

COUNCIL RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA APPROVING THE AMENDED PUBLIC  
SAFETY EXPENDITURE PLAN

WHEREAS, on February 27, 2018 the City Council approved Ordinance 3415 (“Ordinance”) adding Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration; and

WHEREAS, the approved Ordinance included provisions for Citizen’s Oversight and Accountability; and

WHEREAS, the City Council adopted a spending plan expressing its intention to expend new sales tax revenues on Public Safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, Measure A was placed on the ballot and subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the voters of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, the spending plan, the Public Safety Expenditure Plan (“Expenditure Plan”) has been updated to reflect, where necessary, the ratification of Measure A; and

WHEREAS, on May 16, 2019, the Measure A Citizen’s Oversight Committee (“COC”) voted unanimously to support the amended Measure A Intended Public Safety Expenditure Plan. The amended plan included updated sales tax revenue assumptions, staffing changes for both the Fire and Police Departments, and updated expenditures; and

WHEREAS, per the Ordinance, Section 3.34.160.A, all revenue generated by the tax shall be accounted for in the General Fund as a separate line item and will then be transferred to a General Fund subfund entitled “Local Transactions and Use Tax - Measure A Revenues”; and

WHEREAS, as required in the Ordinance, Section 3.34.160.A, staff has created the Measure A Sales Tax Fund (Fund 222) for the purpose of accounting for all revenues and expenditures of Measure A monies; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it does hereby accept and approve the amended Public Safety Expenditure Plan in the form presented, a copy of which shall be kept on file with the City Clerk.

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Approved as to form by

Presented by

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Glen R. Googins  
City Attorney

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David Bilby  
Director of Finance/Treasurer