

CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET
<b>ADMINISTRATION - GENERAL FUND</b>				
ASST CITY MANAGER/ADMIN	1.00	0.00	0.00	1.00
CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER	1.00	0.00	1.00	2.00
DEPUTY CITY MANAGER - FROZEN/UNFUNDED	1.00	0.00	(1.00)	0.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MARKETING & COMMUNICATIONS MGR	1.00	0.00	0.00	1.00
PUBLIC INFORMATION SPECIALIST	1.00	0.00	0.00	1.00
SPECIAL EVENTS COORDINATOR	1.00	0.00	0.00	1.00
SR GRAPHIC DESIGNER	1.00	0.00	0.00	1.00
SR WEBMASTER	1.00	0.00	0.00	1.00
<b>ADMINISTRATION - GENERAL FUND</b>	<b>TOTAL</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
<b>ANIMAL CARE FACILITY - GENERAL FUND</b>				
ANIMAL ADOPTION COUNSELOR	1.00	0.00	0.00	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	0.00	0.00	1.00
ANIMAL CARE SPECIALIST	5.00	0.00	0.00	5.00
ANIMAL CARE SUPERVISOR	1.00	0.00	0.00	1.00
ANIMAL CONTROL OFFICER	2.50	0.00	0.00	2.50
ANIMAL CTRL OFFICER SUPERVISOR	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	0.50	0.00	0.00	0.50
REGISTERED VETERINARY TECH	3.50	0.00	0.00	3.50
SR ANIMAL CARE SPECIALIST	2.00	0.00	0.00	2.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
VETERINARIAN (PERMITTED)	1.75	0.00	0.00	1.75
<b>ANIMAL CARE FACILITY - GENERAL FUND</b>	<b>TOTAL</b>	<b>21.25</b>	<b>0.00</b>	<b>21.25</b>
<b>CITY ATTORNEY - GENERAL FUND</b>				
ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
CITY ATTORNEY (ELECTED)	1.00	0.00	0.00	1.00
CITY ATTORNEY INVESTIGATOR	0.00	1.00	0.00	1.00
DEPUTY CITY ATTORNEY II	3.00	0.00	0.00	3.00
DEPUTY CITY ATTORNEY III	4.00	0.00	0.00	4.00
LAW OFFICE MANAGER	1.00	0.00	0.00	1.00
LEGAL ASSISTANT	2.00	0.00	0.00	2.00
PARALEGAL	0.00	1.00	0.00	1.00
SR ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
SR LEGAL ASSISTANT	1.00	0.00	0.00	1.00
SR RISK MANAGEMENT SPECIALIST	1.00	0.00	0.00	1.00
<b>CITY ATTORNEY - GENERAL FUND</b>	<b>TOTAL</b>	<b>15.00</b>	<b>2.00</b>	<b>17.00</b>
<b>CITY CLERK - GENERAL FUND</b>				
ASSISTANT CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK ANALYST	1.00	0.00	0.00	1.00
DEPUTY CITY CLERK II	2.00	0.00	0.00	2.00
SR RECORDS SPECIALIST	1.00	0.00	0.00	1.00
<b>CITY CLERK - GENERAL FUND</b>	<b>TOTAL</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>
<b>CITY COUNCIL - GENERAL FUND</b>				

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ADMIN SECRETARY (MAYOR, AT WILL)	1.00	0.00	0.00	1.00
CHIEF OF STAFF	1.00	0.00	0.00	1.00
COUNCILPERSON	4.00	0.00	0.00	4.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MAYOR	1.00	0.00	0.00	1.00
POLICY AIDE	1.00	0.00	0.00	1.00
SR COUNCIL ASST	5.00	0.00	0.00	5.00
<b>CITY COUNCIL - GENERAL FUND</b>	<b>TOTAL</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>14.00</b>

