

COUNCIL RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE COMPENSATION SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE ADDITION OF VARIOUS POSITION TITLES AND CHANGES IN SALARY AS REFLECTED IN THE FISCAL YEAR 2016-17 OPERATING BUDGET

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Council took action on May 24<sup>th</sup> to accept the City Manager's Proposed Budget for fiscal year 2016-17 as their own and set a public hearing to consider the budget a final time for adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, the total number of recommended permanent positions is 984.25 for Fiscal Year 2015-16, a net an increase of 19.00 positions when compared to the fiscal year 2015-16 Council adopted budget; and

WHEREAS, the recommended staffing changes include a number of new classification titles that are not currently reflected in the Compensation Schedule and Classification Plan; and

WHEREAS, the recommended changes to the Compensation Schedule and Classification Plan include the addition of various new position titles reflected in the fiscal year 2016-17 operating budget the titles and E Step salaries for these positions are as follows:

Position Title	PCN	Employee Group	E Step Bi-Weekly Salary
FA Public Private Partnership & Exercise Manager	5497	Middle Management, Unclassified	\$4,076.92
Senior Latent Print Examiner	5110	CVEA	\$3,359.03
Wastewater/Stormwater Operations Manager	6332	MM	\$4,330.96
Retired Annuitant - Homeless Outreach	9901	Unclassified (Hourly)	\$3,672.81

WHEREAS, the recommended changes to the Compensation Schedule and Classification Plan include the elimination of the titles CBAG Deputy Director SD LECC, CBAG Deputy Executive Director, CBAG Executive Director, Treasury and Business Manager and Wastewater Collections Manager; and

WHEREAS, the document entitled Authorized Positions by Department, which is on file in the Office of the City Clerk, summarizes the final recommended position counts by department and fund for Fiscal Year 2016-17.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amendments to the Compensation Schedule and Classification Plan to reflect the changes described above.

Presented by

Approved as to form by

---

Maria Kachadorian  
Deputy City Manager

---

Glen R. Googins  
City Attorney