

ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION
FOR FISCAL YEAR 2016-17

	FY 2016-17 Proposed Budget
Proceeds of Taxes	
Property Taxes	31,174,827
Sales and Use Taxes	32,350,442
Transient Occupancy Taxes	3,654,779
Utility Taxes	6,379,964
Other Local Taxes	
Real Property Transfer Tax	1,023,661
Business License	1,369,643
State Motor Vehicle Licenses	19,692,436
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	95,873,998
Appropriation Limit	811,760,746
 GAP (Under Limit)	 (715,886,748)

Proceeds of Taxes Compared to Legal Spending Limit

