 34,420.16	\$ 25,816.42	75%	\$ 34,420.16
141 A-3 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.02	\$ 1.96	\$ 8.98	\$ 6.89	77%	\$ 8.98
141 A-3 - Assembly	VA, VB	200,000	Time Estimate	each	176.89	36.89	213.79			
141 A-3 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 37,435.64	\$ 5,962.42	\$ 43,398.06	\$ 32,709.22	75%	\$ 43,398.06
141 A-3 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 7.02	\$ 1.96	\$ 8.98	\$ 6.89	77%	\$ 8.98
142 A-4 - Assembly	VA, VB	5,000	Time Estimate	each	50.42	11.80	62.22			
142 A-4 - Assembly	VA, VB	5,000	Cost of Service	Base Cost	\$ 10,671.04	\$ 1,906.35	\$ 12,577.39	\$ 8,488.53	67%	\$ 12,577.39
142 A-4 - Assembly	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 26.72	\$ 2.56	\$ 29.28	\$ 35.01	120%	\$ 29.28
142 A-4 - Assembly	VA, VB	25,000	Time Estimate	each	75.68	14.96	90.64			
142 A-4 - Assembly	VA, VB	25,000	Cost of Service	Base Cost	\$ 16,015.34	\$ 2,418.37	\$ 18,433.71	\$ 15,491.23	84%	\$ 18,433.71
142 A-4 - Assembly	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 21.61	\$ 3.58	\$ 25.18	\$ 24.59	98%	\$ 25.18
142 A-4 - Assembly	VA, VB	50,000	Time Estimate	each	101.20	20.50	121.70			
142 A-4 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 21,416.96	\$ 3,313.01	\$ 24,729.96	\$ 21,638.70	87%	\$ 24,729.96
142 A-4 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.45	\$ 1.28	\$ 20.74	\$ 10.25	49%	\$ 20.74
142 A-4 - Assembly	VA, VB	100,000	Time Estimate	each	147.16	24.47	171.63			
142 A-4 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 31,143.72	\$ 3,954.28	\$ 35,098.00	\$ 26,765.74	76%	\$ 35,098.00
142 A-4 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.35	\$ 1.45	\$ 8.80	\$ 7.83	89%	\$ 8.80
142 A-4 - Assembly	VA, VB	250,000	Time Estimate	each	199.28	37.94	237.22			
142 A-4 - Assembly	VA, VB	250,000	Cost of Service	Base Cost	\$ 42,172.94	\$ 6,131.46	\$ 48,304.40	\$ 38,505.14	80%	\$ 48,304.40
142 A-4 - Assembly	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 3.92	\$ 1.18	\$ 5.10	\$ 4.14	81%	\$ 5.10
142 A-4 - Assembly	VA, VB	500,000	Time Estimate	each	245.57	56.18	301.75			
142 A-4 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 51,970.57	\$ 9,079.26	\$ 61,049.83	\$ 48,864.52	80%	\$ 61,049.83
142 A-4 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.92	\$ 1.18	\$ 5.10	\$ 4.14	81%	\$ 5.10

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
143 A-5 - Assembly	VA, VB	10,000	Time Estimate	each	73.06	13.74	86.80			
143 A-5 - Assembly	VA, VB	10,000	Cost of Service	Base Cost	\$ 15,462.06	\$ 2,219.82	\$ 17,681.87	\$ 9,429.79	53%	\$ 17,681.87
143 A-5 - Assembly	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 19.95	\$ 1.48	\$ 21.43	\$ 20.14	94%	\$ 21.43
143 A-5 - Assembly	VA, VB	50,000	Time Estimate	each	110.77	17.41	128.18			
143 A-5 - Assembly	VA, VB	50,000	Cost of Service	Base Cost	\$ 23,442.60	\$ 2,813.01	\$ 26,255.61	\$ 17,487.06	67%	\$ 26,255.61
143 A-5 - Assembly	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 15.94	\$ 2.03	\$ 17.98	\$ 12.73	71%	\$ 17.98
143 A-5 - Assembly	VA, VB	100,000	Time Estimate	each	148.44	23.70	172.14			
143 A-5 - Assembly	VA, VB	100,000	Cost of Service	Base Cost	\$ 31,414.36	\$ 3,830.16	\$ 35,244.51	\$ 23,852.50	68%	\$ 35,244.51
143 A-5 - Assembly	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 14.65	\$ 0.76	\$ 15.41	\$ 5.56	36%	\$ 15.41
143 A-5 - Assembly	VA, VB	200,000	Time Estimate	each	217.67	28.42	246.08			
143 A-5 - Assembly	VA, VB	200,000	Cost of Service	Base Cost	\$ 46,065.07	\$ 4,592.37	\$ 50,657.44	\$ 29,409.33	58%	\$ 50,657.44
143 A-5 - Assembly	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.47	\$ 0.85	\$ 6.31	\$ 4.57	72%	\$ 6.31
143 A-5 - Assembly	VA, VB	500,000	Time Estimate	each	295.17	44.14	339.32			
143 A-5 - Assembly	VA, VB	500,000	Cost of Service	Base Cost	\$ 62,467.76	\$ 7,133.94	\$ 69,601.70	\$ 43,112.58	62%	\$ 69,601.70
143 A-5 - Assembly	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.92	\$ 0.69	\$ 3.61	\$ 2.32	64%	\$ 3.61
143 A-5 - Assembly	VA, VB	#####	Time Estimate	each	364.10	65.63	429.73			
143 A-5 - Assembly	VA, VB	#####	Cost of Service	Base Cost	\$ 77,053.50	\$ 10,606.85	\$ 87,660.35	\$ 54,732.08	62%	\$ 87,660.35
143 A-5 - Assembly	VA, VB	#####	Cost of Service	Each Add'l 100 SF	\$ 2.92	\$ 0.69	\$ 3.61	\$ 2.32	64%	\$ 3.61
144 A - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	9.96	3.30	13.26			
144 A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 2,108.03	\$ 533.31	\$ 2,641.35	\$ 1,915.18	73%	\$ 2,641.35
144 A - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 104.11	\$ -	\$ 104.11	\$ 103.97	100%	\$ 104.11
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	15.86	3.30	19.16			
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,357.34	\$ 533.31	\$ 3,890.65	\$ 3,162.76	81%	\$ 3,890.65
144 A - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 74.37	\$ -	\$ 74.37	\$ 76.33	103%	\$ 74.37
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	21.14	3.30	24.44			
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,472.93	\$ 533.31	\$ 5,006.24	\$ 4,307.64	86%	\$ 5,006.24
144 A - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 37.74	\$ -	\$ 37.74	\$ 34.38	91%	\$ 37.74
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	26.48	3.30	29.78			
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,604.98	\$ 533.31	\$ 6,138.29	\$ 5,339.02	87%	\$ 6,138.29
144 A - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 16.49	\$ -	\$ 16.49	\$ 22.04	134%	\$ 16.49
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	33.50	3.30	36.80			
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 7,088.93	\$ 533.31	\$ 7,622.25	\$ 7,322.58	96%	\$ 7,622.25
144 A - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 14.44	\$ -	\$ 14.44	\$ 12.43	86%	\$ 14.44
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	43.73	3.30	47.03			
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 9,255.29	\$ 533.31	\$ 9,788.60	\$ 9,187.81	94%	\$ 9,788.60
144 A - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.44	\$ -	\$ 14.44	\$ 12.43	86%	\$ 14.44

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	11.94	3.30	15.24			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 2,526.33	\$ 533.31	\$ 3,059.65	\$ 2,180.11	71%	\$ 3,059.65
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 130.56	\$ -	\$ 130.56	\$ 122.79	94%	\$ 130.56
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	19.34	3.30	22.64			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,093.03	\$ 533.31	\$ 4,626.34	\$ 3,653.56	79%	\$ 4,626.34
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 97.00	\$ -	\$ 97.00	\$ 91.70	95%	\$ 97.00
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	26.22	3.30	29.52			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 5,548.01	\$ 533.31	\$ 6,081.32	\$ 5,029.01	83%	\$ 6,081.32
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 48.21	\$ -	\$ 48.21	\$ 39.63	82%	\$ 48.21
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	33.05	3.30	36.35			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,994.18	\$ 533.31	\$ 7,527.49	\$ 6,217.83	83%	\$ 7,527.49
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 21.02	\$ -	\$ 21.02	\$ 26.41	126%	\$ 21.02
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	41.99	3.30	45.29			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 8,885.64	\$ 533.31	\$ 9,418.95	\$ 8,594.69	91%	\$ 9,418.95
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 18.12	\$ -	\$ 18.12	\$ 14.76	81%	\$ 18.12
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	54.83	3.30	58.13			
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 11,604.19	\$ 533.31	\$ 12,137.51	\$ 10,808.08	89%	\$ 12,137.51
145 A - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.12	\$ -	\$ 18.12	\$ 14.76	81%	\$ 18.12
146 B - Business—Animal Hospital	VA, VB	250	Time Estimate	each	15.42	5.30	20.72			
146 B - Business—Animal Hospital	VA, VB	250	Cost of Service	Base Cost	\$ 3,263.36	\$ 856.53	\$ 4,119.90	\$ 2,693.28	65%	\$ 4,119.90
146 B - Business—Animal Hospital	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ 204.96	\$ -	\$ 204.96	\$ 184.74	90%	\$ 204.96
146 B - Business—Animal Hospital	VA, VB	1,250	Time Estimate	each	25.11	5.30	30.41			
146 B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Base Cost	\$ 5,312.99	\$ 856.53	\$ 6,169.52	\$ 4,540.68	74%	\$ 6,169.52
146 B - Business—Animal Hospital	VA, VB	1,250	Cost of Service	Each Add'l 100 SF	\$ 153.30	\$ -	\$ 153.30	\$ 129.43	84%	\$ 153.30
146 B - Business—Animal Hospital	VA, VB	2,500	Time Estimate	each	34.16	5.30	39.46			
146 B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Base Cost	\$ 7,229.28	\$ 856.53	\$ 8,085.81	\$ 6,158.51	76%	\$ 8,085.81
146 B - Business—Animal Hospital	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 75.92	\$ -	\$ 75.92	\$ 53.67	71%	\$ 75.92
146 B - Business—Animal Hospital	VA, VB	5,000	Time Estimate	each	43.13	5.30	48.43			
146 B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Base Cost	\$ 9,127.30	\$ 856.53	\$ 9,983.83	\$ 7,500.32	75%	\$ 9,983.83
146 B - Business—Animal Hospital	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 33.09	\$ -	\$ 33.09	\$ 41.43	125%	\$ 33.09
146 B - Business—Animal Hospital	VA, VB	12,500	Time Estimate	each	54.85	5.30	60.15			
146 B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Base Cost	\$ 11,608.79	\$ 856.53	\$ 12,465.32	\$ 10,607.30	85%	\$ 12,465.32
146 B - Business—Animal Hospital	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ 28.46	\$ -	\$ 28.46	\$ 21.85	77%	\$ 28.46
146 B - Business—Animal Hospital	VA, VB	25,000	Time Estimate	each	71.66	5.30	76.96			
146 B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Base Cost	\$ 15,165.74	\$ 856.53	\$ 16,022.27	\$ 13,338.61	83%	\$ 16,022.27
146 B - Business—Animal Hospital	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 28.46	\$ -	\$ 28.46	\$ 21.85	77%	\$ 28.46

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
147 B - Business—Bank	VA, VB	500	Time Estimate	each	17.88	5.30	23.18			
147 B - Business—Bank	VA, VB	500	Cost of Service	Base Cost	\$ 3,783.35	\$ 856.53	\$ 4,639.88	\$ 3,084.61	66%	\$ 4,639.88
147 B - Business—Bank	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 124.45	\$ -	\$ 124.45	\$ 109.66	88%	\$ 124.45
147 B - Business—Bank	VA, VB	2,500	Time Estimate	each	29.64	5.30	34.94			
147 B - Business—Bank	VA, VB	2,500	Cost of Service	Base Cost	\$ 6,272.26	\$ 856.53	\$ 7,128.80	\$ 5,277.83	74%	\$ 7,128.80
147 B - Business—Bank	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 92.12	\$ -	\$ 92.12	\$ 77.17	84%	\$ 92.12
147 B - Business—Bank	VA, VB	5,000	Time Estimate	each	40.52	5.30	45.82			
147 B - Business—Bank	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,575.25	\$ 856.53	\$ 9,431.78	\$ 7,207.10	76%	\$ 9,431.78
147 B - Business—Bank	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 45.87	\$ -	\$ 45.87	\$ 31.28	68%	\$ 45.87
147 B - Business—Bank	VA, VB	10,000	Time Estimate	each	51.36	5.30	56.66			
147 B - Business—Bank	VA, VB	10,000	Cost of Service	Base Cost	\$ 10,868.68	\$ 856.53	\$ 11,725.22	\$ 8,770.88	75%	\$ 11,725.22
147 B - Business—Bank	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 20.00	\$ -	\$ 20.00	\$ 24.80	124%	\$ 20.00
147 B - Business—Bank	VA, VB	25,000	Time Estimate	each	65.53	5.30	70.83			
147 B - Business—Bank	VA, VB	25,000	Cost of Service	Base Cost	\$ 13,868.93	\$ 856.53	\$ 14,725.46	\$ 12,490.53	85%	\$ 14,725.46
147 B - Business—Bank	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 17.27	\$ -	\$ 17.27	\$ 12.99	75%	\$ 17.27
147 B - Business—Bank	VA, VB	50,000	Time Estimate	each	85.94	5.30	91.24			
147 B - Business—Bank	VA, VB	50,000	Cost of Service	Base Cost	\$ 18,187.45	\$ 856.53	\$ 19,043.98	\$ 15,737.26	83%	\$ 19,043.98
147 B - Business—Bank	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 17.27	\$ -	\$ 17.27	\$ 12.99	75%	\$ 17.27
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Time Estimate	each	14.08	3.70	17.78			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Base Cost	\$ 2,980.08	\$ 597.96	\$ 3,578.04	\$ 2,260.02	63%	\$ 3,578.04
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ 234.34	\$ -	\$ 234.34	\$ 187.54	80%	\$ 234.34
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Time Estimate	each	22.94	3.70	26.64			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,854.78	\$ 597.96	\$ 5,452.74	\$ 3,760.34	69%	\$ 5,452.74
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 165.50	\$ -	\$ 165.50	\$ 118.72	72%	\$ 165.50
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Time Estimate	each	30.76	3.70	34.46			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,509.74	\$ 597.96	\$ 7,107.70	\$ 4,947.50	70%	\$ 7,107.70
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 84.49	\$ -	\$ 84.49	\$ 51.03	60%	\$ 84.49
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Time Estimate	each	38.74	3.70	42.44			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Base Cost	\$ 8,199.45	\$ 597.96	\$ 8,797.41	\$ 5,968.09	68%	\$ 8,797.41
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 36.94	\$ -	\$ 36.94	\$ 42.77	116%	\$ 36.94
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Time Estimate	each	49.22	3.70	52.92			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Base Cost	\$ 10,415.86	\$ 597.96	\$ 11,013.82	\$ 8,534.28	77%	\$ 11,013.82
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 32.50	\$ -	\$ 32.50	\$ 21.65	67%	\$ 32.50
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Time Estimate	each	64.58	3.70	68.28			
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Base Cost	\$ 13,666.07	\$ 597.96	\$ 14,264.02	\$ 10,698.88	75%	\$ 14,264.02
148 B - Business—Barber Shop/Beauty Shop (Other than retail)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 32.50	\$ -	\$ 32.50	\$ 21.65	67%	\$ 32.50

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
149 B - Business—Car Wash	VA, VB	400	Time Estimate	each	17.43	4.10	21.53			
149 B - Business—Car Wash	VA, VB	400	Cost of Service	Base Cost	\$ 3,689.14	\$ 662.60	\$ 4,351.74	\$ 3,053.41	70%	\$ 4,351.74
149 B - Business—Car Wash	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ 146.38	\$ -	\$ 146.38	\$ 132.43	90%	\$ 146.38
149 B - Business—Car Wash	VA, VB	2,000	Time Estimate	each	28.50	4.10	32.60			
149 B - Business—Car Wash	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,031.23	\$ 662.60	\$ 6,693.83	\$ 5,172.26	77%	\$ 6,693.83
149 B - Business—Car Wash	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 114.29	\$ -	\$ 114.29	\$ 100.84	88%	\$ 114.29
149 B - Business—Car Wash	VA, VB	4,000	Time Estimate	each	39.30	4.10	43.40			
149 B - Business—Car Wash	VA, VB	4,000	Cost of Service	Base Cost	\$ 8,317.06	\$ 662.60	\$ 8,979.66	\$ 7,189.10	80%	\$ 8,979.66
149 B - Business—Car Wash	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 55.36	\$ -	\$ 55.36	\$ 38.58	70%	\$ 55.36
149 B - Business—Car Wash	VA, VB	8,000	Time Estimate	each	49.76	4.10	53.86			
149 B - Business—Car Wash	VA, VB	8,000	Cost of Service	Base Cost	\$ 10,531.43	\$ 662.60	\$ 11,194.03	\$ 8,732.29	78%	\$ 11,194.03
149 B - Business—Car Wash	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 24.07	\$ -	\$ 24.07	\$ 29.94	124%	\$ 24.07
149 B - Business—Car Wash	VA, VB	20,000	Time Estimate	each	63.41	4.10	67.51			
149 B - Business—Car Wash	VA, VB	20,000	Cost of Service	Base Cost	\$ 13,419.38	\$ 662.60	\$ 14,081.98	\$ 12,325.10	88%	\$ 14,081.98
149 B - Business—Car Wash	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 20.34	\$ -	\$ 20.34	\$ 16.01	79%	\$ 20.34
149 B - Business—Car Wash	VA, VB	40,000	Time Estimate	each	82.63	4.10	86.73			
149 B - Business—Car Wash	VA, VB	40,000	Cost of Service	Base Cost	\$ 17,487.00	\$ 662.60	\$ 18,149.60	\$ 15,527.12	86%	\$ 18,149.60
149 B - Business—Car Wash	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 20.34	\$ -	\$ 20.34	\$ 16.01	79%	\$ 20.34
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Time Estimate	each	41.83	4.52	46.35			
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 8,853.12	\$ 730.23	\$ 9,583.34	\$ 6,232.98	65%	\$ 9,583.34
150 B - Business—Clinic, Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 55.22	\$ 2.16	\$ 57.38	\$ 61.68	107%	\$ 57.38
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Time Estimate	each	62.71	5.59	68.30			
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 13,270.79	\$ 903.30	\$ 14,174.09	\$ 11,167.77	79%	\$ 14,174.09
150 B - Business—Clinic, Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 43.71	\$ 2.76	\$ 46.47	\$ 45.32	98%	\$ 46.47
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Time Estimate	each	83.36	7.30	90.66			
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 17,641.48	\$ 1,179.75	\$ 18,821.23	\$ 15,699.63	83%	\$ 18,821.23
150 B - Business—Clinic, Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 40.83	\$ 1.21	\$ 42.04	\$ 17.36	41%	\$ 42.04
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Time Estimate	each	121.95	8.80	130.75			
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 25,807.68	\$ 1,422.42	\$ 27,230.10	\$ 19,172.45	70%	\$ 27,230.10
150 B - Business—Clinic, Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 15.08	\$ 1.27	\$ 16.35	\$ 14.09	86%	\$ 16.35
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Time Estimate	each	164.71	13.52	178.23			
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 34,857.56	\$ 2,184.21	\$ 37,041.77	\$ 27,627.22	75%	\$ 37,041.77
150 B - Business—Clinic, Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.05	\$ 1.07	\$ 9.13	\$ 7.39	81%	\$ 9.13
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Time Estimate	each	202.77	20.16	222.93			
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 42,911.55	\$ 3,258.31	\$ 46,169.86	\$ 35,015.45	76%	\$ 46,169.86
150 B - Business—Clinic, Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.05	\$ 1.07	\$ 9.13	\$ 7.39	81%	\$ 9.13

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
151 B - Business—Dry Cleaning	VA, VB	200	Time Estimate	each	13.25	4.10	17.35			
151 B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Base Cost	\$ 2,804.26	\$ 662.60	\$ 3,466.86	\$ 2,536.90	73%	\$ 3,466.86
151 B - Business—Dry Cleaning	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ 217.07	\$ -	\$ 217.07	\$ 212.54	98%	\$ 217.07
151 B - Business—Dry Cleaning	VA, VB	1,000	Time Estimate	each	21.46	4.10	25.56			
151 B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,540.84	\$ 662.60	\$ 5,203.44	\$ 4,237.23	81%	\$ 5,203.44
151 B - Business—Dry Cleaning	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 151.60	\$ -	\$ 151.60	\$ 151.42	100%	\$ 151.60
151 B - Business—Dry Cleaning	VA, VB	2,000	Time Estimate	each	28.62	4.10	32.72			
151 B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,056.85	\$ 662.60	\$ 6,719.45	\$ 5,751.41	86%	\$ 6,719.45
151 B - Business—Dry Cleaning	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 77.86	\$ -	\$ 77.86	\$ 60.82	78%	\$ 77.86
151 B - Business—Dry Cleaning	VA, VB	4,000	Time Estimate	each	35.98	4.10	40.08			
151 B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Base Cost	\$ 7,614.01	\$ 662.60	\$ 8,276.61	\$ 6,967.77	84%	\$ 8,276.61
151 B - Business—Dry Cleaning	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 34.06	\$ -	\$ 34.06	\$ 48.06	141%	\$ 34.06
151 B - Business—Dry Cleaning	VA, VB	10,000	Time Estimate	each	45.64	4.10	49.74			
151 B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Base Cost	\$ 9,657.85	\$ 662.60	\$ 10,320.45	\$ 9,851.30	95%	\$ 10,320.45
151 B - Business—Dry Cleaning	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.10	\$ -	\$ 30.10	\$ 25.25	84%	\$ 30.10
151 B - Business—Dry Cleaning	VA, VB	20,000	Time Estimate	each	59.86	4.10	63.96			
151 B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Base Cost	\$ 12,668.05	\$ 662.60	\$ 13,330.65	\$ 12,376.29	93%	\$ 13,330.65
151 B - Business—Dry Cleaning	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 30.10	\$ -	\$ 30.10	\$ 25.25	84%	\$ 30.10
152 B - Business—Laboratory	VA, VB	500	Time Estimate	each	18.44	5.70	24.14			
152 B - Business—Laboratory	VA, VB	500	Cost of Service	Base Cost	\$ 3,901.70	\$ 921.18	\$ 4,822.88	\$ 3,299.88	68%	\$ 4,822.88
152 B - Business—Laboratory	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 131.05	\$ -	\$ 131.05	\$ 119.06	91%	\$ 131.05
152 B - Business—Laboratory	VA, VB	2,500	Time Estimate	each	30.82	5.70	36.52			
152 B - Business—Laboratory	VA, VB	2,500	Cost of Service	Base Cost	\$ 6,522.80	\$ 921.18	\$ 7,443.98	\$ 5,681.00	76%	\$ 7,443.98
152 B - Business—Laboratory	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 94.63	\$ -	\$ 94.63	\$ 84.25	89%	\$ 94.63
152 B - Business—Laboratory	VA, VB	5,000	Time Estimate	each	42.00	5.70	47.70			
152 B - Business—Laboratory	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,888.46	\$ 921.18	\$ 9,809.64	\$ 7,787.17	79%	\$ 9,809.64
152 B - Business—Laboratory	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.74	\$ -	\$ 47.74	\$ 33.76	71%	\$ 47.74
152 B - Business—Laboratory	VA, VB	10,000	Time Estimate	each	53.28	5.70	58.98			
152 B - Business—Laboratory	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,275.45	\$ 921.18	\$ 12,196.63	\$ 9,475.08	78%	\$ 12,196.63
152 B - Business—Laboratory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 20.85	\$ -	\$ 20.85	\$ 27.00	130%	\$ 20.85
152 B - Business—Laboratory	VA, VB	25,000	Time Estimate	each	68.06	5.70	73.76			
152 B - Business—Laboratory	VA, VB	25,000	Cost of Service	Base Cost	\$ 14,402.53	\$ 921.18	\$ 15,323.71	\$ 13,525.68	88%	\$ 15,323.71
152 B - Business—Laboratory	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 18.18	\$ -	\$ 18.18	\$ 14.12	78%	\$ 18.18
152 B - Business—Laboratory	VA, VB	50,000	Time Estimate	each	89.54	5.70	95.24			
152 B - Business—Laboratory	VA, VB	50,000	Cost of Service	Base Cost	\$ 18,948.47	\$ 921.18	\$ 19,869.65	\$ 17,055.72	86%	\$ 19,869.65
152 B - Business—Laboratory	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 18.18	\$ -	\$ 18.18	\$ 14.12	78%	\$ 18.18

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
153 B - Business—Motor Vehicle Showroom	VA, VB	1,000	Time Estimate	each	21.33	8.10	29.43			
153 B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,513.54	\$ 1,309.04	\$ 5,822.58	\$ 4,248.41	73%	\$ 5,822.58
153 B - Business—Motor Vehicle Showroom	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 85.32	\$ -	\$ 85.32	\$ 82.92	97%	\$ 85.32
153 B - Business—Motor Vehicle Showroom	VA, VB	5,000	Time Estimate	each	37.45	8.10	45.55			
153 B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Base Cost	\$ 7,926.17	\$ 1,309.04	\$ 9,235.21	\$ 7,565.23	82%	\$ 9,235.21
153 B - Business—Motor Vehicle Showroom	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 52.09	\$ -	\$ 52.09	\$ 52.57	101%	\$ 52.09
153 B - Business—Motor Vehicle Showroom	VA, VB	10,000	Time Estimate	each	49.76	8.10	57.86			
153 B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Base Cost	\$ 10,530.71	\$ 1,309.04	\$ 11,839.75	\$ 10,193.73	86%	\$ 11,839.75
153 B - Business—Motor Vehicle Showroom	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 28.83	\$ -	\$ 28.83	\$ 22.74	79%	\$ 28.83
153 B - Business—Motor Vehicle Showroom	VA, VB	20,000	Time Estimate	each	63.38	8.10	71.48			
153 B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Base Cost	\$ 13,413.29	\$ 1,309.04	\$ 14,722.33	\$ 12,467.59	85%	\$ 14,722.33
153 B - Business—Motor Vehicle Showroom	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 12.71	\$ -	\$ 12.71	\$ 18.85	148%	\$ 12.71
153 B - Business—Motor Vehicle Showroom	VA, VB	50,000	Time Estimate	each	81.39	8.10	89.49			
153 B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Base Cost	\$ 17,225.53	\$ 1,309.04	\$ 18,534.57	\$ 18,123.97	98%	\$ 18,534.57
153 B - Business—Motor Vehicle Showroom	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 11.81	\$ -	\$ 11.81	\$ 9.57	81%	\$ 11.81
153 B - Business—Motor Vehicle Showroom	VA, VB	100,000	Time Estimate	each	109.29	8.10	117.39			
153 B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Base Cost	\$ 23,128.81	\$ 1,309.04	\$ 24,437.85	\$ 22,910.83	94%	\$ 24,437.85
153 B - Business—Motor Vehicle Showroom	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 11.81	\$ -	\$ 11.81	\$ 9.57	81%	\$ 11.81
154 B - Business—Professional Office	VA, VB	2,000	Time Estimate	each	27.18	4.50	31.68			
154 B - Business—Professional Office	VA, VB	2,000	Cost of Service	Base Cost	\$ 5,752.10	\$ 727.25	\$ 6,479.35	\$ 5,687.46	88%	\$ 6,479.35
154 B - Business—Professional Office	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 54.44	\$ 0.40	\$ 54.85	\$ 49.32	90%	\$ 54.85
154 B - Business—Professional Office	VA, VB	10,000	Time Estimate	each	47.76	4.70	52.46			
154 B - Business—Professional Office	VA, VB	10,000	Cost of Service	Base Cost	\$ 10,107.45	\$ 759.57	\$ 10,867.02	\$ 9,632.68	89%	\$ 10,867.02
154 B - Business—Professional Office	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 36.07	\$ 2.91	\$ 38.98	\$ 35.77	92%	\$ 38.98
154 B - Business—Professional Office	VA, VB	20,000	Time Estimate	each	64.80	6.50	71.30			
154 B - Business—Professional Office	VA, VB	20,000	Cost of Service	Base Cost	\$ 13,714.47	\$ 1,050.47	\$ 14,764.94	\$ 13,209.49	89%	\$ 14,764.94
154 B - Business—Professional Office	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 19.06	\$ 0.16	\$ 19.23	\$ 17.15	89%	\$ 19.23
154 B - Business—Professional Office	VA, VB	40,000	Time Estimate	each	82.82	6.70	89.52			
154 B - Business—Professional Office	VA, VB	40,000	Cost of Service	Base Cost	\$ 17,527.20	\$ 1,082.79	\$ 18,609.98	\$ 16,640.09	89%	\$ 18,609.98
154 B - Business—Professional Office	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 8.37	\$ 0.92	\$ 9.28	\$ 8.53	92%	\$ 9.28
154 B - Business—Professional Office	VA, VB	100,000	Time Estimate	each	106.54	10.10	116.64			
154 B - Business—Professional Office	VA, VB	100,000	Cost of Service	Base Cost	\$ 22,547.06	\$ 1,632.26	\$ 24,179.32	\$ 21,760.49	90%	\$ 24,179.32
154 B - Business—Professional Office	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.54	\$ 0.45	\$ 8.00	\$ 7.49	94%	\$ 8.00
154 B - Business—Professional Office	VA, VB	200,000	Time Estimate	each	142.18	12.90	155.08			
154 B - Business—Professional Office	VA, VB	200,000	Cost of Service	Base Cost	\$ 30,089.55	\$ 2,084.77	\$ 32,174.32	\$ 29,254.41	91%	\$ 32,174.32
154 B - Business—Professional Office	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 7.54	\$ 0.45	\$ 8.00	\$ 7.49	94%	\$ 8.00

