

ATTACHMENT 1

2014 GROWTH MANAGEMENT OVERSIGHT COMMISSION (GMOC) RECOMMENDATIONS / IMPLEMENTING ACTIONS SUMMARY

GMOC RECOMMENDATIONS	STAFF RESPONSES & PROPOSED IMPLEMENTING ACTIONS
<p>1. <u>Libraries</u></p> <p>3.1.1 A. That City Council direct the City Manager to work with the developers of Millenia to establish a phasing plan that accelerates delivery of the Millenia library using creative financing.</p> <p>B. That City Council direct the City Manager to initiate a campaign for library grants, endowments, partnerships and other funding mechanisms to support library needs.</p>	<p>1. <u>Libraries</u></p> <p>3.1.1 A. The Library and City Manager will work with the developers of Millenia to explore opportunities for accelerating delivery of a new library.</p> <p>B. The Library continues to aggressively pursue and compete for any suitable grant finding. Partnerships to leverage resources are a priority.</p>
<p>2. <u>Police</u></p> <p>3.2.2 That City Council direct the City Manager to work with the Police Chief in continuing to monitor procedures and programs to improve response times and achieve threshold compliance.</p>	<p>2. <u>Police</u></p> <p>3.2.2 The Police Department will continue to monitor and evaluate the impact of current programs on response times. In addition, the Department will continue to identify strategies to achieve threshold compliance.</p>
<p>3. <u>Traffic</u></p> <p>3.3.1 That City Council direct the City Manager to continue to support City engineers in their efforts to implement improvements that will result in threshold compliance, including funding to monitor corridor timing on a continual basis.</p> <p>3.3.2 That City Council direct the City Manager to support city engineers in their efforts to ensure that a minimum of two lanes of Heritage Road be constructed from Santa Victoria Road to Main Street by the end of calendar year 2014.</p>	<p>3. <u>Traffic</u></p> <p>3.3.1 The Public Works Department concurs with the recommendation. City staff will continue to implement continual basis corridor monitoring, as long as funding is available.</p> <p>3.3.2 The Public Works Department concurs with the recommendation. City staff will continue to work with developers to expedite construction of Heritage Road from Santa Victoria Road to Main Street with a goal to</p>

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<p>3.3.3 That City Council direct the City Manager to work with city staff and with SANDAG to secure complete funding for the Palomar Street/Light Rail Trolley grade separation.</p>	<p>finish construction as quickly as possible. Recent schedule discussions with the developers, however, have construction of two lanes of the remaining portion of Heritage Road starting in 2014 but not being completed until 2016.</p> <p>3.3.3 The Public Works Department concurs with the recommendation. City staff will continue to work with SANDAG staff to secure construction funding for the Palomar Street/Light Rail Trolley grade separation project.</p>
<p>4. <u>Fire and Emergency Medical Services</u></p> <p>3.4.1 That City Council direct the City Manager to continue to work with the Fire Department to implement effective measures that will ensure that the threshold standard will be met.</p>	<p>4. <u>Fire and Emergency Medical Services</u></p> <p>3.4.1 The Fire Department is continuing to work on our response time thresholds. This process includes working to implement the FirstWatch program which will assist us in monitoring these thresholds with real-time data notifications.</p>
<p>5. <u>Parks and Recreation</u></p> <p>3.5.1 That City Council approve the updated Parks and Recreation Master Plan by the end of 2014 and make additional updates as necessary.</p>	<p>5. <u>Parks and Recreation</u></p> <p>3.5.1 Completion of the Citywide Parks & Recreation Master Plan (PRMP) is subject to future park planning efforts within the future University Villages. The University Villages located within the Otay Ranch area are currently being processed for entitlement approvals. Staff continues to work with project applicants in the development of the overall land use plans, including future park sites, for the villages. These Villages</p>

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<p>3.5.2 That City Council direct the City Manager to seek opportunities for potential capital improvements that will provide new services and recreation to the community while generating revenue to offset recurring costs for new and existing parks.</p>	<p>anticipate new park acreages and park locations beyond that envisioned in the former Draft PRMP from December 2010. Once the conceptual park plans for each of the Villages has solidified, final edits of the PRMP can occur. Thus far only one of the five villages, Village 8 West, has been approved by City Council at SPA level. The Draft PRMP will be updated when a more complete picture of future park locations and sizes is available. Staff anticipates completion of the updated draft in 2014.</p> <p>3.5.2 City Staff will work to review and update the Master Fee Schedule to maximize revenue from the City's Park Assets and will consider new revenue opportunities in the growing Parks System. In an effort to continually improve and enhance services and overall organizational effectiveness, the Recreation Department solicited competitive proposals from qualified firms to conduct a Cost Recovery, Resource Allocation and Revenue Enhancement Study. The comprehensive review and analysis will assist the Recreation Department in refining its service delivery and financial management philosophy to enhance and/or sustain services over both the short and long term.</p>
<p>6. <u>Drainage</u></p> <p>3.7.1 A. That City Council direct the City Manager to work with engineering staff to closely monitor the status of the storm</p>	<p>6. <u>Drainage</u></p> <p>3.7.1 A. The Public Works Department concurs with the recommendation. City staff will continue to monitor the</p>

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<p>water conveyance system to ensure sufficient operation and continued threshold standard compliance.</p> <p>B. That City Council identify funding to 1) implement locally mandated storm water flow regulations designed to avoid potential flooding and/or health issues; and</p> <p>2) comply with Regional Water Quality Control Board requirements.</p>	<p>status of the storm water conveyance system to ensure sufficient operation and continued threshold standard compliance.</p> <p>B. 1) The Public Works Department concurs with the recommendation. City staff will continue to work with City Council to identify funding to implement locally mandated storm water flow regulations designed to avoid potential flooding and/or health issues.</p> <p>2) The proposed FY 14-15 will provide sufficient funds for compliance with the Regional Water Quality Control Board requirements until the Water Quality Improvement Plan (WQIP) for the San Diego Bay Watershed is completed in June 2015. In FY 15-16, the City will start implementing activities identified in the WQIP. The implementation phase may require additional funding which cannot be estimated until the WQIP document is completed.</p>
<p>7. <u>Schools</u></p> <p>3.8.1 That City Council encourage the school districts to continue being proactive in identifying funding and school sites so that schools will be constructed before the need becomes more critical.</p>	<p>7. <u>Schools</u></p> <p>3.8.1 CVESD has indicated that they will continue to act as proactively as possible to identify funding to construct schools before the need becomes critical.</p> <p>The Sweetwater Union High School District will continue to identify funding sources and school sites as recommended. State funding is one source that currently does not have enough funding. SUHSD</p>

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	would appreciate support for a state-wide school bond and also recommends that the City Council not approve projects without a funding source in place (such as a Mello-Roos Community Facilities District).
<p>8. <u>Air Quality</u></p> <p>3.10.1 That the City advocate for at least one more air monitoring station in Chula Vista.</p>	<p>8. <u>Air Quality</u></p> <p>3.10.1 The City can send a formal letter to the Air Pollution Control District requesting an additional air monitoring station within Chula Vista. It should be noted that the APCD only has 8 monitoring stations countywide (with 1 in Chula Vista), so the agency may be hesitant to add a redundant station in the City, when other parts of the region are unmonitored.</p>