

Proposed City of Chula Vista CFD No. 16-I (Millenia)
CFD Authorized Facilities List
July 12, 2016

	<u>Estimated Cost*</u>
1. Boundary Arterials (TDIF Facilities)	
a) Eastlake Parkway widening, medians, etc	\$ 578,000
b) Birch Road widening, median landscaping, water quality, etc	573,000
2. Millenia Avenue	9,027,000
3. Internal Streets	19,256,000
4. Bus Rapid Transit Guideway	
a) Phase 1 and 2 Guideway Improvements	2,074,000
b) Orion Street mixed flow lanes	Included in streets
5. Sidewalks and Pedestrian Corridor Improvemets	11,759,000
6. Pedestrian Bridge facilities	
a) Pedestrian Bridge	2,200,000
b) Pedestrian trail to Eastlake Parkway	600,000
7. Storm Drain Facilities	
a) Detention / hydromod facilities	5,304,000
b) Water Quality Facilities	Included in 7a
c) Wolf Canyon Basin inlet structure modifications	70,000
8. Sewer Facilities	
a) On-site	Included in streets
b) Poggi	300,000
c) Salt Creek lateral	140,000
d) Hunte Parkway Bypass	354,000
10. Library (including land, airspace or condominium interests)	TBD
11. Fire Station Facilities and Equipment	8,000,000
12. Public Parks (including land)	34,200,000
13. Environmental Mitigation Land	TBD
14. Art or Cultural Venue	TBD
15. Other City-owned public facilities	TBD
Total	\$ 94,435,000

* Estimated costs represent preliminary estimates and are subject to change.