

ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION  
FOR FISCAL YEAR 2014-15

	<b>FY 2014-15</b>
<b>Proceeds of Taxes</b>	<b>Proposed Budget</b>
Property Taxes	28,024,272
Sales and Use Taxes	30,455,693
Transient Ocupancy Taxes	2,518,329
Utility Taxes	7,175,000
Other Local Taxes	
Real Property Transfer Tax	816,492
Business License	1,321,807
State Motor Vehicle Licenses	17,450,125
State Homeowners Property Taxes	238,538
<b>Total Proceeds of Taxes</b>	<b>88,000,256</b>
<b>Appropriation Limit</b>	<b>729,447,134</b>
 <b>GAP (Under Limit)</b>	 <b>(641,446,878)</b>

Proceeds of Taxes Compared to Legal Spending Limit

