

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ACCEPTING THE 2014 WASTEWATER
MASTER PLAN UPDATE

WHEREAS, the City's Wastewater Master Plan provides a comprehensive review and evaluation of the City of Chula Vista's wastewater collection, conveyance and treatment capacity requirements under existing and ultimate City build out conditions; and

WHEREAS, the current Wastewater Master Plan ("WMP") was prepared in 2005; and

WHEREAS, the 2005 WMP analyzed the City's wastewater collection system and infrastructure's ability to support the City for the next 16 years; and

WHEREAS, since that time, the City has had various changes in planned development and has reduced flows due to water conservation efforts, both of which have impacted the City's wastewater, resulting in the need to update the City's WMP; and

WHEREAS, the City retained Infrastructure Engineering Corporation, Inc. ("Infrastructure") to update the WMP and conduct studies necessary to determine the direct and indirect costs associated with various administrative and regulatory activities conducted by the City Wastewater Division; and

WHEREAS, Infrastructure prepared the "City of Chula Vista Wastewater Collection System Master Plan," dated May 2014, (the "WMP Update") and the purpose of the WMP Update is to re-evaluate the system capacity through year 2050, assess the condition of existing lift stations, evaluate the treatment capacity alternatives, develop a capital improvement plan (CIP) for rehabilitation and expansion of the collection system and treatment alternatives, and recommend a revised capacity fee for new development within the City; and

WHEREAS, specific recommendations for pipeline replacements, lift station facilities and treatment capacity will be made in 5-year increments, and the 38-year CIP includes the recommended system improvements to address existing and projected capacity constraints as well as the acquisition of additional regional treatment capacity, and forms the basis for the updated capacity fee and capital facilities financing plan and will be used in wastewater rate evaluations to be completed in separate financial studies; and

WHEREAS, the WMP Update includes specific recommendations for an updated Sewerage Capacity charge and modified Wastewater Unit Generation Rates, which proposed fees and charges do not exceed the reasonable cost of providing the associated services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it accepts the 2014 Wastewater Master Plan Update, in the form presented, a copy of which shall be kept on file in the office of the City Clerk.

Presented by

Approved as to form by

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney