

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE FISCAL YEAR 2014/15
BUDGET TO ACCOUNT FOR THE PROPOSED SALARY
INCREASE FOR CHULA VISTA POLICE OFFICERS'
ASSOCIATION

WHEREAS, the City has reached agreement with the Chula Vista Police Officers' Association (CVPOA) bargaining unit on a Memorandum of Understanding for Fiscal Years 2014, 2015 and 2016; and

WHEREAS, the Fiscal Year 2014/15 implementation costs related to this agreement are estimated at \$410,500 to the General Fund, and a combined estimated cost of \$10,750 to the Supplemental Law Enforcement Service Fund and the Police Grants Fund these costs to be funded by the General Fund; and

WHEREAS, these Fiscal Year 2014/15 costs will be offset by unanticipated revenues recognized subsequent to the adoption of the budget resulting in no fiscal impact; and

WHEREAS, the annualized costs related to the CVPOA agreement will be incorporated into the Fiscal Year 2015/16 baseline budget and will be brought to Council for approval as part of the annual budget process; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it does hereby adopt a resolution amending the Fiscal Year 2014/15 budget to account for the proposed salary increase for Chula Vista Police Officers' Association and approves the following appropriations:

General Fund Department	Personnel		Total		
	Services	Transfers Out	Expenditures	Revenue	Net Impact
Police	\$ 410,500	\$ -	\$ 410,500	\$ -	\$ 410,500
Non-Departmental	\$ -	\$ 10,750	\$ 10,750	\$ -	\$ 10,750
Total General Fund	\$ 410,500	\$ 10,750	\$ 421,250	\$ -	\$ 421,250
Fund	Personnel		Total		
	Services	Transfers Out	Expenditures	Revenue	Net Impact
Supp. Law Enforcement Svc. Fund	\$ 5,090		\$ 5,090	\$ 5,090	\$ -
Police Grants Fund	\$ 5,660		\$ 5,660	\$ 5,660	\$ -
Total Other Funds	\$ 10,750		\$ 10,750	\$ 10,750	\$ -
Total All Funds	\$ 421,250	\$ 10,750	\$ 432,000	\$ 10,750	\$ 421,250

Presented by

Approved as to form by

Kelley K. Bacon
Director of Human Resources

Glen R. Googins
City Attorney