

Cannabis Business - Phase II Fee

Application Submittal

Activity	Position	Hourly Rate	Hours Spent	Application Fee Cost
Permit Intake and Processing	Dev. Services Tech. II	\$ 183.03	1.5	\$ 275
Field Inspection prior to formal Application Review	Associate Planner	\$ 207.82	4	\$ 831
	Police Sergeant	\$ 166.24	4	\$ 665
	Fire Inspector II	\$ 161.61	4	\$ 646
	Code Enforcement Officer II	\$ 156.61	4	\$ 626
Planning Review - Location and Site Plan	Associate Planner	\$ 207.82	2	\$ 416
PD Review - Security Plan	Police Sergeant	\$ 166.24	3	\$ 499
Fire Review - Fire Prevention/Emergency Action Plan	Fire Inspector II	\$ 161.61	8	\$ 1,293
Code Review - Research/License Record Management	Code Enforcement Officer II	\$ 156.61	4	\$ 626
Building Review - Potential major building issues w/ premises	Assoc. Plan Check Engineer	\$ 215.52	1.5	\$ 323
Conditional Approval - Processing	Dev. Services Tech. II	\$ 183.03	3	\$ 549
Legal Consultation (per application)	Deputy City Attorney	\$ 176.00	3.5	\$ 616
Legal Documentation (per application)	Deputy City Attorney	\$ 176.00	2	\$ 352
License Approval/Issuance Process	Dev. Services Tech. II	\$ 183.03	3	\$ 549
			47.5	\$ 8,267

Initial Compliance Inspection

Inspection Prep./Compliance Report Prep./Tracking System Work

(Inspection Prep. 1.0 hrs./ Compliance Rpt Prep. 2.5 hrs./Syst.Documentation 2.0 hrs)

Planning	Associate Planner	\$ 207.82	5.5	\$ 1,143
Police	Police Sergeant	\$ 166.24	5.5	\$ 914
Fire	Fire Inspector II	\$ 161.61	5.5	\$ 889
Finance	Sr. Management Analyst	\$ 132.87	5.5	\$ 731
Attorney	Deputy City Attorney	\$ 176.00	2.5	\$ 440
Code	Code Enforcement Officer II	\$ 156.61	5.5	\$ 861
			30	\$ 4,978

Initial Inspection (Prior to Lic. Issuance & Includes one Follow-up Inspection for 2 Disciplines)

Planning	Associate Planner	\$ 207.82	2	\$ 416
Police	Police Sergeant	\$ 166.24	4	\$ 665
Fire	Fire Inspector II	\$ 161.61	4	\$ 646
Code	Code Enforcement Officer II	\$ 156.61	4	\$ 626
Attorney	Deputy City Attorney	\$ 176.00	2.5	\$ 440
Finance	Sr. Management Analyst	\$ 132.87	4	\$ 531
			20.5	\$ 3,325

Phase II Application Fee (Paid at time of application)

\$ 16,570

First Year Compliance Inspection

Activity	Position	Hourly Rate	Hours Spent	Application Fee Cost
Inspection Prep./Compliance Report Prep./Tracking System Work				
<i>(Inspection Prep. 1.0 hrs./ Compliance Rpt Prep. 2.5 hrs./Syst.Documentation 2.0 hrs)</i>				
Police	Police Sergeant	\$ 166.24	22	\$ 3,657

Fire	Fire Inspector II	\$	161.61	22	\$	3,555
Finance	Sr. Management Analyst	\$	132.87	22	\$	2,923
Attorney	Deputy City Attorney	\$	176.00	10	\$	1,760
Code	Code Enforcement Officer II	\$	156.61	22	\$	3,445
				98	\$	15,341

First Year Inspections (4 Inspections @ 4 hrs Each) (Includes one Follow-up Inspection for 2 Disciplines)

Police	Police Sergeant	\$	166.24	16	\$	2,660
Fire	Fire Inspector II	\$	161.61	16	\$	2,586
Code	Code Enforcement Officer II	\$	156.61	16	\$	2,506
Attorney (1.5 hours per inspection = 6 hours)	Deputy City Attorney	\$	176.00	6	\$	1,056
Consultant Inspection (See Attached Cannabis Management Svcs. Proposal)	Consultant	\$	1,250.00	4	\$	5,000
Finance	Sr. Management Analyst	\$	132.87	16	\$	2,126
				74	\$	15,933

First Year Compliance Inspection Fee (Collected at License Issuance)	172	\$	31,275
---	------------	-----------	---------------

License Renewal/Compliance Inspection Program

Activity	Position	Hourly Rate	Hours Spent	Application Fee Cost		
Inspection Prep./Compliance Report Prep./Tracking System Work (2 Annually) <i>(Inspection Prep. 1.0 hrs./ Compliance Rpt Prep. 2.5 hrs./Syst.Documentation 2.0 hrs)</i>						
Planning	Associate Planner	\$	207.82	11	\$	2,286
Police	Police Sergeant	\$	166.24	11	\$	1,829
Fire	Fire Inspector II	\$	161.61	11	\$	1,778
Finance	Sr. Management Analyst	\$	132.87	11	\$	1,462
Attorney	Deputy City Attorney	\$	176.00	6	\$	1,056
Code	Code Enforcement Officer II	\$	156.61	11	\$	1,723
				61	\$	10,133

Annual Inspections (2 Inspections @ 4 hrs Each)(Includes one Follow-up Inspection for 2 Disciplines)

Police	Police Sergeant	\$	166.24	8	\$	1,330
Fire	Fire Inspector II	\$	207.82	8	\$	1,663
Code	Code Enforcement Officer II	\$	161.61	8	\$	1,293
Attorney	Deputy City Attorney	\$	176.00	8	\$	1,408
Finance	Sr. Management Analyst	\$	132.87	8	\$	1,063
Consultant Inspection (See Attached Cannabis Management Svcs. Proposal)	Consultant	\$	1,250.00	2	\$	2,500
				42	\$	9,256

Base Annual Renewal Fee	103	\$	19,389
--------------------------------	------------	-----------	---------------

Additional Renewal Fee Program Costs

Vehicles (4) @ \$3,750 Per Vehicle/Year for first 20 years) (\$2,500/Year replacement Cost over 10 years)	\$ 15,000/Year	Assume 40 apps.	\$	357
Safety Clothing and Personell Protective Equipment (See Estimate)	\$ 3,000/Year	Assume 40 apps.	\$	75
Accela Licensing (10 Licenses)	\$ 36,000/Year	Assume 40 apps.	\$	900
Administrative Support	\$ 81,436/Year	Assume 40 apps.	\$	2,036
Program Management	\$ 218,224/Year	Assume 40 apps.	\$	5,456

Total Annual Renewal Fee	\$	28,210
---------------------------------	-----------	---------------

Phase II Flat Fees

Reinspection Fee (min 2 hours /discipline blended rate \$167.00/hr.)	\$	330.00	ea
Annual Compliance Inspection Consultant (See Attached Cannabis Management Svcs. Proposal)	\$	6,000.00	ea