

RESOLUTION NO. 2016 - \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER'S REPORT, DECLARING THE INTENTION TO LEVY AND COLLECT ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THE FISCAL YEAR 2016/2017 ASSESSMENTS FOR OPEN SPACE DISTRICTS 2 THROUGH 7, 9, 11, 14, 15, 17, 18, 20 (ZONES 1, 2, 4, 5, 6, 8), 23, 24, 26, 31, 33, EASTLAKE MAINTENANCE DISTRICT NO 1 (ZONES B, C, AND D), AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as "Landscaping and Lighting Act of 1972" and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer's Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the Engineer's Report is presented to the Council for approval in order to proceed with the public hearing set for July 26, 2016, in accordance with the Landscaping and Lighting Act of 1972. The Report covers Open Space Districts 2 through 7, 9, 11, 14, 15, 17, 18, 20 (Zones 1, 2, 4, 5, 6, 8), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones B, C, and D), and Bay Boulevard Maintenance District; and

WHEREAS, the proposed assessments for Fiscal Year 2016/2017 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				Projected Revenue <sup>(4)</sup>
	FY15/16	Proposed FY16/17	FY15/16	Proposed FY16/17	Variance (\$)	Variance (%)	
2	\$58.38	\$59.32	\$58.38	\$59.32	\$0.94	1.62%	\$14,771.87
3	\$399.71	\$406.19	\$399.71	\$406.19	\$6.48	1.62%	\$51,585.58
4	\$422.17	\$429.01	\$422.17	\$429.01	\$6.84	1.62%	\$90,092.62
5	\$411.69	\$418.36	\$411.69	\$418.36	\$6.67	1.62%	\$51,039.58
6	\$203.60	\$206.90	\$203.60	\$206.90	\$3.30	1.62%	\$33,517.22
7	\$142.21	\$144.52	\$31.92	\$88.48	\$56.56	177.21%	\$8,848.00
9	\$184.13	\$187.12	\$184.13	\$187.12	\$2.99	1.62%	\$72,041.20
11	\$125.75	\$127.79	\$125.75	\$127.79	\$2.04	1.62%	\$168,817.57
14	\$404.20	\$410.75	\$404.20	\$410.75	\$6.55	1.62%	\$354,477.23
15	\$387.80	\$394.09	\$387.80	\$394.09	\$6.29	1.62%	\$22,462.93
17	\$185.63	\$188.64	\$185.63	\$188.64	\$3.01	1.62%	\$8,677.40
18	\$438.64	\$445.74	\$394.00	\$400.00	\$6.00	1.52%	\$174,400.00
20							
<b>Zone 1 - Desilting Basin</b>	\$67.78	\$68.88	\$67.78	\$68.88	\$1.10	1.62%	\$60,356.09
<b>Zone 2 - Rice Canyon</b>	\$5.14	\$5.23	\$1.27	\$5.23	\$3.96	311.74%	\$20,693.74
<b>Zone 4 - Business Center</b>	\$56.36	\$57.28	\$56.36	\$57.28	\$0.92	1.63%	\$149,062.60
<b>Zone 5 - SPA I</b>	\$411.91	\$418.58	\$391.68	\$418.58	\$26.91	6.87%	\$751,359.95
<b>Zone 6 - SPA II</b>	\$316.49	\$321.62	\$316.49	\$321.62	\$5.13	1.62%	\$182,745.32
<b>Zone 8 - N Desilting Basin</b>	\$45.04	\$45.77	\$45.04	\$45.77	\$0.73	1.62%	\$5,438.12
23	\$501.52	\$509.64	\$442.95	\$434.56	(\$8.39)	-1.89%	\$49,966.00
24	\$751.53	\$763.71	\$751.53	\$763.71	\$12.18	1.62%	\$30,548.22
26	\$589.84	\$599.40	\$589.84	\$599.40	\$9.56	1.62%	\$11,388.59
31	\$609.31	\$619.18	\$503.71	\$540.00	\$36.29	7.21%	\$185,760.00
33 <sup>(1)</sup>	\$1,489.12	\$1,513.24	\$0.00	\$0.00	N/A <sup>(1)</sup>	N/A <sup>(1)</sup>	\$0.00
<b>ELMD No. 1</b>							
<b>Otay Lakes Rd <sup>(2)</sup></b>	N/A <sup>(2)</sup>	N/A <sup>(2)</sup>	\$2.50	\$2.50	\$0.00	0.00%	\$0.00
<b>Zone B - Eastlake Greens</b>	\$22.81	\$23.18	\$22.81	\$23.18	\$0.37	1.62%	\$78,277.97
<b>Zone C - Oly Training Ctr</b>	\$188.92	\$191.98	\$2.57	\$2.83	\$0.26	10.12%	\$26,533.02
<b>Zone D - Salt Creek I</b>	\$251.97	\$256.05	\$251.97	\$256.05	\$4.08	1.62%	\$108,513.39
<b>Bay Boulevard <sup>(3)</sup></b>	\$3,250.63	\$3,303.29	\$0.00	\$1,655.00	\$1,655.00	N/A	\$10,575.45
<b>Total Projected Revenues</b>							<b>\$2,721,949.64</b>

<sup>(1)</sup> OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance required. Should the project develop in the future the District may be assessed to cover future maintenance expenses.

<sup>(2)</sup> Zones A - D share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.

<sup>(3)</sup> Bay boulevard rates are based on acres.

<sup>(4)</sup> The Projected Revenue are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2016/17.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer's Report for City Open Space Districts 2 through 7, 9, 11, 14, 15, 17, 18, 20 (Zones 1, 2, 4, 5, 6, 8), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones B, C, and D), and Bay Boulevard Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City Of Chula Vista declares its intention to levy and collect the assessments for City Open Space Districts 2 through 7, 9, 11, 14, 15, 17, 18, 20 (Zones 1, 2, 4, 5, 6, 8), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones B, C, and D), and Bay Boulevard Maintenance District, as identified in the Engineer's Report, for the Fiscal Year 2016/2017.

BE IT FURTHER RESOLVED that the City Council sets July 26, 2016, at 5:00 p.m. in the City Council Chambers, City of Chula Vista, 276 Fourth Avenue, Chula Vista, California as the date and time for the public hearing on the assessments.

Presented by:

Approved as to form by:

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David Bilby, MSBA, CPFO  
Director of Finance/Treasurer

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Glen R. Googins  
City Attorney