

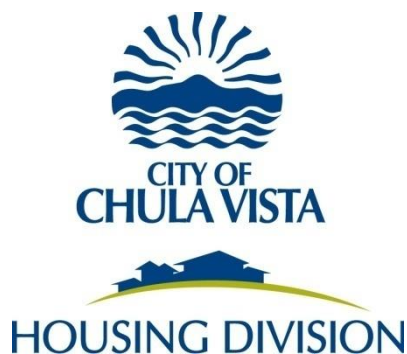
FEDERAL GRANT ENTITLEMENT PROGRAMS

CDBG | HOME | ESG



2020/2021

FUNDING EXECUTIVE SUMMARIES



The City released a Notice of Funding Availability for the CDBG, HOME and ESG grant programs. The Executive Summaries include an application summary for each of the funding requests.

ATTACHMENT NO. 1

**2020/2021 Federal Block Grant
Funding Recommendations**

ID	Applicant	Program	Recommended
CDBG ADMINISTRATION AND PLANNING			
1	CSA San Diego County	Fair Housing and Tenant/Landlord Mitigation	\$ 50,000
2	City of Chula Vista Housing Division	CDBG Administration and Planning	\$ 405,361
			Total \$ 455,361
CDBG PUBLIC SERVICES			
3	San Diego Workforce Partnership	Tech to Hire Job Training Program	\$ 200,000
4	Chula Vista Elementary School District	Family Resource Center Emergency Svcs	\$ 45,000
5	City of Chula Vista Parks and Recreation	Therapeutic Recreation Programs	\$ 20,100
6	City of Chula Vista Parks and Recreation	Senior Services-Norman Park Senior Center	\$ 30,000
7	Family Health Centers of San Diego, Inc.	Kidcare Express Mobile Medical Unit (MMU)	\$ 30,000
8	Jacobs & Cushman San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
9	Meals-on-Wheels Greater San Diego	More than a Meal for Chula Vista Seniors	\$ 30,000
10	South Bay Community Services	South Bay Food Program	\$ 30,000
11	South Bay Community Services	Family Violence Support Services	\$ 175,000
12	Voices for Children	Court Appointed Special Advocate Pgm	\$ 15,000
13	Alpha Project	Take Back the Streets - Job Training	\$ 100,000
14	Chula Vista Recreation	Childcare	\$ 75,000
15	South Bay Community Services	Child Development and Study Hall	\$ 200,000
16	McAlister Institute	Work For Hope	\$ 40,000
			Total \$ 1,005,100
CDBG COMMUNITY DEVELOPMENT			
17	City of Chula Vista Engineering	Bridge Shelter Facility Improvement (GGV0254)	\$ 525,675
18	South County Economic Development C.	Micro-Enterprise Technical Assistance	\$ 20,000
19	City of Chula Vista Housing Division	Section 108 Loan Payment - Year 12	\$ 633,650
20	City of Chula Vista Engineering	New Sidewalk Improvement Project	\$ 600,000
			Total \$ 1,779,325
ESG PROGRAMS			
21	City of Chula Vista Housing Division	Bridge Shelter Operations	\$ 1,500,000
22	City of Chula Vista Housing Division	ESG Administration and Planning	\$ 375,000
23	City of Chula Vista Housing Division	RapidReHousing	\$ 114,777
24	South Bay Community Services	Data Collection: HMIS	\$ 7,500
25	City of Chula Vista Housing Division	Hotel/Motel Voucher Program	\$ 50,000
26	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 15,000
27	South Bay Community Services	Homeless Services Program	\$ 75,000
28	South Bay Community Services	Transitional Shelter - Casa Nueva Vida	\$ 63,777
			Total \$ 2,201,054
HOME PROGRAMS			
29	City of Chula Vista Housing Division	HOME Administration and Planning	\$ 93,064
30	City of Chula Vista Housing Division	Production of Affordable Housing	\$ 837,578
			Total \$ 930,642
			TOTAL \$ 6,371,482

