

COUNCIL RESOLUTION NO. _____
 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
 CHULA VISTA ADOPTING THE OPERATING BUDGETS
 AND CAPITAL IMPROVEMENT BUDGETS FOR CIP
 PROJECTS OP 225 AND STL 406, OPEN SPACE DISTRICTS 9
 AND 10, AND THE OTHER EXPENSES CATEGORY OF THE
 NON-DEPARTMENTAL BUDGET IN THE GENERAL FUND
 AND FOR FISCAL YEAR 2015-16 AND APPROPRIATING
 FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager’s proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2016; and

WHEREAS, the City Manager’s Proposed Budget for fiscal year 2015-16 was distributed on May 21, 2015, presented at the May 26th City Council meeting and also considered at the June 2 City Council meeting; and

WHEREAS, the City Council took action on June 2 to accept the City Manager’s Proposed Budget for fiscal year 2015-16 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council’s final proposed budget for Fiscal Year 2015-16; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budgets for Capital Improvement Projects OP225 and STL406, Open Space Districts 9 and 10 and the Other Expenses Category of the Non-Departmental Budget of the General Fund for the fiscal year ending June 30, 2016, as presented, a copy of which is on file in the Office of the City Clerk and appropriates funds as summarized in the following tables:

				FY 2015-16
Fund	Description	Category	Project/Fund	Budget
227	Transnet	General Government	CIP Project OP225	\$ 75,000
227	Transnet	Local Streets	CIP Project STL406	\$ 150,000

Fund	Description	Supplies & Services	Utilities	Other Expenses	Total Expenditures	Revenue
100	Non-Departmental	\$ -	\$ -	\$ 167,500	\$ 167,500	\$ 167,500
363	Open Space District 9	\$ 59,150	\$ 31,802	\$ 16,300	\$ 107,252	\$ 107,252
364	Open Space District 10	\$ 57,852	\$ 33,034	\$ 16,890	\$ 107,776	\$ 107,776

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Presented by

Approved as to form by

Maria Kachadorian
Deputy City Manager

Glen R. Googins
City Attorney