

COUNCIL RESOLUTION NO. \_\_\_\_\_  
 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
 CHULA VISTA ADOPTING THE OPERATING BUDGET FOR  
 OPEN SPACE DISTRICT 20 FOR FISCAL YEAR 2015-16 AND  
 APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING  
 JUNE 30, 2016

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2016; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2015-16 was distributed on May 21, 2015, presented at the May 26<sup>th</sup> City Council meeting and also considered at the June 2 City Council meeting; and

WHEREAS, the City Council took action on June 2 to accept the City Manager's Proposed Budget for fiscal year 2015-16 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2015-16; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District 20 (Fund 372) for fiscal year 2015-16 and appropriates \$1,664,218 for the fiscal year ending June 30, 2016 as follows:

Fund Description	Supplies & Services	Utilities	Other Expenses	Total Expenditures	Revenue
372 Open Space District 20	\$ 1,035,393	\$ 397,904	\$ 230,921	\$ 1,664,218	\$ 1,664,218

Presented by

Approved as to form by

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 Maria Kachadoorian  
 Deputy City Manager

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 Glen R. Googins  
 City Attorney