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	CSA San Diego County
Mission Statement:	<i>“Our mission is to promote positive attitudes and actions that ensure respect, acceptance, and equal opportunity for all people. We are profoundly committed to ensure the well-being of all San Diego County residents. Specifically, our Program Goal is to assist the City of Chula Vista to provide housing that is free of discrimination, where conflicts between tenants and landlords are adequately addressed, and where proactive planning occurs to address needs as they develop.”</i>
Project Program:	Fair Housing and Tenant/Landlord Mitigation
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	With over 50 years of experience in providing dependable and high quality Fair Housing and Human Rights services in San Diego County, the program/project proposes to: Promote equal housing opportunities and assist victims of discrimination within all protected classes by providing fair housing consultations, providing tenant/landlord consultation and mediation, assisting victims of discrimination with appropriate referrals, tracking and educating the community about changes in legislation, educating tenants and property owners/managers about their rights and responsibilities and working with local and regional groups to develop and utilize best practices. CSA will assist clients who believe they are victims of housing discrimination by conducting investigations of these claims and working with the proper regulatory agencies like the US Department of Housing and Urban Development (HUD) and the California Department of Fair Employment and Housing (DFEH).
Project Category:	Planning and Administration
Target Population:	Low Income Persons
Number to Serve:	100
CV Goal/Objective:	I: Administration and Planning
HUD Eligibility Matrix Code:	21D - Fair Housing Activities (subject to 20% Adin Cap)

FUNDING

Amount Recommended: \$50,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	CDBG Administration and Planning
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used for the staff costs associated with the management and administration of Chula Vista's CDBG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.
Project Category:	Planning and Administration
Target Population:	N/A
Number to Serve:	N/A
CV Goal/Objective:	I: Administration and Planning
HUD Eligibility Matrix Code:	21A - General Program Administration

FUNDING

Amount Recommended: \$450,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	San Diego Workforce Partnership
Mission Statement:	<i>“The Workforce Partnership is the leader for innovative workforce solutions in San Diego County. It funds and delivers job training programs that enable all job seekers to develop the skills and knowledge needed for in-demand careers.”</i>
Project Program:	Tech-to-Hire
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The purpose of TechHire is to help LMI households, out-of-school youth, veterans, minorities in technology jobs (e.g., women), mature workers (ages 55+), and the long-term unemployed begin their careers in the Information and Communication Technologies (ICT) field. TechHire has a combination of paid work experience, job placement, and subsidized training for participants ages 18 and up.
Project Category:	Public Services
Target Population:	Low Income Persons
Number to Serve:	200
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05H - Employment Training

FUNDING

Amount Recommended: \$200,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Chula Vista Elementary School District
Mission Statement:	<i>"Enhancing community partnerships to develop and implement coordinated strategies and systems for future generations."</i>
Project Program:	Family Resource Center Emergency Svcs
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Low income families vulnerable families will be provided emergency and basic needs services. Families in crisis or emergency situations will be provided with emergency food boxes, grocery store gift cards, blankets, clothing, uniforms, ancillary, and transportation services as well as assessed for additional and ongoing services. Families will be assisted in navigating system to find shelter and housing.
Project Category:	Public Services
Target Population:	Low Income Persons
Number to Serve:	350
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$45,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Parks and Recreation
Mission Statement:	<i>"We enrich our community with recreation opportunities and services."</i>
Project Program:	Therapeutic Recreation Programs
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	<p>The Therapeutic Recreation programs began in the City of Chula Vista Recreation Department in 1969. It provided individuals ages five to adult with developmental and/or physical disabilities specifically designed recreational classes and programs they typically would not have access to due to their disability. Previously, the department offered a variety of classes such as bowling, day camps, dances, hip hop, cooking class, aqua exercise, learn to swim, basketball, special events, field trips, wheelchair sports and tournaments, hand cycling, and other specialty classes and activities. The City also successfully collaborated with other organizations such as the City of San Diego Therapeutic Recreation Services, the Chula Vista Elementary School District, the Old Mission Beach Athletic Club (OMBAC) to offer joint programming and special events. In 2008, due to city-wide budget reductions, the Therapeutic Recreation programming was eliminated leaving a void of programming for our community of citizens who have developmental and/or physical disabilities.</p> <p>To date there is no other organization offering recreation programs or classes exclusively for adults with severe disabilities in the City of Chula Vista. The CDBG Funds will be used to fulfill that unmet need by offering a variety of recreational classes, activities and special</p>
Project Category:	Public Services
Target Population:	Disabled/Special-Needs Persons
Number to Serve:	50
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05P - Disabled Services

FUNDING

Amount Recommended: \$20,100

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Parks and Recreation
Mission Statement:	<i>"We enrich our community with recreation opportunities and services."</i>
Project Program:	Senior Services-Norman Park Senior Center
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funding from CDBG would allow us to provide a multitude of unique services and support programs to the elderly in Chula Vista. The grant funds will focus on providing a holistic approach to the health and well being of our elderly by providing them with a number of opportunities for fun, educational, health and fitness, social, skill building, recreational programs, and activities that will increase the quality of life for the elderly residents in Chula Vista. The unique public services and support programs being offered to the elderly will include: health and nutrition educational workshops, creative enrichment activities, free or low costs group fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism. The Norman Park Senior Center is also a designated "Cool Zone" will offer programming during the hot summer months, so the elderly have a cool and safe place to come and enjoy free activities.
Project Category:	Public Services
Target Population:	Elderly
Number to Serve:	100
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05A - Senior Services

FUNDING

Amount Recommended: \$30,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Family Health Centers of San Diego, Inc.
Mission Statement:	<i>"Family Health Centers of San Diego (FHCS) is dedicated to providing caring, affordable, high-quality healthcare and supportive services to everyone, with a special commitment to uninsured, low-income and medically underserved persons."</i>
Project Program:	Kidcare Express Mobile Medical Unit (MMU)
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The MMU is a licensed medical clinic that provides high-quality primary healthcare to persons with low and moderate income, including homeless individuals and families in San Diego's most impoverished neighborhoods. In order to reach our most underserved communities, the MMUs are stationed near various social service agencies, substance abuse rehabilitation facilities, public housing complexes, elementary schools, community centers, and homeless shelters. By bringing healthcare services to convenient neighborhood sites, the MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have another medical site in their immediate area. The MMUs provide well-checkups, preventative care, immunizations, illness management, health screenings to other services, and insurance assistance.
Project Category:	Public Services
Target Population:	Low Income Persons
Number to Serve:	430
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05M - Health Services

FUNDING

Amount Recommended: \$30,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Jacobs & Cushman San Diego Food Bank
Mission Statement:	<i>"The Jacobs & Cushman San Diego Food Bank provides nutritious food to people in need, advocates for the hungry, and educates the public about hunger-related issues."</i>
Project Program:	Food 4 Kids Backpack Program
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The Food 4 Kids Backpack Program provides food to elementary school children who receive free/reduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.
Project Category:	Public Services
Target Population:	Youth
Number to Serve:	75
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05D - Youth Services

FUNDING

Amount Recommended: \$15,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Meals-on-Wheels Greater San Diego
Mission Statement:	<i>“Meals on Wheels San Diego County’s (MOWSDC) mission is to support the independence and well-being of seniors.”</i>
Project Program:	More than a Meal for Chula Vista Seniors
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: This project is for MOWSDC to serve 230 unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks and daily in-home social visits, including care navigator support and follow-up care. MOWSDC provides personally delivered meals to seniors in San Diego County daily on weekdays and Saturdays (Sunday meals delivered with Saturday meals), including holidays. All of the meals are prepared according to USDA guidelines for senior nutrition and are reduced-sugar, -sodium, and -fat and include a healthy Latino Cuisine, easy to chew, renal friendly, and gluten-friendly menu options. Every client served is provided with (a minimum) 60% subsidy for all services and further subsidies are provided to those with greater financial need. The MOWSDC program is designed to address food insecurity, declining health, and social isolation. As part of the “more than just a meal” service model, staff and volunteer drivers establish a trusting relationship with the senior which allows MOWSDC to monitor quality of life and support seniors as they age at home. MOWSDC has two Care Navigators that respond to any concerns that volunteers observe during meal delivery. MOWSDC’s Care Navigators perform referrals to other services and provide hands-on assistance in managing senior’s well-being. MOWSDC has recently implemented a Mobile Application for its meal delivery system which reports changes of condition in real time to our Care Navigators. Collectively, the nutritious meals, social visits, and routine safety checks help address three of the biggest threats to successful aging: hunger, isolation, and loss of independence.

Project Category:	Public Services
Target Population:	Elderly
Number to Serve:	230
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05A - Senior Services

FUNDING

Amount Recommended: \$30,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>“South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families.”</i>
Project Program:	South Bay Food Program
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: • Food for Families, provides over 10,000 pounds of food/household items to homeless and low income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items. This program operates on the second Wednesday of the month from 4-6 pm. • SBCS’ In-House Emergency Food Program, is comprised of food from public and private drives as well as community donations, and allows those in need to receive both non-perishable food items and fresh produce on an as-needed basis. The South Bay Food Program serves low income families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Abused Children and homeless or at-risk of homelessness. In addition to food, Food Program participants are provided with nutrition information, education and resources. They also have access to SBCS’ wraparound continuum of services including emergency shelter, transitional housing and affordable housing; the Communities in Action Program; as well as crisis intervention, employment assistance, children’s services and assistance applying for benefits. The South Bay Food Program is more than just food – it provides families with the ingredients to prepare healthy and nourishing meals, along with the education and resources that they need to develop healthy, self-sufficient lifestyles.

Project Category:	Public Services
Target Population:	Low Income Persons
Number to Serve:	300
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$30,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>“South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families.”</i>
Project Program:	Family Violence Support Services
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	<p>The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities:</p> <ul style="list-style-type: none"> o DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; o Strengths-based Assessments and Safety Planning for DV victims and their children; o Individual counseling and group/family counseling; o Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and o On-going case management and support for victims <p>All clients also have access to any of SBCS’ other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.</p> <p>All Family Violence Treatment Program services are on-going and CDBG funds will assist SBCS to maintain/increase the number of calls responded to through the DVRT – the entry point for many victims to get the assistance they need to re-build safe, stable and healthy lives for themselves and their children.</p>
Project Category:	Public Services
Target Population:	Victims of Domestic Violence
Number to Serve:	300
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05G - Battered and Abused

FUNDING

Amount Recommended: \$175,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Voices for Children
Mission Statement:	<i>“Voices for Children’s (VFC) mission is to transform the lives of abused, abandoned, and neglected children in San Diego County foster care by providing them with Court Appointed Special Advocates (CASAs).”</i>
Project Program:	Court Appointed Special Advocate Pgm
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The mission of Voices for Children (VFC)’s CASA program is to transform the lives of foster children by providing them with Court Appointed Special Advocates (CASAs). CASAs are volunteers who provide a single child or sibling group with comprehensive advocacy in court and in the community. VFC will provide CASAs to a total of 1,700 foster youth in FY 2020-2021, and another 600 youth will be served by VFC staff advocates. An estimated 200 children who reside in the City of Chula Vista will spend time in the foster care system during FY 2020-2021. VFC will assess the cases of each child, and provide CASA or staff advocacy to approximately 125 of these children with the greatest needs. A grant from the City of Chula Vista CDBG program will specifically fund advocacy services for seven (7) of these children and case assessment and monitoring for an additional five children. These twelve children will be the beneficiaries of this CDBG project. VFC CASAs and staff advocate on behalf of children, ensuring their needs do not slip through the cracks of the overburdened foster care system. VFC ensures that foster youth obtain access to the services and resources they need to heal from trauma and reach their potential. Advocacy typically happens in the following ways: • Educational Advocacy: Advocates attend school conferences, interface with educators, request educational assessments, and monitor a child’s academic progress. In some cases, the court limits the educational rights of a biological parent if he/she is absent or unable to engage in a child’s education. More than 25% of VFC CASAs hold educational rights for their case children and act as key decision makers in matters of education. • Vocational Support/Financial Literacy: Advocates help youth explore career options, complete job applications, and prepare for interviews. Advocates assist youth in completing basic financial planning steps such as opening a bank account, creating a budget, and saving. • Mental and Physical Healthcare Advocacy: Advocates ensure that foster children get consistent access to mental and physical healthcare services. They communicate with medical providers; track a child’s health needs, medications, and referrals; and prevent needs from being overlooked when children change placements or spend time in emergency shelters. • Placement Advocacy: Advocates help caregivers to access in-home services to address challenging behaviors. If a particular placement is not equipped to provide a child with the level of support they need, advocates can recommend a placement change to the judge and child welfare professionals. Ultimately, VFC staff and volunteer advocates help a child to access the services and resources they need to overcome past trauma and reach their potential.

Project Category:	Public Services
Target Population:	Youth
Number to Serve:	5
CV Goal/Objective:	II: Public Services
HUD Eligibility	05N - Abused and Neglected Children
Matrix Code:	

FUNDING

Amount Recommended: \$15,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Alpha Project
Mission Statement:	<i>“Alpha Project's mission is to empower individuals, families, and communities by providing work, recovery, and other support services to people who are motivated to change their lives and achieve self-sufficiency.”</i>
Project Program:	Take Back the Streets - Job Training
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	TBS is a catalyst for homeless people who are able to work, providing them with immediate transitional employment and training while providing the community with vital cost saving services. The program would work together with our Homeless Outreach Team in the furthering the clean-up efforts in the City, including encampments.
Project Category:	Public Services
Target Population:	Homeless Persons
Number to Serve:	20
CV Goal/Objective:	II: Public Services and III: Homeless Programs
HUD Eligibility Matrix Code:	05H - Employment Training

FUNDING

Amount Recommended: \$100,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: Chula Vista Recreation

Mission Statement: *"We enrich our community with recreation opportunities and services."*

Project | Program: Childcare

Grant Program: CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Child Care Program would offer camp settings with different program activities that will not only keep the children busy through out the day but also have educational and healthy lifestyle features. These camps would feature convenient drop off and pick up times for working parents. Protocols will be in place for safety of the campers and staff, these will include social distancing, wearing masks, health checks, and a camper/staff ratio of 12:2. Additionally, the Tiny Tot Programming would provide preschool programs for ages 3-5 yrs that run from 9-12 pm twice a week. Basically a preparation for a child to transition to kindergarten with proper safety protocols in place.

Project Category: Public Services

Target Population: Youth

Number to Serve: 20

CV Goal/Objective: II: Public Services

HUD Eligibility Matrix Code: 05L - Childcare Services

FUNDING

Amount Recommended: \$75,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>"South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families."</i>
Project Program:	Child Development and Study Hall
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	South Bay Community Services has been actively responding to the needs of the South Bay residents through emergency food distributions, housing, supporting vulnerable clients, providing tutoring to students, and much more. This program provides childcare and academic assistance to low/moderate income families in need to return back to work but do not have care options for their children.
Project Category:	Public Services
Target Population:	Youth
Number to Serve:	40
CV Goal/Objective:	II: Public Services
HUD Eligibility Matrix Code:	05L - Childcare Services

FUNDING

Amount Recommended: \$200,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	McAlister Institute
Mission Statement:	<i>“McAlister Institute’s mission is to provide professional services that heal the lives of individuals and families, improving the quality of life in communities through the miracle of recovery.”</i>
Project Program:	Work For Hope
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department’s (CVPD) Homeless Outreach Team (HOT) and Chula Vista Public Works Department (CVPWD). The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride. Its collaborative service delivery works as follows: CVPD HOT works with McAlister’s Homeless Outreach Workers (HOWs) to identify and engage individuals who are homeless. These individuals are screened by HOT for program participation and referred to McAlister’s South Bay Enhanced Services Center (SBESC) and accessed to participate in WFH. SBESC staff provide case management to help participant identify and address critical needs like identification, Medi-Cal enrollment, housing, behavioral health and other community services. McAlister staff transports participants to WFH worksites identified by the City of Chula Vista Public Works Department (CVPWD). Work crew participants are able to safely store their belongings at a secure designated spot in SBESC during their work-training hours. Toiletries and shower facilities are available at the end of each workday, and food and water are provided. CVPWD provides on-the-job training and McAlister staff provides worker supervision, continued case management, and linkages to behavioral health services and housing. Participants complete beautification projects in partnership with CVPWD and receive a weekly stipend of \$12.50 for each hour of time spent in work training. Participants also receive support with job placement. The requested funding would increase the current 20 hours work training by eight (8) hours a week from 7/1/2020 through 12/31/2021, bringing the total weekly training available up to 28 hours by providing stipends for additional work training. From 1/01/21 through 6/30/21 the funds would provide the funding for 20 hours of work training stipends (as the other foundation grant revenues will be expended at that time).

