

RESOLUTION NO. 2019-_____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ACCEPTING BIDS; AWARDING THE CONTRACT FOR THE ADVERTISEMENT OF THE “STREET PAVEMENT REHAB PHASE II - MEASURE P (CIP# STL0430)” PROJECT TO EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING IN THE AMOUNT OF \$8,977,371.26; AMENDING THE INFRASTRUCTURE, FACILITIES, AND EQUIPMENT EXPENDITURE PLAN; AND MAKING VARIOUS AMENDMENTS TO THE FY2018/19 OPERATING AND CIP PROGRAM BUDGETS AND APPROPRIATING FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, Chapter 2.56 of the Chula Vista Municipal Code authorizes the City to contract for public works; and

WHEREAS, the City Engineer or designee approved the plans and specifications for construction of the “STREET PAVEMENT REHAB PHASE II - MEASURE P (CIP# STL0430)” project (“Project”) in accordance with, and to the extent provided by City Council Resolution 2018-160; and

WHEREAS, on January 25, 2019, the Department of Engineering and Capital Projects solicited bids for the advertisement of the Project in accordance with Chula Vista Municipal Code section 2.56.160.A; and

WHEREAS, on March 6, 2019, the Director of Engineering and Capital Projects received six (6) sealed bids for the Project; and

WHEREAS, the apparent low bid for the Project was submitted by EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING in the amount of \$8,977,371.26, which is below the engineer’s estimate of \$11,382,539.38 by \$2,405,168.74 (approximately 21% below the engineer’s estimate); and

WHEREAS, staff has determined that the bid submitted by EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING is responsive in all material respects to the bid specifications/requirements, and that EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING is the lowest responsible bidder; and

WHEREAS, staff recommends awarding the contract to EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING in the amount of \$8,977,371.26; and

WHEREAS, on November 8, 2016 the People of the City of Chula Vista approved Measure P authorizing a one-half cent sales tax on retail sales within the City for a period of ten (10) years; and

WHEREAS, the spending plan, The City Council Infrastructure, Facilities and Equipment Expenditure Plan (“Expenditure Plan”) has been updated to reflect, where necessary, the ratification of Measure P; and

WHEREAS, per the Ordinance, Section 3.33.160.A all revenue generated by the tax shall be accounted for in the General Fund as a separate line item and will then be transferred to a General Fund subfund entitled “Measure ‘P’ Sales Tax Fund”; and

WHEREAS, as required in the Ordinance, Section 3.33.160.A staff has created the 2016 Measure P Sales Tax Fund (Fund 201) for the purpose of accounting for all revenues and expenditures of Measure P monies; and

WHEREAS, the recommended fiscal year 2018/19 Operating and CIP Program budget amendments are all eligible items approved as part of the Expenditure Plan; and

WHEREAS, the recommended adjustments to the 2016 Measure P Sales Tax Fund consist of additional current year expenditures in excess of projected revenues to be funded from fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it awards the contract for the “STREET PAVEMENT REHAB PHASE II - MEASURE P (CIP# STL0430)” project to EAGLE PAVING COMPANY, INC. DBA TORO ENGINEERING in the amount of \$8,977,371.26.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it amends the fiscal year 2018/19 operating and capital improvement program budgets for the following appropriations:

Summary of Operating Budget Amendments

DEPARTMENT/FUND	OTHER CAPITAL	CIP	TOTAL EXPENSE	TOTAL REVENUE	NET COST
Measure P Sales Tax Fund	\$ (1,350,000)	\$ 1,651,769	\$ 301,769	\$ -	\$ 301,769
TOTAL	\$ (1,350,000)	\$ 1,651,769	\$ 301,769	\$ -	\$ 301,769

Summary of CIP Program Budget Amendments

PROJECT	PROJECT DESCRIPTION	AMOUNT
GGV0242	Fire Station 2 Fueling Tank Replacement (Measure P)	\$ (738,340)
GGV0233	Recreation & Senior Centers Repairs (Measure P)	\$ (1,500,000)
GGV0231	Civic Center and South Libraries (Measure P)	\$ (1,000,000)
GGV0234	Public Building Repairs (Measure P)	\$ (1,857,788)
PRK0327	Sports Courts and Fields (Measure P)	\$ (1,000,000)
PRK0326	Park Infrastructure (Measure P)	\$ (2,000,000)
STL0428	Sidewalk Replacement (Measure P)	\$ (850,000)
DRN0209	CMP Rehab Outside ROW (Measure P)	\$ (150,000)
STL0430	Street Pavement Rehab Phase II (Measure P)	\$ 8,592,295
TRF0408	Traffic Signal Systems- Fiber Network (Measure P)	\$ 2,000,000
GGV0237	Citywide Telecommunications (Measure P)	\$ 155,602
DRN0209	CMP Rehab Outside ROW (Measure P)	\$ (165,000)
DRN0211	CMP Rehab Outside ROW Phase II (Measure P)	\$ 165,000
TOTAL CIP PROGRAM ADJUSTMENTS		\$ 1,651,769

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it authorizes the mayor, or designee, to execute the project contract on behalf of the City of Chula Vista, and directs a copy to be kept on file with the City Clerk.

Presented by

Approved as to form by

William S. Valle
Director of Engineering and Capital Projects

Glen R. Googins
City Attorney