

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2014/2015 BUDGET TO ADJUST FOR  
VARIANCES AND APPROPRIATING FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff has completed the budget review for the quarter ending December 31, 2014 and is recommending a number of budget amendments; and

WHEREAS, staff is recommending approximately \$175,140 in new appropriations to various departments in the General Fund to be offset by \$175,140 in new revenues; and

WHEREAS, staff is also requesting the appropriation of \$276,446 of franchise fee revenues that were previously recognized as part of the City's fiscal year 2014-15 General Fund budget plan but not appropriated; and

WHEREAS, the appropriations to the State Grants Fund, Home Program Fund, Equipment Replacement Fund, and the Community Development Block Grant Fund are revenue offset resulting in no net fiscal impact to these funds; and

WHEREAS, the requested transfers within the Federal Grants Fund and the Development Services Fund are neutral resulting in no net impact to these funds; and

WHEREAS, the Central Garage Fund's includes \$42,000 in the Supplies and Services category for costs related to Transit for Compressed Natural Gas fuel expenses, these costs and the associated reimbursement revenue are being eliminated from the Central Garage Fund's budget; and

WHEREAS the departure of MTS results in the assumption of the maintenance costs of the Compressed Natural Gas station estimated at \$9,130 and compressor repair costs estimated at \$9,500 that will be appropriated from the available fund balance of the Central Garage Fund; and

WHEREAS, the appropriation of \$344,000 to various community facility and open space district funds is required in order to fund increases for water utility costs and landscape contract costs to be funded from the available fund balances of these funds; and

WHEREAS, the amendments to the Other Transportation Programs Fund, Traffic Signal Fund, and Transnet Fund are administrative in nature and needed in order to correctly reflect expenditures and revenues for these funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the fiscal year 2014/15 budget and approves the appropriations as listed in Exhibit 1 Budget Amendment Summary.

Presented by

Approved as to form by

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Maria Kachadoorian  
Deputy City Manager

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Glen R. Googins  
City Attorney