

**Table 2: List of Facilities
City of Chula Vista
Salt Creek DIF Study**

COMPLETED FACILITIES	Length	Cost	Constructed by	Year	Costs Included
SALT CREEK BASIN - Reaches	(LF)				in the DIF
1	4,517	\$173,613	Pacific Bay Homes	FY1998	\$173,613
2A	2,204	\$112,199	Eastlake Company	FY2001	\$112,199
2B	2,327	\$267,660	Eastlake Company	FY2001	\$267,660
3	2,585	\$1,526,107	City	FY2003	\$1,526,107
4A	6,324	\$2,921,271	City	FY2003	\$2,921,271
4B	2,608	\$390,422	SDG&E	FY1998	\$390,422
5A	1,919	\$287,278	SDG&E	FY1998	\$287,278
5B	3,654	\$1,295,895	City	FY2003	\$1,295,895
6	2,924	\$973,024	City	FY2003	\$973,024
7	8,420	\$3,222,772	City	FY2003	\$3,222,772
8A	2,542	\$1,218,959	City	FY2003	\$1,218,959
8B	3,952	\$1,895,193	City	FY2003	\$1,895,193
9A	10,903	\$6,115,322	City	FY2003	\$6,115,322
9B	14,010	\$7,657,988	City	FY2003	None - regional facility
9B'	1,329	\$3,936,373	City	FY2003	None - regional facility
Auto Park Sewer (The Crossings)	540	\$144,808	Yacoel Properties	FY2007	None - regional facility
Auto Park Extension and Environmental Review	350	\$152,815	City	FY2008	None - regional facility
Auto Park Pump Station Decommissioning	<u>0</u>	<u>\$392,916</u>	City	FY2010	<u>None - regional facility</u>
	71,108	\$32,684,615			\$20,399,715*
FUTURE FACILITIES - Trunk Sewer Line	Length	Cost	To be	Year	Costs Included
SALT CREEK BASIN - Reaches	(LF)		Constructed by		in the DIF
Heritage Road	6,267	\$2,444,130	City	Future	\$2,444,130
Rock Mountain Road/Main Street	9,300	\$4,838,512	City	Future	\$4,838,512
Hunte Parkway Extension	<u>250</u>	<u>\$320,836</u>	City	Future	<u>\$320,836</u>
	15,817	\$7,603,478			\$7,603,478
TOTAL	86,925	\$40,288,093			\$28,003,193

*The City incurred \$267,762 due to additional project costs after the 2004 DIF Study was completed.