

RESOLUTION NO. 2014 - \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE SPREAD OF ASSESSMENTS, DECLARING THE INTENTION TO LEVY AND COLLECT THE ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THESE ASSESSMENTS FOR THE FISCAL YEAR 2015/2016 FOR EASTLAKE MAINTENANCE DISTRICT NO. 1 (ELMD #1)

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	Projected Revenue (1)
ELMD No. 1							
Otay Lakes Rd (2)	N/A (2)	N/A (2)	\$2.50	\$2.50	\$0.00	0.00%	\$0.00
Zone A - Eastlake I	\$13.68	\$13.93	\$13.00	\$6.77	(\$6.23)	-47.90%	\$58,862.88
Zone B - Eastlake Greens	\$22.40	\$22.81	\$19.00	\$22.81	\$3.81	20.05%	\$76,992.22
Zone C - Oly Training Ctr	\$185.49	\$188.92	\$0.65	\$2.57	\$1.92	295.01%	\$24,023.06
Zone D - Salt Creek I	\$247.39	\$251.97	\$247.00	\$251.97	\$4.97	2.01%	\$106,779.48
Zone E - Tel Cyn Chnl (3)	\$35.27	\$35.92	\$0.00	\$11.44	\$11.44	N/A	\$7,513.32
<b>Total Projected Revenues</b>							<b>\$274,170.96</b>
(1) The Projected Revenue are preliminary figures based upon the prior year’s EDU assignments and the Maximum Rates for Fiscal Year 2015/16.							
(2) Zones A - d share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.							
(3) Portions of Eastlake I and Eastlake Greens are in this benefit area.							

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista approves the spread of assessments therein for Eastlake Maintenance District No. 1 (ELMD #1), as identified in the Engineer’s Report for all existing Open Space Maintenance Districts in the City of Chula Vista, a copy of which is on file in the office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City Of Chula Vista declares its intention to levy and collect the assessments Eastlake Maintenance District No. 1 (ELMD #1), for the Fiscal Year 2015/2016.

BE IT FURTHER RESOLVED that the City Council sets July 14, 2015, at 2:00 p.m. in the City Council Chambers, City of Chula Vista, 276 Fourth Avenue, Chula Vista, California as the date and time for the public hearing on the assessments.

Presented by:

Approved as to form by:

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Richard A. Hopkins  
Director of Public Works

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Glen R. Googins  
City Attorney