

## List of Potential Projects to Advance Completion of Environmental and Design Work

### COSTS

Route	Limits	Scope	Phase	1. Completion year included in current RTP	2. Copmleted PSR or Feasibility Report	3. Included in TransNet	4. Environmental Phase Cleared or Funded	5. Supports Completion of HOV/ML network	6. Addresses significant congestion	Annual Costs (\$Millions)					Total	
										FY19	FY20	FY21	FY22	FY23		
1	Blue Line Trolley	Palomar St	Trolley Grade Separation	Design	2028	Yes	Yes	Yes	No	Yes						5.0
2	Blue Line Trolley	E St/F St/H St	Trolley Grade Separation	Environmental	2028	Yes	Yes	No	No	Yes			2.0	3.0		5.0
3	I-5	SR 78 to SR 76	2 HOV/ML Widening	Design	2025	Yes	Yes	Yes	Yes	Yes		7.0	8.0			15.0
4	I-5/ SR 78	Frwy to Frwy Connector	Interchange Improvements	Environmental	2025	Yes	Yes	No	No	Yes				5.0	6.0	11.0
5	I-15	I-8 to SR 163	2 HOV/ML Widening	Environmental/Design	2025	Yes	Yes	No	Yes	Yes			5.0	5.0		10.0
6	I-15/SR 78	I-15/SR 78 to Twin Oaks Blvd	I-15/SR 78 HOV/ML Connector and SR 78 Widening	Design	2025	Yes	Yes	Yes	Yes	Yes			5.0	9.9	2.1	17.0
7	SR 52	I-15 to SR 125	Operational Improvements	Environmental/Design	2035	Yes	No	No	No	Yes			2.9	7.1		10.0
8	SR 78	I-5 to I-15	2 HOV/ML Widening	Preliminary Engineering	2025/2030	Yes	Yes	No	Yes	Yes	3.0					3.0
9	SR 78	I-5 to I-15	2 HOV/ML Widening	Environmental	2025/2030	Yes	Yes	No	Yes	Yes		10.0	12.0	12.0		34.0
10	SR 94/SR 125	Interchange	Missing Connector	Right of Way	2025	Yes	Yes	Yes	No	Yes		7.0				7.0
11	I-805	SR 52 to SR 163	2 HOV/ML Widening	Environmental	2030	Yes	Yes	No	Yes	Yes			3.0	5.0		8.0
12	I-805	I-805/SR 15 to SR 94	HOV/ML Connector at I-805/SR 15 and I-805 Widening	Design/Right of Way	2025	Yes	Connector - No HOV lanes - Yes	Yes	Yes	Yes		15.0	5.0			20.0
<b>Total Costs</b>											<b>3.0</b>	<b>44.0</b>	<b>42.9</b>	<b>47.0</b>	<b>8.1</b>	<b>145.0</b>
<b>REVENUES</b>																
TransNet, Federal formula (RSTP, CMAQ)												44.0	42.9	47.0	62.0	195.9
Local											3.0					3.0
<b>Total Revenues</b>											<b>3.0</b>	<b>44.0</b>	<b>42.9</b>	<b>47.0</b>	<b>62.0</b>	<b>198.9</b>
<b>BALANCE (REVENUES minus COSTS)</b>											<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53.9</b>