Project Category:	Public Services
Target Population:	Homeless Persons
Number to Serve:	18
CV Goal/Objective:	III: Homeless Programs and V: Economic Development
HUD Eligibility Matrix Code:	05H - Employment Training

FUNDING

Amount Recommended: \$40,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Engineering
Mission Statement:	<i>"The Department strives to provide expeditious, cost-effective service while maintaining a high degree of quality optimizing mobility, public and environmental health, and safety."</i>
Project Program:	Bridge Shelter Facility Improvement (GGV0254)
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used to complete on-site improvements to the proposed Homeless Bridge Shelter site to be located in the southwest area of the City on 27 th Street.
Project Category:	Community Development
Target Population:	Facilities
Number to Serve:	50
CV Goal/Objective:	VI: Capital Improvement Projects
HUD Eligibility Matrix Code:	03C - Homeless Facilities

FUNDING

Amount Recommended: \$525,675

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South County Economic Development Council
Mission Statement:	<i>"To improve and enhance South County's bi-national economy, image and quality of life; and to heighten public awareness of Southern California's most desirable location to live, work and dream."</i>
Project Program:	MicroEnterprise Technical Assistance
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The purpose of the program is to provide small businesses with technical assistance and guidance in navigating the diverse number of resources available through local, state and federal programs.
Project Category:	Community Development
Target Population:	Small Businesses
Number to Serve:	100
CV Goal/Objective:	V: Economic Development
HUD Eligibility Matrix Code:	18B - Economic Development Technical Assistance

FUNDING

Amount Recommended: \$20,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	Section 108 Loan Payment - Year 12
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used for the debt service payment of the \$9.5million Section 108 Loan, received in 2008 for the Castlepark Infrastructure Program. The project consisted of completion of 11 new streets, including: sidewalks, curbs, gutters, lighting and signage. This represents year eleven of the twenty year term loan.
Project Category:	Community Development
Target Population:	N/A
Number to Serve:	N/A
CV Goal/Objective:	VI: Capital Improvement Projects
HUD Eligibility Matrix Code:	19F - Planned Repayment of Section 108 Loan

FUNDING

Amount Recommended: \$633,650

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Engineering
Mission Statement:	<i>"The Department strives to provide expeditious, cost-effective service while maintaining a high degree of quality optimizing mobility, public and environmental health, and safety."</i>
Project Program:	New Sidewalk Improvement Project
Grant Program:	CDBG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funding will be used to continue the City's mission in improving the City's infrastructure and installing sidewalks in areas where they do not currently exist. Location to be determined and brought back to Council for final approval.
Project Category:	Community Development
Target Population:	Low Income Areas
Number to Serve:	TBD
CV Goal/Objective:	VI: Capital Improvement Projects
HUD Eligibility Matrix Code:	03L - Sidewalk Improvements

FUNDING

Amount Recommended: \$600,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	Bridge Shelter Operations
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funding will support the services to be provided in the homeless bridge shelter including: Crisis Intervention, Homeless Diversion, Intake/Assessment/Triage, Case Management, Housing Navigation, Case Conferencing, Employment Opportunities, Mainstream Resources and Referrals, and Basic Hygiene and Shelter Services.
Project Category:	ESG Services
Target Population:	Homeless Persons
Number to Serve:	50
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	03T - Homeless Programs/Operations

FUNDING

Amount Recommended: \$1,500,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	ESG Administration and Planning
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used for the staff costs associated with the management and administration of Chula Vista's ESG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.
Project Category:	Planning and Administration
Target Population:	N/A
Number to Serve:	N/A
CV Goal/Objective:	I: Administration and Planning
HUD Eligibility Matrix Code:	21A - General Program Administration

FUNDING

Amount Recommended: \$375,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	Homeless Prevention and Rapid ReHousing
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	HPRP is a rental assistance program designed to help prevent and end homelessness by paying a portion a participants rent; up to a maximum of \$1,000 per month and up to a maximum of \$1,000 for the security deposit. The tenant's portion of the rent is flexible based on their current income. Qualifying apartments must be in the City of Chula Vista and under Fair Market Rent. Apartment size is determined by family size.
Project Category:	ESG Services
Target Population:	Homeless Persons
Number to Serve:	8
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$114,777

