

**2020/2021 FEDERAL BLOCK GRANT PROGRAMS
SPENDING PLAN**

GRANT	ID NO.	AGENCY	PROEJCT/PROGRAM	AMOUNT OF FUNDING	
Community Development Block Grant	Admin.	1151	City of Chula Vista Housing Division	CDBG Administration and Planning	\$ 405,361
		1152	CSA San Diego County	Fair Housing and Tenant/Landlord Mitigation	\$ 50,000
	Public Services	1142	Alpha Project	Take Back the Streets - Job Training	\$ 100,000
		1154	Chula Vista Elementary School District	Family Resource Center Emergency Svcs	\$ 45,000
		1162	Chula Vista Recreation	Childcare	\$ 75,000
		1155	City of Chula Vista Parks and Recreation	Therapeutic Recreation Programs	\$ 20,100
		1156	City of Chula Vista Parks and Recreation	Senior Services-Norman Park Senior Center	\$ 30,000
		1157	Family Health Centers of San Diego, Inc.	Kidcare Express Mobile Medical Unit (MMU)	\$ 30,000
		1158	Jacobs & Cushman San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
		1164	McAlister Institute	Work For Hope	\$ 40,000
		1159	Meals-on-Wheels Greater San Diego	More than a Meal for Chula Vista Seniors	\$ 30,000
		1143	San Diego Workforce Partnership	Tech-to-Hire	\$ 200,000
		1160	South Bay Community Services	South Bay Food Program	\$ 50,000
		1161	South Bay Community Services	Family Violence Support Services	\$ 175,000
		1163	South Bay Community Services	Child Development and Study Hall	\$ 200,000
	1153	Voices for Children	Court Appointed Special Advocate Pgm	\$ 15,000	
	Community Development	GGV254	City of Chula Vista Engineering	Bridge Shelter Facility Improvement (GGV0254)	\$ 906,489
		1144	South County Economic Development Council	MicroEnterprise Technical Assistance	\$ 20,000
		TBD	City of Chula Vista Engineering Department	New Sidewalk Improvement Project	\$ 600,000
		GGV255	City of Chula Vista Engineering Department	Faivre Street Sidewalk Project	\$ 300,000
STL436		City of Chula Vista Engineering Department	"D" Street Sidewalk Project	\$ 50,000	
1169		City of Chula Vista Housing Division	Section 108 Loan Payment - Year 12	\$ 633,650	
1146		City of Chula Vista Housing Division	Bridge Shelter Ramp Up Costs	\$ 464,171	
Emergency Solutions Grant	Admin.	1170	City of Chula Vista Housing Division	ESG Administration and Planning	\$ 300,000
		1170	South Bay Community Services	ESG Administration and HMIS	\$ 82,500
	Programs	1173	City of Chula Vista Housing Division	Rapid ReHousing	\$ 114,777
		1172	City of Chula Vista Housing Division	Homeless Prevention (CARES)	\$ 100,000
		1171	City of Chula Vista Housing Division	Hotel/Motel Voucher Program	\$ 50,000
		1167	City of Chula Vista Housing Division	Bridge Shelter Operations	\$ 4,354,022
		1165	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 15,000
		1166	South Bay Community Services	Homeless Services Program	\$ 75,000
		1167	South Bay Community Services	Transitional Shelter - Casa Nueva Vida	\$ 63,777
Home Investment Partnerships	Admin.	1141	South Bay Community Services	HOME TBRA Administration	\$ 175,000
		1141	City of Chula Vista Housing Division	HOME Administration and Planning	\$ 57,660
	Programs	1086	City of Chula Vista Housing Division	Tenant Based Rental Assistance Program	\$ 551,756
		TBD	City of Chula Vista Housing Division	Production of Affordable Housing	\$ 697,982
		1139	South Bay Community Services	Tenant Based Rental Assistance Program (Covid)	\$ 1,036,425
Total Spending Plan				\$ 12,128,670	