### DEVELOPMENT SERVICES GENERAL FUND

ASSISTANT DIR DEVELOPMENT SRVCS	1.00	0.00	0.00	1.00
ASSOCIATE PLANNER	2.00	0.00	0.00	2.00
CODE ENFORCEMENT OFFICER II	6.00	0.00	0.00	6.00
DEVELOPMENT SRVCS DEPT DIRECTOR	1.00	0.00	0.00	1.00
DEVELOPMENT SRVCS TECH II	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	1.00	0.00	0.00	1.00
PLANNING TECHNICIAN	1.00	0.00	0.00	1.00
PRINCIPAL PLANNER	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR CODE ENFORCEMENT OFFICER	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR PLANNING TECHICIAN	1.00	0.00	0.00	1.00
<b>DEVELOPMENT SERVICES - GENERAL FUND</b>	<b>TOTAL</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>20.00</b>

### CV HOUSING AUTHORITY FUND

HOUSING MANAGER	1.00	0.00	0.00	1.00
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00
SR MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
<b>CV HOUSING AUTHORITY FUND</b>	<b>TOTAL</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>4.00</b>

### DEVELOPMENT SERVICES FUND

ASSOC ENGINEER	4.00	0.00	0.00	4.00
ASSOC PLAN CHECK ENGINEER	4.00	0.00	0.00	4.00
ASSOCIATE PLANNER	5.00	0.00	0.00	5.00
BUILDING INSPECTION MGR	1.00	0.00	0.00	1.00
BUILDING INSPECTOR II	4.00	3.00	0.00	7.00
BUILDING INSPECTOR III	2.00	0.00	0.00	2.00
BUILDING OFF/CODE ENF MGR	1.00	0.00	0.00	1.00
DEVELOPMENT AUTOMATION SPEC	1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES COUNTER MGR	1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES TECH I	1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES TECH II	4.00	1.00	0.00	5.00
DEVELOPMENT SERVICES TECH III	3.00	0.00	0.00	3.00
FACILITIES FINANCING MANAGER	0.00	1.00	0.00	1.00
LANDSCAPE ARCHITECT	4.00	0.00	0.00	4.00
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00

CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET	
PLAN CHECK SUPERVISOR	1.00	0.00	0.00	1.00	
PLANNING MANAGER	1.00	0.00	0.00	1.00	
PRINCIPAL CIVIL ENGINEER	1.00	0.00	0.00	1.00	
PRINCIPAL LANDSCAPE ARCHITECT	1.00	0.00	0.00	1.00	
PRINCIPAL PLANNER	1.00	0.00	0.00	1.00	
SECRETARY	1.00	0.00	0.00	1.00	
SR BUILDING INSPECTOR	1.00	0.00	0.00	1.00	
SR CIVIL ENGINEER	2.00	0.00	0.00	2.00	
SR ENGINEERING TECHNICIAN	1.00	0.00	0.00	1.00	
SR LANDSCAPE INSPECTOR	1.00	0.00	0.00	1.00	
SR PLAN CHECK TECHNICIAN	1.00	0.00	0.00	1.00	
SR PLANNER	5.00	0.00	0.00	5.00	
SR PROJECT COORDINATOR	2.00	0.00	0.00	2.00	
SR SECRETARY	1.00	0.00	0.00	1.00	
TRANSPORTATION ENGINEER W/CERT	1.00	0.00	0.00	1.00	
<b>DEVELOPMENT SERVICES FUND</b>	<b>TOTAL</b>	<b>57.00</b>	<b>5.00</b>	<b>0.00</b>	<b>62.00</b>
<b>DEVELOPMENT SERVICES - GENERAL FUND TOTAL</b>					
	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	
<b>DEVELOPMENT SERVICES - NON-GENERAL FUND TOTAL</b>					
	<b>61.00</b>	<b>5.00</b>	<b>0.00</b>	<b>66.00</b>	
<b>ECONOMIC DEVELOPMENT GENERAL FUND</b>					
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
CHIEF SUSTAINABILITY OFFICER	1.00	0.00	0.00	1.00	
CONSERVATION SPECIALIST II	5.00	0.00	0.00	5.00	
DIR OF ECON DEVELOPMENT	1.00	0.00	(1.00)	0.00	
DIR OF ECON DEVELOPMENT - FROZEN/UNFUNDED	0.00	0.00	1.00	1.00	
ECONOMIC DEVELOPMENT SPEC I	1.00	0.00	0.00	1.00	
ENVIRONMENTAL SERVICES MGR	1.00	0.00	0.00	1.00	
ENVIRONMENTAL SUSTAINABILITY MGR	1.00	0.00	0.00	1.00	
REAL PROPERTY MANAGER	1.00	0.00	0.00	1.00	
SR ECONOMIC DEV SPECIALIST	1.00	0.00	0.00	1.00	
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00	
<b>ECONOMIC DEVELOPMENT - GENERAL FUND</b>	<b>TOTAL</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>
<b>ENVIRONMENTAL SERVICES FUND</b>					
RECYCLING SPECIALIST I	3.00	0.00	(2.00)	1.00	
RECYCLING SPECIALIST II	3.00	0.00	2.00	5.00	
SR RECYCLING SPECIALIST	1.00	0.00	0.00	1.00	
<b>ENVIRONMENTAL SERVICES FUND</b>	<b>TOTAL</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
<b>ECONOMIC DEVELOPMENT GENERAL FUND TOTAL</b>					
	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	
<b>ECONOMIC DEVELOPMENT NON-GENERAL FUND TOTAL</b>					
	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	

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<b>ENGINEERING AND CAPITAL PROJECTS GENERAL FUND</b>					
ADMINISTRATIVE SERVICES MANAGER	1.00	0.00	0.00	1.00	
ASSOC ENGINEER	11.00	4.00	1.00	16.00	
ASSOC LAND SURVEYOR	1.00	0.00	0.00	1.00	
DIR OF ENGINEERING	1.00	0.00	0.00	1.00	
ENGINEERING TECH II	2.00	0.00	0.00	2.00	
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00	
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00	
PRINCIPAL CIVIL ENGINEER	3.00	0.00	0.00	3.00	
PRINCIPAL TRAFFIC ENGINEER	1.00	0.00	0.00	1.00	
PUBLIC WORKS INSP II	6.00	2.00	(1.00)	7.00	
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
SR CIVIL ENGINEER	5.00	1.00	0.00	6.00	
SR ENGINEERING TECHNICIAN	2.00	1.00	0.00	3.00	
SR PUBLIC WORKS INSP	2.00	0.00	0.00	2.00	
STORMWATER ENVIRONMENTAL SPECIALIST II	2.00	0.00	0.00	2.00	
STORMWATER COMPLIANCE INSPECTOR II	0.00	1.00	0.00	1.00	
STORMWATER PROGRAM MANAGER	1.00	0.00	0.00	1.00	
SURVEY TECHNICIAN II	1.00	0.00	0.00	1.00	
TRAFFIC SIGNAL & LIGHTING SUPERVISOR	1.00	0.00	0.00	1.00	
TRAFFIC SIGNAL & LIGHTING TECHNICIAN II	4.00	0.00	0.00	4.00	
<b>ENGINEERING AND CAPITAL PROJECTS - GENERAL FUND</b>	<b>TOTAL</b>	<b>46.00</b>	<b>9.00</b>	<b>0.00</b>	<b>55.00</b>
<b>SEWER FUNDS</b>					
ASSOC ENGINEER	2.00	(1.00)	0.00	1.00	
ENGINEERING TECH II	2.00	0.00	0.00	2.00	
SR CIVIL ENGINEER	1.00	0.00	0.00	1.00	
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00	
<b>SEWER FUNDS</b>	<b>TOTAL</b>	<b>6.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>5.00</b>
<b>ENGINEERING AND CAPITAL PROJECTS GENERAL FUND TOTAL</b>					
	<b>46.00</b>	<b>9.00</b>	<b>0.00</b>	<b>55.00</b>	
<b>ENGINEERING AND CAPITAL PROJECTS NON-GENERAL FUND TOTAL</b>					
	<b>6.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>5.00</b>	
<b>FINANCE GENERAL FUND</b>					
ACCOUNTANT	1.00	0.00	0.00	1.00	
ACCOUNTING ASSISTANT	6.00	(1.00)	0.00	5.00	
ACCOUNTING TECHNICIAN	4.00	0.00	0.00	4.00	
ACCOUNTS PAYABLE SUPERVISOR	1.00	0.00	0.00	1.00	
ASSOCIATE ACCOUNTANT	1.00	0.00	0.00	1.00	
ASST DIR OF FINANCE	1.00	0.00	0.00	1.00	
BUDGET & ANALYSIS MANAGER	1.00	0.00	0.00	1.00	
BUSINESS LICENSE REP	1.00	0.00	0.00	1.00	
DIRECTOR OF FINANCE	1.00	0.00	0.00	1.00	
FINANCE MANAGER	1.00	0.00	0.00	1.00	
FISCAL & MANAGEMENT ANALYST	2.00	1.00	0.00	3.00	
FISCAL & MANAGEMENT ANALYST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00	
FISCAL DEBT MGMT ANALYST	1.00	0.00	0.00	1.00	
FISCAL OFFIC SPECIALIST	1.00	0.00	0.00	1.00	

