

COUNCIL RESOLUTION NO. _____
 RESOLUTION ADOPTING THE OPERATING BUDGETS
 AND CAPITAL IMPROVEMENT BUDGETS FOR CIP
 PROJECTS DR 202 AND TF 395, OPEN SPACE DISTRICT 1,
 AND COMMUNITY FACILITY DISTRICTS 97-1 OR AND
 07M IMPROVEMENT AREAS FOR FISCAL YEAR 2015-16
 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR
 ENDING JUNE 30, 2016

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager’s proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2016; and

WHEREAS, the City Manager’s Proposed Budget for fiscal year 2015-16 was distributed on May 21, 2015, presented at the May 26th City Council meeting and also considered at the June 2 City Council meeting; and

WHEREAS, the City Council took action on June 2 to accept the City Manager’s Proposed Budget for fiscal year 2015-16 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council’s final proposed budget for Fiscal Year 2015-16; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budgets for Capital Improvement Projects DR 202 and TF 395, Open Space District 1 and Community Facility Districts 97-1 OR and 07M Improvement Areas for the fiscal year ending June 30, 2016 and appropriates funds for fiscal year 2016 as summarized in the following tables:

				FY 2015-16
Fund	Description	Category	Project/Fund	Budget
227	Transnet	Drainage	CIP Project DR202	\$ 280,000
227	Transnet	Traffic	CIP Project TF395	\$ 400,000

Fund	Description	Supplies & Services	Utilities	Other Expenses	Total Expenditures	Revenue
354	Open Space Dist. 1	\$ 54,787	\$ 39,670	\$ 17,677	\$ 112,134	\$ 112,134
378	CFD 07M Improvement Areas	\$ 375,798	\$ 128,346	\$ 157,632	\$ 661,776	\$ 661,776
388	Comm. Fac. Dist. 97-1 OR	\$ 1,525,124	\$ 454,475	\$ 324,078	\$ 2,303,677	\$ 2,303,677

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Presented by

Approved as to form by

Maria Kachadorian
Deputy City Manager

Glen R. Googins
City Attorney