

**The San Diego Foundation Community Impact Division Grant Work
With Matching Grant from the Bloomberg Award for Local Sustainability -
Funders' Network for Smart Growth and Livable Communities**

Detailed Work Plan

Step	Timeline *	Major Activities and Deliverables	Lead (Supporting Partners)
1. Expand and solidify partner network	Month 1	a. Share project brief with at least 10 existing partners to solidify support and receive leads for partners b. Meet with key stakeholders to gain input on consultant scope	a.City (SDF) b.City (SDF)
2. Hire research consultant	Month 2-4	c. Present project to Resource Conservation Commission (RCC) d. Draft consultant's scope of work e. Post competitive bid & confirm consultant	c. City (SDF) d. City e. City
3. Begin analysis	Month 4-8	f. Research on-site water harvesting, centralized storm water reuse, wastewater reuse, and graywater g. Conduct cost-benefit analysis on strategies, as is possible, and identify early-action opportunities	f. Consultant g. Consultant (City, SDF)
4. Provide add'l engagement options	Month 5-8	h. Host at least 2 creative engagement activities to share project and seek input online and through social media	h. City & Consultant (SDF & nonprofits)
5. Prioritize water strategies	Month 8-9	i. Review analysis results; Present early findings to RCC j. Host community engagement event for community to prioritize strategies k. Consolidate findings/finalize prioritized strategies	i. City & Consultant (SDF) j. City, SDF & nonprofits k. City & Consultant
6. Draft Water Reuse Framework	Month 9-11	l. Draft Framework document and incorporate findings and public input m. Present to City Council and RCC for approval	l. City & Consultant m. City & Consultant (SDF)
7. Initial framework implementation	Month 11-12	n. Develop initial water reuse ordinance and/or site-specific project design o. Pursue other funding for expanded framework implementation	n. City & Consultant (SDF) o. City
8. Share lessons with partners	Month 12	p. Share plan and lessons with other local cities and local government networks	p. City & SDF

*Some steps may occur concurrently