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
155 B - Business—High Rise Office	VA, VB	15,000	Time Estimate	each	80.03	14.22	94.25			
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Base Cost	\$ 16,936.24	\$ 2,297.98	\$ 19,234.23	\$ 12,785.07	66%	\$ 19,234.23
155 B - Business—High Rise Office	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 13.79	\$ 1.00	\$ 14.80	\$ 18.78	127%	\$ 14.80
155 B - Business—High Rise Office	VA, VB	75,000	Time Estimate	each	119.13	17.94	137.07			
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Base Cost	\$ 25,211.44	\$ 2,899.94	\$ 28,111.38	\$ 24,050.18	86%	\$ 28,111.38
155 B - Business—High Rise Office	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ 12.20	\$ 1.33	\$ 13.53	\$ 11.28	83%	\$ 13.53
155 B - Business—High Rise Office	VA, VB	150,000	Time Estimate	each	162.38	24.10	186.48			
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Base Cost	\$ 34,364.48	\$ 3,894.80	\$ 38,259.28	\$ 32,508.50	85%	\$ 38,259.28
155 B - Business—High Rise Office	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ 9.34	\$ 0.54	\$ 9.88	\$ 4.92	50%	\$ 9.88
155 B - Business—High Rise Office	VA, VB	300,000	Time Estimate	each	228.57	29.12	257.69			
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Base Cost	\$ 48,372.72	\$ 4,705.55	\$ 53,078.26	\$ 39,892.58	75%	\$ 53,078.26
155 B - Business—High Rise Office	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ 3.92	\$ 0.58	\$ 4.50	\$ 4.32	96%	\$ 4.50
155 B - Business—High Rise Office	VA, VB	750,000	Time Estimate	each	311.92	45.31	357.22			
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Base Cost	\$ 66,010.99	\$ 7,321.90	\$ 73,332.89	\$ 59,345.75	81%	\$ 73,332.89
155 B - Business—High Rise Office	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ 2.07	\$ 0.48	\$ 2.56	\$ 2.14	84%	\$ 2.56
155 B - Business—High Rise Office	VA, VB	#####	Time Estimate	each	385.38	67.80	453.18			
155 B - Business—High Rise Office	VA, VB	#####	Cost of Service	Base Cost	\$ 81,557.09	\$ 10,957.91	\$ 92,515.00	\$ 75,406.72	82%	\$ 92,515.00
155 B - Business—High Rise Office	VA, VB	#####	Cost of Service	Each Add'l 100 SF	\$ 2.07	\$ 0.48	\$ 2.56	\$ 2.14	84%	\$ 2.56
156 B - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	9.66	2.50	12.16			
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 2,044.27	\$ 404.03	\$ 2,448.29	\$ 1,658.58	68%	\$ 2,448.29
156 B - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 97.13	\$ -	\$ 97.13	\$ 83.54	86%	\$ 97.13
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	15.17	2.50	17.67			
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,209.86	\$ 404.03	\$ 3,613.89	\$ 2,661.10	74%	\$ 3,613.89
156 B - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 72.78	\$ -	\$ 72.78	\$ 65.64	90%	\$ 72.78
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	20.33	2.50	22.83			
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,301.51	\$ 404.03	\$ 4,705.53	\$ 3,645.68	77%	\$ 4,705.53
156 B - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 36.01	\$ -	\$ 36.01	\$ 27.13	75%	\$ 36.01
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	25.43	2.50	27.93			
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,381.77	\$ 404.03	\$ 5,785.80	\$ 4,459.46	77%	\$ 5,785.80
156 B - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 15.69	\$ -	\$ 15.69	\$ 18.03	115%	\$ 15.69
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	32.10	2.50	34.60			
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 6,793.99	\$ 404.03	\$ 7,198.01	\$ 6,081.87	84%	\$ 7,198.01
156 B - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 13.49	\$ -	\$ 13.49	\$ 10.18	75%	\$ 13.49
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	41.66	2.50	44.16			
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 8,816.85	\$ 404.03	\$ 9,220.87	\$ 7,608.74	83%	\$ 9,220.87
156 B - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.49	\$ -	\$ 13.49	\$ 10.18	75%	\$ 13.49

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	11.64	2.50	14.14			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 2,462.57	\$ 404.03	\$ 2,866.59	\$ 1,897.37	66%	\$ 2,866.59
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 123.58	\$ -	\$ 123.58	\$ 100.70	81%	\$ 123.58
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	18.64	2.50	21.14			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,945.56	\$ 404.03	\$ 4,349.58	\$ 3,105.78	71%	\$ 4,349.58
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 95.40	\$ -	\$ 95.40	\$ 79.13	83%	\$ 95.40
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	25.41	2.50	27.91			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 5,376.59	\$ 404.03	\$ 5,780.61	\$ 4,292.68	74%	\$ 5,780.61
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 46.48	\$ -	\$ 46.48	\$ 31.79	68%	\$ 46.48
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	31.99	2.50	34.49			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,770.97	\$ 404.03	\$ 7,175.00	\$ 5,246.37	73%	\$ 7,175.00
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.22	\$ -	\$ 20.22	\$ 22.03	109%	\$ 20.22
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	40.59	2.50	43.09			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 8,590.69	\$ 404.03	\$ 8,994.72	\$ 7,229.27	80%	\$ 8,994.72
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.17	\$ -	\$ 17.17	\$ 12.27	71%	\$ 17.17
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	52.76	2.50	55.26			
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 11,165.75	\$ 404.03	\$ 11,569.78	\$ 9,070.16	78%	\$ 11,569.78
157 B - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.17	\$ -	\$ 17.17	\$ 12.27	71%	\$ 17.17
158 E - Educational—Group Occupancy	VA, VB	1,500	Time Estimate	each	23.93	8.10	32.03			
158 E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Base Cost	\$ 5,064.49	\$ 1,309.04	\$ 6,373.53	\$ 4,393.59	69%	\$ 6,373.53
158 E - Educational—Group Occupancy	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 67.97	\$ -	\$ 67.97	\$ 59.01	87%	\$ 67.97
158 E - Educational—Group Occupancy	VA, VB	7,500	Time Estimate	each	43.20	8.10	51.30			
158 E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Base Cost	\$ 9,142.40	\$ 1,309.04	\$ 10,451.44	\$ 7,934.16	76%	\$ 10,451.44
158 E - Educational—Group Occupancy	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ 38.09	\$ -	\$ 38.09	\$ 33.56	88%	\$ 38.09
158 E - Educational—Group Occupancy	VA, VB	15,000	Time Estimate	each	56.70	8.10	64.80			
158 E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Base Cost	\$ 11,999.42	\$ 1,309.04	\$ 13,308.46	\$ 10,450.89	79%	\$ 13,308.46
158 E - Educational—Group Occupancy	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 22.16	\$ -	\$ 22.16	\$ 14.87	67%	\$ 22.16
158 E - Educational—Group Occupancy	VA, VB	30,000	Time Estimate	each	72.40	8.10	80.50			
158 E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Base Cost	\$ 15,323.03	\$ 1,309.04	\$ 16,632.08	\$ 12,680.94	76%	\$ 16,632.08
158 E - Educational—Group Occupancy	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 9.81	\$ -	\$ 9.81	\$ 13.72	140%	\$ 9.81
158 E - Educational—Group Occupancy	VA, VB	75,000	Time Estimate	each	93.27	8.10	101.37			
158 E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Base Cost	\$ 19,739.33	\$ 1,309.04	\$ 21,048.37	\$ 18,856.48	90%	\$ 21,048.37
158 E - Educational—Group Occupancy	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ 9.39	\$ -	\$ 9.39	\$ 6.65	71%	\$ 9.39
158 E - Educational—Group Occupancy	VA, VB	150,000	Time Estimate	each	126.57	8.10	134.67			
158 E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Base Cost	\$ 26,785.13	\$ 1,309.04	\$ 28,094.17	\$ 23,844.59	85%	\$ 28,094.17
158 E - Educational—Group Occupancy	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ 9.39	\$ -	\$ 9.39	\$ 6.65	71%	\$ 9.39

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table										Targeted Cost Recovery Rate
Building Division - Fully-Burdened Hourly Rate:		\$	211.63							
Fire Division - Fully-Burdened Hourly Rate:		\$	161.61							
Cost of Service: (Fully-Burdened Hourly Rate * Time Estimate)										100%
Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
159 E - Educational—Day Care	VA, VB	600	Time Estimate	each	16.81	5.30	22.11			
159 E - Educational—Day Care	VA, VB	600	Cost of Service	Base Cost	\$ 3,556.88	\$ 856.53	\$ 4,413.42	\$ 3,334.02	76%	\$ 4,413.42
159 E - Educational—Day Care	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 107.73	\$ -	\$ 107.73	\$ 103.22	96%	\$ 107.73
159 E - Educational—Day Care	VA, VB	3,000	Time Estimate	each	29.02	5.30	34.32			
159 E - Educational—Day Care	VA, VB	3,000	Cost of Service	Base Cost	\$ 6,142.38	\$ 856.53	\$ 6,998.91	\$ 5,811.22	83%	\$ 6,998.91
159 E - Educational—Day Care	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 63.60	\$ -	\$ 63.60	\$ 65.86	104%	\$ 63.60
159 E - Educational—Day Care	VA, VB	6,000	Time Estimate	each	38.04	5.30	43.34			
159 E - Educational—Day Care	VA, VB	6,000	Cost of Service	Base Cost	\$ 8,050.41	\$ 856.53	\$ 8,906.94	\$ 7,787.17	87%	\$ 8,906.94
159 E - Educational—Day Care	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 35.88	\$ -	\$ 35.88	\$ 27.50	77%	\$ 35.88
159 E - Educational—Day Care	VA, VB	12,000	Time Estimate	each	48.21	5.30	53.51			
159 E - Educational—Day Care	VA, VB	12,000	Cost of Service	Base Cost	\$ 10,203.42	\$ 856.53	\$ 11,059.95	\$ 9,437.34	85%	\$ 11,059.95
159 E - Educational—Day Care	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 15.85	\$ -	\$ 15.85	\$ 23.75	150%	\$ 15.85
159 E - Educational—Day Care	VA, VB	30,000	Time Estimate	each	61.69	5.30	66.99			
159 E - Educational—Day Care	VA, VB	30,000	Cost of Service	Base Cost	\$ 13,056.11	\$ 856.53	\$ 13,912.65	\$ 13,712.75	99%	\$ 13,912.65
159 E - Educational—Day Care	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.90	\$ -	\$ 14.90	\$ 11.94	80%	\$ 14.90
159 E - Educational—Day Care	VA, VB	60,000	Time Estimate	each	82.82	5.30	88.12			
159 E - Educational—Day Care	VA, VB	60,000	Cost of Service	Base Cost	\$ 17,526.46	\$ 856.53	\$ 18,383.00	\$ 17,294.08	94%	\$ 18,383.00
159 E - Educational—Day Care	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 14.90	\$ -	\$ 14.90	\$ 11.94	80%	\$ 14.90
160 E - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	9.96	2.90	12.86			
160 E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 2,108.03	\$ 468.67	\$ 2,576.70	\$ 1,693.90	66%	\$ 2,576.70
160 E - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 104.11	\$ -	\$ 104.11	\$ 87.25	84%	\$ 104.11
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	15.86	2.90	18.76			
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,357.34	\$ 468.67	\$ 3,826.01	\$ 2,740.93	72%	\$ 3,826.01
160 E - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 74.37	\$ -	\$ 74.37	\$ 65.40	88%	\$ 74.37
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	21.14	2.90	24.04			
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,472.93	\$ 468.67	\$ 4,941.60	\$ 3,721.91	75%	\$ 4,941.60
160 E - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 37.74	\$ -	\$ 37.74	\$ 27.41	73%	\$ 37.74
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	26.48	2.90	29.38			
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,604.98	\$ 468.67	\$ 6,073.65	\$ 4,544.22	75%	\$ 6,073.65
160 E - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 16.49	\$ -	\$ 16.49	\$ 19.03	115%	\$ 16.49
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	33.50	2.90	36.40			
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 7,088.93	\$ 468.67	\$ 7,557.60	\$ 6,256.47	83%	\$ 7,557.60
160 E - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 14.44	\$ -	\$ 14.44	\$ 10.50	73%	\$ 14.44
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	43.73	2.90	46.63			
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 9,255.29	\$ 468.67	\$ 9,723.96	\$ 7,831.15	81%	\$ 9,723.96
160 E - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.44	\$ -	\$ 14.44	\$ 10.50	73%	\$ 14.44

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	11.94	2.90	14.84			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 2,526.33	\$ 468.67	\$ 2,995.00	\$ 1,906.56	64%	\$ 2,995.00
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 130.56	\$ -	\$ 130.56	\$ 102.74	79%	\$ 130.56
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	19.34	2.90	22.24			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,093.03	\$ 468.67	\$ 4,561.70	\$ 3,139.49	69%	\$ 4,561.70
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 97.00	\$ -	\$ 97.00	\$ 77.00	79%	\$ 97.00
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	26.22	2.90	29.12			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 5,548.01	\$ 468.67	\$ 6,016.68	\$ 4,294.54	71%	\$ 6,016.68
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 48.21	\$ -	\$ 48.21	\$ 31.49	65%	\$ 48.21
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	33.05	2.90	35.95			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,994.18	\$ 468.67	\$ 7,462.85	\$ 5,239.23	70%	\$ 7,462.85
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 21.02	\$ -	\$ 21.02	\$ 22.67	108%	\$ 21.02
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	41.99	2.90	44.89			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 8,885.64	\$ 468.67	\$ 9,354.31	\$ 7,279.15	78%	\$ 9,354.31
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 18.12	\$ -	\$ 18.12	\$ 12.36	68%	\$ 18.12
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	54.83	2.90	57.73			
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 11,604.19	\$ 468.67	\$ 12,072.86	\$ 9,133.72	76%	\$ 12,072.86
161 E - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 18.12	\$ -	\$ 18.12	\$ 12.36	68%	\$ 18.12
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Time Estimate	each	29.98	4.90	34.88			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,344.67	\$ 791.89	\$ 7,136.56	\$ 6,304.12	88%	\$ 7,136.56
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 36.82	\$ 2.42	\$ 39.25	\$ 34.11	87%	\$ 39.25
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Time Estimate	each	43.90	6.10	50.00			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 9,290.56	\$ 985.82	\$ 10,276.38	\$ 9,032.83	88%	\$ 10,276.38
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.94	\$ 3.23	\$ 34.17	\$ 33.26	97%	\$ 34.17
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Time Estimate	each	58.52	8.10	66.62			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 12,384.59	\$ 1,309.04	\$ 13,693.63	\$ 12,358.43	90%	\$ 13,693.63
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 26.03	\$ 1.29	\$ 27.32	\$ 23.09	85%	\$ 27.32
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Time Estimate	each	83.12	9.70	92.82			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 17,590.69	\$ 1,567.62	\$ 19,158.30	\$ 16,975.50	89%	\$ 19,158.30
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 10.27	\$ 1.40	\$ 11.67	\$ 10.23	88%	\$ 11.67
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Time Estimate	each	112.24	14.90	127.14			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 23,753.35	\$ 2,407.99	\$ 26,161.34	\$ 23,114.74	88%	\$ 26,161.34
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 5.46	\$ 1.16	\$ 6.62	\$ 6.22	94%	\$ 6.62
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Time Estimate	each	138.02	22.10	160.12			
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 29,209.17	\$ 3,571.58	\$ 32,780.75	\$ 29,336.54	89%	\$ 32,780.75
162 F-1 - Factory Industrial—Moderate Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.46	\$ 1.16	\$ 6.62	\$ 6.22	94%	\$ 6.62

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Time Estimate	each	29.98	3.55	33.53			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,344.58	\$ 573.49	\$ 6,918.07	\$ 5,547.81	80%	\$ 6,918.07
163 F-2 - Factory Industrial—Low Hazard	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 36.82	\$ 1.66	\$ 38.48	\$ 54.07	141%	\$ 38.48
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Time Estimate	each	43.90	4.37	48.27			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 9,290.48	\$ 705.98	\$ 9,996.46	\$ 9,873.60	99%	\$ 9,996.46
163 F-2 - Factory Industrial—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 30.94	\$ 2.15	\$ 33.09	\$ 39.97	121%	\$ 33.09
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Time Estimate	each	58.52	5.70	64.22			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 12,384.59	\$ 921.18	\$ 13,305.76	\$ 13,870.18	104%	\$ 13,305.76
163 F-2 - Factory Industrial—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 26.03	\$ 0.91	\$ 26.94	\$ 15.22	56%	\$ 26.94
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Time Estimate	each	83.12	6.83	89.95			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Base Cost	\$ 17,590.63	\$ 1,103.38	\$ 18,694.01	\$ 16,914.91	90%	\$ 18,694.01
163 F-2 - Factory Industrial—Low Hazard	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 10.27	\$ 0.97	\$ 11.24	\$ 12.36	110%	\$ 11.24
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Time Estimate	each	112.24	10.41	122.65			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 23,753.02	\$ 1,682.97	\$ 25,436.00	\$ 24,330.79	96%	\$ 25,436.00
163 F-2 - Factory Industrial—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 5.46	\$ 0.81	\$ 6.27	\$ 6.49	104%	\$ 6.27
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Time Estimate	each	138.02	15.44	153.46			
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Base Cost	\$ 29,209.17	\$ 2,494.51	\$ 31,703.68	\$ 30,817.47	97%	\$ 31,703.68
163 F-2 - Factory Industrial—Low Hazard	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 5.46	\$ 0.81	\$ 6.27	\$ 6.49	104%	\$ 6.27
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Time Estimate	each	12.03	3.30	15.33			
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Base Cost	\$ 2,545.55	\$ 533.31	\$ 3,078.87	\$ 2,487.55	81%	\$ 3,078.87
164 F - Occupancy Tenant Improvements	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 40.96	\$ -	\$ 40.96	\$ 44.42	108%	\$ 40.96
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	19.77	3.30	23.07			
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 4,183.82	\$ 533.31	\$ 4,717.13	\$ 4,264.33	90%	\$ 4,717.13
164 F - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 28.51	\$ -	\$ 28.51	\$ 30.93	108%	\$ 28.51
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	26.51	3.30	29.81			
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 5,609.55	\$ 533.31	\$ 6,142.86	\$ 5,810.92	95%	\$ 6,142.86
164 F - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 14.67	\$ -	\$ 14.67	\$ 13.38	91%	\$ 14.67
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Time Estimate	each	33.44	3.30	36.74			
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Base Cost	\$ 7,076.44	\$ 533.31	\$ 7,609.76	\$ 7,148.69	94%	\$ 7,609.76
164 F - Occupancy Tenant Improvements	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 6.42	\$ -	\$ 6.42	\$ 9.80	153%	\$ 6.42
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	42.54	3.30	45.84			
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 9,002.14	\$ 533.31	\$ 9,535.46	\$ 10,087.60	106%	\$ 9,535.46
164 F - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 5.68	\$ -	\$ 5.68	\$ 5.24	92%	\$ 5.68
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Time Estimate	each	55.96	3.30	59.26			
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Base Cost	\$ 11,841.76	\$ 533.31	\$ 12,375.08	\$ 12,709.70	103%	\$ 12,375.08
164 F - Occupancy Tenant Improvements	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 5.68	\$ -	\$ 5.68	\$ 5.24	92%	\$ 5.68

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Time Estimate	each	15.35	3.30	18.65			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Base Cost	\$ 3,248.84	\$ 533.31	\$ 3,782.16	\$ 2,912.86	77%	\$ 3,782.16
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 54.77	\$ -	\$ 54.77	\$ 53.71	98%	\$ 54.77
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	25.70	3.30	29.00			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 5,439.58	\$ 533.31	\$ 5,972.89	\$ 5,061.44	85%	\$ 5,972.89
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 39.63	\$ -	\$ 39.63	\$ 37.89	96%	\$ 39.63
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	35.07	3.30	38.37			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 7,421.10	\$ 533.31	\$ 7,954.42	\$ 6,956.19	87%	\$ 7,954.42
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 19.97	\$ -	\$ 19.97	\$ 15.83	79%	\$ 19.97
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Time Estimate	each	44.50	3.30	47.80			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Base Cost	\$ 9,418.20	\$ 533.31	\$ 9,951.51	\$ 8,538.71	86%	\$ 9,951.51
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 8.72	\$ -	\$ 8.72	\$ 11.98	137%	\$ 8.72
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	56.86	3.30	60.16			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 12,034.18	\$ 533.31	\$ 12,567.49	\$ 12,132.96	97%	\$ 12,567.49
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 7.60	\$ -	\$ 7.60	\$ 6.36	84%	\$ 7.60
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Time Estimate	each	74.82	3.30	78.12			
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Base Cost	\$ 15,833.85	\$ 533.31	\$ 16,367.16	\$ 15,314.85	94%	\$ 16,367.16
165 F - Occupancy Tenant Improvements (w/ structural)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.60	\$ -	\$ 7.60	\$ 6.36	84%	\$ 7.60
166 H-1 - High Hazard Group	VA, VB	500	Time Estimate	each	18.24	7.70	25.94			
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 3,859.19	\$ 1,244.40	\$ 5,103.59	\$ 3,892.52	76%	\$ 5,103.59
166 H-1 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 128.26	\$ -	\$ 128.26	\$ 143.49	112%	\$ 128.26
166 H-1 - High Hazard Group	VA, VB	2,500	Time Estimate	each	30.36	7.70	38.06			
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 6,424.49	\$ 1,244.40	\$ 7,668.88	\$ 6,762.30	88%	\$ 7,668.88
166 H-1 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 93.99	\$ -	\$ 93.99	\$ 106.47	113%	\$ 93.99
166 H-1 - High Hazard Group	VA, VB	5,000	Time Estimate	each	41.46	7.70	49.16			
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,774.18	\$ 1,244.40	\$ 10,018.58	\$ 9,424.02	94%	\$ 10,018.58
166 H-1 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.05	\$ -	\$ 47.05	\$ 43.74	93%	\$ 47.05
166 H-1 - High Hazard Group	VA, VB	10,000	Time Estimate	each	52.58	7.70	60.28			
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,126.65	\$ 1,244.40	\$ 12,371.04	\$ 11,610.84	94%	\$ 12,371.04
166 H-1 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 20.53	\$ -	\$ 20.53	\$ 31.70	154%	\$ 20.53
166 H-1 - High Hazard Group	VA, VB	25,000	Time Estimate	each	67.13	7.70	74.83			
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 14,205.90	\$ 1,244.40	\$ 15,450.30	\$ 16,365.47	106%	\$ 15,450.30
166 H-1 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 17.80	\$ -	\$ 17.80	\$ 17.22	97%	\$ 17.80
166 H-1 - High Hazard Group	VA, VB	50,000	Time Estimate	each	88.15	7.70	95.85			
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 18,656.17	\$ 1,244.40	\$ 19,900.57	\$ 20,670.87	104%	\$ 19,900.57
166 H-1 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 17.80	\$ -	\$ 17.80	\$ 17.22	97%	\$ 17.80

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
167 H-2 - High Hazard Group	VA, VB	500	Time Estimate	each	18.24	7.70	25.94			
167 H-2 - High Hazard Group	VA, VB	500	Cost of Service	Base Cost	\$ 3,859.19	\$ 1,244.40	\$ 5,103.59	\$ 3,908.20	77%	\$ 5,103.59
167 H-2 - High Hazard Group	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 128.26	\$ -	\$ 128.26	\$ 144.09	112%	\$ 128.26
167 H-2 - High Hazard Group	VA, VB	2,500	Time Estimate	each	30.36	7.70	38.06			
167 H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Base Cost	\$ 6,424.49	\$ 1,244.40	\$ 7,668.88	\$ 6,789.97	89%	\$ 7,668.88
167 H-2 - High Hazard Group	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 93.99	\$ -	\$ 93.99	\$ 107.15	114%	\$ 93.99
167 H-2 - High Hazard Group	VA, VB	5,000	Time Estimate	each	41.46	7.70	49.16			
167 H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,774.18	\$ 1,244.40	\$ 10,018.58	\$ 9,468.64	95%	\$ 10,018.58
167 H-2 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.05	\$ -	\$ 47.05	\$ 43.95	93%	\$ 47.05
167 H-2 - High Hazard Group	VA, VB	10,000	Time Estimate	each	52.58	7.70	60.28			
167 H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,126.65	\$ 1,244.40	\$ 12,371.04	\$ 11,665.97	94%	\$ 12,371.04
167 H-2 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 20.53	\$ -	\$ 20.53	\$ 31.83	155%	\$ 20.53
167 H-2 - High Hazard Group	VA, VB	25,000	Time Estimate	each	67.13	7.70	74.83			
167 H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Base Cost	\$ 14,205.90	\$ 1,244.40	\$ 15,450.30	\$ 16,440.30	106%	\$ 15,450.30
167 H-2 - High Hazard Group	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 17.80	\$ -	\$ 17.80	\$ 17.30	97%	\$ 17.80
167 H-2 - High Hazard Group	VA, VB	50,000	Time Estimate	each	88.15	7.70	95.85			
167 H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 18,656.17	\$ 1,244.40	\$ 19,900.57	\$ 20,766.18	104%	\$ 19,900.57
167 H-2 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 17.80	\$ -	\$ 17.80	\$ 17.30	97%	\$ 17.80
168 H-3 - High Hazard Group	VA, VB	1,000	Time Estimate	each	24.58	8.10	32.68			
168 H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 5,202.53	\$ 1,309.04	\$ 6,511.57	\$ 4,452.22	68%	\$ 6,511.57
168 H-3 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 93.74	\$ -	\$ 93.74	\$ 85.94	92%	\$ 93.74
168 H-3 - High Hazard Group	VA, VB	5,000	Time Estimate	each	42.30	8.10	50.40			
168 H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,951.93	\$ 1,309.04	\$ 10,260.97	\$ 7,889.85	77%	\$ 10,260.97
168 H-3 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 66.20	\$ -	\$ 66.20	\$ 58.65	89%	\$ 66.20
168 H-3 - High Hazard Group	VA, VB	10,000	Time Estimate	each	57.94	8.10	66.04			
168 H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 12,261.84	\$ 1,309.04	\$ 13,570.88	\$ 10,822.14	80%	\$ 13,570.88
168 H-3 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 33.79	\$ -	\$ 33.79	\$ 24.41	72%	\$ 33.79
168 H-3 - High Hazard Group	VA, VB	20,000	Time Estimate	each	73.91	8.10	82.01			
168 H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,641.27	\$ 1,309.04	\$ 16,950.31	\$ 13,262.98	78%	\$ 16,950.31
168 H-3 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 14.78	\$ -	\$ 14.78	\$ 19.40	131%	\$ 14.78
168 H-3 - High Hazard Group	VA, VB	50,000	Time Estimate	each	94.85	8.10	102.95			
168 H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 20,074.08	\$ 1,309.04	\$ 21,383.12	\$ 19,084.30	89%	\$ 21,383.12
168 H-3 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 13.00	\$ -	\$ 13.00	\$ 10.10	78%	\$ 13.00
168 H-3 - High Hazard Group	VA, VB	100,000	Time Estimate	each	125.57	8.10	133.67			
168 H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 26,574.50	\$ 1,309.04	\$ 27,883.54	\$ 24,133.91	87%	\$ 27,883.54
168 H-3 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 13.00	\$ -	\$ 13.00	\$ 10.10	78%	\$ 13.00

