

2018/19 HUD Grant Funding Spending Plan

Tab CDBG Administration Activities				Recommended	
1	Development Svcs. Dept. - Hsng.	CDBG Administration/Planning	\$	324,432	\$ 324,432
2	CSA	Fair Housing Services	\$	35,000	\$ 35,000
Total			\$	359,432	\$ 359,432

Tab CDBG Public Services				Recommended	
3	Development Svcs. Dept. - Hsng.	Short-Term Housing Voucher Pgm.	\$	27,000	\$ 26,612
4	Interfaith Shelter Network	Rotational Shelter Network	\$	14,000	\$ 11,000
5	South Bay Community Services	Homeless Services	\$	39,550	\$ 39,550
6	San Diego Food Bank	Food 4 Kids Backpack Program	\$	15,000	\$ 15,000
7	Meals and Wheels	Senior Care Program	\$	12,000	\$ 12,000
8	South Bay Community Services	South Bay Food Program	\$	10,000	\$ 10,000
9	South Bay Community Services	Family Violence Treatment Pgm	\$	39,000	\$ 39,000
10	Recreation Department	Therapeutic Program	\$	20,100	\$ 20,100
11	CV Community Collaborative	FRC Emergency and Basic Svcs	\$	39,312	\$ 39,312
12	Family Health Center of San Diego	KidCare Express Mobile Med Unit	\$	30,000	\$ 27,000
13	Recreation Department	Norman Park Senior Services	\$	36,301	\$ 30,000
Total			\$	282,263	\$ 269,574

Tab CDBG CIPs and Community Development				Requested	Recommended
14	Development Svcs. Dept. - Hsng.	Section 108 Loan Payment	\$	763,126	\$ 763,126
16	Engineering Department	Anita Street	\$	300,000	\$ 300,000
17	Engineering Department	D Street	\$	426,800	\$ 105,758 *
18	Public Works Department	Norman Park Improvements	\$	85,000	\$ 85,000
Total			\$	1,574,926	\$ 1,253,884

Tab ESG (Homeless) Activities				Recommended	
19	Development Svcs. Dept. - Hsng.	ESG Administration/Planning	\$	12,968	\$ 12,968
20	South Bay Community Services	Casa Nueva Vida Shelter Svcs	\$	63,777	\$ 63,777
21	South Bay Community Services	Homeless Management Infor. Svcs.	\$	8,645	\$ 8,645
22	South Bay Community Services	Rapid ReHousing Program	\$	87,519	\$ 87,519
Total			\$	172,909	\$ 172,909

Tab HOME (Housing) Activities				Recommended	
23	Development Svcs. Dept. - Hsng.	Planning and Administration	\$	57,303	\$ 57,303
24	Development Svcs. Dept. - Hsng.	Production of Affordable Housing	\$	693,244	\$ 693,244
Total			\$	750,547	\$ 750,547

TOTAL FUNDING RECOMMENDATIONS				\$ 2,806,345	
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* Amount recommended is based on amount currently available, which would cover Phase I (Design) of the project. In the event that the City receives a higher allocation, funds will be applied to Phase II (Construction).