

COST OF SERVICE ANALYSIS

TEFRA Hearing			
Staff	FCR	Hours	TOTAL
Sr Management Analyst	\$ 119.70	10	\$ 1,197.00
Deputy City Attorney	\$ 228.10	3	\$ 684.30
Bond Counsel	\$ 525.00	3	\$ 1,575.00
Housing Authority Members	\$ 50.00	5	\$ 250.00
Publication of Public Hearing Notice			\$ 250.00
TOTAL Estimated Cost of Service			\$ 3,956.30
Proposed Fee			\$ 3,500.00

Annual Administrative Fee							
Staff	FCR	Small (<51 dus)		Mid (51-199 dus)		Large (200+ dus)	
		Hours	TOTAL	Hours	TOTAL	Hours	TOTAL
Sr Management Analyst	\$ 119.70	60	\$ 7,182.00	80	\$ 9,576.00	100	\$11,970.00
Housing Manager	\$ 166.57	12	\$ 1,998.84	16	\$ 2,665.12	20	\$ 3,331.40
Sr. Fiscal Office Specialist	\$ 77.23	10	\$ 772.30	10	\$ 772.30	10	\$ 772.30
Accountant	\$ 106.75	6	\$ 640.50	6	\$ 640.50	6	\$ 640.50
Fiscal & Management Analyst	\$ 154.86	6	\$ 929.16	6	\$ 929.16	6	\$ 929.16
Bond Counsel	\$ 525.00	1	\$ 525.00	3	\$ 1,575.00	3	\$ 1,575.00
Deputy City Attorney	\$ 228.10	3	\$ 684.30	3	\$ 684.30	3	\$ 684.30
Software Costs (Third Party Vendor)	\$ 6.00	50	\$ 300.00	100	\$ 600.00	200	\$ 1,200.00
TOTAL Estimated Cost of Service			\$ 13,032		\$ 17,442		\$ 21,103
Proposed Fee			\$ 13,000		\$ 17,000		\$ 21,000