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
169 H-4 - High Hazard Group	VA, VB	1,000	Time Estimate	each	24.58	8.10	32.68			
169 H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Base Cost	\$ 5,202.53	\$ 1,309.04	\$ 6,511.57	\$ 3,979.10	61%	\$ 6,511.57
169 H-4 - High Hazard Group	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 93.74	\$ -	\$ 93.74	\$ 76.90	82%	\$ 93.74
169 H-4 - High Hazard Group	VA, VB	5,000	Time Estimate	each	42.30	8.10	50.40			
169 H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Base Cost	\$ 8,951.93	\$ 1,309.04	\$ 10,260.97	\$ 7,055.03	69%	\$ 10,260.97
169 H-4 - High Hazard Group	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 66.20	\$ -	\$ 66.20	\$ 48.42	73%	\$ 66.20
169 H-4 - High Hazard Group	VA, VB	10,000	Time Estimate	each	57.94	8.10	66.04			
169 H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 12,261.84	\$ 1,309.04	\$ 13,570.88	\$ 9,476.08	70%	\$ 13,570.88
169 H-4 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 33.79	\$ -	\$ 33.79	\$ 21.24	63%	\$ 33.79
169 H-4 - High Hazard Group	VA, VB	20,000	Time Estimate	each	73.91	8.10	82.01			
169 H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,641.27	\$ 1,309.04	\$ 16,950.31	\$ 11,599.67	68%	\$ 16,950.31
169 H-4 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 14.78	\$ -	\$ 14.78	\$ 17.42	118%	\$ 14.78
169 H-4 - High Hazard Group	VA, VB	50,000	Time Estimate	each	94.85	8.10	102.95			
169 H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Base Cost	\$ 20,074.08	\$ 1,309.04	\$ 21,383.12	\$ 16,826.91	79%	\$ 21,383.12
169 H-4 - High Hazard Group	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 13.00	\$ -	\$ 13.00	\$ 8.86	68%	\$ 13.00
169 H-4 - High Hazard Group	VA, VB	100,000	Time Estimate	each	125.57	8.10	133.67			
169 H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 26,574.50	\$ 1,309.04	\$ 27,883.54	\$ 21,258.77	76%	\$ 27,883.54
169 H-4 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 13.00	\$ -	\$ 13.00	\$ 8.86	68%	\$ 13.00
170 H-5 - High Hazard Group	VA, VB	2,000	Time Estimate	each	38.03	8.54	46.57			
170 H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Base Cost	\$ 8,047.91	\$ 1,379.85	\$ 9,427.75	\$ 5,475.58	58%	\$ 9,427.75
170 H-5 - High Hazard Group	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 49.03	\$ 4.47	\$ 53.50	\$ 56.02	105%	\$ 53.50
170 H-5 - High Hazard Group	VA, VB	10,000	Time Estimate	each	56.56	10.75	67.31			
170 H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,970.03	\$ 1,737.51	\$ 13,707.54	\$ 9,957.23	73%	\$ 13,707.54
170 H-5 - High Hazard Group	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 39.78	\$ 6.06	\$ 45.84	\$ 34.13	74%	\$ 45.84
170 H-5 - High Hazard Group	VA, VB	20,000	Time Estimate	each	75.36	14.50	89.86			
170 H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,948.44	\$ 2,343.35	\$ 18,291.78	\$ 13,370.16	73%	\$ 18,291.78
170 H-5 - High Hazard Group	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 35.60	\$ 2.34	\$ 37.93	\$ 16.04	42%	\$ 37.93
170 H-5 - High Hazard Group	VA, VB	40,000	Time Estimate	each	109.00	17.39	126.39			
170 H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Base Cost	\$ 23,067.83	\$ 2,810.38	\$ 25,878.21	\$ 16,578.63	64%	\$ 25,878.21
170 H-5 - High Hazard Group	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 13.51	\$ 2.57	\$ 16.07	\$ 12.46	78%	\$ 16.07
170 H-5 - High Hazard Group	VA, VB	100,000	Time Estimate	each	147.30	26.92	174.21			
170 H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Base Cost	\$ 31,172.15	\$ 4,350.28	\$ 35,522.43	\$ 24,056.27	68%	\$ 35,522.43
170 H-5 - High Hazard Group	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.20	\$ 2.12	\$ 9.31	\$ 6.41	69%	\$ 9.31
170 H-5 - High Hazard Group	VA, VB	200,000	Time Estimate	each	181.30	40.01	221.32			
170 H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Base Cost	\$ 38,369.29	\$ 6,466.64	\$ 44,835.93	\$ 30,462.58	68%	\$ 44,835.93
170 H-5 - High Hazard Group	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 7.20	\$ 2.12	\$ 9.31	\$ 6.41	69%	\$ 9.31

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
171 H - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	11.63	5.30	16.93			
171 H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 2,460.53	\$ 856.53	\$ 3,317.06	\$ 2,310.45	70%	\$ 3,317.06
171 H - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 63.61	\$ -	\$ 63.61	\$ 68.92	108%	\$ 63.61
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	18.84	5.30	24.14			
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 3,987.18	\$ 856.53	\$ 4,843.72	\$ 3,964.61	82%	\$ 4,843.72
171 H - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 46.46	\$ -	\$ 46.46	\$ 44.09	95%	\$ 46.46
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	25.43	5.30	30.73			
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,380.99	\$ 856.53	\$ 6,237.52	\$ 5,287.45	85%	\$ 6,237.52
171 H - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 23.30	\$ -	\$ 23.30	\$ 22.31	96%	\$ 23.30
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	32.03	5.30	37.33			
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 6,778.84	\$ 856.53	\$ 7,635.37	\$ 6,625.76	87%	\$ 7,635.37
171 H - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 10.17	\$ -	\$ 10.17	\$ 14.55	143%	\$ 10.17
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	40.68	5.30	45.98			
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 8,608.88	\$ 856.53	\$ 9,465.42	\$ 9,244.44	98%	\$ 9,465.42
171 H - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 8.83	\$ -	\$ 8.83	\$ 7.96	90%	\$ 8.83
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	53.19	5.30	58.49			
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 11,257.18	\$ 856.53	\$ 12,113.71	\$ 11,633.92	96%	\$ 12,113.71
171 H - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 8.83	\$ -	\$ 8.83	\$ 7.96	90%	\$ 8.83
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	14.08	5.30	19.38			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 2,978.81	\$ 856.53	\$ 3,835.34	\$ 2,575.38	67%	\$ 3,835.34
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 79.41	\$ -	\$ 79.41	\$ 78.33	99%	\$ 79.41
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	23.08	5.30	28.38			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,884.60	\$ 856.53	\$ 5,741.13	\$ 4,455.41	78%	\$ 5,741.13
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 60.85	\$ -	\$ 60.85	\$ 51.78	85%	\$ 60.85
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	31.71	5.30	37.01			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,710.03	\$ 856.53	\$ 7,566.56	\$ 6,008.82	79%	\$ 7,566.56
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 29.76	\$ -	\$ 29.76	\$ 24.93	84%	\$ 29.76
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	40.14	5.30	45.44			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 8,495.51	\$ 856.53	\$ 9,352.04	\$ 7,504.57	80%	\$ 9,352.04
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 12.95	\$ -	\$ 12.95	\$ 16.73	129%	\$ 12.95
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	51.16	5.30	56.46			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 10,826.62	\$ 856.53	\$ 11,683.16	\$ 10,516.56	90%	\$ 11,683.16
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ -	\$ 11.03	\$ 9.13	83%	\$ 11.03
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	66.79	5.30	72.09			
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 14,135.38	\$ 856.53	\$ 14,991.91	\$ 13,254.19	88%	\$ 14,991.91
172 H - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 11.03	\$ -	\$ 11.03	\$ 9.13	83%	\$ 11.03

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Time Estimate	each	36.14	4.38	40.52			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Base Cost	\$ 7,648.41	\$ 707.95	\$ 8,356.35	\$ 6,014.38	72%	\$ 8,356.35
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 44.75	\$ 2.17	\$ 46.93	\$ 60.76	129%	\$ 46.93
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Time Estimate	each	53.06	5.46	58.51			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,228.57	\$ 881.81	\$ 12,110.37	\$ 10,875.02	90%	\$ 12,110.37
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 38.56	\$ 2.98	\$ 41.54	\$ 40.73	98%	\$ 41.54
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Time Estimate	each	71.28	7.30	78.58			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,084.99	\$ 1,179.75	\$ 16,264.74	\$ 14,947.62	92%	\$ 16,264.74
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 30.99	\$ 1.12	\$ 32.11	\$ 16.22	51%	\$ 32.11
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Time Estimate	each	100.57	8.68	109.25			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Base Cost	\$ 21,283.60	\$ 1,403.32	\$ 22,686.93	\$ 18,192.30	80%	\$ 22,686.93
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 12.60	\$ 1.24	\$ 13.84	\$ 14.04	101%	\$ 13.84
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Time Estimate	each	136.28	13.29	149.57			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Base Cost	\$ 28,841.05	\$ 2,148.41	\$ 30,989.46	\$ 26,615.10	86%	\$ 30,989.46
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 6.68	\$ 1.02	\$ 7.69	\$ 7.11	92%	\$ 7.69
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Time Estimate	each	167.83	19.60	187.42			
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Base Cost	\$ 35,517.63	\$ 3,166.81	\$ 38,684.45	\$ 33,726.45	87%	\$ 38,684.45
174 I-2 - Institutional—6+ persons, non-ambulatory	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.68	\$ 1.02	\$ 7.69	\$ 7.11	92%	\$ 7.69
175 I-2.1 - Clinic - Outpatient	VA, VB	2,000	Time Estimate	each	45.08	3.96	49.05			
175 I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Base Cost	\$ 9,540.65	\$ 640.72	\$ 10,181.37	\$ 5,423.87	53%	\$ 10,181.37
175 I-2.1 - Clinic - Outpatient	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 59.31	\$ 1.91	\$ 61.22	\$ 54.92	90%	\$ 61.22
175 I-2.1 - Clinic - Outpatient	VA, VB	10,000	Time Estimate	each	67.50	4.91	72.41			
175 I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Base Cost	\$ 14,285.36	\$ 793.89	\$ 15,079.25	\$ 9,817.55	65%	\$ 15,079.25
175 I-2.1 - Clinic - Outpatient	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 47.78	\$ 2.57	\$ 50.35	\$ 34.72	69%	\$ 50.35
175 I-2.1 - Clinic - Outpatient	VA, VB	20,000	Time Estimate	each	90.08	6.50	96.58			
175 I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Base Cost	\$ 19,063.63	\$ 1,050.47	\$ 20,114.10	\$ 13,289.81	66%	\$ 20,114.10
175 I-2.1 - Clinic - Outpatient	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 43.29	\$ 1.01	\$ 44.31	\$ 14.09	32%	\$ 44.31
175 I-2.1 - Clinic - Outpatient	VA, VB	40,000	Time Estimate	each	130.99	7.76	138.75			
175 I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Base Cost	\$ 27,722.24	\$ 1,253.35	\$ 28,975.59	\$ 16,108.53	56%	\$ 28,975.59
175 I-2.1 - Clinic - Outpatient	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 16.30	\$ 1.10	\$ 17.40	\$ 12.81	74%	\$ 17.40
175 I-2.1 - Clinic - Outpatient	VA, VB	100,000	Time Estimate	each	177.20	11.85	189.06			
175 I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Base Cost	\$ 37,501.76	\$ 1,915.69	\$ 39,417.45	\$ 23,793.18	60%	\$ 39,417.45
175 I-2.1 - Clinic - Outpatient	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.69	\$ 0.91	\$ 9.61	\$ 6.34	66%	\$ 9.61
175 I-2.1 - Clinic - Outpatient	VA, VB	200,000	Time Estimate	each	218.27	17.52	235.78			
175 I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Base Cost	\$ 46,191.94	\$ 2,830.66	\$ 49,022.60	\$ 30,132.90	61%	\$ 49,022.60
175 I-2.1 - Clinic - Outpatient	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 8.69	\$ 0.91	\$ 9.61	\$ 6.34	66%	\$ 9.61

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
176 I-3 - Institutional—Restrained	VA, VB	2,500	Time Estimate	each	47.85	5.35	53.20			
176 I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Base Cost	\$ 10,125.98	\$ 864.68	\$ 10,990.66	\$ 6,736.61	61%	\$ 10,990.66
176 I-3 - Institutional—Restrained	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 50.57	\$ 2.14	\$ 52.71	\$ 54.76	104%	\$ 52.71
176 I-3 - Institutional—Restrained	VA, VB	12,500	Time Estimate	each	71.74	6.68	78.42			
176 I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Base Cost	\$ 15,182.87	\$ 1,079.13	\$ 16,262.00	\$ 12,212.24	75%	\$ 16,262.00
176 I-3 - Institutional—Restrained	VA, VB	12,500	Cost of Service	Each Add'l 100 SF	\$ 40.80	\$ 2.87	\$ 43.67	\$ 37.63	86%	\$ 43.67
176 I-3 - Institutional—Restrained	VA, VB	25,000	Time Estimate	each	95.84	8.90	104.74			
176 I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Base Cost	\$ 20,282.62	\$ 1,438.33	\$ 21,720.95	\$ 16,916.60	78%	\$ 21,720.95
176 I-3 - Institutional—Restrained	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 36.88	\$ 1.14	\$ 38.01	\$ 14.88	39%	\$ 38.01
176 I-3 - Institutional—Restrained	VA, VB	50,000	Time Estimate	each	139.40	10.66	150.06			
176 I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Base Cost	\$ 29,501.48	\$ 1,722.37	\$ 31,223.85	\$ 20,636.54	66%	\$ 31,223.85
176 I-3 - Institutional—Restrained	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 13.90	\$ 1.24	\$ 15.14	\$ 12.60	83%	\$ 15.14
176 I-3 - Institutional—Restrained	VA, VB	125,000	Time Estimate	each	188.68	16.40	205.07			
176 I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Base Cost	\$ 39,929.48	\$ 2,649.65	\$ 42,579.13	\$ 30,084.34	71%	\$ 42,579.13
176 I-3 - Institutional—Restrained	VA, VB	125,000	Cost of Service	Each Add'l 100 SF	\$ 7.41	\$ 1.02	\$ 8.44	\$ 6.45	76%	\$ 8.44
176 I-3 - Institutional—Restrained	VA, VB	250,000	Time Estimate	each	232.46	24.32	256.78			
176 I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Base Cost	\$ 49,194.81	\$ 3,930.61	\$ 53,125.42	\$ 38,144.60	72%	\$ 53,125.42
176 I-3 - Institutional—Restrained	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 7.41	\$ 1.02	\$ 8.44	\$ 6.45	76%	\$ 8.44
177 I-4 - Institutional—6+ persons, day care	VA, VB	400	Time Estimate	each	16.65	3.70	20.35			
177 I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Base Cost	\$ 3,523.55	\$ 597.96	\$ 4,121.51	\$ 3,580.77	87%	\$ 4,121.51
177 I-4 - Institutional—6+ persons, day care	VA, VB	400	Cost of Service	Each Add'l 100 SF	\$ 160.31	\$ -	\$ 160.31	\$ 169.57	106%	\$ 160.31
177 I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Time Estimate	each	28.77	3.70	32.47			
177 I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,088.47	\$ 597.96	\$ 6,686.43	\$ 6,293.87	94%	\$ 6,686.43
177 I-4 - Institutional—6+ persons, day care	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 93.86	\$ -	\$ 93.86	\$ 106.50	113%	\$ 93.86
177 I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Time Estimate	each	37.64	3.70	41.34			
177 I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Base Cost	\$ 7,965.75	\$ 597.96	\$ 8,563.71	\$ 8,423.77	98%	\$ 8,563.71
177 I-4 - Institutional—6+ persons, day care	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 53.21	\$ -	\$ 53.21	\$ 47.68	90%	\$ 53.21
177 I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Time Estimate	each	47.70	3.70	51.40			
177 I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Base Cost	\$ 10,094.26	\$ 597.96	\$ 10,692.22	\$ 10,330.81	97%	\$ 10,692.22
177 I-4 - Institutional—6+ persons, day care	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 23.51	\$ -	\$ 23.51	\$ 38.13	162%	\$ 23.51
177 I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Time Estimate	each	61.03	3.70	64.73			
177 I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Base Cost	\$ 12,915.77	\$ 597.96	\$ 13,513.73	\$ 14,906.27	110%	\$ 13,513.73
177 I-4 - Institutional—6+ persons, day care	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 22.17	\$ -	\$ 22.17	\$ 19.53	88%	\$ 22.17
177 I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Time Estimate	each	81.98	3.70	85.68			
177 I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Base Cost	\$ 17,350.03	\$ 597.96	\$ 17,947.99	\$ 18,812.45	105%	\$ 17,947.99
177 I-4 - Institutional—6+ persons, day care	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 22.17	\$ -	\$ 22.17	\$ 19.53	88%	\$ 22.17

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
178 I - Occupancy Tenant Improvements	VA, VB	600	Time Estimate	each	11.50	3.10	14.60			
178 I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Base Cost	\$ 2,433.50	\$ 500.99	\$ 2,934.49	\$ 2,042.63	70%	\$ 2,934.49
178 I - Occupancy Tenant Improvements	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 65.99	\$ -	\$ 65.99	\$ 57.79	88%	\$ 65.99
178 I - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	18.98	3.10	22.08			
178 I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,017.35	\$ 500.99	\$ 4,518.34	\$ 3,429.59	76%	\$ 4,518.34
178 I - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 43.69	\$ -	\$ 43.69	\$ 39.47	90%	\$ 43.69
178 I - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	25.18	3.10	28.28			
178 I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,328.08	\$ 500.99	\$ 5,829.07	\$ 4,613.66	79%	\$ 5,829.07
178 I - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 23.10	\$ -	\$ 23.10	\$ 17.30	75%	\$ 23.10
178 I - Occupancy Tenant Improvements	VA, VB	12,000	Time Estimate	each	31.73	3.10	34.83			
178 I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Base Cost	\$ 6,714.21	\$ 500.99	\$ 7,215.20	\$ 5,651.70	78%	\$ 7,215.20
178 I - Occupancy Tenant Improvements	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 10.14	\$ -	\$ 10.14	\$ 12.75	126%	\$ 10.14
178 I - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	40.35	3.10	43.45			
178 I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 8,539.08	\$ 500.99	\$ 9,040.07	\$ 7,947.25	88%	\$ 9,040.07
178 I - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 9.14	\$ -	\$ 9.14	\$ 6.79	74%	\$ 9.14
178 I - Occupancy Tenant Improvements	VA, VB	60,000	Time Estimate	each	53.31	3.10	56.41			
178 I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Base Cost	\$ 11,282.18	\$ 500.99	\$ 11,783.18	\$ 9,984.15	85%	\$ 11,783.18
178 I - Occupancy Tenant Improvements	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 9.14	\$ -	\$ 9.14	\$ 6.79	74%	\$ 9.14
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Time Estimate	each	13.63	3.10	16.73			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Base Cost	\$ 2,885.13	\$ 500.99	\$ 3,386.12	\$ 2,362.45	70%	\$ 3,386.12
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 80.08	\$ -	\$ 80.08	\$ 68.95	86%	\$ 80.08
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	22.71	3.10	25.81			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,806.95	\$ 500.99	\$ 5,307.94	\$ 4,017.25	76%	\$ 5,307.94
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 56.03	\$ -	\$ 56.03	\$ 49.13	88%	\$ 56.03
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	30.66	3.10	33.76			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,487.81	\$ 500.99	\$ 6,988.80	\$ 5,491.21	79%	\$ 6,988.80
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 28.75	\$ -	\$ 28.75	\$ 20.54	71%	\$ 28.75
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Time Estimate	each	38.81	3.10	41.91			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Base Cost	\$ 8,212.57	\$ 500.99	\$ 8,713.56	\$ 6,723.48	77%	\$ 8,713.56
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 12.58	\$ -	\$ 12.58	\$ 15.32	122%	\$ 12.58
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	49.50	3.10	52.60			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 10,476.13	\$ 500.99	\$ 10,977.12	\$ 9,481.27	86%	\$ 10,977.12
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 11.10	\$ -	\$ 11.10	\$ 8.19	74%	\$ 11.10
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Time Estimate	each	65.24	3.10	68.34			
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Base Cost	\$ 13,807.52	\$ 500.99	\$ 14,308.51	\$ 11,938.00	83%	\$ 14,308.51
179 I - Occupancy Tenant Improvements (w/ structural)	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 11.10	\$ -	\$ 11.10	\$ 8.19	74%	\$ 11.10

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
180 M - Mercantile—Department & Drug Store	VA, VB	10,000	Time Estimate	each	62.67	7.78	70.45			
180 M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Base Cost	\$ 13,263.21	\$ 1,256.72	\$ 14,519.93	\$ 9,187.31	63%	\$ 14,519.93
180 M - Mercantile—Department & Drug Store	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 16.93	\$ 0.82	\$ 17.75	\$ 19.09	108%	\$ 17.75
180 M - Mercantile—Department & Drug Store	VA, VB	50,000	Time Estimate	each	94.67	9.80	104.47			
180 M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Base Cost	\$ 20,034.64	\$ 1,584.15	\$ 21,618.80	\$ 16,824.42	78%	\$ 21,618.80
180 M - Mercantile—Department & Drug Store	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 13.58	\$ 1.13	\$ 14.71	\$ 13.33	91%	\$ 14.71
180 M - Mercantile—Department & Drug Store	VA, VB	100,000	Time Estimate	each	126.76	13.30	140.06			
180 M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Base Cost	\$ 26,826.22	\$ 2,149.41	\$ 28,975.63	\$ 23,487.17	81%	\$ 28,975.63
180 M - Mercantile—Department & Drug Store	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.39	\$ 0.42	\$ 12.81	\$ 5.33	42%	\$ 12.81
180 M - Mercantile—Department & Drug Store	VA, VB	200,000	Time Estimate	each	185.33	15.88	201.21			
180 M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Base Cost	\$ 39,220.44	\$ 2,566.32	\$ 41,786.77	\$ 28,819.17	69%	\$ 41,786.77
180 M - Mercantile—Department & Drug Store	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 4.65	\$ 0.47	\$ 5.11	\$ 4.35	85%	\$ 5.11
180 M - Mercantile—Department & Drug Store	VA, VB	500,000	Time Estimate	each	251.18	24.54	275.72			
180 M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Base Cost	\$ 53,157.62	\$ 3,965.40	\$ 57,123.02	\$ 41,873.55	73%	\$ 57,123.02
180 M - Mercantile—Department & Drug Store	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.48	\$ 0.38	\$ 2.86	\$ 2.26	79%	\$ 2.86
180 M - Mercantile—Department & Drug Store	VA, VB	#####	Time Estimate	each	309.72	36.33	346.05			
180 M - Mercantile—Department & Drug Store	VA, VB	#####	Cost of Service	Base Cost	\$ 65,546.65	\$ 5,870.92	\$ 71,417.57	\$ 53,157.29	74%	\$ 71,417.57
180 M - Mercantile—Department & Drug Store	VA, VB	#####	Cost of Service	Each Add'l 100 SF	\$ 2.48	\$ 0.38	\$ 2.86	\$ 2.26	79%	\$ 2.86
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Time Estimate	each	48.05	5.07	53.13			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Base Cost	\$ 10,169.33	\$ 819.93	\$ 10,989.26	\$ 6,351.47	58%	\$ 10,989.26
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 25.72	\$ 1.02	\$ 26.74	\$ 25.62	96%	\$ 26.74
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Time Estimate	each	72.36	6.34	78.70			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Base Cost	\$ 15,312.96	\$ 1,024.43	\$ 16,337.39	\$ 11,474.67	70%	\$ 16,337.39
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 20.30	\$ 1.40	\$ 21.70	\$ 17.71	82%	\$ 21.70
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Time Estimate	each	96.34	8.50	104.84			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Base Cost	\$ 20,388.43	\$ 1,373.69	\$ 21,762.12	\$ 15,902.37	73%	\$ 21,762.12
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 19.05	\$ 0.53	\$ 19.58	\$ 7.03	36%	\$ 19.58
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Time Estimate	each	141.35	10.13	151.49			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Base Cost	\$ 29,914.53	\$ 1,637.83	\$ 31,552.37	\$ 19,415.30	62%	\$ 31,552.37
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.02	\$ 0.59	\$ 7.60	\$ 5.88	77%	\$ 7.60
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Time Estimate	each	191.10	15.56	206.66			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Base Cost	\$ 40,442.04	\$ 2,515.39	\$ 42,957.43	\$ 28,227.95	66%	\$ 42,957.43
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 3.75	\$ 0.48	\$ 4.23	\$ 3.02	71%	\$ 4.23
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Time Estimate	each	235.38	23.00	258.38			
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Base Cost	\$ 49,813.14	\$ 3,716.78	\$ 53,529.93	\$ 35,780.15	67%	\$ 53,529.93
181 M - Mercantile—Market (Vons/Ralphs..)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 3.75	\$ 0.48	\$ 4.23	\$ 3.02	71%	\$ 4.23

