

**U.S. Department of Housing and Urban Development  
Federal Grant Programs (CDBG | HOME | ESG)**

**2015/2016 FUNDING APPLICATION REQUESTS AND RECOMMENDATIONS**

**CDBG Administration**

Tab No.	Applicant	Project	Prior Year Funding	Amount Requested	Amount Recommen.
1	DSD Housing Division	CDBG Administration	\$ 316,865	\$ 357,588	\$ 357,588
2	DSD Housing Division	Fair Housing Services	\$ 35,000	\$ 35,000	\$ 35,000
<b>TOTAL</b>			<b>\$ 392,588</b>	<b>\$ 392,588</b>	<b>\$ 392,588</b>

**CDBG Public Services**

Tab No.	Applicant	Project	Prior Year Funding	Amount Requested	Amount Recommen.
3	C.V. Community Collaborative	F.R.C. Emergency and Basic Services	\$ 39,312	\$ 39,312	\$ 39,312
4	San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000	\$ 20,000	\$ 15,000
5	Meals on Wheels	Home Delivered Meals for Seniors	\$ 12,000	\$ 12,000	\$ 12,000
6	South Bay Community Services	South Bay Food Program	\$ 10,000	\$ 15,000	\$ 10,000
7	Interfaith Shelter Network	Rotational Shelter Network	\$ 11,000	\$ 11,000	\$ 11,000
8	Family Health Centers of San Diego	KidCare Express Mobile Medical Unit	\$ 13,600	\$ 30,000	\$ 27,000
9	South Bay Community Services	Family Violence Treatment Program	\$ 39,000	\$ 39,000	\$ 39,000
10	South Bay Community Services	At-Risk and Homeless Youth Svcs.	\$ 39,550	\$ 39,550	\$ 39,550
11	Recreation Department	Therapeutic Program	\$ 20,100	\$ 20,100	\$ 20,100
12	Recreation Department	Norman Park Senior Center Services	\$ 30,000	\$ 41,013	\$ 30,000
<b>TOTAL</b>			<b>\$ 266,975</b>	<b>\$ 266,975</b>	<b>\$ 242,962</b>

**CDBG Capital Improvement Projects and Community Development**

Tab No.	Applicant	Project	Prior Year Funding	Amount Requested	Amount Recommen.
13	Public Works Department	Moss Street Sidewalk Installation	\$ -	\$ 543,160	\$ 468,292
14	Family Health Centers of San Diego	Rice Elementary Fire Hydrant Project	\$ -	\$ 20,855	\$ 20,855
15	Grid Alternatives	C.V. Solar Affordable Homes Pgm.	\$ -	\$ 30,000	\$ 30,000
16	DSD Housing Division	Housing Services	\$ 50,000	\$ 50,000	\$ 50,000
17	DSD Housing Division	Section 108 Payment	\$ 756,715	\$ 758,243	\$ 758,243
<b>TOTAL</b>			<b>\$ 1,402,258</b>	<b>\$ 1,402,258</b>	<b>\$ 1,327,390</b>

**HOME Program**

Tab No.	Applicant	Project	Prior Year Funding	Amount Requested	Amount Recommen.
18	DSD Housing Division	HOME Admin. & Planning	\$ 63,112	\$ 57,183	\$ 57,183
19	DSD Housing Division	Production of Affordable Housing	\$ 800,000	\$ 800,000	\$ 800,000
<b>TOTAL</b>			<b>\$ 857,183</b>	<b>\$ 857,183</b>	<b>\$ 857,183</b>

**ESG Program**

Tab No.	Applicant	Project	Prior Year Funding	Amount Requested	Amount Recommen.
20	DSD Housing Division	ESG Admin. & Planning	\$ 10,642	\$ 11,495	\$ 11,495
21	South Bay Community Services	Casa Nueva Vida I	\$ 68,277	\$ 63,777	\$ 62,777
22	DSD Housing Division	Rapid ReHousing Program and HMIS	\$ 75,980	\$ 78,998	\$ 78,998
<b>TOTAL</b>			<b>\$ 154,270</b>	<b>\$ 154,270</b>	<b>\$ 153,270</b>