

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE COMPENSATION SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE ADDITION OF VARIOUS POSITION TITLES AND CHANGES IN SALARY AS REFLECTED IN THE FISCAL YEAR 2020/21 OPERATING BUDGET

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2021; and

WHEREAS, on May 28, 2020 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2020-21 proposed budget for the Parks and Recreation Department; and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2020-21 was distributed on May 22, 2020, presented at the May 26, 2020 City Council meeting; and

WHEREAS, the City Council took action on May 26, 2020 to accept the City Manager's Proposed Budget for Fiscal Year 2020-21 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2020-21; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the total number of recommended permanent positions is 1,161.75 for Fiscal Year 2020-21, and represents a net an increase of 107.50 positions when compared to the Fiscal Year 2019-20 Council adopted budget; and

WHEREAS, the recommended changes to the Compensation Schedule and Classification Plan include the addition of various new and updated position titles and salaries reflected in the Fiscal Year 2020-21 operating budget the titles and E Step salaries for these positions are as follows:

PCN	Position Title	Barg	E Step Bi-weekly Salary
5337	Fire Prevention Specialist	ACE	2,328.07
5187	Police Dispatch Calltaker	UCHR	25.1129

WHEREAS, the document entitled Authorized Positions by Department, which is on file in the Office of the City Clerk, summarizes the final recommended position counts by department and fund for Fiscal Year 2020-21.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amendments to the Compensation Schedule and Classification Plan to reflect the changes described above.

Presented by

Approved as to form by

Maria Kachadoorian
Assistant City Manager

Glen R. Googins
City Attorney