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PROCUREMENT SERVICES ANALYST	1.00	0.00	0.00	1.00
PROCUREMENT SPECIALIST	1.00	0.00	0.00	1.00
SR ACCOUNTANT	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
<b>FINANCE - GENERAL FUND</b>	<b>TOTAL</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SEWER FUNDS</b>				
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00
<b>SEWER FUNDS</b>	<b>TOTAL</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FINANCE GENERAL FUND TOTAL</b>				
	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>
<b>FINANCE NON-GENERAL FUND TOTAL</b>				
	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>FIRE GENERAL FUND</b>				
DEPUTY FIRE CHIEF	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	(1.00)	0.00	0.00
FIRE BATTALION CHIEF - A (112 HR)	6.00	0.00	0.00	6.00
FIRE BATTALION CHIEF - C (80 HR)	1.00	0.00	0.00	1.00
FIRE CAPTAIN - A (112 HR)	33.00	3.00	0.00	36.00
FIRE CAPTAIN - C (80 HR)	2.00	0.00	0.00	2.00
FIRE CHIEF	1.00	0.00	0.00	1.00
FIRE DIVISION CHIEF	1.00	0.00	0.00	1.00
FIRE ENGINEER - A (112HR)	33.00	3.00	0.00	36.00
FIRE ENGINEER - C (80 HR)	1.00	0.00	0.00	1.00
FIRE INSP/INVEST I	2.00	0.00	(1.00)	1.00
FIRE INSP/INVEST II	5.00	0.00	1.00	6.00
FIRE PREV ENG/INVEST	1.00	0.00	0.00	1.00
FIRE PREVENTION AIDE	1.00	0.00	(1.00)	0.00
FIRE PREVENTION SPECIALIST	0.00	0.00	1.00	1.00
FIREFIGHTER - A (112 HR)	9.00	0.00	0.00	9.00
FIREFIGHTER/PARAMEDIC -A (112 HR)	33.00	3.00	0.00	36.00
PRINICIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FIRE INSP/INVEST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
<b>FIRE - GENERAL FUND</b>	<b>TOTAL</b>	<b>137.00</b>	<b>8.00</b>	<b>0.00</b>
<b>ADVANCED LIFE SUPPORT FUND</b>				
DELIVERY DRIVER	0.00	1.00	0.00	1.00
DEPUTY FIRE CHIEF	0.00	1.00	0.00	1.00
EMERGENCY MEDICAL TECH (NON-SAFETY)	0.00	24.00	0.00	24.00
EMS EDUCATOR	0.00	1.00	0.00	1.00
EMS INVENTORY SPECIALIST	0.00	1.00	0.00	1.00
FIRE BATTALION CHIEF	0.00	3.00	0.00	3.00
FIRE CAPTAIN - C (80 HR)	1.00	(1.00)	0.00	0.00