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Time Estimate	each	10.16	2.90	13.06			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Base Cost	\$ 2,149.26	\$ 468.67	\$ 2,617.92	\$ 1,778.93	68%	\$ 2,617.92
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	100	Cost of Service	Each Add'l 100 SF	\$ 288.70	\$ -	\$ 288.70	\$ 262.88	91%	\$ 288.70
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Time Estimate	each	15.61	2.90	18.51			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Base Cost	\$ 3,304.07	\$ 468.67	\$ 3,772.74	\$ 2,830.45	75%	\$ 3,772.74
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 210.25	\$ -	\$ 210.25	\$ 172.55	82%	\$ 210.25
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Time Estimate	each	20.58	2.90	23.48			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,355.35	\$ 468.67	\$ 4,824.01	\$ 3,693.21	77%	\$ 4,824.01
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 105.59	\$ -	\$ 105.59	\$ 77.02	73%	\$ 105.59
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Time Estimate	each	25.57	2.90	28.47			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Base Cost	\$ 5,411.28	\$ 468.67	\$ 5,879.95	\$ 4,463.37	76%	\$ 5,879.95
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 46.09	\$ -	\$ 46.09	\$ 58.33	127%	\$ 46.09
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Time Estimate	each	32.10	2.90	35.00			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,793.93	\$ 468.67	\$ 7,262.60	\$ 6,213.35	86%	\$ 7,262.60
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 40.06	\$ -	\$ 40.06	\$ 30.59	76%	\$ 40.06
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Time Estimate	each	41.57	2.90	44.47			
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Base Cost	\$ 8,797.10	\$ 468.67	\$ 9,265.77	\$ 7,742.76	84%	\$ 9,265.77
182 M - Mercantile—Motor fuel-dispensing Canopy	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 40.06	\$ -	\$ 40.06	\$ 30.59	76%	\$ 40.06
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Time Estimate	each	60.30	9.78	70.08			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Base Cost	\$ 12,761.50	\$ 1,581.13	\$ 14,342.63	\$ 8,808.48	61%	\$ 14,342.63
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 16.43	\$ 0.99	\$ 17.42	\$ 18.07	104%	\$ 17.42
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Time Estimate	each	91.35	12.24	103.59			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Base Cost	\$ 19,332.27	\$ 1,977.81	\$ 21,310.08	\$ 16,037.40	75%	\$ 21,310.08
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 12.93	\$ 1.25	\$ 14.18	\$ 13.09	92%	\$ 14.18
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Time Estimate	each	121.90	16.10	138.00			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Base Cost	\$ 25,797.70	\$ 2,601.92	\$ 28,399.62	\$ 22,580.64	80%	\$ 28,399.62
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 12.19	\$ 0.57	\$ 12.76	\$ 5.14	40%	\$ 12.76
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Time Estimate	each	179.52	19.60	199.12			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Base Cost	\$ 37,991.26	\$ 3,167.61	\$ 41,158.87	\$ 27,723.82	67%	\$ 41,158.87
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 4.48	\$ 0.59	\$ 5.06	\$ 4.10	81%	\$ 5.06
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Time Estimate	each	243.00	30.46	273.47			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Base Cost	\$ 51,426.72	\$ 4,923.11	\$ 56,349.83	\$ 40,033.33	71%	\$ 56,349.83
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.39	\$ 0.50	\$ 2.89	\$ 2.16	75%	\$ 2.89
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	#####	Time Estimate	each	299.53	45.87	345.40			
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	#####	Cost of Service	Base Cost	\$ 63,389.22	\$ 7,413.43	\$ 70,802.65	\$ 50,814.14	72%	\$ 70,802.65
183 M - Mercantile—Retail or wholesale store (Lowe's/HD)	VA, VB	#####	Cost of Service	Each Add'l 100 SF	\$ 2.39	\$ 0.50	\$ 2.89	\$ 2.16	75%	\$ 2.89

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Time Estimate	each	13.69	4.10	17.79			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Base Cost	\$ 2,896.76	\$ 662.60	\$ 3,559.36	\$ 2,515.78	71%	\$ 3,559.36
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	200	Cost of Service	Each Add'l 100 SF	\$ 227.91	\$ -	\$ 227.91	\$ 212.02	93%	\$ 227.91
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Time Estimate	each	22.30	4.10	26.40			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,720.02	\$ 662.60	\$ 5,382.62	\$ 4,211.95	78%	\$ 5,382.62
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 157.81	\$ -	\$ 157.81	\$ 146.38	93%	\$ 157.81
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Time Estimate	each	29.76	4.10	33.86			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Base Cost	\$ 6,298.11	\$ 662.60	\$ 6,960.71	\$ 5,675.71	82%	\$ 6,960.71
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 81.42	\$ -	\$ 81.42	\$ 59.64	73%	\$ 81.42
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Time Estimate	each	37.45	4.10	41.55			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 7,926.55	\$ 662.60	\$ 8,589.16	\$ 6,868.51	80%	\$ 8,589.16
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 35.64	\$ -	\$ 35.64	\$ 48.12	135%	\$ 35.64
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Time Estimate	each	47.56	4.10	51.66			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Base Cost	\$ 10,065.00	\$ 662.60	\$ 10,727.60	\$ 9,755.92	91%	\$ 10,727.60
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 31.60	\$ -	\$ 31.60	\$ 24.99	79%	\$ 31.60
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Time Estimate	each	62.49	4.10	66.59			
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Base Cost	\$ 13,224.99	\$ 662.60	\$ 13,887.59	\$ 12,254.85	88%	\$ 13,887.59
184 M - Small Mercantile (7/11, Gas Mart., etc.)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 31.60	\$ -	\$ 31.60	\$ 24.99	79%	\$ 31.60
185 M - Occupancy Tenant Improvements	VA, VB	300	Time Estimate	each	9.82	2.90	12.72			
185 M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 2,077.59	\$ 468.67	\$ 2,546.26	\$ 1,692.15	66%	\$ 2,546.26
185 M - Occupancy Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 98.85	\$ -	\$ 98.85	\$ 85.71	87%	\$ 98.85
185 M - Occupancy Tenant Improvements	VA, VB	1,500	Time Estimate	each	15.42	2.90	18.32			
185 M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,263.77	\$ 468.67	\$ 3,732.44	\$ 2,720.67	73%	\$ 3,732.44
185 M - Occupancy Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 74.83	\$ -	\$ 74.83	\$ 68.07	91%	\$ 74.83
185 M - Occupancy Tenant Improvements	VA, VB	3,000	Time Estimate	each	20.73	2.90	23.63			
185 M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,386.16	\$ 468.67	\$ 4,854.83	\$ 3,741.77	77%	\$ 4,854.83
185 M - Occupancy Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 36.83	\$ -	\$ 36.83	\$ 27.90	76%	\$ 36.83
185 M - Occupancy Tenant Improvements	VA, VB	6,000	Time Estimate	each	25.95	2.90	28.85			
185 M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,490.93	\$ 468.67	\$ 5,959.60	\$ 4,578.77	77%	\$ 5,959.60
185 M - Occupancy Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 16.04	\$ -	\$ 16.04	\$ 18.50	115%	\$ 16.04
185 M - Occupancy Tenant Improvements	VA, VB	15,000	Time Estimate	each	32.77	2.90	35.67			
185 M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 6,934.33	\$ 468.67	\$ 7,403.00	\$ 6,243.41	84%	\$ 7,403.00
185 M - Occupancy Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 13.73	\$ -	\$ 13.73	\$ 10.47	76%	\$ 13.73
185 M - Occupancy Tenant Improvements	VA, VB	30,000	Time Estimate	each	42.50	2.90	45.40			
185 M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 8,993.28	\$ 468.67	\$ 9,461.95	\$ 7,814.51	83%	\$ 9,461.95
185 M - Occupancy Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.73	\$ -	\$ 13.73	\$ 10.47	76%	\$ 13.73

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	11.95	2.90	14.85			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 2,529.22	\$ 468.67	\$ 2,997.89	\$ 1,878.67	63%	\$ 2,997.89
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 127.01	\$ -	\$ 127.01	\$ 99.54	78%	\$ 127.01
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	19.15	2.90	22.05			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,053.37	\$ 468.67	\$ 4,522.04	\$ 3,073.10	68%	\$ 4,522.04
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 99.50	\$ -	\$ 99.50	\$ 77.80	78%	\$ 99.50
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	26.21	2.90	29.11			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 5,545.89	\$ 468.67	\$ 6,014.56	\$ 4,240.03	70%	\$ 6,014.56
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 48.11	\$ -	\$ 48.11	\$ 31.40	65%	\$ 48.11
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	33.03	2.90	35.93			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 6,989.29	\$ 468.67	\$ 7,457.96	\$ 5,181.89	69%	\$ 7,457.96
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 20.91	\$ -	\$ 20.91	\$ 21.77	104%	\$ 20.91
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	41.92	2.90	44.82			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 8,871.38	\$ 468.67	\$ 9,340.05	\$ 7,141.37	76%	\$ 9,340.05
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 17.65	\$ -	\$ 17.65	\$ 12.11	69%	\$ 17.65
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	54.43	2.90	57.33			
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 11,518.61	\$ 468.67	\$ 11,987.28	\$ 8,958.24	75%	\$ 11,987.28
186 M - Occupancy Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 17.65	\$ -	\$ 17.65	\$ 12.11	69%	\$ 17.65
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Time Estimate	each	54.65	6.87	61.52			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Base Cost	\$ 11,564.88	\$ 1,110.93	\$ 12,675.81	\$ 8,117.96	64%	\$ 12,675.81
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 29.00	\$ 1.37	\$ 30.38	\$ 33.20	109%	\$ 30.38
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Time Estimate	each	82.05	8.58	90.63			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Base Cost	\$ 17,365.07	\$ 1,385.85	\$ 18,750.92	\$ 14,758.28	79%	\$ 18,750.92
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 23.50	\$ 1.76	\$ 25.26	\$ 23.39	93%	\$ 25.26
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Time Estimate	each	109.81	11.30	121.11			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Base Cost	\$ 23,239.09	\$ 1,826.19	\$ 25,065.28	\$ 20,605.33	82%	\$ 25,065.28
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 21.08	\$ 0.77	\$ 21.85	\$ 9.11	42%	\$ 21.85
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Time Estimate	each	159.62	13.68	173.30			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Base Cost	\$ 33,780.06	\$ 2,210.48	\$ 35,990.54	\$ 25,160.67	70%	\$ 35,990.54
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 7.99	\$ 0.81	\$ 8.79	\$ 7.63	87%	\$ 8.79
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Time Estimate	each	216.22	21.16	237.38			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Base Cost	\$ 45,758.36	\$ 3,419.40	\$ 49,177.76	\$ 36,603.35	74%	\$ 49,177.76
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 4.26	\$ 0.68	\$ 4.94	\$ 3.93	80%	\$ 4.94
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Time Estimate	each	266.49	31.69	298.18			
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Base Cost	\$ 56,397.30	\$ 5,122.05	\$ 61,519.35	\$ 46,438.55	75%	\$ 61,519.35
187 R-1 - Residential—Transient (Hotel/Motel)	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 4.26	\$ 0.68	\$ 4.94	\$ 3.93	80%	\$ 4.94

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Time Estimate	each	24.60	4.70	29.30			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Base Cost	\$ 5,206.22	\$ 759.57	\$ 5,965.79	\$ 4,781.94	80%	\$ 5,965.79
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ 126.70	\$ -	\$ 126.70	\$ 117.08	92%	\$ 126.70
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Time Estimate	each	43.76	4.70	48.46			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Base Cost	\$ 9,260.78	\$ 759.57	\$ 10,020.35	\$ 8,528.53	85%	\$ 10,020.35
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 75.61	\$ -	\$ 75.61	\$ 76.52	101%	\$ 75.61
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Time Estimate	each	58.05	4.70	62.75			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Base Cost	\$ 12,285.12	\$ 759.57	\$ 13,044.69	\$ 11,589.23	89%	\$ 13,044.69
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 42.39	\$ -	\$ 42.39	\$ 30.48	72%	\$ 42.39
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Time Estimate	each	74.08	4.70	78.78			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Base Cost	\$ 15,676.71	\$ 759.57	\$ 16,436.28	\$ 14,027.39	85%	\$ 16,436.28
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ 18.71	\$ -	\$ 18.71	\$ 27.25	146%	\$ 18.71
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Time Estimate	each	95.30	4.70	100.00			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Base Cost	\$ 20,167.83	\$ 759.57	\$ 20,927.39	\$ 20,566.37	98%	\$ 20,927.39
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 17.53	\$ -	\$ 17.53	\$ 13.62	78%	\$ 17.53
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Time Estimate	each	128.43	4.70	133.13			
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Base Cost	\$ 27,179.24	\$ 759.57	\$ 27,938.81	\$ 26,014.86	93%	\$ 27,938.81
188 R-2 - Residential—Permanent, 2+ Dwellings (Appt.)	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ 17.53	\$ -	\$ 17.53	\$ 13.62	78%	\$ 17.53
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Time Estimate	each	12.28	3.70	15.98			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Base Cost	\$ 2,598.36	\$ 597.96	\$ 3,196.31	\$ 2,319.87	73%	\$ 3,196.31
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	800	Cost of Service	Each Add'l 100 SF	\$ 39.64	\$ -	\$ 39.64	\$ 49.47	125%	\$ 39.64
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Time Estimate	each	18.27	3.70	21.97			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Base Cost	\$ 3,866.74	\$ 597.96	\$ 4,464.69	\$ 3,902.94	87%	\$ 4,464.69
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	4,000	Cost of Service	Each Add'l 100 SF	\$ 42.32	\$ -	\$ 42.32	\$ 50.47	119%	\$ 42.32
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Time Estimate	each	26.27	3.70	29.97			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Base Cost	\$ 5,559.52	\$ 597.96	\$ 6,157.48	\$ 5,921.72	96%	\$ 6,157.48
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 17.68	\$ -	\$ 17.68	\$ 17.22	97%	\$ 17.68
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Time Estimate	each	32.95	3.70	36.65			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Base Cost	\$ 6,974.20	\$ 597.96	\$ 7,572.16	\$ 7,299.47	96%	\$ 7,572.16
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	16,000	Cost of Service	Each Add'l 100 SF	\$ 7.55	\$ -	\$ 7.55	\$ 10.69	142%	\$ 7.55
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Time Estimate	each	41.52	3.70	45.22			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Base Cost	\$ 8,786.12	\$ 597.96	\$ 9,384.08	\$ 9,864.91	105%	\$ 9,384.08
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 5.54	\$ -	\$ 5.54	\$ 6.52	118%	\$ 5.54
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Time Estimate	each	52.00	3.70	55.70			
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Base Cost	\$ 11,003.78	\$ 597.96	\$ 11,601.73	\$ 12,474.43	108%	\$ 11,601.73
189 R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit	VA, VB	80,000	Cost of Service	Each Add'l 100 SF	\$ 5.54	\$ -	\$ 5.54	\$ 6.52	118%	\$ 5.54

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Time Estimate	each	118.74	14.91	133.65			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Base Cost	\$ 25,129.62	\$ 2,409.77	\$ 27,539.39	\$ 13,952.79	51%	\$ 27,539.39
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 21.92	\$ 1.04	\$ 22.95	\$ 20.38	89%	\$ 22.95
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Time Estimate	each	180.89	18.75	199.64			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Base Cost	\$ 38,281.01	\$ 3,030.83	\$ 41,311.85	\$ 26,181.43	63%	\$ 41,311.85
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ 17.65	\$ 1.32	\$ 18.97	\$ 12.62	67%	\$ 18.97
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Time Estimate	each	243.43	24.90	268.33			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Base Cost	\$ 51,517.09	\$ 4,024.09	\$ 55,541.18	\$ 35,647.51	64%	\$ 55,541.18
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ 16.01	\$ 0.58	\$ 16.59	\$ 5.29	32%	\$ 16.59
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Time Estimate	each	356.89	30.28	387.17			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Base Cost	\$ 75,528.18	\$ 4,893.71	\$ 80,421.90	\$ 43,585.66	54%	\$ 80,421.90
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	300,000	Cost of Service	Each Add'l 100 SF	\$ 6.02	\$ 0.61	\$ 6.63	\$ 4.72	71%	\$ 6.63
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Time Estimate	each	484.95	47.19	532.14			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Base Cost	\$ 102,629.15	\$ 7,626.21	\$ 110,255.36	\$ 64,839.55	59%	#####
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	750,000	Cost of Service	Each Add'l 100 SF	\$ 3.21	\$ 0.51	\$ 3.72	\$ 2.34	63%	\$ 3.72
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	#####	Time Estimate	each	598.75	71.02	669.76			
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	#####	Cost of Service	Base Cost	\$ 126,712.63	\$ 11,477.06	\$ 138,189.68	\$ 82,397.47	60%	#####
190 R-2 - Residential—Permanent, Hi-Rise Condo	VA, VB	#####	Cost of Service	Each Add'l 100 SF	\$ 3.21	\$ 0.51	\$ 3.72	\$ 2.34	63%	\$ 3.72
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Time Estimate	each	36.31	5.07	41.38			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Base Cost	\$ 7,684.38	\$ 819.93	\$ 8,504.31	\$ 6,188.44	73%	\$ 8,504.31
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 44.75	\$ 2.56	\$ 47.31	\$ 62.62	132%	\$ 47.31
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Time Estimate	each	53.23	6.34	59.57			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Base Cost	\$ 11,264.54	\$ 1,024.43	\$ 12,288.97	\$ 11,198.35	91%	\$ 12,288.97
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 38.56	\$ 3.49	\$ 42.06	\$ 42.23	100%	\$ 42.06
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Time Estimate	each	71.45	8.50	79.95			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Base Cost	\$ 15,120.96	\$ 1,373.69	\$ 16,494.65	\$ 15,421.80	93%	\$ 16,494.65
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 30.99	\$ 1.32	\$ 32.31	\$ 16.96	52%	\$ 32.31
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Time Estimate	each	100.74	10.13	110.87			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Base Cost	\$ 21,319.58	\$ 1,637.83	\$ 22,957.41	\$ 18,814.61	82%	\$ 22,957.41
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 12.60	\$ 1.32	\$ 13.92	\$ 14.40	103%	\$ 13.92
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Time Estimate	each	136.45	15.56	152.02			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Base Cost	\$ 28,877.03	\$ 2,515.39	\$ 31,392.41	\$ 27,452.81	87%	\$ 31,392.41
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 6.68	\$ 1.32	\$ 8.00	\$ 7.34	92%	\$ 8.00
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Time Estimate	each	168.00	23.00	191.00			
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Base Cost	\$ 35,553.61	\$ 3,716.78	\$ 39,270.40	\$ 34,792.86	89%	\$ 39,270.40
190 R-2.1 - Residential—Assisted Living Facility (1)	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 6.68	\$ 1.32	\$ 8.00	\$ 7.34	92%	\$ 8.00

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Time Estimate	each	23.45	1.85	25.30			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,961.88	\$ 298.98	\$ 5,260.86	\$ 4,526.57	86%	\$ 5,260.86
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 31.32	\$ -	\$ 31.32	\$ 27.52	88%	\$ 31.32
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Time Estimate	each	24.93	1.85	26.78			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 5,275.09	\$ 298.98	\$ 5,574.07	\$ 4,801.73	86%	\$ 5,574.07
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 93.54	\$ -	\$ 93.54	\$ 85.15	91%	\$ 93.54
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Time Estimate	each	29.35	1.85	31.20			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 6,210.49	\$ 298.98	\$ 6,509.47	\$ 5,653.25	87%	\$ 6,509.47
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ 68.00	\$ 317.68	\$ 385.69	\$ 59.72	15%	\$ 385.69
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Time Estimate	each	34.17	31.34	65.50			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 7,230.55	\$ 5,064.21	\$ 12,294.76	\$ 6,549.09	53%	\$ 12,294.76
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 67.54	\$ 51.58	\$ 119.11	\$ 57.58	48%	\$ 119.11
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Time Estimate	each	43.74	40.91	84.65			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 9,256.70	\$ 6,611.47	\$ 15,868.16	\$ 8,276.43	52%	\$ 15,868.16
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 37.07	\$ 28.30	\$ 65.37	\$ 35.84	55%	\$ 65.37
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Time Estimate	each	56.00	53.17	109.17			
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 11,851.28	\$ 8,592.80	\$ 20,444.08	\$ 10,785.17	53%	\$ 20,444.08
191 R-3 - Dwellings—Custom Homes (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 37.07	\$ 28.30	\$ 65.37	\$ 35.84	55%	\$ 65.37
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Time Estimate	each	19.99	1.26	21.25			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,230.33	\$ 203.46	\$ 4,433.79	\$ 4,909.34	111%	\$ 4,433.79
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 28.10	\$ 2.53	\$ 30.63	\$ 55.49	181%	\$ 30.63
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Time Estimate	each	21.32	1.42	22.73			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 4,511.34	\$ 228.74	\$ 4,740.08	\$ 5,464.20	115%	\$ 4,740.08
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 78.07	\$ 3.79	\$ 81.86	\$ 65.72	80%	\$ 81.86
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Time Estimate	each	25.01	1.65	26.66			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 5,292.02	\$ 266.66	\$ 5,558.68	\$ 6,121.44	110%	\$ 5,558.68
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ 56.40	\$ 2.53	\$ 58.93	\$ 61.56	104%	\$ 58.93
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Time Estimate	each	29.00	1.88	30.89			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,137.98	\$ 304.58	\$ 6,442.56	\$ 7,044.85	109%	\$ 6,442.56
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 57.41	\$ 3.41	\$ 60.82	\$ 36.92	61%	\$ 60.82
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Time Estimate	each	37.14	2.52	39.66			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 7,860.33	\$ 406.96	\$ 8,267.28	\$ 8,152.54	99%	\$ 8,267.28
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 31.12	\$ 1.63	\$ 32.75	\$ 34.63	106%	\$ 32.75
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Time Estimate	each	47.44	3.22	50.66			
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 10,039.01	\$ 520.72	\$ 10,559.73	\$ 10,576.95	100%	\$ 10,559.73
192 R-3 - Dwellings—Models, First Master Plan (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 31.12	\$ 1.63	\$ 32.75	\$ 34.63	106%	\$ 32.75

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Time Estimate	each	11.18	0.00	11.18			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 2,366.73	\$ -	\$ 2,366.73	\$ 1,983.20	84%	\$ 2,366.73
193 R-3 - Dwellings—Production Phase (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 4.49	\$ -	\$ 4.49	\$ 22.46	500%	\$ 4.49
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Time Estimate	each	11.40	0.00	11.40			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 2,411.62	\$ -	\$ 2,411.62	\$ 2,207.84	92%	\$ 2,411.62
193 R-3 - Dwellings—Production Phase (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 31.42	\$ -	\$ 31.42	\$ 29.38	94%	\$ 31.42
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Time Estimate	each	12.88	0.00	12.88			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 2,725.79	\$ -	\$ 2,725.79	\$ 2,501.60	92%	\$ 2,725.79
193 R-3 - Dwellings—Production Phase (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ 23.94	\$ -	\$ 23.94	\$ 31.10	130%	\$ 23.94
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Time Estimate	each	14.58	0.00	14.58			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 3,084.85	\$ -	\$ 3,084.85	\$ 2,968.17	96%	\$ 3,084.85
193 R-3 - Dwellings—Production Phase (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 19.44	\$ -	\$ 19.44	\$ 20.74	107%	\$ 19.44
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Time Estimate	each	17.33	0.00	17.33			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 3,668.14	\$ -	\$ 3,668.14	\$ 3,590.26	98%	\$ 3,668.14
193 R-3 - Dwellings—Production Phase (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 11.86	\$ -	\$ 11.86	\$ 14.81	125%	\$ 11.86
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Time Estimate	each	21.26	0.00	21.26			
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 4,498.37	\$ -	\$ 4,498.37	\$ 4,627.07	103%	\$ 4,498.37
193 R-3 - Dwellings—Production Phase (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 11.86	\$ -	\$ 11.86	\$ 14.81	125%	\$ 11.86
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Time Estimate	each	21.41	0.00	21.41			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Base Cost	\$ 4,531.35	\$ -	\$ 4,531.35	\$ 5,172.04	114%	\$ 4,531.35
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 30.03	\$ -	\$ 30.03	\$ 70.49	235%	\$ 30.03
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Time Estimate	each	22.83	0.00	22.83			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Base Cost	\$ 4,831.66	\$ -	\$ 4,831.66	\$ 5,876.94	122%	\$ 4,831.66
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 84.55	\$ -	\$ 84.55	\$ 56.74	67%	\$ 84.55
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Time Estimate	each	26.83	0.00	26.83			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Base Cost	\$ 5,677.19	\$ -	\$ 5,677.19	\$ 6,444.31	114%	\$ 5,677.19
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ 61.16	\$ -	\$ 61.16	\$ 66.44	109%	\$ 61.16
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Time Estimate	each	31.16	0.00	31.16			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,594.53	\$ -	\$ 6,594.53	\$ 7,440.92	113%	\$ 6,594.53
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 61.96	\$ -	\$ 61.96	\$ 60.84	98%	\$ 61.96
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Time Estimate	each	39.94	0.00	39.94			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Base Cost	\$ 8,453.43	\$ -	\$ 8,453.43	\$ 9,265.99	110%	\$ 8,453.43
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 33.67	\$ -	\$ 33.67	\$ 26.45	79%	\$ 33.67
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Time Estimate	each	51.08	0.00	51.08			
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Base Cost	\$ 10,810.33	\$ -	\$ 10,810.33	\$ 11,117.81	103%	\$ 10,810.33
194 R-3 - Dwellings—Alternate Materials (2)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 33.67	\$ -	\$ 33.67	\$ 26.45	79%	\$ 33.67

ALL DIVISIONS

Development Services Fee Study

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Information Table	
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Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Time Estimate	each	12.27	0.00	12.27			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ 2,596.44	\$ -	\$ 2,596.44	New	N/A (3)	\$ 2,596.44
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 167.14	\$ -	\$ 167.14			\$ 167.14
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Time Estimate	each	20.17	0.00	20.17			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Base Cost	\$ 4,267.81	\$ -	\$ 4,267.81	New	N/A (3)	\$ 4,267.81
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 129.85	\$ -	\$ 129.85			\$ 129.85
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Time Estimate	each	26.30	0.00	26.30			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Base Cost	\$ 5,566.29	\$ -	\$ 5,566.29	New	N/A (3)	\$ 5,566.29
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	3,500	Cost of Service	Each Add'l 100 SF	\$ 94.84	\$ -	\$ 94.84			\$ 94.84
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Time Estimate	each	33.02	0.00	33.02			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,988.90	\$ -	\$ 6,988.90	New	N/A (3)	\$ 6,988.90
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 62.65	\$ -	\$ 62.65			\$ 62.65
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Time Estimate	each	41.91	0.00	41.91			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Base Cost	\$ 8,868.46	\$ -	\$ 8,868.46	New	N/A (3)	\$ 8,868.46
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	8,000	Cost of Service	Each Add'l 100 SF	\$ 41.31	\$ -	\$ 41.31			\$ 41.31
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Time Estimate	each	55.57	0.00	55.57			
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ 11,760.38	\$ -	\$ 11,760.38	New	N/A (3)	\$ 11,760.38
194 R-3.1 - Residential—Care Facility (1-6 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 41.31	\$ -	\$ 41.31			\$ 41.31
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Time Estimate	each	28.07	6.30	34.37			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Base Cost	\$ 5,940.48	\$ 1,018.14	\$ 6,958.62	\$ 5,260.29	76%	\$ 6,958.62
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 80.55	\$ -	\$ 80.55	\$ 71.46	89%	\$ 80.55
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Time Estimate	each	50.91	6.30	57.21			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Base Cost	\$ 10,773.50	\$ 1,018.14	\$ 11,791.64	\$ 9,547.80	81%	\$ 11,791.64
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	7,500	Cost of Service	Each Add'l 100 SF	\$ 45.95	\$ -	\$ 45.95	\$ 42.11	92%	\$ 45.95
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Time Estimate	each	67.19	6.30	73.49			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Base Cost	\$ 14,219.42	\$ 1,018.14	\$ 15,237.56	\$ 12,706.10	83%	\$ 15,237.56
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 26.45	\$ -	\$ 26.45	\$ 18.26	69%	\$ 26.45
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Time Estimate	each	85.94	6.30	92.24			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Base Cost	\$ 18,186.83	\$ 1,018.14	\$ 19,204.97	\$ 15,444.54	80%	\$ 19,204.97
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 11.70	\$ -	\$ 11.70	\$ 16.59	142%	\$ 11.70
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Time Estimate	each	110.82	6.30	117.12			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Base Cost	\$ 23,453.52	\$ 1,018.14	\$ 24,471.66	\$ 22,907.88	94%	\$ 24,471.66
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	75,000	Cost of Service	Each Add'l 100 SF	\$ 11.14	\$ -	\$ 11.14	\$ 8.12	73%	\$ 11.14
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Time Estimate	each	150.29	6.30	156.59			
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Base Cost	\$ 31,805.93	\$ 1,018.14	\$ 32,824.08	\$ 28,995.51	88%	\$ 32,824.08
195 R-4 - Residential—Assisted Living (6-16 persons)	VA, VB	150,000	Cost of Service	Each Add'l 100 SF	\$ 11.14	\$ -	\$ 11.14	\$ 8.12	73%	\$ 11.14

