



Options for Public Infrastructure Ballot Measure

- Sales Tax or Bond Measure
- 5 year term or 10 year term
- Single Measure or Measure plus Advisory Measure



Recommended content of draft ballot measure

- Half cent sales tax for ten year term
- Intent is to provide funds for public infrastructure such as public safety facilities and equipment, streets and parks
- Creation of an Oversight Committee with duties including review of Independent Auditor's reports on revenues and expenditures and annual report to Council



Recommended content of draft ballot measure

- Intent to obtain revenue backed financing to enable expedited funding of infrastructure in critical need conditions
- Requirement for separate accounting of infrastructure sales tax funds
- Requirement to not use infrastructure sales tax funds to supplant existing General Fund expenditures on public infrastructure maintenance



Recommended content of draft advisory measure

- Potential additional specific clarity on intent of ballot measure
- Draft infrastructure funding plan



Staff recommendation

Direct staff to return to Council within 45 days with draft language for 1) a ballot measure that would establish a ten year, half cent sales tax to be used for public infrastructure funding and 2) a companion advisory measure that will provide additional clarity for the intent of use of the sales tax revenues