

# City of Chula Vista

## Meeting Minutes - Draft

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Thursday, March 2, 2017

4:00 PM

Council Chambers  
276 4th Avenue, Building A  
Chula Vista, CA 91910

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### REGULAR CITY COUNCIL WORKSHOP

#### CALL TO ORDER

*A Regular Meeting of the City Council of the City of Chula Vista was called to order at 4:03 p.m. in the Council Chambers, located in City Hall, 276 Fourth Avenue, Chula Vista, California.*

#### ROLL CALL:

**Present:** Councilmember Aguilar, Councilmember Diaz, Deputy Mayor McCann, Councilmember Padilla and Mayor Casillas Salas

*Also Present: City Manager Halbert, City Attorney Googins, and Assistant City Clerk Bigelow*

#### PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENCE

*Deputy Mayor McCann led the Pledge of Allegiance.*

#### PUBLIC COMMENTS

*Stan O'Hoppe, Chula Vista resident, spoke in support of hiring additional police officers.*

#### WORKSHOP

1. [17-0065](#) LONG TERM FINANCIAL PLAN

Staff will present the ten-year financial forecast to provide an overview of the City's fiscal health based on various assumptions projecting out General Fund revenues and expenditures.

*Finance Director Bilby, Budget and Analysis Manager Nguyen and Doug Pryor, consultant, representing Bartel Associates, gave a presentation on the item.*

*Mayor Casillas Salas recessed the meeting at 4:11 p.m. The Council reconvened at 4:19 p.m., with all members present.*

*Budget and Analysis Manager Nguyen presented revenue projections.*

*Finance Director Bilby provided information on the projected PERS pension costs, pending legislation, and potential solutions.*

*Doug Pryor, consultant, representing Bartel Associates, provided information on CalPERS actuarial issues.*

*Finance Director Bilby discussed the next steps staff would take regarding the long-term financial plan.*

*Finance Director Bilby responded to questions from the Council on the item.*

**ADJOURNMENT**

*At 5:34 p.m., Mayor Casillas Salas adjourned the meeting to the Special City Council Meeting on March 2, 2017, at 6:00 p.m., in the Executive Conference Room, and thence to the Special City Council Meeting on March 4, 2017, at 3:00 p.m., in the Executive Conference Room.*

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Kerry K. Bigelow, Assistant City Clerk