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
196 S-1 - Storage—Moderate Hazard	VA, VB	1,000	Time Estimate	each	18.97	6.10	25.07			
196 S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,014.28	\$ 985.82	\$ 5,000.10	\$ 3,964.57	79%	\$ 5,000.10
196 S-1 - Storage—Moderate Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 70.96	\$ -	\$ 70.96	\$ 74.08	104%	\$ 70.96
196 S-1 - Storage—Moderate Hazard	VA, VB	5,000	Time Estimate	each	32.38	6.10	38.48			
196 S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,852.66	\$ 985.82	\$ 7,838.48	\$ 6,927.70	88%	\$ 7,838.48
196 S-1 - Storage—Moderate Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.06	\$ -	\$ 47.06	\$ 52.95	113%	\$ 47.06
196 S-1 - Storage—Moderate Hazard	VA, VB	10,000	Time Estimate	each	43.50	6.10	49.60			
196 S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 9,205.91	\$ 985.82	\$ 10,191.73	\$ 9,575.13	94%	\$ 10,191.73
196 S-1 - Storage—Moderate Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 24.86	\$ -	\$ 24.86	\$ 21.13	85%	\$ 24.86
196 S-1 - Storage—Moderate Hazard	VA, VB	20,000	Time Estimate	each	55.25	6.10	61.35			
196 S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 11,692.00	\$ 985.82	\$ 12,677.82	\$ 11,688.21	92%	\$ 12,677.82
196 S-1 - Storage—Moderate Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 10.91	\$ -	\$ 10.91	\$ 16.78	154%	\$ 10.91
196 S-1 - Storage—Moderate Hazard	VA, VB	50,000	Time Estimate	each	70.71	6.10	76.81			
196 S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 14,964.65	\$ 985.82	\$ 15,950.47	\$ 16,721.74	105%	\$ 15,950.47
196 S-1 - Storage—Moderate Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 9.83	\$ -	\$ 9.83	\$ 8.81	90%	\$ 9.83
196 S-1 - Storage—Moderate Hazard	VA, VB	100,000	Time Estimate	each	93.94	6.10	100.04			
196 S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 19,880.65	\$ 985.82	\$ 20,866.47	\$ 21,125.88	101%	\$ 20,866.47
196 S-1 - Storage—Moderate Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 9.83	\$ -	\$ 9.83	\$ 8.81	90%	\$ 9.83
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Time Estimate	each	15.82	4.90	20.72			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Base Cost	\$ 3,349.04	\$ 791.89	\$ 4,140.93	\$ 3,295.13	80%	\$ 4,140.93
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 98.52	\$ -	\$ 98.52	\$ 100.51	102%	\$ 98.52
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Time Estimate	each	27.00	4.90	31.90			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Base Cost	\$ 5,713.62	\$ 791.89	\$ 6,505.51	\$ 5,707.30	88%	\$ 6,505.51
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 59.34	\$ -	\$ 59.34	\$ 67.24	113%	\$ 59.34
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Time Estimate	each	35.41	4.90	40.31			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Base Cost	\$ 7,493.82	\$ 791.89	\$ 8,285.71	\$ 7,724.55	93%	\$ 8,285.71
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 33.10	\$ -	\$ 33.10	\$ 27.56	83%	\$ 33.10
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Time Estimate	each	44.79	4.90	49.69			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Base Cost	\$ 9,479.54	\$ 791.89	\$ 10,271.43	\$ 9,378.26	91%	\$ 10,271.43
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 14.60	\$ -	\$ 14.60	\$ 22.98	157%	\$ 14.60
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Time Estimate	each	57.21	4.90	62.11			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Base Cost	\$ 12,107.68	\$ 791.89	\$ 12,899.56	\$ 13,513.80	105%	\$ 12,899.56
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 13.63	\$ -	\$ 13.63	\$ 11.76	86%	\$ 13.63
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Time Estimate	each	76.54	4.90	81.44			
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Base Cost	\$ 16,197.21	\$ 791.89	\$ 16,989.10	\$ 17,040.61	100%	\$ 16,989.10
197 S-1 - Storage—Moderate Hazard, Repair Garage	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 13.63	\$ -	\$ 13.63	\$ 11.76	86%	\$ 13.63

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
198 S-2 - Storage—Low Hazard	VA, VB	1,000	Time Estimate	each	19.17	4.50	23.67			
198 S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Base Cost	\$ 4,056.79	\$ 727.25	\$ 4,784.04	\$ 4,005.55	84%	\$ 4,784.04
198 S-2 - Storage—Low Hazard	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 72.35	\$ -	\$ 72.35	\$ 75.15	104%	\$ 72.35
198 S-2 - Storage—Low Hazard	VA, VB	5,000	Time Estimate	each	32.84	4.50	37.34			
198 S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,950.97	\$ 727.25	\$ 7,678.22	\$ 7,011.67	91%	\$ 7,678.22
198 S-2 - Storage—Low Hazard	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.38	\$ -	\$ 47.38	\$ 53.28	112%	\$ 47.38
198 S-2 - Storage—Low Hazard	VA, VB	10,000	Time Estimate	each	44.04	4.50	48.54			
198 S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Base Cost	\$ 9,320.19	\$ 727.25	\$ 10,047.43	\$ 9,675.52	96%	\$ 10,047.43
198 S-2 - Storage—Low Hazard	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 25.21	\$ -	\$ 25.21	\$ 21.30	85%	\$ 25.21
198 S-2 - Storage—Low Hazard	VA, VB	20,000	Time Estimate	each	55.95	4.50	60.45			
198 S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Base Cost	\$ 11,840.80	\$ 727.25	\$ 12,568.05	\$ 11,805.98	94%	\$ 12,568.05
198 S-2 - Storage—Low Hazard	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 11.07	\$ -	\$ 11.07	\$ 17.05	154%	\$ 11.07
198 S-2 - Storage—Low Hazard	VA, VB	50,000	Time Estimate	each	71.64	4.50	76.14			
198 S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Base Cost	\$ 15,161.28	\$ 727.25	\$ 15,888.53	\$ 16,921.29	107%	\$ 15,888.53
198 S-2 - Storage—Low Hazard	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 10.02	\$ -	\$ 10.02	\$ 8.92	89%	\$ 10.02
198 S-2 - Storage—Low Hazard	VA, VB	100,000	Time Estimate	each	95.32	4.50	99.82			
198 S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Base Cost	\$ 20,172.94	\$ 727.25	\$ 20,900.19	\$ 21,380.05	102%	\$ 20,900.19
198 S-2 - Storage—Low Hazard	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 10.02	\$ -	\$ 10.02	\$ 8.92	89%	\$ 10.02
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Time Estimate	each	17.81	4.50	22.31			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Base Cost	\$ 3,769.13	\$ 727.25	\$ 4,496.37	\$ 4,230.87	94%	\$ 4,496.37
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 59.79	\$ -	\$ 59.79	\$ 78.62	132%	\$ 59.79
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Time Estimate	each	29.11	4.50	33.61			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,160.60	\$ 727.25	\$ 6,887.85	\$ 7,375.76	107%	\$ 6,887.85
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 47.19	\$ -	\$ 47.19	\$ 59.77	127%	\$ 47.19
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Time Estimate	each	40.26	4.50	44.76			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Base Cost	\$ 8,520.22	\$ 727.25	\$ 9,247.47	\$ 10,364.35	112%	\$ 9,247.47
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 22.73	\$ -	\$ 22.73	\$ 25.76	113%	\$ 22.73
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Time Estimate	each	51.00	4.50	55.50			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Base Cost	\$ 10,793.41	\$ 727.25	\$ 11,520.66	\$ 12,940.57	112%	\$ 11,520.66
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 9.88	\$ -	\$ 9.88	\$ 16.82	170%	\$ 9.88
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Time Estimate	each	65.00	4.50	69.50			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Base Cost	\$ 13,756.21	\$ 727.25	\$ 14,483.45	\$ 17,985.74	124%	\$ 14,483.45
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 8.31	\$ -	\$ 8.31	\$ 9.49	114%	\$ 8.31
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Time Estimate	each	84.63	4.50	89.13			
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Base Cost	\$ 17,910.43	\$ 727.25	\$ 18,637.68	\$ 22,732.13	122%	\$ 18,637.68
199 S-2 - Storage—Low Hazard, Aircraft Hangar	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 8.31	\$ -	\$ 8.31	\$ 9.49	114%	\$ 8.31

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Time Estimate	each	32.19	2.79	34.98			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Base Cost	\$ 6,812.53	\$ 450.37	\$ 7,262.90	\$ 5,602.68	77%	\$ 7,262.90
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 15.87	\$ 0.51	\$ 16.38	\$ 22.29	136%	\$ 16.38
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Time Estimate	each	47.19	3.42	50.61			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Base Cost	\$ 9,986.37	\$ 552.62	\$ 10,538.99	\$ 10,059.80	95%	\$ 10,538.99
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 13.47	\$ 0.70	\$ 14.17	\$ 15.36	108%	\$ 14.17
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Time Estimate	each	63.10	4.50	67.60			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Base Cost	\$ 13,353.85	\$ 727.25	\$ 14,081.10	\$ 13,900.97	99%	\$ 14,081.10
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 11.13	\$ 0.26	\$ 11.39	\$ 6.18	54%	\$ 11.39
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Time Estimate	each	89.39	5.32	94.71			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Base Cost	\$ 18,917.38	\$ 859.32	\$ 19,776.70	\$ 16,991.96	86%	\$ 19,776.70
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 4.44	\$ 0.29	\$ 4.73	\$ 5.09	108%	\$ 4.73
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Time Estimate	each	120.87	8.03	128.91			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Base Cost	\$ 25,580.70	\$ 1,298.10	\$ 26,878.80	\$ 24,621.73	92%	\$ 26,878.80
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	250,000	Cost of Service	Each Add'l 100 SF	\$ 2.36	\$ 0.24	\$ 2.60	\$ 2.63	101%	\$ 2.60
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Time Estimate	each	148.73	11.75	160.48			
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Base Cost	\$ 31,475.17	\$ 1,898.79	\$ 33,373.97	\$ 31,186.90	93%	\$ 33,373.97
200 S-2 - Storage—Low Hazard, Parking Garages	VA, VB	500,000	Cost of Service	Each Add'l 100 SF	\$ 2.36	\$ 0.24	\$ 2.60	\$ 2.63	101%	\$ 2.60
201 S - Occupancy Tenant Improvements	VA, VB	500	Time Estimate	each	9.49	2.70	12.19			
201 S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Base Cost	\$ 2,009.23	\$ 436.35	\$ 2,445.58	\$ 1,991.85	81%	\$ 2,445.58
201 S - Occupancy Tenant Improvements	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 54.24	\$ -	\$ 54.24	\$ 63.29	117%	\$ 54.24
201 S - Occupancy Tenant Improvements	VA, VB	2,500	Time Estimate	each	14.62	2.70	17.32			
201 S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Base Cost	\$ 3,094.09	\$ 436.35	\$ 3,530.44	\$ 3,257.69	92%	\$ 3,530.44
201 S - Occupancy Tenant Improvements	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 44.23	\$ -	\$ 44.23	\$ 52.95	120%	\$ 44.23
201 S - Occupancy Tenant Improvements	VA, VB	5,000	Time Estimate	each	19.85	2.70	22.55			
201 S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Base Cost	\$ 4,199.92	\$ 436.35	\$ 4,636.27	\$ 4,581.38	99%	\$ 4,636.27
201 S - Occupancy Tenant Improvements	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 20.96	\$ -	\$ 20.96	\$ 21.47	102%	\$ 20.96
201 S - Occupancy Tenant Improvements	VA, VB	10,000	Time Estimate	each	24.80	2.70	27.50			
201 S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Base Cost	\$ 5,247.90	\$ 436.35	\$ 5,684.25	\$ 5,654.70	99%	\$ 5,684.25
201 S - Occupancy Tenant Improvements	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 9.09	\$ -	\$ 9.09	\$ 13.46	148%	\$ 9.09
201 S - Occupancy Tenant Improvements	VA, VB	25,000	Time Estimate	each	31.24	2.70	33.94			
201 S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Base Cost	\$ 6,611.24	\$ 436.35	\$ 7,047.59	\$ 7,674.07	109%	\$ 7,047.59
201 S - Occupancy Tenant Improvements	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 7.54	\$ -	\$ 7.54	\$ 7.85	104%	\$ 7.54
201 S - Occupancy Tenant Improvements	VA, VB	50,000	Time Estimate	each	40.15	2.70	42.85			
201 S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Base Cost	\$ 8,496.90	\$ 436.35	\$ 8,933.25	\$ 9,636.04	108%	\$ 8,933.25
201 S - Occupancy Tenant Improvements	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 7.54	\$ -	\$ 7.54	\$ 7.85	104%	\$ 7.54

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

Input cells in blue font; formula based cells in black font

Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Time Estimate	each	9.11	2.70	11.81			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Base Cost	\$ 1,927.62	\$ 436.35	\$ 2,363.97	\$ 2,310.63	98%	\$ 2,363.97
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 54.68	\$ -	\$ 54.68	\$ 76.64	140%	\$ 54.68
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Time Estimate	each	14.28	2.70	16.98			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Base Cost	\$ 3,021.19	\$ 436.35	\$ 3,457.54	\$ 3,843.51	111%	\$ 3,457.54
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 39.36	\$ -	\$ 39.36	\$ 64.50	164%	\$ 39.36
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Time Estimate	each	18.93	2.70	21.63			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Base Cost	\$ 4,005.22	\$ 436.35	\$ 4,441.57	\$ 5,455.95	123%	\$ 4,441.57
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 19.89	\$ -	\$ 19.89	\$ 25.34	127%	\$ 19.89
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Time Estimate	each	23.62	2.70	26.32			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Base Cost	\$ 4,999.72	\$ 436.35	\$ 5,436.07	\$ 6,722.80	124%	\$ 5,436.07
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 8.69	\$ -	\$ 8.69	\$ 16.54	190%	\$ 8.69
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Time Estimate	each	29.78	2.70	32.48			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Base Cost	\$ 6,302.78	\$ 436.35	\$ 6,739.13	\$ 9,203.11	137%	\$ 6,739.13
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	25,000	Cost of Service	Each Add'l 100 SF	\$ 7.59	\$ -	\$ 7.59	\$ 9.52	125%	\$ 7.59
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Time Estimate	each	38.74	2.70	41.44			
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Base Cost	\$ 8,199.33	\$ 436.35	\$ 8,635.68	\$ 11,583.54	134%	\$ 8,635.68
202 S - Occupancy Tenant Improvements (w/ structural)	VA, VB	50,000	Cost of Service	Each Add'l 100 SF	\$ 7.59	\$ -	\$ 7.59	\$ 9.52	125%	\$ 7.59
203 U - Accessory—Agricultural Building	VA, VB	600	Time Estimate	each	9.29	2.50	11.79			
203 U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Base Cost	\$ 1,965.17	\$ 404.03	\$ 2,369.20	\$ 2,028.57	86%	\$ 2,369.20
203 U - Accessory—Agricultural Building	VA, VB	600	Cost of Service	Each Add'l 100 SF	\$ 48.58	\$ -	\$ 48.58	\$ 55.74	115%	\$ 48.58
203 U - Accessory—Agricultural Building	VA, VB	3,000	Time Estimate	each	14.80	2.50	17.30			
203 U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Base Cost	\$ 3,131.15	\$ 404.03	\$ 3,535.18	\$ 3,366.44	95%	\$ 3,535.18
203 U - Accessory—Agricultural Building	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 35.15	\$ -	\$ 35.15	\$ 41.97	119%	\$ 35.15
203 U - Accessory—Agricultural Building	VA, VB	6,000	Time Estimate	each	19.78	2.50	22.28			
203 U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Base Cost	\$ 4,185.62	\$ 404.03	\$ 4,589.64	\$ 4,625.48	101%	\$ 4,589.64
203 U - Accessory—Agricultural Building	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 17.71	\$ -	\$ 17.71	\$ 16.94	96%	\$ 17.71
203 U - Accessory—Agricultural Building	VA, VB	12,000	Time Estimate	each	24.80	2.50	27.30			
203 U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Base Cost	\$ 5,248.46	\$ 404.03	\$ 5,652.48	\$ 5,641.88	100%	\$ 5,652.48
203 U - Accessory—Agricultural Building	VA, VB	12,000	Cost of Service	Each Add'l 100 SF	\$ 7.73	\$ -	\$ 7.73	\$ 12.35	160%	\$ 7.73
203 U - Accessory—Agricultural Building	VA, VB	30,000	Time Estimate	each	31.38	2.50	33.88			
203 U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Base Cost	\$ 6,640.68	\$ 404.03	\$ 7,044.70	\$ 7,865.33	112%	\$ 7,044.70
203 U - Accessory—Agricultural Building	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 6.74	\$ -	\$ 6.74	\$ 6.72	100%	\$ 6.74
203 U - Accessory—Agricultural Building	VA, VB	60,000	Time Estimate	each	40.93	2.50	43.43			
203 U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Base Cost	\$ 8,662.97	\$ 404.03	\$ 9,067.00	\$ 9,880.32	109%	\$ 9,067.00
203 U - Accessory—Agricultural Building	VA, VB	60,000	Cost of Service	Each Add'l 100 SF	\$ 6.74	\$ -	\$ 6.74	\$ 6.72	100%	\$ 6.74

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
204 U - Accessory—Private Garage	VA, VB	50	Time Estimate	each	5.17	2.10	7.27			
204 U - Accessory—Private Garage	VA, VB	50	Cost of Service	Base Cost	\$ 1,094.88	\$ 339.38	\$ 1,434.26	\$ 1,100.96	77%	\$ 1,434.26
204 U - Accessory—Private Garage	VA, VB	50	Cost of Service	Each Add'l 100 SF	\$ 208.73	\$ -	\$ 208.73	\$ 306.85	147%	\$ 208.73
204 U - Accessory—Private Garage	VA, VB	250	Time Estimate	each	7.15	2.10	9.25			
204 U - Accessory—Private Garage	VA, VB	250	Cost of Service	Base Cost	\$ 1,512.34	\$ 339.38	\$ 1,851.72	\$ 1,714.66	93%	\$ 1,851.72
204 U - Accessory—Private Garage	VA, VB	250	Cost of Service	Each Add'l 100 SF	\$ 167.09	\$ -	\$ 167.09	\$ 244.78	146%	\$ 167.09
204 U - Accessory—Private Garage	VA, VB	500	Time Estimate	each	9.12	2.10	11.22			
204 U - Accessory—Private Garage	VA, VB	500	Cost of Service	Base Cost	\$ 1,930.07	\$ 339.38	\$ 2,269.45	\$ 2,326.62	103%	\$ 2,269.45
204 U - Accessory—Private Garage	VA, VB	500	Cost of Service	Each Add'l 100 SF	\$ 79.91	\$ -	\$ 79.91	\$ 102.03	128%	\$ 79.91
204 U - Accessory—Private Garage	VA, VB	1,000	Time Estimate	each	11.01	2.10	13.11			
204 U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Base Cost	\$ 2,329.64	\$ 339.38	\$ 2,669.02	\$ 2,836.78	106%	\$ 2,669.02
204 U - Accessory—Private Garage	VA, VB	1,000	Cost of Service	Each Add'l 100 SF	\$ 34.69	\$ -	\$ 34.69	\$ 65.54	189%	\$ 34.69
204 U - Accessory—Private Garage	VA, VB	2,500	Time Estimate	each	13.47	2.10	15.57			
204 U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Base Cost	\$ 2,850.00	\$ 339.38	\$ 3,189.38	\$ 3,819.86	120%	\$ 3,189.38
204 U - Accessory—Private Garage	VA, VB	2,500	Cost of Service	Each Add'l 100 SF	\$ 29.01	\$ -	\$ 29.01	\$ 37.54	129%	\$ 29.01
204 U - Accessory—Private Garage	VA, VB	5,000	Time Estimate	each	16.89	2.10	18.99			
204 U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Base Cost	\$ 3,575.35	\$ 339.38	\$ 3,914.74	\$ 4,758.30	122%	\$ 3,914.74
204 U - Accessory—Private Garage	VA, VB	5,000	Cost of Service	Each Add'l 100 SF	\$ 29.01	\$ -	\$ 29.01	\$ 37.54	129%	\$ 29.01
205 O - Other Tenant Improvements	VA, VB	300	Time Estimate	each	8.82	2.50	11.32			
205 O - Other Tenant Improvements	VA, VB	300	Cost of Service	Base Cost	\$ 1,865.56	\$ 404.03	\$ 2,269.58	\$ 1,725.48	76%	\$ 2,269.58
205 O - Other Tenant Improvements	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 89.17	\$ -	\$ 89.17	\$ 87.22	98%	\$ 89.17
205 O - Other Tenant Improvements	VA, VB	1,500	Time Estimate	each	13.87	2.50	16.37			
205 O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Base Cost	\$ 2,935.58	\$ 404.03	\$ 3,339.61	\$ 2,772.15	83%	\$ 3,339.61
205 O - Other Tenant Improvements	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 61.01	\$ -	\$ 61.01	\$ 71.57	117%	\$ 61.01
205 O - Other Tenant Improvements	VA, VB	3,000	Time Estimate	each	18.20	2.50	20.70			
205 O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Base Cost	\$ 3,850.73	\$ 404.03	\$ 4,254.76	\$ 3,845.73	90%	\$ 4,254.76
205 O - Other Tenant Improvements	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 31.68	\$ -	\$ 31.68	\$ 28.82	91%	\$ 31.68
205 O - Other Tenant Improvements	VA, VB	6,000	Time Estimate	each	22.69	2.50	25.19			
205 O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Base Cost	\$ 4,801.22	\$ 404.03	\$ 5,205.25	\$ 4,710.44	90%	\$ 5,205.25
205 O - Other Tenant Improvements	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 13.88	\$ -	\$ 13.88	\$ 18.76	135%	\$ 13.88
205 O - Other Tenant Improvements	VA, VB	15,000	Time Estimate	each	28.59	2.50	31.09			
205 O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Base Cost	\$ 6,050.23	\$ 404.03	\$ 6,454.26	\$ 6,398.66	99%	\$ 6,454.26
205 O - Other Tenant Improvements	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 12.36	\$ -	\$ 12.36	\$ 10.76	87%	\$ 12.36
205 O - Other Tenant Improvements	VA, VB	30,000	Time Estimate	each	37.35	2.50	39.85			
205 O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Base Cost	\$ 7,904.40	\$ 404.03	\$ 8,308.43	\$ 8,012.20	96%	\$ 8,308.43
205 O - Other Tenant Improvements	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 12.36	\$ -	\$ 12.36	\$ 10.76	87%	\$ 12.36

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Time Estimate	each	9.69	2.50	12.19			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Base Cost	\$ 2,050.56	\$ 404.03	\$ 2,454.59	\$ 1,885.85	77%	\$ 2,454.59
206 O - Other Tenant Improvements (w/ structural)	VA, VB	300	Cost of Service	Each Add'l 100 SF	\$ 103.61	\$ -	\$ 103.61	\$ 99.38	96%	\$ 103.61
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Time Estimate	each	15.56	2.50	18.06			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Base Cost	\$ 3,293.93	\$ 404.03	\$ 3,697.96	\$ 3,078.46	83%	\$ 3,697.96
206 O - Other Tenant Improvements (w/ structural)	VA, VB	1,500	Cost of Service	Each Add'l 100 SF	\$ 69.29	\$ -	\$ 69.29	\$ 79.41	115%	\$ 69.29
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Time Estimate	each	20.48	2.50	22.98			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Base Cost	\$ 4,333.25	\$ 404.03	\$ 4,737.28	\$ 4,269.63	90%	\$ 4,737.28
206 O - Other Tenant Improvements (w/ structural)	VA, VB	3,000	Cost of Service	Each Add'l 100 SF	\$ 36.44	\$ -	\$ 36.44	\$ 31.73	87%	\$ 36.44
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Time Estimate	each	25.64	2.50	28.14			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Base Cost	\$ 5,426.31	\$ 404.03	\$ 5,830.33	\$ 5,221.66	90%	\$ 5,830.33
206 O - Other Tenant Improvements (w/ structural)	VA, VB	6,000	Cost of Service	Each Add'l 100 SF	\$ 15.98	\$ -	\$ 15.98	\$ 21.67	136%	\$ 15.98
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Time Estimate	each	32.44	2.50	34.94			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Base Cost	\$ 6,864.53	\$ 404.03	\$ 7,268.55	\$ 7,171.90	99%	\$ 7,268.55
206 O - Other Tenant Improvements (w/ structural)	VA, VB	15,000	Cost of Service	Each Add'l 100 SF	\$ 14.36	\$ -	\$ 14.36	\$ 12.17	85%	\$ 14.36
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Time Estimate	each	42.61	2.50	45.11			
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Base Cost	\$ 9,018.29	\$ 404.03	\$ 9,422.31	\$ 8,997.09	95%	\$ 9,422.31
206 O - Other Tenant Improvements (w/ structural)	VA, VB	30,000	Cost of Service	Each Add'l 100 SF	\$ 14.36	\$ -	\$ 14.36	\$ 12.17	85%	\$ 14.36
207 O - All Shell Buildings	VA, VB	2,000	Time Estimate	each	21.89	3.27	25.17			
207 O - All Shell Buildings	VA, VB	2,000	Cost of Service	Base Cost	\$ 4,633.50	\$ 528.74	\$ 5,162.23	\$ 3,792.30	73%	\$ 5,162.23
207 O - All Shell Buildings	VA, VB	2,000	Cost of Service	Each Add'l 100 SF	\$ 25.61	\$ 1.53	\$ 27.14	\$ 35.20	130%	\$ 27.14
207 O - All Shell Buildings	VA, VB	10,000	Time Estimate	each	31.58	4.03	35.61			
207 O - All Shell Buildings	VA, VB	10,000	Cost of Service	Base Cost	\$ 6,682.50	\$ 651.28	\$ 7,333.78	\$ 6,608.20	90%	\$ 7,333.78
207 O - All Shell Buildings	VA, VB	10,000	Cost of Service	Each Add'l 100 SF	\$ 21.42	\$ 2.05	\$ 23.48	\$ 24.99	106%	\$ 23.48
207 O - All Shell Buildings	VA, VB	20,000	Time Estimate	each	41.70	5.30	47.00			
207 O - All Shell Buildings	VA, VB	20,000	Cost of Service	Base Cost	\$ 8,824.97	\$ 856.53	\$ 9,681.50	\$ 9,107.20	94%	\$ 9,681.50
207 O - All Shell Buildings	VA, VB	20,000	Cost of Service	Each Add'l 100 SF	\$ 18.17	\$ 0.81	\$ 18.98	\$ 9.84	52%	\$ 18.98
207 O - All Shell Buildings	VA, VB	40,000	Time Estimate	each	58.87	6.30	65.18			
207 O - All Shell Buildings	VA, VB	40,000	Cost of Service	Base Cost	\$ 12,458.83	\$ 1,018.84	\$ 13,477.67	\$ 11,074.77	82%	\$ 13,477.67
207 O - All Shell Buildings	VA, VB	40,000	Cost of Service	Each Add'l 100 SF	\$ 7.13	\$ 0.88	\$ 8.02	\$ 8.03	100%	\$ 8.02
207 O - All Shell Buildings	VA, VB	100,000	Time Estimate	each	79.09	9.58	88.67			
207 O - All Shell Buildings	VA, VB	100,000	Cost of Service	Base Cost	\$ 16,738.21	\$ 1,548.72	\$ 18,286.92	\$ 15,895.30	87%	\$ 18,286.92
207 O - All Shell Buildings	VA, VB	100,000	Cost of Service	Each Add'l 100 SF	\$ 3.79	\$ 0.73	\$ 4.52	\$ 4.18	92%	\$ 4.52
207 O - All Shell Buildings	VA, VB	200,000	Time Estimate	each	97.00	14.11	111.11			
207 O - All Shell Buildings	VA, VB	200,000	Cost of Service	Base Cost	\$ 20,528.62	\$ 2,280.69	\$ 22,809.31	\$ 20,073.89	88%	\$ 22,809.31
207 O - All Shell Buildings	VA, VB	200,000	Cost of Service	Each Add'l 100 SF	\$ 3.79	\$ 0.73	\$ 4.52	\$ 4.18	92%	\$ 4.52

CITY OF CHULA VISTA

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ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for New Construction Permit Fees - Total

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Information Table	
Building Division - Fully-Burdened Hourly Rate:	\$ 211.63
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Targeted Cost Recovery Rate
100%

Description	Construction Type	Square Footage	Estimate	Unit	Building Total Hours / Cost Of Service	Fire Prevention Total Hours / Cost of Service	Combined Total Hours / Cost of	Current Fee	Current Cost Recovery Rate	Proposed Fee
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Notes:

- (1) R-2.1 replaces I-1. Current cost recovery rate provided is for I-1.
- (2) Applies to pool houses/casitas.
- (3) New occupancy type.
- (4) Foundation only permit: 25% of fee above, per construction and occupancy type.

