RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE AMENDED MEASURE A PUBLIC SAFETY EXPENDITURE PLAN TO ADD ONE OPERATIONS SUPPORT CAPTAIN AND THREE FIREFIGHTER/EMT POSITIONS TO ENGINE 59 TO THE AUTHORIZED STAFFING OF THE FIRE DEPARTMENT IN FISCAL YEAR 2020/2021 AND AMEND THE FISCAL YEAR 2021 EXPENDITURE BUDGET FOR THE MEASURE A SALES TAX FUND TO FUND SUCH POSITIONS OUT OF MEASURE A – FIRE DEPARTMENT AVAILABLE FUND BALANCE (4/5 VOTE REQUIRED)

WHEREAS, the Fire Department has identified emerging staffing needs necessary to continue response performance improvement; and

WHEREAS, with the completion of the fire station at 100 Moss Street, Engine 59 can now accommodate 4.0 staffing which will complete the 8<sup>th</sup> recommendation made to the Measure A Citizen's Oversight Committee ("COC") on May 16, 2019 to improve response performance; and

WHEREAS, the Fire Department has identified emerging Operational Support needs necessary to improve operational effectiveness by adding a Fire Captain who reports to the Deputy Chief of Operations; and

WHEREAS, on February 11, 2021, City staff presented to the Measure A Citizens Oversight Committee a proposed amendment to the Intended Expenditure Plan to add one (1) Operations Support Captain position and three (3) Firefighter/EMT positions to the authorized staffing of the Fire Department; and

WHEREAS, the Measure A COC voted unanimously to recommend City Council approval of the four positions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amended Measure A Public Safety Expenditure Plan, to add three Firefighter/EMT positions and one Operations Support Captain position to the authorized staffing of the Fire Department and amends the fiscal year 2021 expenditure budget for the Measure A Sales Tax Fund to fund such positions out of Measure A - Fire Department available fund balance.

Presented by	Approved as to form by	
Harry Muns	Glen R. Googins	
Fire Chief	City Attorney	