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>“South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families.”</i>
Project Program:	Data Collection: HMIS
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Jurisdictions are required to collect local, client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. The City subcontracts with South Bay Community Services to provide this service utilizing the Homeless Management Information System (HMIS). HUD uses aggregate HMIS data to better inform homeless policy and decision making at the federal, state, and local levels. Specifically, an HMIS can be used to produce an unduplicated count of homeless persons, understand patterns of service use, and measure the effectiveness of homeless programs.
Project Category:	ESG Services
Target Population:	
Number to Serve:	N/A
CV Goal/Objective:	III
HUD Eligibility Matrix Code:	21A - General Program Administration

FUNDING

Amount Recommended: \$7,500

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	Hotel/Motel Voucher Program
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used to provide bridge housing in the form of a hotel/motel voucher for up to 28 days. Clients accessing the program must have a permanent housing plan in place.
Project Category:	Public Services
Target Population:	Homeless Persons
Number to Serve:	14
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05Q - Subsistence Payments

FUNDING

Amount Recommended: \$50,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	Interfaith Shelter Network of San Diego
Mission Statement:	<i>“To provide shelter and other resources to homeless individuals and families and enable those we serve to move toward self-sufficiency by coordinating the efforts of participating congregations, social service agencies, and governmental programs in assisting the homeless of San Diego County through a cooperative partnership with faith-based communities.”</i>
Project Program:	Rotational Shelter Program
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.
Project Category:	Public Services
Target Population:	Homeless Persons
Number to Serve:	15
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$15,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>“South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families.”</i>
Project Program:	Homeless Services Program
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets. The Homeless Services Program serves homeless individuals and families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Veterans and Abused Children living on the streets. In addition to housing screening, assessment and placement, homeless individuals and families receive emergency food and clothing, as well as access to SBCS' wraparound continuum of services including emergency shelter, transitional housing and affordable housing; the Family Self-Sufficiency Program; as well as crisis intervention, employment assistance, children's services and assistance applying for benefits. Homeless Services Program is more than just housing – it provides individuals and families with the with the education and resources that they need to develop self-sufficient lifestyles, in order to sustain safe and stable housing.
Project Category:	Public Services
Target Population:	Homeless Persons
Number to Serve:	50
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$75,000

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	South Bay Community Services
Mission Statement:	<i>“South Bay Community Services transforms communities to support the well-being and prosperity of children, youth and families.”</i>
Project Program:	Transitional Shelter - Casa Nueva Vida
Grant Program:	ESG

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	SBCS' Casa Nueva Vida I offers the only permanent short-term shelter/housing program for homeless families (with children) in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment, after which together with clients they develop an individualized treatment plan, to include any number of services including case management, counseling, employment assistance, childcare, etc. so each client can work to re-establish a self-sufficient lifestyle free from homelessness. Each year, we are unable to house all of the individuals in need of shelter because Casa Nueva Vida I is full. Without supportive housing programs like Casa Nueva Vida, more individuals would be forced to live on the streets.
Project Category:	ESG Services
Target Population:	Homeless Persons
Number to Serve:	90
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05 - Public Services (General)

FUNDING

Amount Recommended: \$63,777

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
Mission Statement:	<i>"We believe a great neighborhood means neighbors knowing each other and residents proud to call Chula Vista home. Our mission is to equip and empower Chula Vista's diverse residents with information and the resources to build strong families and to strengthen the social and physical fabric of the community."</i>
Project Program:	HOME Administration and Planning
Grant Program:	HOME

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be used for the staff costs associated with the management and administration of Chula Vista's HOME program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.
Project Category:	Planning and Administration
Target Population:	N/A
Number to Serve:	N/A
CV Goal/Objective:	I: Administration and Planning
HUD Eligibility Matrix Code:	21A - General Program Administration

FUNDING

Amount Recommended: \$93,064

2020/2021 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant:	City of Chula Vista Housing Division
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Project Program:	Tenant Based Rental Assistance Program
Grant Program:	HOME

PROJECT INFORMATION AND ELIGIBILITY

Project Program Description:	Funds will be set aside for the future development/design of an affordable housing program and project. Once defined, staff will return to Council for approval.
Project Category:	HOME Programs
Target Population:	Homeless Persons
Number to Serve:	36
CV Goal/Objective:	III: Homeless Programs
HUD Eligibility Matrix Code:	05S - Rental Housing Subsidies

FUNDING

Amount Recommended: \$837,578