Cost of Service Analysis for Planning Fees

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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Activity		Estimated Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
1	Annexation:							
	Annexation							
	Long-Range Planning Staff Time	(1) 176.75 X	\$235 =	\$41,520	<=20 Acres = \$4,000 per organizational change 21 - 100 Acres = \$6,000 per organizational change > 100 Acres = \$10,000 per organizational change			<= 20 Acres = \$4,000 deposit per organizational change 21 - 100 Acres = \$6,000 deposit per organizational change > 100 Acres = \$10,000 deposit per organizational change
	Land Development Staff Time	(1) 54.25 X	\$176 =	\$9,563				
Total:	231.00 X	varies =	\$51,083	Billed Per Hour With Initial Deposit		100%	100%	Billed Per Hour With Initial Deposit
Out-of-Agency Service Agreement:								
2	Out-of-Agency Service Agreement							
	Long-Range Planning Staff Time	(1) 23.75 X	\$235 =	\$5,579	Billed per hour; \$5,000 initial deposit	100%	100%	Billed per hour; \$5,000 initial deposit
	Land Development Staff Time	(1) 9.50 X	\$176 =	\$1,675				
Total:	33.25 X	varies =	\$7,254					
3	Appeal:							
	Public Hearing Appeal							
	Development Planning Staff Time	(3) 28.50 X	\$208 =	\$5,923	Billed per hour; \$250 initial filing fee,	100%	100%	Billed per hour; \$250 initial filing fee + \$5,000 initial
Total:	28.50 X	\$208 =	\$5,923					
4	Coastal Development Permit:							
	Coastal Development Permit - Administrative							
	Development Planning Staff Time	(1) 18.00 X	\$208 =	\$3,741	Billed per hour; \$5,000 initial deposit	100%	100%	Billed per hour; \$5,000 initial deposit
	Long-Range Planning Staff Time	(1) 3.75 X	\$235 =	\$881				
	Land Development Staff Time	(1) 5.50 X	\$176 =	\$969				
	Building Staff Time	(1) 0.50 X	\$188 =	\$94				
	Code Enforcement Staff Time	(1) 0.50 X	\$157 =	\$78				
Fire Prevention Staff Time	(1) 0.50 X	\$162 =	\$81					
Total:	28.75 X	varies =	\$5,844					
5	Coastal Development Permit - De Minimus Waiver							
	Development Planning Staff Time	(1) 9.50 X	\$208 =	\$1,974	Billed per hour; \$3,000 initial deposit	100%	100%	Billed per hour; \$3,000 initial deposit
	Land Development Staff Time	(1) 8.50 X	\$176 =	\$1,498				
Total:	18.00 X	varies =	\$3,473					
6	Coastal Development Permit - Public Hearing							
	Development Planning Staff Time	(1) 46.50 X	\$208 =	\$9,664	Billed per hour; \$11,000 initial deposit	100%	100%	Billed per hour; \$11,000 initial deposit
	Long-Range Planning Staff Time	(1) 8.50 X	\$235 =	\$1,997				
	Land Development Staff Time	(1) 12.75 X	\$176 =	\$2,247				
	Building Staff Time	(1) 0.50 X	\$188 =	\$94				
	Code Enforcement Staff Time	(1) 0.50 X	\$157 =	\$78				
	Fire Prevention Staff Time	(1) 2.00 X	\$162 =	\$323				
Total:	70.75 X	varies =	\$14,403					

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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Activity		Estimated Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
7	Conditional Use/Variance:								
	Conditional Use Permit - Administrative	(3)	10.50 X	\$208 =	\$2,182				
	Development Planning Staff Time	(3)	2.50 X	\$235 =	\$587				
	Long-Range Planning Staff Time	(3)	1.00 X	\$176 =	\$176				
	Land Development Staff Time	(3)	0.15 X	\$188 =	\$28				
	Building Staff Time	(3)	0.25 X	\$157 =	\$39				
	Code Enforcement Staff Time	(3)	0.50 X	\$162 =	\$81				
	Total:		14.90 X	varies =	\$3,094	\$3,000	97%	97%	\$3,000
8	Conditional Use Permit - Public Hearing								
	Development Planning Staff Time	(3)	37.75 X	\$208 =	\$7,845				
	Long-Range Planning Staff Time	(3)	4.75 X	\$235 =	\$1,116				
	Land Development Staff Time	(3)	3.00 X	\$176 =	\$529				
	Building Staff Time	(3)	0.25 X	\$188 =	\$47				
	Code Enforcement Staff Time	(3)	0.25 X	\$157 =	\$39				
	Fire Prevention Staff Time	(3)	0.50 X	\$162 =	\$81				
	Total:		46.50 X	varies =	\$9,657	Billed per hour; \$11,000 initial deposit	100%	100%	Billed per hour; \$10,000 initial deposit
9	Variance - Administrative								
	Development Planning Staff Time	(3)	8.25 X	\$208 =	\$1,715				
	Long-Range Planning Staff Time	(3)	1.25 X	\$235 =	\$294				
	Building Staff Time	(1)	1.00 X	\$188 =	\$188				
	Fire Prevention Staff Time	(3)	0.25 X	\$162 =	\$40				
	Total:		10.75 X	varies =	\$2,236	\$3,200	143%	98%	\$2,200
10	Variance - Public Hearing								
	Development Planning Staff Time	(1)	37.00 X	\$208 =	\$7,689				
	Long-Range Planning Staff Time	(1)	2.75 X	\$235 =	\$646				
	Building Staff Time	(1)	1.00 X	\$188 =	\$188				
	Fire Prevention Staff Time	(1)	1.00 X	\$162 =	\$162				
	Total:		41.75 X	varies =	\$8,685	Billed per hour; \$9,000 initial deposit	100%	100%	Billed per hour; \$9,000 initial deposit
11	Extension (Conditional Use/Variance)								
	Development Planning Staff Time	(1)	1.50 X	\$208 =	\$312				
	Total:		1.50 X	\$208 =	\$312	\$275	88%	96%	\$300
12	Modification (Conditional Use/ Variance) - Administrative Review								
	Development Planning Staff Time	(1)	7.50 X	\$208 =	\$1,559				
	Long-Range Planning Staff Time	(1)	2.50 X	\$235 =	\$587				
	Land Development Staff Time	(1)	1.00 X	\$176 =	\$176				
	Building Staff Time	(1)	0.25 X	\$188 =	\$47				
	Fire Prevention Staff Time	(1)	0.50 X	\$162 =	\$81				
	Total:		11.75 X	varies =	\$2,450	\$2,200	90%	98%	\$2,400

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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	Activity		Estimated Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	=	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
13	Modification (Conditional Use/Variance) - Public Hearing										
	Development Planning Staff Time	(1)	19.00	X	\$208	=	\$3,949				
	Long-Range Planning Staff Time	(1)	2.75	X	\$235	=	\$646				
	Land Development Staff Time	(1)	6.75	X	\$176	=	\$1,190				
	Building Staff Time	(1)	0.25	X	\$188	=	\$47				
	Fire Prevention Staff Time	(1)	0.50	X	\$162	=	\$81	Billed per hour;			Billed per hour;
	Total:		29.25	X	varies	=	\$5,912	\$5,000 initial deposit	100%	100%	\$5,000 initial deposit
14	Design Review: Design Review - Administrative										
	Development Planning Staff Time	(3)	36.75	X	\$208	=	\$7,637				
	Long-Range Planning Staff Time	(3)	2.75	X	\$235	=	\$646				
	Land Development Staff Time	(3)	10.00	X	\$176	=	\$1,763				
	Building Staff Time	(3)	0.25	X	\$188	=	\$47				
	Code Enforcement Staff Time	(3)	0.25	X	\$157	=	\$39				
	Fire Prevention Staff Time	(3)	1.25	X	\$162	=	\$202	Billed per hour;			Billed per hour;
	Total:		51.25	X	varies	=	\$10,334	\$4,500 initial deposit	100%	100%	\$10,000 initial deposit
15	Design Review - Public Hearing										
	Development Planning Staff Time	(3)	109.50	X	\$208	=	\$22,756				
	Long-Range Planning Staff Time	(3)	6.25	X	\$235	=	\$1,468				
	Land Development Staff Time	(3)	19.75	X	\$176	=	\$3,481				
	Building Staff Time	(3)	0.75	X	\$188	=	\$141				
	Code Enforcement Staff Time	(3)	0.25	X	\$157	=	\$39				
	Fire Prevention Staff Time	(3)	3.00	X	\$162	=	\$485	Billed per hour;			Billed per hour;
	Total:		139.50	X	varies	=	\$28,371	\$11,000 initial deposit	100%	100%	\$20,000 initial deposit
16	Environmental Review: Preliminary Environmental Review										
	Development Planning Staff Time	(3)	9.50	X	\$208	=	\$1,974				
	Long-Range Planning Staff Time	(3)	1.00	X	\$235	=	\$235				
	Land Development Staff Time	(3)	0.50	X	\$176	=	\$88				
	Total:		11.00	X	varies	=	\$2,297	\$2,800	100%	96%	\$2,200
17	Initial Study										
	Development Planning Staff Time	(3)	45.00	X	\$208	=	\$9,352				
	Long-Range Planning Staff Time	(3)	4.75	X	\$235	=	\$1,116				
	Land Development Staff Time	(3)	6.00	X	\$176	=	\$1,058	Billed per hour;			Billed per hour;
	Total:		55.75	X	varies	=	\$11,525	\$15,000 initial deposit	100%	100%	\$10,000 initial deposit
18	Environmental Impact Report										
	Development Planning Staff Time	(1)	945.25	X	\$208	=	\$196,442				
	Long-Range Planning Staff Time	(1)	91.25	X	\$235	=	\$21,436				
	Land Development Staff Time	(1)	396.25	X	\$176	=	\$69,847				
	Fire Prevention Staff Time	(1)	7.50	X	\$162	=	\$1,212	Billed per hour;			Billed per hour;
	Total:		1,440.25	X	varies	=	\$288,936	\$20,000 initial deposit	100%	100%	\$20,000 initial deposit

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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	Activity		Estimated Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	=	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
19	Habitat Loss Incidental Take	(1)	26.50	X	\$208	=	\$5,507				
	Development Planning Staff Time	(1)	13.25	X	\$235	=	\$3,113	Billed per hour;			Billed per hour;
	Long-Range Planning Staff Time	(1)	13.25	X	\$235	=	\$3,113	\$7,500 initial deposit	100%	100%	\$7,500 initial deposit
Total:			39.75	X	varies	=	\$8,620				
20	Mitigation Monitoring -										
	Mitigated Negative Declaration	(1)	19.00	X	\$208	=	\$3,949				
	Development Planning Staff Time	(1)	9.50	X	\$235	=	\$2,232	Billed per hour;			Billed per hour;
Total:			28.50	X	varies	=	\$6,180	\$5,000 initial deposit	100%	100%	\$5,000 initial deposit
21	Mitigation Monitoring -										
	Environmental Impact Report	(1)	28.50	X	\$208	=	\$5,923				
	Development Planning Staff Time	(1)	57.00	X	\$235	=	\$13,390	Billed per hour;			Billed per hour;
Total:			85.50	X	varies	=	\$19,313	\$15,000 initial deposit	100%	100%	\$15,000 initial deposit
22	Major Planning Application:										
	Plan Amendment/Rezone - Initiation (CVMC 19.14.800)	(1)	7.50	X	\$208	=	\$1,559				
	Development Planning Staff Time	(1)	2.50	X	\$235	=	\$587				
	Long-Range Planning Staff Time	(1)	1.00	X	\$176	=	\$176				
	Land Development Staff Time	(1)	0.25	X	\$188	=	\$47				
	Building Staff Time	(1)	0.50	X	\$162	=	\$81				
	Fire Prevention Staff Time	(6)	1.00	X	\$162	=	\$162				
Total:			12.75	X	varies	=	\$2,612	New	n/a	100%	\$2,600
23	Precise Plan - Initial	(1)									
	Development Planning Staff Time	(1)	98.75	X	\$208	=	\$20,522				
	Long-Range Planning Staff Time	(1)	2.00	X	\$235	=	\$470				
	Land Development Staff Time	(1)	4.75	X	\$176	=	\$837	Billed per hour;			Billed per hour;
Total:			105.50	X	varies	=	\$21,829	\$10,000 initial deposit	100%	100%	\$10,000 initial deposit
24	Precise Plan - Modification										
	Development Planning Staff Time	(1)	19.00	X	\$208	=	\$3,949				
	Long-Range Planning Staff Time	(1)	2.75	X	\$235	=	\$646				
	Land Development Staff Time	(1)	6.75	X	\$176	=	\$1,190				
	Building Staff Time	(1)	0.25	X	\$188	=	\$47				
	Fire Prevention Staff Time	(1)	0.50	X	\$162	=	\$81	Billed per hour;			Billed per hour;
Total:			29.25	X	varies	=	\$5,912	\$5,000 initial deposit	100%	100%	\$5,000 initial deposit
25	SPA / Specific Plan										
	Development Planning Staff Time	(1)	1,527.50	X	\$208	=	\$317,445				
	Long-Range Planning Staff Time	(1)	116.75	X	\$235	=	\$27,426				
	Land Development Staff Time	(1)	104.50	X	\$176	=	\$18,420				
	Fire Prevention Staff Time	(1)	45.00	X	\$162	=	\$7,272				
	Landscape Architecture Staff Time	(6)	52.25	X	\$162	=	\$8,471	Billed per hour;			Billed per hour;
Total:			1,846.00	X	varies	=	\$379,034	\$20,000 initial deposit	100%	100%	\$20,000 initial deposit

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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Activity		Estimated Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
26	SPA / Specific Plan - Modification							
	Development Planning Staff Time	(1) 282.25 X	\$208 =	\$58,657				
	Long-Range Planning Staff Time	(1) 23.75 X	\$235 =	\$5,579				
	Land Development Staff Time	(1) 29.50 X	\$176 =	\$5,200				
	Landscape Architecture Staff Time	(6) 14.75 X	\$162 =	\$2,391	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit
Total:		350.25 X	varies =	\$71,828				
27	General Plan Amendment							
	Development Planning Staff Time	(1) 638.50 X	\$208 =	\$132,693				
	Long-Range Planning Staff Time	(1) 361.00 X	\$235 =	\$84,803				
	Land Development Staff Time	(1) 76.00 X	\$176 =	\$13,397				
	Landscape Architecture Staff Time	(6) 38.00 X	\$162 =	\$6,161	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit
Total:		1,113.50 X	varies =	\$237,053				
28	General Development Plan - Initial							
	Development Planning Staff Time	(1) 352.50 X	\$208 =	\$73,257				
	Long-Range Planning Staff Time	(1) 57.00 X	\$235 =	\$13,390				
	Land Development Staff Time	(1) 47.50 X	\$176 =	\$8,373				
	Landscape Architecture Staff Time	(6) 23.75 X	\$162 =	\$3,850	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit
Total:		480.75 X	varies =	\$98,870				
29	General Development Plan - Modification							
	Development Planning Staff Time	(1) 613.75 X	\$208 =	\$127,550				
	Long-Range Planning Staff Time	(1) 38.00 X	\$235 =	\$8,927				
	Land Development Staff Time	(1) 42.25 X	\$176 =	\$7,447				
	Landscape Architecture Staff Time	(6) 21.13 X	\$162 =	\$3,425	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit
Total:		715.13 X	varies =	\$143,924				
30	Tentative Map and Condo Conversions:							
	Tentative Subdivision Map - Minor	(5)						
	Development Planning Staff Time	(3) 34.75 X	\$208 =	\$7,222				
	Long-Range Planning Staff Time	(3) 2.00 X	\$235 =	\$470				
	Land Development Staff Time	(3) 27.75 X	\$176 =	\$4,891				
Landscape Architecture Staff Time	(3) 4.75 X	\$162 =	\$770	Billed per hour; \$10,000 initial deposit	100%	100%	Billed per hour; \$10,000 initial deposit	
Total:		69.25 X	varies =	\$13,353				
31	Tentative Subdivision Map - Major	(5)						
	Development Planning Staff Time	(3) 34.75 X	\$208 =	\$7,222				
	Long-Range Planning Staff Time	(3) 2.00 X	\$235 =	\$470				
	Land Development Staff Time	(3) 27.75 X	\$176 =	\$4,891				
	Landscape Architecture Staff Time	(3) 4.75 X	\$162 =	\$770	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$10,000 initial deposit
Total:		69.25 X	varies =	\$13,353				
32	Condominium Conversions							
	Development Planning Staff Time	(1) 95.00 X	\$208 =	\$19,743				
	Land Development Staff Time	(1) 8.50 X	\$176 =	\$1,498	Billed per hour; \$15,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit
Total:		103.50 X	varies =	\$21,241				

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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Activity		Estimated Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
33	Signs:								
	Planned Sign Program - Administrative	(3)	13.25 X	\$208 =	\$2,754				
	Development Planning Staff Time	(3)	2.50 X	\$235 =	\$587				
	Long-Range Planning Staff Time	(3)	1.75 X	\$176 =	\$308				
	Land Development Staff Time	(3)	0.50 X	\$151 =	\$76				
	Total:		18.00 X	varies =	\$3,725	\$3,400	91%	99%	\$3,700
34	Planned Sign Program - Public Hearing	(3)	32.75 X	\$208 =	\$6,806				
	Development Planning Staff Time	(3)	3.75 X	\$235 =	\$881				
	Long-Range Planning Staff Time	(3)	7.50 X	\$176 =	\$1,322	Billed per hour; \$5,500 initial deposit	100%	100%	Billed per hour; \$7,500 initial deposit
	Land Development Staff Time	Total:	44.00 X	varies =	\$9,009				
35	Sign Permit	(1)	1.00 X	\$208 =	\$208				
	Development Planning Staff Time	Total:	1.00 X	\$208 =	\$208	\$175	n/a	n/a	\$200
36	Zoning:								
	Rezone	(3)	29.50 X	\$208 =	\$6,131				
	Development Planning Staff Time	(3)	5.50 X	\$235 =	\$1,292				
	Long-Range Planning Staff Time	(3)	9.25 X	\$176 =	\$1,630				
	Land Development Staff Time	(3)	0.50 X	\$162 =	\$81				
	Total:		44.75 X	varies =	\$9,134	Billed per hour; \$10,000 initial deposit	100%	100%	Billed per hour; \$10,000 initial deposit
37	Zoning Review for Business License - Prior to Changed Use	(2)	0.50 X	\$208 =	\$104				
	Development Planning Staff Time	Total:	0.50 X	\$208 =	\$104	\$48	46%	96%	\$100
38	Zoning Review for Business License - Not Prior to Changed Use	(2)	1.00 X	\$208 =	\$208				
	Development Planning Staff Time	Total:	1.00 X	\$208 =	\$208	\$96	46%	96%	\$200
39	Daycare:								
	Large Family Daycare/Extensions	(3)	0.50 X	\$208 =	\$104				
	Development Planning Staff Time	(3)	2.50 X	\$235 =	\$587				
	Long-Range Planning Staff Time	(3)	2.25 X	\$183 =	\$412				
	Development Services Counter Staff Time	(3)	0.25 X	\$188 =	\$47				
	Building Staff Time	(3)	0.25 X	\$157 =	\$39				
	Code Enforcement Staff Time	(3)	0.50 X	\$162 =	\$81				
	Total:		6.25 X	varies =	\$1,270	\$375	30%	98%	\$1,250
40	Special Event/Temporary Outside Sales:								
	Special Events - Private Property	(1)	1.00 X	\$208 =	\$208				
	Development Planning Staff Time	(1)	2.00 X	\$176 =	\$353				
	Total:		3.00 X	varies =	\$560	\$450	80%	98%	\$550

CITY OF CHULA VISTA
 ALL DIVISIONS
 Development Services Fee Study
 Cost of Service Calculation for Planning Fees

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Activity			Estimated Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	=	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
41	Temporary Outside Sales										
	Development Planning Staff Time	(1)	1.00	X	\$208	=	\$208				
	Land Development Staff Time	(1)	1.00	X	\$176	=	\$176				
	Total:		2.00	X	varies	=	\$384	\$300	78%	98%	\$375
Historic Designation:											
42	Application for Historic Designation										
	Long-Range Planning Staff Time	(3)	20.50	X	\$235	=	\$4,816				
	Total:		20.50	X	\$235	=	\$4,816	\$2,800	58%	100%	\$4,800
43	Application for Mills Act Status										
	Development Planning Staff Time	(1)	3.75	X	\$208	=	\$779				
	Long-Range Planning Staff Time	(1)	32.25	X	\$235	=	\$7,576				
	Building Staff Time	(1)	2.00	X	\$188	=	\$376				
	Total:		38.00	X	varies	=	\$8,731	\$3,700	42%	100%	\$8,725
44	Historic Sign Fee										
	Long-Range Planning Staff Time	(1)	3.75	X	\$235	=	\$881				
	Total:		3.75	X	\$235	=	\$881	\$700	79%	99%	\$875
45	Minor Certificate of Appropriateness										
	Development Planning Staff Time	(3)	1.50	X	\$208	=	\$312				
	Long-Range Planning Staff Time	(3)	4.50	X	\$235	=	\$1,057				
	Total:		6.00	X	varies	=	\$1,369	Billed per hour; \$1,000 initial deposit	100%	100%	Billed per hour; \$1,000 initial deposit
46	Major Certificate of Appropriateness										
	Development Planning Staff Time	(3)	4.50	X	\$208	=	\$935				
	Long-Range Planning Staff Time	(3)	13.00	X	\$235	=	\$3,054				
	Total:		17.50	X	varies	=	\$3,989	Billed per hour; \$2,000 initial deposit	100%	100%	Billed per hour; \$2,000 initial deposit
47	Historic District Formation										
	Development Planning Staff Time	(1)	21.75	X	\$208	=	\$4,520				
	Long-Range Planning Staff Time	(1)	63.75	X	\$235	=	\$14,976				
	Total:		85.50	X	varies	=	\$19,496	Billed per hour; \$4,000 initial deposit	100%	100%	Billed per hour; \$10,000 initial deposit
Substantial Conformance Review:											
48	Administrative										
	Development Planning Staff Time	(3)	8.25	X	\$208	=	\$1,715				
	Total:		8.25	X	\$208	=	\$1,715	\$1,500	87%	99%	\$1,700
Site Plan Architectural Review:											
49	Site Plan Architectural Review - (Commercial and Industrial)										
	Development Planning Staff Time	(3)	6.75	X	\$208	=	\$1,403				
	Long-Range Planning Staff Time	(3)	2.00	X	\$235	=	\$470				
	Land Development Staff Time	(3)	2.00	X	\$176	=	\$353				
	Building Staff Time	(3)	0.25	X	\$188	=	\$47				
	Fire Prevention Staff Time	(3)	0.25	X	\$162	=	\$40				
	Landscape Architecture Staff Time	(6)	0.50	X	\$162	=	\$81				
	Total:		11.75	X	varies	=	\$2,312	\$2,200	95%	99%	\$2,300

CITY OF CHULA VISTA
ALL DIVISIONS
Development Services Fee Study
Cost of Service Calculation for Planning Fees

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Activity		Estimated Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
50	Pre-Application/Pre-Submittal Review:								
	Pre-Application Review		Bill Hourly for All Participating Divisions						
	Development Planning Staff Time	1.00	X	\$208 =	\$208				
	Long-Range Planning Staff Time	1.00	X	\$235 =	\$235				
	Land Development Staff Time	1.00	X	\$176 =	\$176				
	Building Staff Time	1.00	X	\$188 =	\$188				
	Fire Prevention Staff Time	1.00	X	\$162 =	\$162				
	Landscape Architecture Staff Time	1.00	X	\$162 =	\$162				
Total:		4.00	X	varies =	n/a	Billed per hour	100%	100%	Billed per hour
51	Pre-Submittal Completeness Review								
	Development Planning Staff Time	(3)	X	\$208 =	\$675				
	Land Development Staff Time	(3)	X	\$176 =	\$88				
Total:		3.75	X	varies =	\$764	\$175	23%	98%	\$750
52	Letter/Notice:								
	Official Zoning Letter								
	Development Planning Staff Time	(1)	X	\$208 =	\$208				
Total:		1.00	X	\$208 =	\$208	\$175	84%	96%	\$200

Division	Fully-Burdened
Code Enforcement (12350)	\$ 156.61
Long-Range Planning (12551)	\$ 234.91
Development Services Counter (40811)	\$ 183.03
Development Planning (40813)	\$ 207.82
Building (40825)	\$ 187.79
Neighborhood Services (40831)	\$ 122.34
Landscape Architecture (40833)	\$ 162.12
Land Development (40835)	\$ 176.27
Fire Prevention (15900)	\$ 161.61
Traffic Engineering (16393)	\$ 151.20

Notes:

- (1) Source: Time estimates used in prior fee study.
- (2) Source: Verbal feedback received from Planning staff.
- (3) Source: Project Accounting records.
- (4) Source: Time estimate from *Modification - Administrative Review*. Anticipated staff effort level is similar.
- (5) No significant distinction in staff effort between minor and major tentative subdivision maps. Recommend consolidate to single fee item: Tentative Subdivision Map, \$10,000 initial deposit.
- (6) Source: Verbal feedback received from Landscape Architecture staff.

