

City of Chula Vista 2019-2020 Annual Action Plan Substantial Amendment

EXECUTIVE SUMMARY

AP-05 Executive Summary – 24CFR 91.200(c), 91.220(b)

Introduction

Summary of Citizen Participation Process and consultation process

The Substantial Amendment to the 2019-2020 Annual Action Plan (AP Amendment) addressing additional funding from the CARES Act will be available for a public comment period of 5 days per waiver of federal regulations. The waiver may be accessed thorough [this link](#) to the HUD website. The waiver allows for added flexibility in the ESG program. The draft AP Amendment is available for comment from all interested members of the public from **April 24, 2020 to, April 30, 2020**. The draft AP Amendment and the public notice document are available for review on the City's Housing website at chulavistaca.gov.

AP-12 Participation - 91.115, 91.300(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

The Substantial Amendment to the 2019-2020 Annual Action Plan (AP Amendment) addressing additional funding from the CARES Act will be available for a public comment period of 5 days per waiver of the federal regulations. The draft AP Amendment is available for comment from all interested members of the public from **Tuesday, April 14, 2020 to Monday, April 20, 2020**. The draft AP Amendment and the public notice document are available for review on the City's Housing webpage at www.chulavistaca.gov.

AP-15 EXPECTED RESOURCES – 91.320(C) (1,2)

Introduction

The CARES Act provides one-time funding for two federal grant programs administered by the City. The funding designation for CARES Act funds is Coronavirus (CV) funds:

- Development Block Grant CARES Act Stimulus (CDBG-CV); and
- Emergency Solutions Grant CARES Act Stimulus (ESG-CV).

Anticipated Resources

The anticipated resources for the CDBG-CV and ESG-CV programs are based on award letters received in early April 2020 and indicate actual awards for these funds. Future funding for the ESG-CV and CDBG-CV is expected to address longer term impacts of the COVID-19 pandemic, however those funds will be programmed through future and amendments.

Program	Uses of Funds	Expected Amount Available				Expected Amount Available Reminder of ConPlan \$	Narrative Description
		Annual Allocation: \$	CARES: \$	Prior Year Resources: \$	Total: \$		
ESG-CV	Financial Assistance, Overnight shelter, RapidRehousing, Transitional housing	\$201,139	\$693,583	\$0	\$201,139	\$894,722	One-time award of funds – March 2020

CDBG- CV	Acquisition, Admin and Economic Development, Public Services and Facility Improvements	\$2,400,515	\$1,435,675	\$0	\$19,331,744	\$4,454,771	One-time award of funds – March 2020
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AP-20 ANNUAL GOALS AND OBJECTIVES – 91.320(C)(3) &(E)

Goals Summary Information

The figures below represent estimates of allocation goals and objectives for the additional funding provided under the CARES Act. These figures are determined by the funding recipients’ priority needs.

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Estimated Funding	Goal Outcome Indicator	Total
1	Provide homeless assistance and prevention services	2020	2020	Homeless	Homeless assistance and prevention services		Tenant-based rental assistance/ Rapid Rehousing (Households Assisted)	TBD
							Homeless Person Overnight Shelter (Persons Assisted)	TBD
							HIV/AIDS Housing Operations (Household Housing Unit)	TBD
							Homelessness Prevention (Persons Assisted)	TBD

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Estimated Funding	Goal Outcome Indicator	Total
							Household Housing Unit Other	TBD
2	Increase economic development opportunities	2020	2020	Non-Housing Community Development	Economic Development Opportunities	CDBG-CV - TBD	Jobs created/retained (Jobs)	TBD
							Businesses Assisted (Businesses Assisted)	TBD
3	Maintain or increase public services	2020	2020	Non-Housing Community Development	Public Services	CDBG-CV - TBD	Public service activities supporting response to COVID-19 (Persons Assisted)	TBD
4	Maintain or increase public facilities	2020	2020	Non-Housing Community Development	Public Facilities	CDBG-CV - TBD	Public Facility activities <u>supporting healthcare capacity and housing for persons experiencing homelessness</u>	TBD

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.320(H)

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

As part of the CARES Act, HUD has temporarily waived FMR limits for the ESG-CV funding. This waiver impacts both the existing ESG allocations as well as the ESG-CV funding. The waiver is intended to help address the wide variances in housing costs. This waiver will be critical in ensuring that the funding can be used as intended to help people in the timeframe required to make a timely response to community needs.

HUD has proposed additional regulatory relief as part of the CARES Act, by providing increased administration percentages, reduced match requirements, and reduced use restrictions on the ESG-CV funds. These reduced restrictions, along with the urgency required to get the ESG-CV funds utilized, necessitated a waiver of the state's ESG regulations. The Department will be exploring the opportunity to transition from ESG regulations to more flexible guidelines to support adaptability and responsiveness to the ongoing impacts of the COVID-19 virus and evolving needs to effectively reduce homelessness in the state.