

RESOLUTION NO. 2014 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER'S REPORT FOR THE FISCAL YEAR 2014/2015 FOR OPEN SPACE DISTRICTS 1 THROUGH 7, 9, 11, 14, 15, 17, 18, 20, 23, 24, 26, 31 AND 33, EASTLAKE MAINTENANCE DISTRICT NO. 1 (ELMD #1), AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as "Landscaping and Lighting Act of 1972" and Chula Vista Municipal Code Chapter 17.07, NBS Government Finance Group, dba NBS, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer's Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, this Engineer's Report is presented to the Council for approval in order to proceed with the public hearing set for July 8, 2014, in accordance with the Landscaping and Lighting Act of 1972. This Report covers Open Space Districts 1 through 7, 9, 11, 14, 15, 17, 18, 20, 23, 24, 26, 31 and 33, Eastlake Maintenance District No. 1 (ELMD #1), and Bay Boulevard Maintenance District; and

WHEREAS, the proposed assessments for Fiscal Year 2014/2015 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				Projected Revenue (6)
	FY 13/14	Proposed FY 14/15	FY 13/14	Proposed FY 14/15	Variance (\$)	Variance (%)	
1	\$123.24	\$123.56	\$98.00	\$123.56	\$25.56	26.09%	\$81,259.23
2	57.17	57.32	57.17	57.32	0.15	0.26%	14,272.68
3	391.44	392.45	387.00	392.45	5.45	1.41%	49,841.15
4	413.43	414.50	407.00	414.50	7.50	1.84%	87,045.00
5	403.16	404.21	403.16	404.21	1.05	0.26%	49,313.62
6	199.38	199.90	197.00	199.90	2.90	1.47%	32,383.80
7	139.27	139.63	111.00	98.00	-13.00	-13.27%	9,898.00
9	180.32	180.79	178.00	180.79	2.79	1.57%	69,784.94
11	123.14	123.47	99.00	123.47	24.47	24.72%	163,108.81
14	395.83	396.86	395.83	396.86	1.03	0.26%	342,490.18
15	379.77	380.76	374.00	380.76	6.76	1.81%	21,703.32
17	181.79	182.26	179.00	182.26	3.26	1.82%	8,383.96
18	429.55	430.67	343.00	394.00	51.00	14.87%	171,784.00
20							
Zone 1 - Desilting Basin	66.38	66.55	66.38	66.55	0.17	0.26%	58,315.08
Zone 2 - Rice Canyon	5.04	5.05	5.00	5.05	0.05	1.00%	19,993.96
Zone 3 - H Street	7.18	7.20	2.00	7.00	5.00	250%	42,997.53
Zone 4 - Business Center	55.20	55.34	0.00	16.00	16.00	N/A	41,639.87
Zone 5 - SPA I	403.38	404.43	111.00	404.43	293.43	264%	725,951.85

Zone 6 - SPA II	309.94	310.74	0.00	293.00	293.00	N/A	166,485.53
Zone 7 - SPA III	191.32	191.81	189.00	191.81	2.81	1.49%	225,719.90
Zone 8 - N Desilting Basin	44.11	44.22	0.00	44.22	44.22	N/A	5,254.22
Zone 9 - Tel Cyn Channel	35.02	35.11	35.02	35.11	0.09	0.26%	1,841.91
23	491.13	492.41	180.00	474.00	294.00	163%	54,500.52
24	735.96	737.88	735.96	737.88	1.92	0.26%	29,515.20
26	577.63	579.13	577.63	579.13	1.50	0.26%	11,003.47
31	596.69	598.24	373.00	540.00	167.00	44.77%	185,220.00
33 (1)	1,458.28	1,462.07	0.00	0.00	N/A (1)	N/A (1)	0.00
ELMD No. 1							
Otay Lakes Rd(2)	N/A (2)	N/A (2)	2.50	2.50	0.00	0.00%	0.00
Zone A - Eastlake I	13.64	13.68	11.00	13.00	2.00	18.18%	113,086.45
Zone B - Eastlake Greens	22.34	22.40	7.00	19.00	12.00	171%	64,151.22
Zone C - Oly Training Ctr	185.01	185.49	0.00	0.65	0.65	N/A	6,075.88
Zone D - Salt Creek I	246.75	247.39	246.75	247.00	0.25	0.10%	104,678.60
Zone E - Tel Cyn Chnl(3)	35.18	35.27	0.00	0.00	0.00	0.00%	0.00
Bay Boulevard(4)	3,183.31	3,191.59	0.00	0.00	0.00	N/A	0.00
Total Projected Revenues							\$2,957,699.88
(1) OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance required. Should the project develop in the future the District may be assessed to cover future maintenance expenses.							
(2) Zones A - D share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.							
(3) Portions of Eastlake I and Eastlake Greens are in this benefit area.							
(4) Bay Boulevard rates are based on acres.							
(5) Town Centre rates have been based on parcel square footage since FY 2001/02. However, a Downtown PBID replaced this District in 2001, but the City determined that there was some potential long-term exposure for the City based on the remote potential that the current PBID might not receive sufficient support for future renewal processes.							
(6) The Projected Revenues are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2014/15.							

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer's Report for City Open Space Districts 1 through 7, 9, 11, 14, 15, 17, 18, 20, 23, 24, 26, 31 and 33, Eastlake Maintenance District No. 1 (ELMD #1), and Bay Boulevard Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

Presented by:

Approved as to form by:

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney