

Community Services Department

Est. March 2, 2018

Director of
Community Services
(78.5 FTE)

Parks & Rec
Administrator
(1.0 FTE)

City Librarian
(22.5 FTE)

Parks
(38 FTE)

Recreation
(15 FTE)

Cultural Arts
Program Manager
(1 FTE)

Community Services

- ▶ Parks:
 - ▶ 61 parks (498 acres)
- ▶ Recreation:
 - ▶ Nine (9) recreation centers
 - ▶ Two (2) aquatic facilities
- ▶ Library:
 - ▶ South Chula Vista Branch Library (155,000 volumes)
 - ▶ Civic Center Branch Library (185,000 volumes)
 - ▶ Otay Ranch Branch Library (17,000 volumes)
- ▶ Cultural Arts

Boards, Commissions and Foundations

- ▶ Chula Vista Library Foundation
- ▶ Commission on Aging
- ▶ Cultural Art Commission
- ▶ Friends of Chula Vista Parks & Recreation Foundation
- ▶ Friends of the Chula Vista Public Library
- ▶ Living Coast Discovery Center (Oversight)
- ▶ Parks and Recreation Commission
- ▶ Youth Sports Council

Next Steps

- ▶ Recruit:
 - ▶ Director of Community Services
 - ▶ Parks Manager
 - ▶ Principal Recreation Manager
- ▶ Appoint:
 - ▶ Parks and Recreation Administrator
 - ▶ Principal Librarian
- ▶ Reorganize:
 - ▶ Complete in FY 18/19 budget
 - ▶ No net change to FTE count - No fiscal impact