

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2015 BUDGET TO (1) APPROPRIATE \$21,881 OF UNSPENT SOLAR PHOTOVOLTAIC PROJECT (PHASE 2) FUNDS AND (2) APPROPRIATE \$3,124 OF UNANTICIPATED REVENUE FROM THE COOL CALIFORNIA CHALLENGE IN ORDER TO SUPPORT ADDITIONAL ENERGY EFFICIENCY AND SUSTAINABILITY PROJECTS

WHEREAS, City staff is requesting budget amendments in order to support implementation of various conservation initiatives; and

WHEREAS, the first budget amendment would transfer \$17,881 in unspent CIP project expenditure funds from the Solar Photovoltaic Project (Phase 2) to the Supplies & Services budget category; and

WHEREAS, the second budget amendment would transfer an additional \$4,000 in unspent funds from the Solar Photovoltaic Project (Phase 2) to the Other Expenses budget category within the Energy Conservation Fund; and

WHEREAS, these funds would support an indoor LED lighting demonstration project at the Civic Library and the Public Works Corp Yard; and

WHEREAS, the third budget amendment would appropriate \$3,124 in unanticipated revenue from the Cool California Challenge to the Public Works – Conservation Section’s Supplies & Services budget to support additional energy and sustainability initiatives in the community.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Fiscal Year 2015 budget by (1) appropriating \$17,881 from the CIP Project Expenditures budget category to the Supplies & Services category within the Energy Conservation Fund, (2) appropriating \$4,000 from the CIP Project Expenditures budget category to the Other Expenses category within the Energy Conservation Fund, and (3) appropriating \$3,124 of Cool California Challenge prize funds to the Public Works’ Supplies & Services budget category.

Presented by

Approved as to form by

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney