

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE FISCAL YEAR 2018/19 CIP
PROGRAM BUDGET AND APPROPRIATING FUNDS FOR
THE CIVIC CENTER LIBRARY OUTDOOR DECK ADDITION
(CIP NO. GGV0244)

WHEREAS, on February 7, 2017, the City Council approved submission of a Housing-Related Parks (HRP) Grant application to the California Department of Housing Community Development Department (Resolution No. 2017-023); and

WHEREAS, the HRP Grant funds are to be used for the creation or rehabilitation of parks and/or recreational facilities that benefit the community and add to the quality of life; and

WHEREAS, On September 25, 2018, the City Council approved Resolution 2018-202 accepting the HRP grant funds and amended the operating and capital improvement program budgets to appropriate the \$629,450 of grant funds to CIP No. GGV0244 (Civic Center Library Outdoor Deck Addition); and

WHEREAS, the total project cost is estimated at \$1,320,863 inclusive of construction costs, soft costs, and design contingency; and

WHEREAS, the current appropriation of \$629,450 in grant funding is not sufficient to cover all of the costs of the project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves amending the FY2018-19 CIP program budget and appropriating \$691,413 from the Major Recreation Component of the Public Facilities Development Impact Fund for the Civic Center Library Outdoor Deck Addition.

Presented by

Approved as to form by

Tracy Lamb
Director of Community Services

Glen R. Googins
City Attorney