

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
OPEN SPACE DISTRICT #10, EASTLAKE MAINTENANCE
DISTRICT 1 ZONE E, TOWN CENTER MAINTENANCE
DISTRICT AND THE CAPITAL IMPROVEMENT BUDGET
FOR CIP PROJECT TRF0414 FOR FISCAL YEAR 2020/21 AND
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2021

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2021; and

WHEREAS, on April 30, 2020, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 14, 2020, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, on May 28, 2020 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2020-21 proposed budget for the Parks and Recreation Department; and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2020-21 was distributed on May 22, 2020 and presented at the May 26, 2020 City Council meeting; and

WHEREAS, at the May 26, 2020 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for Fiscal Year 2020-21 as its proposed budget, and set June 9, 2020 as the date for the adoption of the Fiscal Year 2020-21 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2020-21, as accepted on May 26, 2020; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District #10 (Fund 364), Eastlake Maintenance

District 1 Zone E, Town Center Maintenance District and the capital improvement project budget for TRF0414 for the fiscal year ending June 30, 2021 and appropriate funds for Fiscal Year 2021 as summarized in the following table:

Fund	Description	Supplies and Services	Utilities	Other Expenses	Other Capital	Total Expenditures	Revenue
364	Open Space District #10	\$ 47,712	\$ 28,550	\$ 15,568	\$ 880	\$ 92,710	\$ 91,830
353	Eastlake Maintenance Dist 1	\$ 263,643	\$ 84,274	\$ 62,300	\$ 3,176	\$ 413,393	\$ 383,892

Fund	Description	Category	Project/Fund	Budget
590	Traffic Signal	Roadway	CIP Project TRF0414	\$ 100,000

Note: Project funded in FY2020. Budget approval to update name & scope

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney