

**First Amendment
to
Agreement
Between and Among the County of San Diego
and
Participating Cities and Jurisdictions
Regarding the Next Generation Regional Communication System
Providing Communication Services to Public Safety and Public Service Agencies
Operating in San Diego County and Imperial County
("NextGen RCS Agreement")**

RECITALS

R1. On December 3, 2013 (6), the Board of Supervisors for the County of San Diego authorized the Chief Administrative Officer to execute the NextGen RCS Agreement and this First Amendment which will amend Exhibit C to reflect the finalized system costs and cost apportionment.

R2. The NextGen RCS Agreement was executed on and about December 9, 2013, by the parties to the NextGen RCS Agreement.

R3. The NextGen RCS Parties agreed to the NextGen RCS Shared Backbone Infrastructure cost apportionment set forth in NextGen RCS Agreement section 11.4 and related sections.

R4. The NextGen RCS Parties agreed in NextGen RCS Agreement section 14.3 as follows:

14.3 Exhibit C Revisions. Notwithstanding any other provision of this NextGen RCS Agreement, including but not limited to section 14.1, the NextGen Parties agree that, when final system costs are known, the County is authorized by the NextGen RCS Parties to amend Exhibit C of this NextGen RCS Agreement to reflect the final system costs in accordance with the cost apportionment method described in section 11. The NextGen Parties agree that the final Exhibit C as amended by the County and in accordance with the apportionment method described in section 11 (see, in particular, section 11.5) shall be the legally-binding Exhibit C to this NextGen RCS Agreement without further approval by the NextGen RCS Parties. The County shall distribute the amended final Exhibit C to the NextGen RCS Parties.

Therefore, the NextGen RCS Agreement is amended as follows:

The attached Final Exhibit C, including Exhibit C-1, C-2, and C-3 as issued, replaces the original Exhibit C in its entirety.

COUNTY OF SAN DIEGO

By

 7/12/14
Ronald J. Lane, Deputy Chief Administrative Officer
Public Safety Group, County of San Diego

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

BY


SENIOR DEPUTY

Exhibit C
RCS NextGen System Cost

NextGen Shared Infrastructure Cost	
NextGen System Components - Shared Infrastructure	Cost
Total Shared Infrastructure Cost	\$ 70,065,207
Total IVECA Infrastructure Cost	\$ (4,385,443)
Remaining Shared Infrastructure Costs to be Apportioned among San Diego County NextGen RCS Parties	\$ 65,679,764

Total Subscriber Radio Count	
Total County of San Diego NextGen Parties Subscriber Radio Count	14,782

Agency's Cost Apportionment Contained in C-3.

Cost per radio for is \$4,443.23 for San Diego County Agencies.

Exhibit C-1

Cost Apportionment for San Diego County Shared Infrastructure Per Party: Costs are apportioned in two categories--infrastructure and core. Below are the estimated shared infrastructure apportionment costs per agency

San Diego County Party Name	Radio Count 9/1/13	Radio Count 7/1/2014	Average Radio Count	Cost for San Diego Shared Infrastructure
Alpine Fire Protection District	26	26	26.0	\$ 113,498.08
Bonita-Sunnyside Fire Protection District	16	16	16.0	\$ 69,844.97
Borrego Springs Fire Protection District	21	21	21.0	\$ 91,671.53
City of Carlsbad	436	440	438.0	\$ 1,912,006.09
City of Chula Vista	694	646	670.0	\$ 2,924,758.18
City of Coronado	182	180	181.0	\$ 790,121.24
City of Del Mar	97	99	98.0	\$ 427,800.45
City of El Cajon	460	442	451.0	\$ 1,968,755.13
City of Encinitas	246	247	246.5	\$ 1,076,049.09
City of Escondido	752	702	727.0	\$ 3,173,580.89
City of Imperial Beach	117	119	118.0	\$ 515,106.66
City of La Mesa	291	285	288.0	\$ 1,257,209.49
City of Lemon Grove	95	95	95.0	\$ 414,704.52
City of National City	284	288	286.0	\$ 1,248,478.87
City of Oceanside	744	740	742.0	\$ 3,239,060.55
City of Poway	296	303	299.5	\$ 1,307,410.56
City of San Marcos	419	421	420.0	\$ 1,833,430.50
City of Santee	176	178	177.0	\$ 772,660.00
City of Solana Beach	58	62	60.0	\$ 261,918.64
City of Vista	284	290	287.0	\$ 1,252,844.18
County of San Diego	5,933	6,162	6047.5	\$ 26,399,216.57
Deer Springs Fire Protection District	21	22	21.5	\$ 93,854.18
Heartland Communications Facility JPA	12	12	12.0	\$ 52,383.73
Julian-Cuyamaca Fire Protection District	29	28	28.5	\$ 124,411.36
Lakeside Fire Protection District	98	93	95.5	\$ 416,887.17
Mira Costa Community College District	20	22	21.0	\$ 91,671.53
North County Dispatch JPA	18	18	18.0	\$ 78,575.59
North County Fire Protection District	127	119	123.0	\$ 536,933.22
North County Transit District	33	33	33.0	\$ 144,055.25
Rancho Santa Fe Fire Protection District	114	121	117.5	\$ 512,924.01
San Diego Rural Fire Protection District ¹	-	-	0.0	\$ -
San Diego Unified Port District	299	297	298.0	\$ 1,300,862.59
San Miguel Consolidated Fire Protection District	135	116	125.5	\$ 547,846.50
State of CA Department of Transportation (Caltrans)	893	849	871.0	\$ 3,802,185.64
State of California, CA Highway Patrol/El Cajon CHP	174	173	173.5	\$ 757,381.41
Valley Center Fire Protection District	25	18	21.5	\$ 93,854.18
Viejas Reservation Fire Department	33	33	33.0	\$ 144,055.25
New Parties				
California State University San Marcos (Police)	49	52	50.5	\$ 220,448.19
Olivenhain Municipal Water District	3	5	4.0	\$ 17,461.24
Palomar College	41	41	41.0	\$ 178,977.74
Poway Unified School District	240	243	241.5	\$ 1,054,222.54
Ramona Water District Fire Department	21	21	21.0	\$ 91,671.53
Rancho Santa Fe Patrol	17	17	17.0	\$ 74,210.28
San Diego County Regional Airport Authority	164	181	172.5	\$ 753,016.10
San Diego Humane Society	34	34	34.0	\$ 148,420.56
San Diego State University (Police & Parking)	102	100	101.0	\$ 440,896.38
San Pasqual Band of Mission Indians***	32	33	32.5	\$ 141,872.60
Sycuan Band of the Kumeyaay Nation (Sycuan Fire/Police Department)	72	72	72.0	\$ 314,302.37
University of California San Diego (Police and Environment Health & Safety)	108	116	112.0	\$ 488,914.80
Vista Unified High School District	188	204	196.0	\$ 855,600.90
TOTAL	14,729	14,835	14,782.0	\$ 64,528,023.05

¹ The San Diego Rural Fire Protection District was dissolved on 7/1/16. All radios have been moved to the County of San Diego radio count.

Exhibit C-2

Cost Apportionment for RCS NextGen Core (Portion of the Shared Infrastructure Costs): Costs are apportioned in two categories--infrastructure and core. Below are the **RCS NextGen Core** apportionment costs per agency for both San Diego County agencies and the Imperial Valley Emergency Communications Authority (IVECA).

San Diego County Parties & IVECA	Radio Count 9/1/13	Radio Count 7/1/2014	Average Radio Count	Cost for RCS NextGen Core \$1,254,277
Alpine Fire Protection District	26	26	26.0	\$ 2,025.79
Bonita-Sunnyside Fire Protection District	16	16	16.0	\$ 1,246.64
Borrego Springs Fire Protection District	21	21	21.0	\$ 1,636.22
City of Carlsbad	436	440	438.0	\$ 34,126.81
City of Chula Vista	694	646	670.0	\$ 52,203.11
City of Coronado	182	180	181.0	\$ 14,102.63
City of Del Mar	97	99	98.0	\$ 7,635.68
City of El Cajon	460	442	451.0	\$ 35,139.70
City of Encinitas	246	247	246.5	\$ 19,206.07
City of Escondido	752	702	727.0	\$ 56,644.27
City of Imperial Beach	117	119	118.0	\$ 9,193.98
City of La Mesa	291	285	288.0	\$ 22,439.54
City of Lemon Grove	95	95	95.0	\$ 7,401.93
City of National City	284	288	286.0	\$ 22,283.71
City of Oceanside	744	740	742.0	\$ 57,812.99
City of Poway	296	303	299.5	\$ 23,335.57
City of San Marcos	419	421	420.0	\$ 32,724.34
City of Santee	176	178	177.0	\$ 13,790.97
City of Solana Beach	58	62	60.0	\$ 4,674.91
City of Vista	284	290	287.0	\$ 22,361.63
County of San Diego	5,933	6,162	6047.5	\$ 471,191.47
Deer Springs Fire Protection District	21	22	21.5	\$ 1,675.17
Heartland Communications Facility JPA	12	12	12.0	\$ 934.98
Julian-Cuyamaca Fire Protection District	29	28	28.5	\$ 2,220.58
Lakeside Fire Protection District	98	93	95.5	\$ 7,440.89
Mira Costa Community College District	20	22	21.0	\$ 1,636.22
North County Dispatch, JPA	18	18	18.0	\$ 1,402.47
North County Fire Protection District	127	119	123.0	\$ 9,583.56
North County Transit District	33	33	33.0	\$ 2,571.20
Rancho Santa Fe Fire Protection District	114	121	117.5	\$ 9,155.02
San Diego Rural Fire Protection District ¹	-	-	0.0	\$ -
San Diego Unified Port District	299	297	298.0	\$ 23,218.69
San Miguel Consolidated Fire Protection District	135	116	125.5	\$ 9,778.34
State of CA Department of Transportation (Caltrans)	893	849	871.0	\$ 67,864.04
State of California, CA Highway Patrol/El Cajon CHP	174	173	173.5	\$ 13,518.27
Valley Center Fire Protection District	25	18	21.5	\$ 1,675.17
Viejas Reservation Fire Department	33	33	33.0	\$ 2,571.20
IVECA*	1,302	1,330	1316.0	\$ 102,536.25
California State University San Marcos (Police)	49	52	50.5	\$ 3,934.71
Olivenhain Municipal Water District	3	5	4.0	\$ 311.66
Palomar College	41	41	41.0	\$ 3,194.52
Poway Unified School District	240	243	241.5	\$ 18,816.49
Ramona Water District Fire Department	21	21	21.0	\$ 1,636.22
Rancho Santa Fe Patrol	17	17	17.0	\$ 1,324.56
San Diego County Regional Airport Authority	164	181	172.5	\$ 13,440.35
San Diego Humane Society	34	34	34.0	\$ 2,649.11
San Diego State University (Police & Parking)	102	100	101.0	\$ 7,869.42
San Pasqual Band of Mission Indians	32	33	32.5	\$ 2,532.24
Sycuan Band of the Kumeyaay Nation (Sycuan Fire/Police De	72	72	72.0	\$ 5,609.89
University of California San Diego (Police and Environment H	108	116	112.0	\$ 8,726.49
Vista Unified High School District	188	204	196.0	\$ 15,271.36
TOTAL	16,031	16,165	16,098	\$ 1,254,277.02

¹ The San Diego Rural Fire Protection District was dissolved on 7/1/16. All radios have been moved to the County of San Diego radio count.

*IVECA will pay for infrastructure for Imperial County and a portion of the NextGen core costs.

Exhibit C-3

Cost Apportionment for the Combined Infrastructure and RCS NextGen Core: Costs are apportioned in two categories--infrastructure and core. Below are both the Combined Infrastructure and RCS Core apportionment costs per agency.

San Diego County Parties & IVECA	Exhibit C-1 Cost for San Diego Shared Infrastructure	+	Exhibit C-2 Cost for RCS NextGen Core	=	Combined Total Cost for San Diego Shared Infrastructure and NextGen RCS Core (C- 1 + C-2)
Alpine Fire Protection District	\$ 113,498.08		\$ 2,025.79		\$ 115,523.87
Bonita-Sunnyside Fire Protection District	\$ 69,844.97		\$ 1,246.64		\$ 71,091.61
Borrego Springs Fire Protection District	\$ 91,671.53		\$ 1,636.22		\$ 93,307.74
City of Carlsbad	\$ 1,912,006.09		\$ 34,126.81		\$ 1,946,132.90
City of Chula Vista	\$ 2,924,758.18		\$ 52,203.11		\$ 2,976,961.29
City of Coronado	\$ 790,121.24		\$ 14,102.63		\$ 804,223.87
City of Del Mar	\$ 427,800.45		\$ 7,635.68		\$ 435,436.13
City of El Cajon	\$ 1,968,755.13		\$ 35,139.70		\$ 2,003,894.84
City of Encinitas	\$ 1,076,049.09		\$ 19,206.07		\$ 1,095,255.16
City of Escondido	\$ 3,173,580.89		\$ 56,644.27		\$ 3,230,225.16
City of Imperial Beach	\$ 515,106.66		\$ 9,193.98		\$ 524,300.64
City of La Mesa	\$ 1,257,209.49		\$ 22,439.54		\$ 1,279,649.03
City of Lemon Grove	\$ 414,704.52		\$ 7,401.93		\$ 422,106.45
City of National City	\$ 1,248,478.87		\$ 22,283.71		\$ 1,270,762.58
City of Oceanside	\$ 3,239,060.55		\$ 57,812.99		\$ 3,296,873.55
City of Poway	\$ 1,307,410.56		\$ 23,335.57		\$ 1,330,746.13
City of San Marcos	\$ 1,833,430.50		\$ 32,724.34		\$ 1,866,154.84
City of Santee	\$ 772,660.00		\$ 13,790.97		\$ 786,450.97
City of Solana Beach	\$ 261,918.64		\$ 4,674.91		\$ 266,593.55
City of Vista	\$ 1,252,844.18		\$ 22,361.63		\$ 1,275,205.81
County of San Diego	\$ 26,399,216.57		\$ 471,191.47		\$ 26,870,408.04
Deer Springs Fire Protection District	\$ 93,854.18		\$ 1,675.17		\$ 95,529.35
Heartland Communications Facility JPA	\$ 52,383.73		\$ 934.98		\$ 53,318.71
Julian-Cuyamaca Fire Protection District	\$ 124,411.36		\$ 2,220.58		\$ 126,631.94
Lakeside Fire Protection District	\$ 416,887.17		\$ 7,440.89		\$ 424,328.06
Mira Costa Community College District	\$ 91,671.53		\$ 1,636.22		\$ 93,307.74
North County Dispatch, JPA	\$ 78,575.59		\$ 1,402.47		\$ 79,978.06
North County Fire Protection District	\$ 536,933.22		\$ 9,583.56		\$ 546,516.77
North County Transit District	\$ 144,055.25		\$ 2,571.20		\$ 146,626.45
Rancho Santa Fe Fire Protection District	\$ 512,924.01		\$ 9,155.02		\$ 522,079.03
San Diego Rural Fire Protection District ¹	\$ -		\$ -		\$ -
San Diego Unified Port District	\$ 1,300,862.59		\$ 23,218.69		\$ 1,324,081.29
San Miguel Consolidated Fire Protection District	\$ 547,846.50		\$ 9,778.34		\$ 557,624.84
State of CA Department of Transportation (Caltrans)	\$ 3,802,185.64		\$ 67,864.04		\$ 3,870,049.67
State of California, CA Highway Patrol/El Cajon CHP	\$ 757,381.41		\$ 13,518.27		\$ 770,899.68
Valley Center Fire Protection District	\$ 93,854.18		\$ 1,675.17		\$ 95,529.35
Viejas Reservation Fire Department	\$ 144,055.25		\$ 2,571.20		\$ 146,626.45
California State University San Marcos (Police)	\$ 220,448.19		\$ 3,934.71		\$ 224,382.90
Olivenhain Municipal Water District	\$ 17,461.24		\$ 311.66		\$ 17,772.90
Palomar College	\$ 178,977.74		\$ 3,194.52		\$ 182,172.26
Poway Unified School District	\$ 1,054,222.54		\$ 18,816.49		\$ 1,073,039.03
Ramona Water District Fire Department	\$ 91,671.53		\$ 1,636.22		\$ 93,307.74
Rancho Santa Fe Patrol	\$ 74,210.28		\$ 1,324.56		\$ 75,534.84
San Diego County Regional Airport Authority	\$ 753,016.10		\$ 13,440.35		\$ 766,456.45
San Diego Humane Society	\$ 148,420.56		\$ 2,649.11		\$ 151,069.68
San Diego State University (Police & Parking)	\$ 440,896.38		\$ 7,869.42		\$ 448,765.81
San Pasqual Band of Mission Indians	\$ 141,872.60		\$ 2,532.24		\$ 144,404.84
Sycuan Band of the Kumeyaay Nation (Sycuan Fire/Police Department)	\$ 314,302.37		\$ 5,609.89		\$ 319,912.26
University of California San Diego (Police and Environment Health & Safety)	\$ 488,914.80		\$ 8,726.49		\$ 497,641.29
Vista Unified High School District	\$ 855,600.90		\$ 15,271.36		\$ 870,872.26
TOTALS	\$ 64,528,023.05		\$ 1,151,740.77		\$ 65,679,763.82
IVECA	\$ 4,282,907.04		\$ 102,536.25		\$ 4,385,443.29
TOTAL SYSTEM COST					\$ 70,065,207.11

¹ The San Diego Rural Fire Protection District was dissolved on 7/1/16. All radios have been moved to the County of San Diego radio count.