

RESOLUTION NO. 2019-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE FISCAL YEAR 2018/19
BUDGET AND APPROPRIATING FUNDS FOR APPROVED
LAND ACQUISITION COSTS FOR THE FIRE STATION 9
SITE

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff has completed the budget review for the quarter ending December 31, 2018 and is recommending a budget amendment to fund the land acquisition costs for the Fire Station 9 site; and

WHEREAS, staff is recommending appropriating \$135,000 to the General Fund in Non-Departmental to the Contract Services account, and appropriating \$395,000 to the General Fund in Non-Departmental to the Land Acquisition account for the negotiation and settlement expenses for acquisition of the Fire Station 9 site;

WHEREAS, staff is recommending appropriating \$447,000 in excess revenues to the General Fund from Property Tax in Lieu of Motor Vehicles License Fee (VLF), and appropriating \$83,000 to the General Fund in prior year Sales Tax revenues;

WHEREAS, staff anticipates that the General Fund will be recover these funds through the sale of the existing Fire Station 5 and 9 parcels at a future date.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it is hereby amending the fiscal year 2018/19 budget to fund approved land acquisition costs for the Fire Station 9 site.

Budget Amendment Summary - Fiscal Year 2018-19					
DEPARTMENT	SUPPLIES & SERVICES	OTHER CAPITAL	TOTAL EXPENSE	TOTAL REVENUE	NET COST
GENERAL FUND					
Non-Departmental	135,000	395,000	\$ 530,000	\$ (530,000)	\$ -
TOTAL OTHER FUNDS	\$ 135,000	\$ 395,000	\$ 530,000	\$ (530,000)	\$ -

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney