

**SCHEDULE B-1**  
**GRANT NO. EM1602**

**BUDGET NARRATIVE**

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**PERSONNEL COSTS**

N/A

**TRAVEL EXPENSE**

N/A

**CONTRACTUAL SERVICES**

N/A

**EQUIPMENT**

2- Hydraulic Rescue Tool Systems- Hydraulic rescue tool systems include cutters, spreaders, rams, power units and hydraulic hose. These systems are used to cut, spread and dismantle vehicles from around trapped victims involved in traffic collisions. These systems include ram extensions and ram plates as accessories to each overall system. There will be installation costs that will be funded by the City of Chula Vista.

2- Auto Extrication Stabilization Systems- Auto extrication stabilization systems include support struts, ratchet straps, chains and chain hooks. These systems are used to support and stabilize vehicles involved in traffic collisions to provide a safer environment for first responders and victims.

2- Heavy Lift Air Bag Systems- Heavy lift air bag systems include air bags, regulators, controllers, hoses and relief valves. These systems are used to lift and/or move vehicles involved in traffic collisions to gain access to trapped victims.

**OTHER DIRECT COSTS**

N/A

**INDIRECT COSTS**

N/A

**PROGRAM INCOME**

There will be no program income generated from this grant.