Cost of Service Analysis for Engineering Fees

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
Grading and Improvement Plans:								
1 Grading Plan								
a) Plan Review								
Cubic Yards								
i) Less Than 1,000								
Development Planning Staff Time	(1)	4.75 X	\$208 =	\$987				
Land Development Staff Time	(1)	31.25 X	\$176 =	\$5,508				
Landscape Architecture Staff Time	(1)	7.13 X	\$162 =	\$1,155	Billed per hour;			Billed per hour;
Total:		43.13 X	Varies =	\$7,651	\$5,000 initial deposit	100%	100%	\$6,000 initial
ii) 1,001 - 10,000								
Development Planning Staff Time	(1)	9.50 X	\$208 =	\$1,974				
Land Development Staff Time	(1)	53.00 X	\$176 =	\$9,342				
Landscape Architecture Staff Time	(1)	14.25 X	\$162 =	\$2,310	Billed per hour;			Billed per hour;
Total:		76.75 X	Varies =	\$13,627	\$10,000 initial deposit	100%	100%	\$12,000 initial deposit
iii) 10,001 - 100,000								
Development Planning Staff Time	(1)	22.75 X	\$208 =	\$4,728				
Land Development Staff Time	(1)	62.50 X	\$176 =	\$11,017				
Landscape Architecture Staff Time	(1)	34.13 X	\$162 =	\$5,532	Billed per hour;			Billed per hour;
Total:		119.38 X	Varies =	\$21,277	\$15,000 initial deposit	100%	100%	\$15,000 initial deposit
iv) Greater than 100,000								
Development Planning Staff Time	(1)	45.50 X	\$208 =	\$9,456				
Land Development Staff Time	(1)	123.25 X	\$176 =	\$21,725				
Landscape Architecture Staff Time	(1)	68.25 X	\$162 =	\$11,065	Billed per hour;			Billed per hour;
Total:		237.00 X	Varies =	\$31,181	\$20,000 initial deposit	100%	100%	\$20,000 initial deposit
b) Inspection								
Cubic Yards								
i) Less Than 1,000								
Construction Inspection Staff Time	(1)	26.00 X	\$137 =	\$3,555	Billed per hour;			Billed per hour;
Total:		26.00 X	\$137 =	\$3,555	\$3,000 initial deposit	100%	100%	\$3,000 initial deposit
ii) 1,001 - 10,000								
Construction Inspection Staff Time	(1)	59.00 X	\$137 =	\$8,067	Billed per hour;			Billed per hour;
Total:		59.00 X	\$137 =	\$8,067	\$6,000 initial deposit	100%	100%	\$6,000 initial deposit
iii) 10,001 - 100,000								
Construction Inspection Staff Time	(1)	116.00 X	\$137 =	\$15,861	Billed per hour;			Billed per hour;
Total:		116.00 X	\$137 =	\$15,861	\$12,000 initial deposit	100%	100%	\$15,000 initial deposit
iv) Greater than 100,000								
Construction Inspection Staff Time	(1)	570.00 X	\$137 =	\$77,936	Billed per hour;			Billed per hour;
Total:		570.00 X	\$137 =	\$77,936	\$20,000 initial deposit	100%	100%	\$20,000 initial deposit

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee																							
2 Improvement Plan	a) Plan Review Improvement Valuation																															
										i) \$0 - \$10,000	(1)	0.50	X	\$183	=	\$92																
										Development Services Counter Staff Time		1.15	X	\$176	=	\$203																
										Land Development Staff Time	(1)	Total:		1.65	X	Varies	=	\$294	\$200	68%	99%	\$290										
										ii) \$10,001 - \$100,000	(2)	28.50	X	\$176	=	\$5,024																
										Land Development Staff Time		Total:		28.50	X	Varies	=	\$5,024	Billed per hour; \$3,500 initial deposit	100%	100%	Billed per hour; \$4,500 initial deposit										
										iii) \$100,001 - \$500,000	(2)	96.00	X	\$176	=	\$16,922																
										Land Development Staff Time		(2)	59.00	X	\$162	=	\$9,565															
										Landscape Architecture Staff Time	Total:		155.00	X	Varies	=	\$26,487	Billed per hour; \$10,000 initial deposit	100%	100%	Billed per hour; \$15,000 initial deposit											
										iv) Greater than \$500,000	(2)	96.00	X	\$176	=	\$16,922																
										Land Development Staff Time		(2)	59.00	X	\$162	=	\$9,565															
										Landscape Architecture Staff Time	Total:		155.00	X	Varies	=	\$26,487	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit											
										b) Inspection	Improvement Valuation																					
																				i) \$0 - \$10,000	(1)	5.00	X	\$137	=	\$684						
																				Construction Inspection Staff Time		5.00	X	\$137	=	\$684						
																				Total:									\$240	35%	99%	\$680
																				ii) \$10,001 - \$100,000	(2)	28.00	X	\$137	=	\$3,828						
Construction Inspection Staff Time	(3)	4.00	X	\$153	=	\$610																										
Land Survey Staff Time		Total:		32.00	X	Varies	=	\$4,439	Billed per hour; \$3,000 initial deposit											100%	100%	Billed per hour; \$4,000 initial deposit										
iii) \$100,001 - \$500,000	(2)	184.00	X	\$137	=	\$25,158																										
Construction Inspection Staff Time		(3)	4.00	X	\$153	=	\$610																									
Land Survey Staff Time	Total:		188.00	X	Varies	=	\$25,769	Billed per hour; \$10,000 initial deposit	100%											100%	Billed per hour; \$15,000 initial deposit											
iv) Greater than \$500,000	(2)	184.00	X	\$137	=	\$25,158																										
Construction Inspection Staff Time		(3)	4.00	X	\$153	=	\$610																									
Land Survey Staff Time	Total:		188.00	X	Varies	=	\$25,769	Billed per hour; \$20,000 initial deposit	100%	100%	Billed per hour; \$20,000 initial deposit																					
3 Maps, Plats, Easements, and Vacations:	Tentative Parcel Map																															
										Development Planning Staff Time	(4)	23.75	X	\$208	=	\$4,936																
										Land Development Staff Time	(4)	54.25	X	\$176	=	\$9,563																
										Land Survey Staff Time	(4)	4.00	X	\$153	=	\$610																
										Total:		82.00	X	Varies	=	\$15,109	Billed per hour; \$5,000 initial deposit	100%	100%	Billed per hour; \$5,000 initial												

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	=	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
4 Parcel Map Submittal	Development Planning Staff Time	(4)	6.25	X	\$208	=	\$1,299			
	Land Development Staff Time	(4)	6.25	X	\$176	=	\$1,102			
	Land Survey Staff Time	(4)	2.00	X	\$153	=	\$305			
	Total:		14.50	X	Varies	=	\$2,706	Billed per hour; \$2,500 initial deposit	100%	100%
5 Tentative Parcel Map Waiver Submittal	Development Services Counter Staff Time		0.25	X	\$183	=	\$46			
	Land Development Staff Time	(5)	1.00	X	\$176	=	\$176			
	Total:		1.25	X	\$176	=	\$222	\$130	59%	99%
6 Final Map Submittal - Minor (Less than 50 units)	Development Planning Staff Time	(5)	5.75	X	\$208	=	\$1,195			
	Land Development Staff Time	(5)	51.25	X	\$176	=	\$9,034			
	Total:		57.00	X	Varies	=	\$10,229	Billed per hour; \$5,000 initial deposit	100%	100%
7 Final Map Submittal - Major (Greater than 50 units)	Development Planning Staff Time	(5)	5.75	X	\$208	=	\$1,195			
	Land Development Staff Time	(5)	85.50	X	\$176	=	\$15,071			
	Land Survey Staff Time	(5)	6.00	X	\$153	=	\$915			
	Total:		97.25	X	Varies	=	\$17,182	Billed per hour; \$10,000 initial deposit	100%	100%
8 Waiver of Public Improvements	Land Development Staff Time	(5)	4.75	X	\$176	=	\$837			
	Total:		4.75	X	\$176	=	\$837	\$665	79%	100%
9 Lot Line Adjustment or Merger	Development Services Counter Staff Time	(8)	0.25	X	\$183	=	\$46			
	Development Planning Staff Time	(8)	1.25	X	\$208	=	\$260			
	Land Development Staff Time	(8)	9.50	X	\$176	=	\$1,675			
	Land Survey Staff Time	(8)	7.00	X	\$153	=	\$1,068			
	Total:		18.00	X	Varies	=	\$3,048	\$1,375	45%	100%
10 Certificate of Compliance	Land Survey Staff Time	(5)	1.50	X	\$153	=	\$229			
	Total:		1.50	X	\$153	=	\$229	\$205	90%	98%
11 Easement	Development Services Counter Staff Time	(8)	4.50	X	\$183	=	\$824			
	Land Development Staff Time	(8)	0.50	X	\$176	=	\$88			
	Land Survey Staff Time	(8)	1.25	X	\$153	=	\$191			
	Total:		6.25	X	Varies	=	\$1,102	\$575	52%	100%
12 Vacation	Land Development Staff Time	(5)	8.50	X	\$176	=	\$1,498			
	Total:		8.50	X	\$176	=	\$1,498	Billed per hour; \$1,000 initial deposit		100%
13 Address Change - Individual/SFR	Development Services Counter Staff Time	(9)								
	Total:	(5)	1.00	X	\$183	=	\$183	\$130	71%	98%

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee		
14 Other Plans & Permits: Landscape & Irrigation Plan - Standalone	a) Minor	(6)									
	Landscape Architecture Staff Time	(7)	1.50	X	\$162	=	\$243				
	Development Services Counter Staff Time	(8)	0.50	X	\$183	=	\$92				
	Total:		2.00	X	Varies	=	\$335	\$266	79%	99%	\$330
	b) Major	(7)	12.00	X	\$162	=	\$1,945				
	Development Services Counter Staff Time	(8)	0.50	X	\$183	=	\$92				
Total:		12.50	X	Varies	=	\$2,037	\$1,065	52%	100%	\$2,035	
15 Wireless Transmission Facility	Development Services Counter Staff Time	(8)	1.75	X	\$183	=	\$320				
	Land Development Staff Time	(8)	3.50	X	\$176	=	\$617				
	Traffic Engineering Staff Time	(8)	1.50	X	\$151	=	\$227				
	Construction Inspection Staff Time	(8)	6.00	X	\$137	=	\$820				
	Total:		12.75	X	Varies	=	\$1,984	Billed per hour; \$1,500 initial deposit	100%	100%	Billed per hour; \$1,500 initial deposit
16 Encroachment Permit - Minor	Development Services Counter Staff Time	(5)	0.75	X	\$183	=	\$137				
	Total:		0.75	X	\$183	=	\$137	\$65	47%	55%	\$75
17 Encroachment Permit - General	Development Services Counter Staff Time	(8)	3.00	X	\$183	=	\$549				
	Land Development Staff Time	(8)	2.75	X	\$176	=	\$485				
	Traffic Engineering Staff Time	(8)	0.50	X	\$151	=	\$76				
	Construction Inspection Staff Time	(8)	0.50	X	\$137	=	\$68				
	Total:	(10)	6.75	X	Varies	=	\$1,178	\$720	61%	100%	\$1,175
18 Traffic Control Plan Review, If Required	Traffic Engineering Staff Time	(8)	1.50	X	\$151	=	\$227				
	Total:		1.50	X	\$151	=	\$227	\$210	93%	99%	\$225
19 Driveway Variance	Development Services Counter Staff Time	(5)	3.00	X	\$183	=	\$549				
	Total:		3.00	X	\$183	=	\$549	\$400	73%	99%	\$545
20 Utility Permit	a) Improvement Replacement Cost < \$10,000										
	Development Services Counter Staff Time	(8)	1.00	X	\$183	=	\$183				
	Construction Inspection Staff Time	(8)	3.00	X	\$137	=	\$410				
	Total:		4.00	X	Varies	=	\$593	\$495	83%	99%	\$590
	b) Improvement Replacement Cost >= \$10,000										
Development Services Counter Staff Time	(8)	1.00	X	\$183	=	\$183					
Construction Inspection Staff Time	(5)	25.00	X	\$137	=	\$3,418					
Total:		26.00	X	Varies	=	\$3,601	Billed per hour; \$3,000 initial deposit	100%	100%	Billed per hour; \$3,000 initial deposit	

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate for Division Responsible for Activity	=	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
21 Transportation Permit	a) Single Trip	(1)	0.17	X	\$183	=	\$31				
			0.17	X	\$183	=	\$31	\$16	51%	51%	\$16
	b) Annual	(1)	0.75	X	\$183	=	\$137				
			0.75	X	\$183	=	\$137	\$90	66%	66%	\$90
22 Traffic Count Station Encroachment - Plan Review (12)	a) Single Location	(5)	0.50	X	\$151	=	\$76				
			0.50	X	\$151	=	\$76	\$70	93%	99%	\$75
	b) Multiple Locations	(5)	1.00	X	\$151	=	\$151				
			1.00	X	\$151	=	\$151	\$140	93%	99%	\$150
23 New or Modified Parking Request	a) Request for New or Modified On-Street Parking	(5)	9.00	X	\$151	=	\$1,361				
			9.00	X	\$151	=	\$1,361	\$1,280	94%	100%	\$1,360
	b) Request for New Angled Parking	(5)	9.00	X	\$151	=	\$1,361				
			9.00	X	\$151	=	\$1,361	\$1,280	94%	100%	\$1,360
24 Appeals & Penalties: Appeals Land Development Staff Time	Total:	(5)	varies	X	\$176	=	varies	Billed per hour; \$250 initial filing fee + \$5,000 initial deposit	varies	varies	Billed per hour; \$250 initial filing fee + \$5,000 initial deposit
			varies	X	\$176	=	varies				
25 Commencing Work Without a Permit (e.g. encroachment, grading)			n/a	X	n/a	=	n/a	double fees	varies	varies	double fees

Division	Fully-Burdened
Development Services Counter (40811)	\$ 183.03
Development Planning (40813)	\$ 207.82
Neighborhood Services (40831)	\$ 122.34
Landscape Architecture (40833)	\$ 162.12
Land Development (40835)	\$ 176.27
Land Survey (16347)	\$ 152.58
Traffic Engineering (16393)	\$ 151.20
Construction Inspection (16820)	\$ 136.73

Notes:

- (1) Source: Permits Plus and Project Accounting records for sample projects meeting permit criteria.
- (2) Source: Permits Plus and Project Accounting records for sample projects with valuation greater than \$100,000. Setting different amounts for projects with improvements valued between \$100,001 - \$500,000 and projects with improvements valued at greater than \$500,000.
- (3) Source: Verbal feedback from Land Survey staff.
- (4) Source: Permits Plus and Project Accounting records for Tentative Parcel Map permits. Average hours split via a 65-35 ratio between Tentative Parcel Map and Final Parcel Map.
- (5) Source: Time estimates used in prior fee study.
- (6) Standalone L&I plans, as required per CVMC 20.12.030(A)
- (7) Source: Verbal feedback received from Landscape Architecture staff.

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Land Development and Construction Inspection Fees

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Activity		Estimated Average Labor Time Per Activity (hours)	Fully Burdened Hourly Rate for Division Responsible for Activity	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
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(8) Source: Project Accounting records.

(9) All other address change requests billed hourly against subdivision deposit.

(10) Plus recordation fees, if required.

(11) Additional Traffic Control Plan Review fee may be required.

Cost of Service Analysis for Fire Code Inspection Fees

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Code Inspection Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
1 Renewable Operational Permit Fees						
1 Fire Code Renewable Operational Permit Fees						
A) Base Fee, Low and Mid-Rise (Buildings Less Than 5-Stories in Height):						
1.1) 0 - 3,000 sq. ft.	Time Estimate	2.00				
	Cost of Service	\$ 323	\$ 185	57%	100%	\$ 320
1.2) 3,001 - 6,000 sq. ft.	Time Estimate	2.50				
	Cost of Service	\$ 404	\$ 230	57%	100%	\$ 400
1.3) 6,001 - 12,000 sq. ft.	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 275	57%	100%	\$ 480
1.4) 12,001 - 25,000 sq. ft.	Time Estimate	3.25				
	Cost of Service	\$ 525	\$ 300	57%	100%	\$ 525
1.5) 25,001 - 50,000 sq. ft.	Time Estimate	3.50				
	Cost of Service	\$ 566	\$ 325	57%	100%	\$ 565
1.6) 50,001 - 100,000 sq. ft.	Time Estimate	4.00				
	Cost of Service	\$ 646	\$ 370	57%	100%	\$ 645
1.7) Each Additional 50,000 sq. ft. [or fraction thereof]	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 45	56%	100%	\$ 80
B) Base Fee, High Rise (Buildings 5 or More Stories in Height)						
1.8) Base Fee per Building	Time Estimate	2.00				
	Cost of Service	\$ 323	\$ 185	57%	100%	\$ 320
1.9) Additional Fee per Floor	Time Estimate	0.25				
	Cost of Service	\$ 40	\$ 45	111%	100%	\$ 40
Notes:						
1. Fire Code Permits, as per the adopted California Fire Code.						

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Code Inspection Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
2 Fire Renewable Residential Site Permit Fees	2.1) 10 to 50 residential units/spaces	Time Estimate 1.50 Cost of Service \$ 242	\$ 135	56%	100%	\$ 240
	2.2) 51 to 100 residential units/spaces	Time Estimate 1.75 Cost of Service \$ 283	\$ 160	57%	100%	\$ 280
	2.3) 101 to 200 residential units/spaces	Time Estimate 2.00 Cost of Service \$ 323	\$ 185	57%	100%	\$ 320
	2.4) Per additional group of 100 residential units/spaces	Time Estimate 0.25 Cost of Service \$ 40	\$ 20	50%	100%	\$ 40
	Notes: 1. To operate a high density residential site with 10 or more residential units/spaces. 2. Residential site[s] are defined as high density residential uses. Examples includes, but aren't limited to: condominium, townhome, apartment, and similar complexes, resorts, hotel, and motels.					
3 Fire Renewable Commercial Site Permit Fees	3.1) 3 to 10 buildings	Time Estimate 1.50 Cost of Service \$ 242	\$ 135	56%	100%	\$ 240
	3.2) 11 to 15 buildings	Time Estimate 1.75 Cost of Service \$ 283	\$ 160	57%	100%	\$ 280
	3.3) 16 to 20 buildings	Time Estimate 2.00 Cost of Service \$ 323	\$ 185	57%	100%	\$ 320
	3.4) Per additional group of 10 buildings	Time Estimate 0.50 Cost of Service \$ 81	\$ 45	56%	100%	\$ 80
	Notes: 1. To operate a commercial site with 3 or more buildings. 2. Commercial site[s] are defined as high density business complexes / parks and similar uses, including college campuses, which contain 3 or more buildings of any size.					

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Code Inspection Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
4 Fire Code Renewable General Use Permit	4.1) 0 - 3,000 sq. ft.	Time Estimate 2.00 Cost of Service \$ 323	\$ 185	57%	100%	\$ 320
	4.2) 3,001 - 6,000 sq. ft.	Time Estimate 2.50 Cost of Service \$ 404	\$ 230	57%	100%	\$ 400
	4.3) 6,001 - 12,000 sq. ft.	Time Estimate 3.00 Cost of Service \$ 485	\$ 275	57%	100%	\$ 480
	4.4) 12,001 - 25,000 sq. ft.	Time Estimate 3.25 Cost of Service \$ 525	\$ 300	57%	100%	\$ 525
	4.5) 25,001 - 50,000 sq. ft.	Time Estimate 3.50 Cost of Service \$ 566	\$ 325	57%	100%	\$ 565
	4.6) 50,001 - 100,000 sq. ft.	Time Estimate 4.00 Cost of Service \$ 646	\$ 370	57%	100%	\$ 645
	4.7) Each Additional 50,000 sq. ft. [or fraction thereof]	Time Estimate 0.50 Cost of Service \$ 81	\$ 45	56%	100%	\$ 80
	Notes: 1. Shall be required for any activity or operation not specifically described within the Fire Code, which in the judgment of the Fire Marshal is likely to produce conditions hazardous to life and or 2. Mercantile occupancies 10,000 sq. ft. or greater with no other permits shall be according to the schedule above.					
5 E and I Occupancy Inspections	5.1) Hospitals [100 beds or less]	Time Estimate 4.00 Cost of Service \$ 646	\$ 370	57%	100%	\$ 645
	5.2) Hospitals [each additional group of 50 beds]	Time Estimate 0.50 Cost of Service \$ 81	\$ 45	56%	100%	\$ 80
	5.3) Convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children homes, and like institutional occupancies [7 - 100 beds]	Time Estimate 3.00 Cost of Service \$ 485	\$ 275	57%	100%	\$ 480
	5.4) Convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children homes, and like institutional occupancies [each additional group of 50 beds]	Time Estimate 0.50 Cost of Service \$ 81	\$ 90	111%	100%	\$ 80
	5.5) Educational occupancies [less than 50 persons]	Time Estimate 2.00 Cost of Service \$ 323	\$ 185	57%	100%	\$ 320
	5.6) Educational occupancies [each additional group of 50 persons]	Time Estimate 0.50 Cost of Service \$ 81	\$ 45	56%	100%	\$ 80
Notes: 1. 5.5 and 5.6 do not apply to public schools. 5.5 and 5.6 do apply to private schools including, but not limited to, pre-schools and day cares falling in E or I Occupancy groups.						

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Code Inspection Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
6 Temporary Operational Permit Fees						
6 Special Events						
6.1) Special Events [base permit fee]	Time Estimate	1.75				
	Cost of Service	\$ 283	\$ 160	57%	100%	\$ 280
6.2) Special Events Inspections During Business Hours [1-hour minimum]	Time Estimate	1.00				
	Cost of Service	\$ 162	\$ 90	56%	100%	\$ 160
6.3) Special Events Inspections During Business Hours [each additional 1/4-hour increment]	Time Estimate	0.25				
	Cost of Service	\$ 40	\$ 20	50%	100%	\$ 40
Notes:						
1. To conduct a movie production, carnival, circus, parade float, fair, street fair, or similar activity [initial review of weekly farmers markets subject to a one-time fee].						
2. All line items are additive to the base fee.						
3. 6.1 is the base permit fee that includes no inspection time.						
7 Exhibits and Trade Shows						
7.1) Exhibits and Trade Shows [base permit fee]						
	Time Estimate	1.75				
	Cost of Service	\$ 283	\$ 160	57%	100%	\$ 280
7.2) Inspections for 1 - 15,000 sq. ft.	Time Estimate	1.50				
	Cost of Service	\$ 242	\$ 135	56%	100%	\$ 240
7.3) Inspections for 15,001 - 30,000 sq. ft.	Time Estimate	2.00				
	Cost of Service	\$ 323	\$ 185	57%	100%	\$ 320
7.4) Inspections for 30,001 - 60,000 sq. ft	Time Estimate	2.50				
	Cost of Service	\$ 404	\$ 230	57%	100%	\$ 400
7.5) Inspections for 60,001 - 150,000 sq. ft	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 275	57%	100%	\$ 480
7.6) Inspections for 150,001 - 300,000 sq. ft	Time Estimate	4.00				
	Cost of Service	\$ 646	\$ 370	57%	100%	\$ 645
7.7) Inspections for 300,001 sq. ft and greater	Time Estimate	5.00				
	Cost of Service	\$ 808	\$ 465	58%	100%	\$ 805
Notes:						
1. 7.1 to operate an exhibit and/or trade show.						
2. 7.1 is the base permit fee intended to recover plan review efforts. Base permit fee does not include inspection effort.						
3. All line items are additive to the base fee.						
4. After hours inspections are subject to fee item 16.1.						

CITY OF CHULA VISTA
FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Code Inspection Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
8 Explosives or Blasting Agents 8.1) Explosives or Blasting Operations [each occurrence]	Time Estimate Cost of Service	3.00 \$ 485	\$ 275	57%	100%	\$ 480
Notes: 1. Explosives and blasting agents – manufacturing, possession, use, storage, and/or transportation. 2. To conduct explosives or blasting operations [each occurrence] 3. 1.3G and 1.4G type explosives are subject to fees set forth in Fireworks (9).						
9 Fireworks Base Activity For Site Review, Documentation and Processing 9.1) Fireworks [base fee] 9.2) Fireworks Inspections During Business Hours [2-hour minimum] 9.3) Fireworks Inspections During Business Hours [each additional 1/4-hour increment]	Time Estimate Cost of Service Time Estimate Cost of Service Time Estimate Cost of Service	1.00 \$ 162 2.00 \$ 323 0.25 \$ 40	\$ 90 \$ 185 \$ 90	56% 57% 223%	100% 100% 100%	\$ 160 \$ 320 \$ 40
Notes: 1. 9.1 Manufacture, display, storage or use of pyrotechnic special effects material. 2. Required to perform a pyrotechnical display. 3. 9.1 is the base permit fee that includes no inspection time. 4. All line items are additive to the base fee. 5. After hours inspections are subject to fee item 16.1.						
10 General Use Certificate	Time Estimate Cost of Service	1.50 \$ 242	\$ 135	56%	100%	\$ 240
Notes: 1. Shall be required for all businesses applying for a business license, and have a physical commercial address within city limits [per occurrence].						
11 Occupancy Verification/Determination 11.1) Occupancy Verification/Determination	Time Estimate Cost of Service	2.00 \$ 323	\$ 185	57%	100%	\$ 320
Notes: 1. Shall be required for all businesses requesting an occupancy verification/determination inspection and written confirmation from CVFD.						

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Description	Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
12 Residential Licensed Care / Large Family Daycare Inspections					
12.1) Residential Licensed Care Pre-inspections/Final Inspections [1 to 6 residents]	Time Estimate Cost of Service	1.50 \$ 242	New	N/A	100% \$ 240
12.2) Residential Licensed Care Pre-inspections/Final Inspections [7 or more residents]	Time Estimate Cost of Service	2.00 \$ 323	\$135- \$185	varies	100% \$ 320
12.3) Large Family Daycare Inspections [9 to 14 attendees]	Time Estimate Cost of Service	1.00 \$ 162	\$ 90	56%	100% \$ 160
Notes:	1. Pre-inspections for residential care facilities (H&S Code Reg. 13235). This includes community care facility, residential care facility for the elderly or a child day care facility. 2. Pre-inspection fee shall be charged when requested by the licensess (H&S Code Reg. 13235. A final inspection fee shall be charged when the final inspection is performed. Applies to residential				
13 Fire Clearance Inspections					
13.1) 0 - 2,000 sq. ft.	Time Estimate Cost of Service	1.00 \$ 162	\$ 90	56%	100% \$ 160
13.2) Greater than 2,000 sq. ft.	Time Estimate Cost of Service	2.00 \$ 323	\$ 185	57%	100% \$ 320
Notes:	1. Inspections required to approve applicant licenses. Such licenses are required by private, county, state, or federal agencies conducting business at a commercial facility. [H&S Code Reg.]. This is				
14 Re-inspection Fees					
14.1) Re-inspection [base fee]	Time Estimate Cost of Service	1.00 \$ 162	\$ 90	56%	100% \$ 160
Notes:	1. Re-inspection base fee will be assessed when a fourth inspection [3rd re-insp] is required and for each subsequent FCI inspection [5th, 6th, etc]. 2. Inspections within this line item aren't meant to represent the inspections already pre-factored into other activities.				
15 Fees For Other FCI Services					
15.1) Other Services [per hour, one-hour minimum]	Time Estimate Cost of Service	1.00 \$ 162	\$ 90	56%	100% \$ 160
15.2) Other Services [each additional quarter-hour increment]	Time Estimate Cost of Service	0.25 \$ 40	\$ 20	n/a	100% \$ 40
Notes:	1. For FCI services not specifically identified in this fee schedule.				

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16 Fees For Overtime Services 16.1) Overtime Services Notes: 1. For any inspections or activities performed outside of normal business hours requested by or caused by the applicant.	Time Estimate Cost of Service n/a 1.5 x fee amount listed above	N/A	N/A	varies	1.5 x fee amount listed above
17 Penalty Fee 17.1) Penalty Fee for Overcrowded Business	Time Estimate Cost of Service 8.00 \$ 1,293	\$0 - \$1,000	varies	varies	1st offense - \$0 each add'l offense - \$1,000

Notes:

(1) Source: Electronic file received from Fire Prevention staff dated 05/07/2015. File name *Cost of Service - Fire - Unlocked (Fire edits 5-07-15).xlsx*.

Cost of Service Analysis for Fire Safety Engineering Fees

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Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
Construction Permit Fees						
1 Commercial Fire Sprinkler Systems						
Activity & Frequency [per system/riser - first floor/level]						
1.1) 1 - 50 Sprinklers [per system/riser]	Time Estimate	6.50				
	Cost of Service	\$ 1,050	\$ 995	95%	100%	\$ 1,050
1.2) 51 - 100 Sprinklers [per system/riser]	Time Estimate	7.25				
	Cost of Service	\$ 1,172	\$ 1,095	93%	100%	\$ 1,170
1.3) 101 - 200 Sprinklers [per system/riser]	Time Estimate	8.25				
	Cost of Service	\$ 1,333	\$ 1,230	92%	100%	\$ 1,330
1.4) 201 - 350 Sprinklers [per system/riser]	Time Estimate	10.00				
	Cost of Service	\$ 1,616	\$ 1,630	101%	100%	\$ 1,615
1.5) 351 - 600 Sprinklers [per system/riser]	Time Estimate	12.00				
	Cost of Service	\$ 1,939	\$ 1,995	103%	100%	\$ 1,935
1.6) Per additional group of 100 sprinklers [or fraction thereof - per system/riser]	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 65	80%	99%	\$ 80
Activity & Frequency [each additional floor/level]						
1.7) 1 - 50 Sprinklers [each additional floor/level]	Time Estimate	2.50				
	Cost of Service	\$ 404	\$ 195	48%	99%	\$ 400
1.8) 51 - 100 Sprinklers [each additional floor/level]	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 265	55%	99%	\$ 480
1.9) 101 - 200 Sprinklers [each additional floor/level]	Time Estimate	4.00				
	Cost of Service	\$ 646	\$ 385	60%	100%	\$ 645
1.10) 201 - 350 Sprinklers [each additional floor/level]	Time Estimate	5.00				
	Cost of Service	\$ 808	\$ 595	74%	100%	\$ 805
1.11) 351 - 600 Sprinklers [each additional floor/level]	Time Estimate	7.00				
	Cost of Service	\$ 1,131	\$ 965	85%	100%	\$ 1,130
1.12) Per additional group of 100 sprinklers [or fraction thereof - each additional floor/level on same system/riser]	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 65	80%	99%	\$ 80
Additional Fire Sprinkler Review/Inspection Items						
1.13) Additional hydraulically calculated areas [per required calc, base plan review, includes 1 calc]	Time Estimate	1.00				
	Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
1.14) Pre-action system	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 395	81%	99%	\$ 480

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 Cost of Service Calculation for Fire Safety Engineering Fees**

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Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
1 Fire Sprinkler Systems (cont.)	1.15) Antifreeze system	Time Estimate 2.00 Cost of Service \$ 323	\$ 265	82%	99%	\$ 320	
	1.16) Underground work per 100 linear feet [or fraction thereof]	Time Estimate 3.00 Cost of Service \$ 485	\$ 395	81%	99%	\$ 480	
	1.17) In-rack system, with calculations	Time Estimate 1.50 Cost of Service \$ 242	n/a	n/a	99%	\$ 240	
	1.18) Combination standpipe/sprinkler system	Time Estimate 2.00 Cost of Service \$ 323	n/a	n/a	99%	\$ 320	
	1.19) Per pressure regulating valve/device	Time Estimate 0.25 Cost of Service \$ 40	n/a	n/a	99%	\$ 40	
	Notes:						
	1. All line items are additive.						
	2. Only one hydraulic calculation review is included within the system fee. Subsequent required calcs shall be per 1.13.						
	3. All line items are for the installation of new NFPA 13 systems.						
	4. To quantify sprinklers [per system/riser] use all sprinklers identified on the sprinkler legend.						
5. Items 1.14 - 1.15 that are part of new fire sprinkler system submittals, not a T.I., will be added to the total of all other line items.							
2 Tenant Improvement Commercial & Residential Multifamily Fire Sprinkler Systems	2.1) Sprinkler Tenant Improvement [base fee per suite/riser - includes first 50 sprinklers/first calc'd area]	Time Estimate 4.00 Cost of Service \$ 646	\$ 630	97%	100%	\$ 645	
	2.2) Per additional group of 50 sprinklers [or fraction thereof]	Time Estimate 0.50 Cost of Service \$ 81	\$ 65	80%	99%	\$ 80	
	2.3) Additional hydraulically calculated areas [per required calc]	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160	
	2.4) Pre-action system	Time Estimate 3.00 Cost of Service \$ 485	\$ 395	81%	99%	\$ 480	
	2.5) Antifreeze system	Time Estimate 2.00 Cost of Service \$ 323	\$ 265	82%	99%	\$ 320	
	2.6) In-rack system w/ calculations	Time Estimate 1.50 Cost of Service \$ 242	\$ 195	80%	99%	\$ 240	
	Notes:						
	1. All line items are additive to the base fee.						
2. Fire sprinklers will be quantified by using the fire sprinkler legend.							
3. The base fee can also be applied per floor/level as determined by the Fire Marshal.							

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Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
3 Field Plan Review Commercial & Residential Multifamily Fire Sprinkler Systems 3.1) Sprinkler Tenant Improvement (base fee per suite includes 6 to 20 sprinklers) 3.2) Submittal for Five (5) or Fewer Sprinklers Notes: 1. Five (5) or fewer sprinklers requires field plan review. 2. Not available for greater than 20 sprinklers.	Time Estimate	2.50				
	Cost of Service	\$ 404	\$ 330	82%	99%	\$ 400
	Time Estimate	1.25				
	Cost of Service	\$ 202	\$ 165	82%	99%	\$ 200
4 Residential Multifamily Fire Sprinkler Systems Activity & Frequency [per system/riser] 4.1) 1 - 50 Sprinklers [per system/riser] 4.2) 51 - 150 Sprinklers [per system/riser] 4.3) 151 - 250 Sprinklers [per system/riser] 4.4) 251 - 350 Sprinklers [per system/riser] 4.5) Per additional group of 100 sprinklers [or fraction thereof - per system/riser] Activity & Frequency [each add. typical system floorplan/layout] 4.6) Additional system with same floorplan/layout Additional Fire Sprinkler Review/Inspection Items 4.7) Additional hydraulically calculated areas [per required calc, base plan review, includes 1 calc] 4.8) Underground work per 100 linear feet [or fraction thereof] 4.9) Systems designed and installed per NFPA 13 in residential buildings Notes: 1. All line items are additive to the base fee. 2. Only one hydraulic calculation review is included within the system fee. Subsequent required calcs shall be per 4.11. 3. Item 4.18 not applicable to domestic combination service. 4. To quantify sprinklers [per system/riser] use all sprinklers identified on the sprinkler legend.	Time Estimate	4.75				
	Cost of Service	\$ 768	\$ 630	82%	100%	\$ 765
	Time Estimate	5.75				
	Cost of Service	\$ 929	\$ 765	82%	100%	\$ 925
	Time Estimate	6.75				
	Cost of Service	\$ 1,091	\$ 895	82%	100%	\$ 1,090
	Time Estimate	8.25				
	Cost of Service	\$ 1,333	\$ 1,095	82%	100%	\$ 1,330
	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 130	161%	99%	\$ 80
	Time Estimate					
	Cost of Service		\$130 - \$465			60% of Model Unit
	Time Estimate	1.00				
Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160	
Time Estimate	3.00					
Cost of Service	\$ 485	\$ 395	81%	99%	\$ 480	
Time Estimate	2.00					
Cost of Service	\$ 323	varies	varies	99%	\$ 320	

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Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
5 One and Two-Family Dwelling Fire Sprinkler Systems 5.1) Per 13-D system/riser (base fee)	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 665	137%	99%	\$ 480
	5.2) Residential Fire Pump					
	Time Estimate	1.50				
	Cost of Service	\$ 242	\$ 195	80%	99%	\$ 240
Notes:						
1. All line items are additive.						
2. All line items are for the installation of new NFPA 13-D systems.						
3. Fee only applies when no building permit is associated with the project.						
4. Second Dwelling Units that are being sprinklered along with the main house [same time] are not subject to a separate riser fee.						
6 Fire Pumps 6.1) Fire Pumps - NFPA 20 - [base fee per fire pump with a tank]	Time Estimate	12.00				
	Cost of Service	\$ 1,939	\$ 2,195	113%	100%	\$ 1,935
	6.2) Fire Pumps - NFPA 20 - [base fee per fire pump without a tank]					
	Time Estimate	8.00				
	Cost of Service	\$ 1,293	\$ 1,795	139%	100%	\$ 1,290
	6.3) Pressure Maintenance Pumps [i.e. standalone, retrofit]					
	Time Estimate	7.00				
	Cost of Service	\$ 1,131	\$ 930	82%	100%	\$ 1,130
Notes:						
1. All line items are considered as individual fire pump submittals [not additive].						
2. Fire pump is an inclusive descriptor that covers all pump types [addressed by NFPA 20].						
7 Fire Service Utilities 7.1) Fire Service Utilities [base fee, inspection only]	Time Estimate	6.00				
	Cost of Service	\$ 970	\$ 795	82%	100%	\$ 965
	7.2) Per additional 100 linear feet of pipe [or fraction thereof]					
	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 65	80%	99%	\$ 80
	7.3) Plan Review and Hydraulic Calculations - 25% of the total (7.1 + 7.2)					
		25% of Total (7.1 + 7.2)	n/a	new	100%	25% of Total (7.1 + 7.2)
	7.4) Fire Service Utility Repair [emergency repairs up to 100 ft]					
	Time Estimate	4.00				
	Cost of Service	\$ 646	\$ 530	82%	100%	\$ 645
Notes:						
1. 7.2 and 7.3 are additive to the base fee (7.1); 7.4 is a stand alone fee.						
2. 7.1 through 7.3 are used for emergency repairs greater than 100 ft.						
3. Base fee includes the inspection of the first 100 linear feet of pipe.						

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8 Fire Alarm Systems					
Activity & Frequency [per line item Fire Alarm Sys - NFPA 72]					
8.1) Fire Alarm Sys. - NFPA 72 [base fee per system and/or building up to 25 devices]	Time Estimate 4.75 Cost of Service \$ 768	\$ 630	82%	100%	\$ 765
8.2) Per additional group of 25 devices [or fraction thereof]	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160
8.3) Per additional sub, booster panel, and amplifier	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160
8.4) Additional buildings and/or structures, with the exact same structural footprint/layout	Time Estimate Cost of Service	\$265 - \$395		60% of Model Unit	
8 Fire Alarm Systems (cont.)					
Activity & Frequency [per line item Fire Alarm Tenant Improvement and Fire Sprinkler Monitoring Systems]					
8.5) Fire Alarm T.I. & Sprinkler Monitoring Systems [base fee per system and/or building includes first 25 devices]	Time Estimate 3.25 Cost of Service \$ 525	\$ 430	82%	100%	\$ 525
8.6) Per additional group of 25 devices [or fraction thereof]	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160
8.7) Per additional sub, booster panel, and amplifier	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160
8.8) Fire Alarm T.I. only involving communication technology upgrades/changes	Time Estimate 2.00 Cost of Service \$ 323	New	N/A	99%	\$ 320
8.9) Additional communication upgrades involving buildings on same site	Time Estimate 1.20 Cost of Service \$ 194	New	N/A	98%	\$ 190
Notes:					
1. All line items are additive to the base fee. 2. Base fee includes the review/inspection for the first 25 devices [per system]. 3. 8.1 - 8.4 line items are for the installation of new fire alarm systems, including replacing an FACP on an existing system. 4. 8.5 - 8.8 line items are for the installation, improvement, and/or modification of fire alarm, sprinkler monitoring systems. 5. Devices are defined as all notification, initiating, annunciation panel, RTS, warning, alarm, supervisory, hold-open dev., etc. 6. To quantify devices in accordance with item 8.1 - 8.2, and 8.5 - 8.6 [per system] use all devices identified on the submittal.					

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9 Fire Suppression Systems					
9.1) Kitchen Fire Suppression Systems [base fee, per system, including system alterations]	Time Estimate 3.50 Cost of Service \$ 566	\$ 465	82%	100%	\$ 565
9.2) Per additional group of 10 nozzles [or fraction thereof]	Time Estimate 1.00 Cost of Service \$ 162	\$ 130	80%	99%	\$ 160
Notes:	1. All line items are additive to the base fee. 2. Base fee includes the inspection of the first 10 nozzles.				
10 Standpipe Systems					
10.1) Standpipe Systems [base fee for all classes of standpipes except for combination systems]	Time Estimate 5.50 Cost of Service \$ 889	\$ 730	82%	100%	\$ 885
10.2) Per additional floor/level	Time Estimate 0.50 Cost of Service \$ 81	\$ 65	80%	99%	\$ 80
10.3) Per pressure regulating valve/device	Time Estimate 0.50 Cost of Service \$ 81	\$ 65	80%	99%	\$ 80
Notes:	1. All line items are additive to the base fee. 2. These fees shall also be used for temporary standpipes on construction sites.				
11 Smoke Control Systems					
11.1) Smoke Control Systems [base fee]	Time Estimate 8.50 Cost of Service \$ 1,374	\$ 65	5%	100%	\$ 1,370
11.2) Per 1/4-hour of inspections performed [or portion thereof]	Time Estimate 0.25 Cost of Service \$ 40	\$ 30	74%	99%	\$ 40
Notes:	1. All line items are additive to the base fee. 2. Base fee shall be paid at the time of permit submittal. 3. Fees are for plan review and inspection. Base fee 11.1 includes 4 hours of inspections. Fee 11.2 assessed for inspections in excess of 4 hours. 4. S.C.S. = An engineered system that includes all methods that can be used singly or in combination to modify smoke movement. 5. This fee is to be charged during the building permit submittal to Development Services.				

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12 Special Fire Suppression Systems	12.1) Special Fire Suppression Systems	Time Estimate					
		Cost of Service	\$ 727	\$ 595	82%	100%	\$ 725
	12.2) Clean Agent System [FM200, Inergen, CO2, etc.]	Time Estimate					
		Cost of Service	\$ 323	\$ 265	82%	99%	\$ 320
	12.3) Water Mist or Dry Chemical	Time Estimate					
		Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
	12.4) Foam Systems	Time Estimate					
		Cost of Service	\$ 323	\$ 265	82%	99%	\$ 320
	Notes:						
	1. All line items are additive to the base fee. Final fee will combine 12.1 with either 12.2, 12.3 or 12.4.						
	2. Alternate type systems [not mentioned above] will be charged fees in accordance with Item 12.1 and 12.2.						
	3. Requisite fire alarm permit is not part of this fee.						
13 Temporary Tents or Membrane Structures	13.1) Temporary Tents or Membrane Structures [base fee]	Time Estimate					
		Cost of Service	\$ 162	\$ 195	121%	99%	\$ 160
	13.2) Each Additional Temporary Tent or Membrane Structure [base fee]	Time Estimate					
		Cost of Service	\$ 40	\$ 65	161%	99%	\$ 40
	13.3) Inspections During Business Hours, First Structure	Time Estimate					
		Cost of Service	\$ 81	n/a	new	99%	\$ 80
	13.2) Inspections During Business Hours, Each Additional Structure	Time Estimate					
		Cost of Service	\$ 40	n/a	new	99%	\$ 40
Notes:							
1. To erect, construct, or operate a tent or membrane structure > 400 sq. ft.							
2. All line items are additive to the base fees. Base fees includes permit intake, processing and plan review.							
3. After hours inspections are subject to fee item 21.1.							

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14 Hazardous Materials Storage Tanks AST/UST Installation and/or Equipment Modification 14.1) Hazardous Materials Storage Tank AST/UST Installation and/or Equipment [Base Fee] 14.2) First Tank 14.3) Per Each Additional Tank 14.4) Modification and/or Repair Work [system piping, components, etc.] Notes: 1. Installation, operation, relocation, repair or modification of pipelines, equipment or facilities where flammable or combustible liquids are produced, processed, dispensed, stored, handled or used. 2. All line items are additive to the base fee.	Time Estimate	3.00				
	Cost of Service	\$ 485	\$ 395	81%	99%	\$ 480
	Time Estimate	2.00				
	Cost of Service	\$ 323	\$ 265	82%	99%	\$ 320
	Time Estimate	1.00				
	Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
	Time Estimate	1.00				
	Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
15 Hazardous Materials Storage Tank AST/UST Removal 15.1) Hazardous Materials Storage Tank AST/UST Removal [base fee] 15.2) First Tank 15.3) Per Each Additional Tank Notes: 1. Removal, relocation, abandonment, placing temporarily out of service or otherwise disposing of hazardous material tanks. 2. All line items are additive to the base fee.	Time Estimate	0.50				
	Cost of Service	\$ 81	\$ 265	328%	99%	\$ 80
	Time Estimate	2.00				
	Cost of Service	\$ 323	\$ 265	82%	99%	\$ 320
	Time Estimate	1.00				
	Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
16 Plan Resubmittals and/or Plan Changes 16.1) Plan Resubmittals [minimum fee] 16.2) Per additional 1/4-hour of work performed [or fraction thereof] Notes: 1. All line items are additive to the base fee. 2. Minimum charged time shall be 1.50hrs. 3. Fees are for work performed during business hours only. 4. Resubmittals are for FSE plans that need a 3rd, 4th, 5th review, etc. and/or for plan changes.	Time Estimate	1.50				
	Cost of Service	\$ 242	\$ 195	80%	99%	\$ 240
	Time Estimate	0.25				
	Cost of Service	\$ 40	\$ 30	74%	99%	\$ 40

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FIRE PREVENTION DIVISION
Development Services Fee Study
Cost of Service Calculation for Fire Safety Engineering Fees

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description		Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
17 Technical Reports	17.1) Technical Reports [base fee]	Time Estimate	0.50				
		Cost of Service	\$ 81	\$ 65	80%	99%	\$ 80
	17.2) Water Supply Analysis - Fire Service Study	Time Estimate	4.00				
		Cost of Service	\$ 646	\$ 530	82%	100%	\$ 645
	17.3) Fire and Life Safety	Time Estimate	6.00				
		Cost of Service	\$ 970	\$ 395	41%	100%	\$ 965
	17.4) Alternate Means & Materials, Performance Based Design [not submitted to BLDG]	Time Estimate	10.00				
	Cost of Service	\$ 1,616	\$ 1,330	82%	100%	\$ 1,615	
17.5) Misc. Technical Reports [not listed above – charged per hour, minimum 1 hour charge]	Time Estimate	1.00					
	Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160	
Notes:							
1. All line items are additive to the base fee.							
2. Examples of Fire and Life Safety Reports (17.3) include, but are not limited to, High-Pile Combustible Storage, Commodity Classifications, and Hazardous Materials.							
18 FSE Inspections	18.1) Failed / Re-inspections	Time Estimate	2.00				
		Cost of Service	\$ 323	\$ 265	82%	99%	\$ 320
	18.2) Special Inspections [not specifically identified herein - charged per hour, minimum 1 hour charge]	Time Estimate	1.00				
		Cost of Service	\$ 162	\$ 130	80%	99%	\$ 160
18.3) Special Inspections [not specifically identified herein - charged per 1/4 hour, after 1st hour]	Time Estimate	0.25					
	Cost of Service	\$ 40	New	N/A	99%	\$ 40	
Notes:							
1. Inspections within this line item aren't meant to represent the inspections already pre-factored into other activities.							
2. Re-inspections as a result of requested inspections not cancelled two hours or more prior to established appointment time or not ready for inspection and/or test upon arrival of the fire department representative [failed per code].							
3. 18.3 is additive to 18.2, if the inspection takes longer than 1 hour [e.g. phase inspections].							
19 Emergency Responder Radio Coverage Systems	19.1) System review and testing	Time Estimate	3.00				
		Cost of Service	\$ 485	New	N/A	99%	\$ 480

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Information Table	
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Description	Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee	
20 Other Activities						
20.1) Other Activities [per hour, one-hour minimum]	Time Estimate Cost of Service	1.00 \$ 162	\$ 130	80%	99%	\$ 160
20.2) Other Activities [each additional quarter-hour increment]	Time Estimate Cost of Service	0.25 \$ 40	\$ 30	74%	99%	\$ 40
20.3) Partial Work Fee [contractors that perform design only versus installation only]	Time Estimate Cost of Service	50% of the Total Permit		50% of the Total Permit		
20.4) Accelerated Plan Review [the greater value shall be used, 50% of permit or Overtime]	Time Estimate Cost of Service	50% of the Total Permit or OT		50% of the Total Permit or OT		
Notes:	1. Item #20.1 and 20.2 for FSE services not specifically identified in this fee schedule. 2. Item #20.4 is in addition (separate) to the primary permit.					
21 Permit Extension / Reactivation of Expired Permit						
21.1) Permit Extension / Reactivation of Expired Permit	Time Estimate Cost of Service	50% of the Original Permit Fee		25% of the Original Permit Fee		
Notes:	1. Initial permits are good for 180 days. See CFC. 2. Permit extensions can be granted in 180 day increments. 3. Permit extension processing is only for those that meet CFC.					
22 Fees for Overtime Services						
22.1) Overtime Services	Time Estimate Cost of Service	n/a 1.5 x fee amount listed above	n/a	n/a	varies	1.5 x fee amount listed above
Notes:	1. For any inspections or activities performed outside of normal business hours requested by or caused by the applicant. 2. Two-hour minimum for overtime services.					
23 Penalty Fees						
23.1) Penalty Fee For Permitted Work Performed and Not Witnessed / Inspected	Time Estimate Cost of Service	50% of the Permit Fee		50% of the Permit Fee		
23.2) Penalty Fee for Work Performed Without a Construction Permit	Time Estimate Cost of Service	100% of the Permit Fee		100% of the Permit Fee		
Notes:	1. Penalty fees are not to be counted for/towards a current valid permit or a required "as-built" submittal.					

Notes:

(1) Source: Electronic file received from Fire Prevention staff dated 05/07/2015. File name *Cost of Service - Fire - Unlocked (Fire edits 5-07-15).xlsx*.

Cost of Service Analysis for Fire Company Inspection Program Fees

**CITY OF CHULA VISTA
 FIRE SUPPRESSION DIVISION
 Development Services Fee Study
 Cost of Service Calculation for Fire Company Inspection Program Fees**

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Information Table	
Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Description	Total Time / Cost of Service (1)	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
1 Fire Company Inspection Program Fees					
1.1) 0 - 1,000 sq. ft.	Time Estimate 0.50 Cost of Service \$ 81	\$ 45	56%	56%	\$ 45
1.2) 1,001 - 5,000 sq. ft.	Time Estimate 0.75 Cost of Service \$ 121	\$ 65	54%	54%	\$ 65
1.3) 5,001 - 10,000 sq. ft.	Time Estimate 1.00 Cost of Service \$ 162	\$ 90	56%	56%	\$ 90
1.4) Greater than 10,000 sq. ft.	Time Estimate 1.25 Cost of Service \$ 202	\$ 135	67%	67%	\$ 135
1. Items 1.1 to 1.4 are for all FCIP businesses, business and mercantile occupancies, that do not have other annual fire department permits.					

Notes:

(1) Source: Electronic file received from Fire Prevention staff dated 05/07/2015. File name *Cost of Service - Fire - Unlocked (Fire edits 5-07-15).xlsx*.

Cost of Service Analysis for Housing Fees

CITY OF CHULA VISTA
 CODE ENFORCEMENT DIVISION
 Development Services Fee Study

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Cost of Service Calculation for Code Enforcement Housing Permit Fees and Fees for Temporary Placement of Portable Signs in the Public Right-of-Way

Housing Type	Annual Number of Structures/Units Inspected [a]	Allocation of Inspection Efforts [b]
Apartments, Hotels, Motels [c]	5,760	80%
Mobile Home Parks [d]	286	20%
Total	6,046	100%

Fee Category	Projected Revenues [e][f]	Cost of Service [g]	Required Increase In Fees In Order to Recover Full Cost of Service	Notes
Housing Permits	\$ 345,787	\$ 457,815	32%	
State Mobile Home Park Act Fee	\$ 10,930	\$ 114,454	947%	Revenue Set By State
Total	\$ 356,717	\$ 572,269		

Housing Permit Fee					
Description	Current Fee	Fee Assuming Recovery of 100% of Cost of Service	Targeted Cost Recovery Rate	Proposed Fee	Notes
a) Six or Fewer Units	\$ 192	\$ 254	100%	\$ 254	
b) Between Seven and Ten Units	\$ 260	\$ 344	100%	\$ 344	
c) Between Eleven and Fifteen Units	\$ 312	\$ 413	100%	\$ 413	
d) More Than Fifteen Units:					
i) Base Fee	\$ 312	\$ 413	100%	\$ 413	
ii) Fee for Each Unit in Excess of Fifteen	\$ 7.13	\$ 9.44	100%	\$ 9.44	

Mobile Home Park Inspection Fee					
Description	Current Projected Revenue	Revenue Assuming Recovery of 100% of Cost of Service	Targeted Cost Recovery Rate	Proposed Fee	Notes
State Mobile Home Park Act Fee	\$ 10,930	\$ 114,454	n/a	n/a	Revenue set by State

Fee for Permit to Place Temporary Signs in the Public Right-of-Way							
Description	Estimated Permit Processing Time (minutes) [h]	Fully-Burdened Hourly Rate	Cost of Service	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
Temporary Sign Permit Fee	18	\$ 156.61	\$ 46	\$ 25	55%	n/a	Repeal

Notes:

[a] Source: 2016 and 2017 business license activity.

[b] Estimated allocation based on verbal feedback received from Code Enforcement staff.

[c] Represents Annual Inspections. Apartments: 751 total structures, with a total of 20,891 units; 20% are inspected annually. Hotel/Motel: 24 total structures, with a total of 1,582 rooms; 100% are inspected annually.

[d] Represents Annual Inspections. Mobile Home/Special Occupancy: 35 total parks, with a total of 4,081 units; an average of 7% are inspected annually.

[e] Source: Housing permit actual FY2016 revenue.

[f] Source: State Mobile Home Park Act FY2016 actual revenue.

[g] Source: Draft Hourly Rate Calculation Model; hourly billing rate multiplied by direct labor hours spent on housing inspection program.

[h] Based on feedback received from Budget and Analysis Division staff via phone on April 8, 2011.

Cost of Service Analysis for NPDES Fees

NPDES DIVISION

Development Services Fee Study

Cost of Service Calculation for NPDES Annual Commercial/Industrial Inspections and Best Management Practice Inspections

Annual Commercial Industrial Inspections [a][b]

Category	Threat to Water Quality (TTWQ)	Number of Facilities	Inspection Hours per Facility	Fully-Burdened Hourly Rate	Total Annual Cost of Inspections	Annual Cost Per Facility	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
Commercial	High	245	2.50	\$171	\$426	\$426	\$377	88%	100%	\$425
Industrial	High	52	4.00	\$171	\$682	\$682	\$565	83%	100%	\$680
Subtotal:		297								

Category	Threat to Water Quality (TTWQ)	Number of Facilities	Total Inspection Hours	Fully-Burdened Hourly Rate	Total Annual Cost of Inspections	Annual Cost Per Facility	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
Commercial	Low	917	27	\$171	\$4,605	\$5.02	\$4	80%	80%	\$4
Industrial	Low	147	43	\$171	\$7,334	\$49.89	\$42	84%	84%	\$42
Subtotal:		1,064	70							

Annual Post-Construction Best Management Practice Inspection [a][b]

Inspector Hours Per Inspection	Fully-Burdened Hourly Rate	Annual Cost Per Facility	Current Fee	Current Cost Recovery Rate	Targeted Cost Recovery Rate	Proposed Fee
4.0	\$171	\$682	\$360	53%	100%	\$680

[a] Annual inspection hours per NPDES staff.

[b] Source for fully-burdened hourly rate: Hourly Rate Calculation, Billing Rates Worksheet.