

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING CHAPTER 8 (GREENS FEES) OF
THE CITY'S MASTER FEE SCHEDULE AND
ESTABLISHING NEW GREENS FEES AT THE CHULA
VISTA MUNICIPAL GOLF COURSE

WHEREAS, the Chula Vista Municipal Golf Course (CVMGC) hosts over 60,000 rounds of golf, over 400 annual tournament and banquet events, 13 boys and girls high school golf teams, weekly Rotary meetings, and numerous other community celebrations and events including fundraisers; and

WHEREAS, the greens fees charged at the CVMGC have been in effect since 2008; and

WHEREAS, staff's analysis shows that the greens fees charged at the CVMGC are lower than other local municipal and public golf courses; and

WHEREAS, the revenue currently generated by these greens fees is not sufficient to adequately maintain CVMGC and address years of deferred maintenance; and

WHEREAS, staff recommends amending the Master Fee Schedule to increase greens fees at the CVMGC, as provided on Exhibit "A", to generate additional revenue to offset increased expenses and provide funds for necessary improvements; and

WHEREAS, staff recommends that the City Council authorize the City Manager, or designee, to amend the Master Fee Schedule to increase greens fees at the CVMGC by a maximum of three percent (3%) per year for a period of five (5) years, through calendar year 2026, to account for future increased expenses and provide funds for necessary future improvements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it approves amending Chapter 8 (Greens Fees) of the City of Chula Vista's Master Fee Schedule, as provided on Exhibit "A", and establishes new greens fees at the Chula Vista Municipal Golf Course, as provided in the amended Master Fee Schedule.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it authorizes the City Manager, or designee, to amend the Master Fee Schedule to increase greens fees at the Chula Vista Municipal Golf Course by a maximum of three percent (3%) per year for a period of five (5) years, through calendar year 2026.

Presented by

Approved as to form by

Eric Crockett
Deputy City Manager

Glen R. Googins
City Attorney