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MULTIMEDIA PRODUCTION SPECIALIST	1.00	0.00	0.00	1.00
PARAMEDIC (NON-SAFETY)	0.00	24.00	0.00	24.00
SR MANAGEMENT ANALYST	0.00	1.00	0.00	1.00
<b>ADVANCED LIFE SUPPORT FUND</b>	<b>TOTAL</b>	<b>2.00</b>	<b>55.00</b>	<b>0.00</b>
<b>57.00</b>				
<b>GRANT FUNDS</b>				
EMERGENCY SVCS COORDINATOR	1.00	0.00	0.00	1.00
GIS SPECIALIST	1.00	0.00	0.00	1.00
<b>GRANT FUNDS</b>	<b>TOTAL</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.00</b>				
<b>MEASURE A FUND</b>				
DEPUTY FIRE CHIEF	2.00	(1.00)	0.00	1.00
FIRE CAPTAIN - C (80 HR)	1.00	0.00	0.00	1.00
FIRE CAPTAIN (84 HR)	4.00	(4.00)	0.00	0.00
FIREFIGHTER - A (112 HR)	12.00	12.00	0.00	24.00
FIREFIGHTER/PARAMEDIC (84 HR)	4.00	(4.00)	0.00	0.00
<b>MEASURE A FUND</b>	<b>TOTAL</b>	<b>23.00</b>	<b>3.00</b>	<b>0.00</b>
<b>26.00</b>				
<b>FIRE GENERAL FUND TOTAL</b>	<b>137.00</b>	<b>8.00</b>	<b>0.00</b>	<b>145.00</b>
<b>FIRE NON-GENERAL FUND TOTAL</b>	<b>27.00</b>	<b>58.00</b>	<b>0.00</b>	<b>85.00</b>
<b>HUMAN RESOURCES - GENERAL FUND</b>				
BENEFITS MANAGER	1.00	0.00	0.00	1.00
DIR OF HUMAN RESOURCES/RISK MANAGEMENT	1.00	0.00	0.00	1.00
HR ANALYST	1.00	1.00	0.00	2.00
HR TECHNICIAN	3.00	0.00	0.00	3.00
HUMAN RESOURCES OPS MANAGER	1.00	0.00	0.00	1.00
PERFORMANCE & ORG DEV MGR	1.00	0.00	0.00	1.00
RISK MANAGEMENT SPECIALIST	0.00	0.50	0.00	0.50
SR FISCAL OFFICE SPECIALIST	2.00	0.00	0.00	2.00
SR HR ANALYST	5.00	0.00	0.00	5.00
SR RISK MANAGEMENT SPECIALIST	2.00	0.00	0.00	2.00
<b>HUMAN RESOURCES - GENERAL FUND</b>	<b>TOTAL</b>	<b>17.00</b>	<b>1.50</b>	<b>0.00</b>
<b>18.50</b>				
<b>INFORMATION TECHNOLOGY SRVCS - GENERAL FUND</b>				
DIR OF INFO TECH SRVCS	1.00	0.00	0.00	1.00
GIS MANAGER	1.00	0.00	0.00	1.00
GIS SPECIALIST	2.00	0.00	0.00	2.00
INFO TECH SUPPORT SPECIALIST	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
INFORMATION TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00
OPS & TELECOM MGR	1.00	0.00	0.00	1.00
SR APPLICATION SUPPORT SPEC	1.00	0.00	0.00	1.00
SR INFO TECH SUPPORT SPEC	4.00	0.00	0.00	4.00
SR PROGRAMMER ANALYST	2.00	0.00	0.00	2.00
TELECOMMUNICATIONS SPECIALIST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
<b>INFORMATION TECHNOLOGY SRVCS - GENERAL FUND</b>	<b>TOTAL</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17.00</b>				
<b>LIBRARY - GENERAL FUND</b>				

CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET
CITY LIBRARIAN	1.00	0.00	0.00	1.00
CULTURAL ARTS PROGRAM MGR	1.00	0.00	0.00	1.00
DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
LIBRARIAN I	1.00	0.00	(1.00)	0.00
LIBRARIAN II	5.00	0.00	1.00	6.00
LIBRARIAN III	2.00	0.00	0.00	2.00
LIBRARY ASSOCIATE	7.50	0.00	0.00	7.50
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00
PRINCIPAL LIBRARIAN	2.00	0.00	0.00	2.00
SR LIBRARIAN	3.00	0.00	0.00	3.00
<b>LIBRARY - GENERAL FUND</b>	<b>TOTAL</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>

