

City of Chula Vista

PUBLIC WORKS | ENGINEERING DEPARTMENT - Infrastructure Planning

COST ESTIMATE

Project Title:

Main Street Bike Improvements
Main Street Bike Improvements from Industrial Boulevard to Melrose Avenue

Project Number:

DATE: February 2015
PREPARED BY:
CHECKED BY: B Chopp

No.	Description	Quantity	Unit	Unit Price	Amount
1	High Intensity Activated Crosswalk Signals (HAWK)	2	EA	\$130,000.00	\$260,000.00
2	Bus shelters	8	EA	\$42,000.00	\$336,000.00
3	Crosswalks (50 lf ea @ \$4.00/lf) x 2	51	EA	\$400.00	\$20,400.00
4	Traffic signal at Jacqua Street	1	EA	\$225,000.00	\$225,000.00
5	Slurry seal (REAS)	924000	ft2	\$0.30	\$277,200.00
6	Pavement striping (bikelane)	26400	lf	\$2.00	\$52,800.00
7	Pavement striping	1	LS	\$170,000.00	\$170,000.00
8	Construction signs	2	EA	\$1,000.00	\$2,000.00
9	Public convenience and safety (Traffic Control)	1	LS	\$15,000.00	\$15,000.00
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				Subtotal:	\$ 1,358,400.00
Contingencies		20.0	%	\$1,358,400.00	\$ 271,680.00
				Subtotal:	\$ 1,630,080.00
Construction Inspection (staff costs)		7.0	%	\$1,630,080.00	\$ 114,105.60
Design (staff costs)		10.0	%	\$1,630,080.00	\$ 163,008.00
Survey Work (staff costs)			%	\$1,630,080.00	\$ -
Right-of-Way			%	\$1,630,080.00	\$ -
Planning/Environmental			%	\$1,630,080.00	\$ -
Public Works			%	\$1,630,080.00	\$ -
Other		5.0	%	\$1,630,080.00	\$ 81,504.00
				TOTAL:	\$ 1,988,697.60

Notes: _____