### PARKS AND RECREATION - GENERAL FUND

DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ADMINISTRATIVE TECHNICIAN	1.00	0.00	0.00	1.00
AQUATIC SUPV II	2.00	0.00	0.00	2.00
AQUATIC SUPV III	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	0.00	1.00	0.00	1.00
GARDENER II	22.00	0.00	0.00	22.00
PARK RANGER PROGRAM MANAGER	1.00	0.00	0.00	1.00
PARK RANGER SUPERVISOR	1.00	0.00	0.00	1.00
PARKS & RECREATION ADMINISTRATOR	1.00	0.00	0.00	1.00
PARKS MANAGER	1.00	0.00	0.00	1.00
PARKS SUPERVISOR	4.00	0.00	0.00	4.00
PRINCIPAL RECREATION MANAGER	2.00	0.00	0.00	2.00
RECREATION SUPERVISOR III	8.00	0.00	0.00	8.00
SR GARDENER	9.00	0.00	0.00	9.00
<b>PARKS AND RECREATION - GENERAL FUND</b>	<b>TOTAL</b>	<b>54.50</b>	<b>1.00</b>	<b>0.00</b>

### POLICE GENERAL FUND

AUTOMATED FINGERPRINT TECH	2.00	0.00	0.00	2.00
CHIEF OF POLICE	1.00	0.00	0.00	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	0.00	0.00	1.00
COMMUNITY SERVICE OFFICER	8.00	0.00	0.00	8.00
CRIME LABORATORY MANAGER	1.00	0.00	0.00	1.00
DETENTION FACILITY MANAGER -FROZEN/UNFUNDED	1.00	0.00	(1.00)	0.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	1.00	0.00	(1.00)	0.00
FORENSICS SPECIALIST	2.00	0.00	0.00	2.00
LATENT PRINT EXAMINER	2.00	0.00	0.00	2.00
MANAGEMENT ANALYST I	0.00	0.00	1.00	1.00
PARKING ENFORCEMENT OFFICER	1.00	0.00	0.00	1.00
PEACE OFFICER	146.00	1.00	0.00	147.00
PEACE OFFICER - FROZEN/UNFUNDED	7.00	0.00	0.00	7.00
POLICE ADMIN SVCS ADMINISTRATOR	1.00	0.00	0.00	1.00
POLICE AGENT	48.00	0.00	0.00	48.00
POLICE CAPTAIN	3.00	0.00	0.00	3.00

CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET	
POLICE COMM SYSTEMS MANAGER - FROZEN/UNFUNDED	1.00	0.00	(1.00)	0.00	
POLICE DISPATCHER	21.00	0.00	0.00	21.00	
POLICE DISPATCHER SUPERVISOR	5.00	0.00	0.00	5.00	
POLICE LIEUTENANT	10.00	0.00	0.00	10.00	
POLICE RECORDS SPECIALIST	10.50	0.00	0.00	10.50	
POLICE RECORDS & SUPPORT SUPERVISOR	0.00	0.00	2.00	2.00	
POLICE SERGEANT	25.00	0.00	0.00	25.00	
POLICE SUPPORT SERVICES MGR	1.00	0.00	0.00	1.00	
POLICE TECHNOLOGY MANAGER	1.00	(1.00)	0.00	0.00	
POLICE TECHNOLOGY SPECIALIST	1.00	0.00	0.00	1.00	
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00	
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00	
SECRETARY	2.00	0.00	0.00	2.00	
SMART TECHNOLOGY OFFICER	0.00	1.00	0.00	1.00	
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00	
SR LATENT PRINT EXAMINER	1.00	0.00	0.00	1.00	
SR OFFICE SPECIALIST	3.00	0.00	0.00	3.00	
SR PARKING ENFORCEMENT OFFICER	1.00	0.00	0.00	1.00	
SR POLICE RECORDS SPECIALIST	2.00	0.00	(2.00)	0.00	
SR PROP & EVIDENCE SPECIALIST	2.00	0.00	0.00	2.00	
SR PUBLIC SAFETY ANALYST	2.00	0.00	0.00	2.00	
SUPV PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00	
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00	
<b>POLICE - GENERAL FUND</b>	<b>TOTAL</b>	<b>320.50</b>	<b>1.00</b>	<b>(2.00)</b>	<b>319.50</b>
<b>CITY JAIL FUND</b>					
DETENTION FACILITY MANAGER	0.00	1.00	0.00	1.00	
POLICE SERVICES OFFICERS	10.00	2.00	0.00	12.00	
POLICE SERVICES OFFICERS SUPERVISOR	2.00	0.00	0.00	2.00	
<b>CITY JAIL FUND</b>	<b>TOTAL</b>	<b>12.00</b>	<b>3.00</b>	<b>0.00</b>	<b>15.00</b>
<b>GRANT FUNDS</b>					
FA ANALYST	2.00	0.00	0.00	2.00	
FA CYBER SECURITY PROGRAM MANAGER	0.00	1.00	0.00	1.00	
FA DEPUTY DIRECTOR SDLECC	2.00	0.00	0.00	2.00	
FA DEPUTY EXECUTIVE DIRECTOR	1.00	0.00	0.00	1.00	
FA DIRECTOR OF SD LECC	1.00	0.00	0.00	1.00	
FA FINANCE MANAGER	1.00	0.00	0.00	1.00	
FA GEOSPATIAL INTEL ANALYST	1.00	0.00	0.00	1.00	
FA GRAPHIC DESIGNER/WEBMASTER	1.00	0.00	0.00	1.00	
FA INFO SECURITY PROGRAM MGR	1.00	(1.00)	0.00	0.00	
FA INTELLIGENCE ANALYST	2.00	0.00	0.00	2.00	
FA IVDC-LECC EXEC DIRECTOR	1.00	0.00	0.00	1.00	
FA LECC IT MANAGER	1.00	0.00	0.00	1.00	
FA NETWORK ADMINISTRATOR II	4.00	0.00	0.00	4.00	
FA NETWORK ADMINISTRATOR III	0.00	1.00	0.00	1.00	
FA PROG ASST SUPERVISOR	1.00	0.00	0.00	1.00	
FA PUB PRVT PART EXER PRG MGR	1.00	0.00	0.00	1.00	
FA RCFL NETWORK ENGINEER	2.00	0.00	0.00	2.00	
FA SR FINANCIAL ANALYST	1.00	0.00	0.00	1.00	



CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET	
FA SR INTELLIGENCE ANALYST	8.00	0.00	0.00	8.00	
FA SR PROGRAM ASSISTANT	2.00	0.00	0.00	2.00	
FA SR SECRETARY	1.00	0.00	0.00	1.00	
FA SUPV INTELLIGENCE ANALYST	4.00	0.00	0.00	4.00	
PEACE OFFICER	3.00	0.00	0.00	3.00	
POLICE COMM RELATIONS SPEC	1.00	0.00	0.00	1.00	
POLICE SERGEANT	1.00	0.00	0.00	1.00	
<b>GRANT FUNDS</b>	<b>TOTAL</b>	<b>43.00</b>	<b>1.00</b>	<b>0.00</b>	<b>44.00</b>
<b>MEASURE A FUND</b>					
CIVILIAN BACKGROUND INVESTIGATOR	1.00	0.00	0.00	1.00	
COMMUNITY SERVICES OFFICER	2.00	0.00	0.00	2.00	
DIGITAL FORENSICS TECH II	0.00	2.00	0.00	2.00	
PEACE OFFICER	7.00	3.00	5.00	15.00	
POLICE AGENT	3.00	0.00	3.00	6.00	
POLICE COMM SYSTEMS MANAGER	0.00	1.00	0.00	1.00	
POLICE DISPATCHER	5.00	2.00	0.00	7.00	
POLICE SERGEANT	2.00	1.00	2.00	5.00	
SR POLICE TECHNOLOGY SPECIALIST	1.00	0.00	0.00	1.00	
<b>MEASURE A FUND</b>	<b>TOTAL</b>	<b>21.00</b>	<b>9.00</b>	<b>10.00</b>	<b>40.00</b>
<b>POLICE GENERAL FUND TOTAL</b>	<b>320.50</b>	<b>1.00</b>	<b>(2.00)</b>	<b>319.50</b>	
<b>POLICE NON-GENERAL FUND TOTAL</b>	<b>76.00</b>	<b>13.00</b>	<b>10.00</b>	<b>99.00</b>	
<b>PUBLIC WORKS GENERAL FUND</b>					
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
ASST DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00	
BUILDING SERVICES SUPERVISOR	1.00	0.00	0.00	1.00	
CARPENTER	1.00	0.00	0.00	1.00	
CONSTRUCTION & REPAIR SUPVSR	1.00	0.00	0.00	1.00	
CUSTODIAL SUPERVISOR	1.00	0.00	0.00	1.00	
CUSTODIAN	11.00	0.00	0.00	11.00	
DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00	
ELECTRICIAN	2.00	0.00	0.00	2.00	
EQUIPMENT OPERATOR	3.00	0.00	0.00	3.00	
FACILITIES MANAGER	1.00	0.00	0.00	1.00	
HVAC TECHNICIAN	2.00	0.00	0.00	2.00	
LEAD CUSTODIAN	4.00	0.00	0.00	4.00	
LOCKSMITH	1.00	0.00	0.00	1.00	
MAINTENANCE WORKER II	10.00	0.00	0.00	10.00	
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00	
MANAGEMENT ANALYST II	0.00	1.00	0.00	1.00	
OPEN SPACE INSPECTOR	5.00	0.00	0.00	5.00	
OPEN SPACE MANAGER	1.00	0.00	0.00	1.00	
PLUMBER	1.00	0.00	0.00	1.00	
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00	
PUBLIC WORKS MANAGER	2.00	0.00	0.00	2.00	
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00	

CLASSIFICATION	FY 2020 ADOPTED BUDGET	FY 2020 MIDYEAR CHANGES	FY 2021 PROPOSED CHANGES	FY 2021 PROPOSED BUDGET
PUBLIC WORKS SUPERINTENDENT	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	4.00	0.00	0.00	4.00
PUMP MAINTENANCE SUPERVISOR	1.00	0.00	0.00	1.00
PUMP MAINTENANCE TECHNICIAN	5.00	0.00	0.00	5.00
SECRETARY	1.00	0.00	0.00	1.00
SR ELECTRONICS TECH	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	3.00	(1.00)	0.00	2.00
SR HVAC TECHNICIAN	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	9.00	0.00	0.00	9.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	0.00	1.00	0.00	1.00
SR OPEN SPACE INSPECTOR	1.00	0.00	0.00	1.00
TREE TRIMMER SUPERVISOR	1.00	0.00	0.00	1.00
<b>PUBLIC WORKS - GENERAL FUND</b>	<b>TOTAL</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FLEET MANAGEMENT FUND</b>				
EQUIPMENT MECHANIC	3.00	0.00	0.00	3.00
FIRE APPARATUS MECH	2.00	0.00	0.00	2.00
FLEET INVENTORY CONTROL SPEC	1.00	0.00	0.00	1.00
FLEET MANAGER	1.00	0.00	0.00	1.00
SR EQUIPMENT MECHANIC	1.00	0.00	0.00	1.00
<b>FLEET MANAGEMENT FUND</b>	<b>TOTAL</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GAS TAX FUND</b>				
MAINTENANCE WORKER II	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	1.00	0.00	0.00	1.00
<b>GAS TAX FUND</b>	<b>TOTAL</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SEWER FUNDS</b>				
EQUIPMENT OPERATOR	3.00	0.00	0.00	3.00
MAINTENANCE WORKER II	18.00	0.00	1.00	19.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	4.00	0.00	0.00	4.00
SR MAINTENANCE WORKER	14.00	0.00	1.00	15.00
<b>SEWER FUNDS</b>	<b>TOTAL</b>	<b>40.00</b>	<b>0.00</b>	<b>2.00</b>
<b>PUBLIC WORKS GENERAL FUND TOTAL</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.00</b>
<b>PUBLIC WORKS NON-GENERAL FUND TOTAL</b>	<b>50.00</b>	<b>0.00</b>	<b>2.00</b>	<b>52.00</b>
<b>GENERAL FUND SUBTOTAL</b>	<b>826.25</b>	<b>22.50</b>	<b>(2.00)</b>	<b>846.75</b>
<b>NON-GENERAL FUND SUBTOTAL</b>	<b>228.00</b>	<b>75.00</b>	<b>12.00</b>	<b>315.00</b>
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>1,054.25</b>	<b>97.50</b>	<b>10.00</b>	<b>1,161.75</b>