

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2020/21 CIP PROGRAM BUDGET TO ESTABLISH A NEW CAPITAL IMPROVEMENT PROJECT, “STORM WATER MANAGEMENT AND DRAINAGE FUNDING REPORT AND PUBLIC OUTREACH” (DRN0218); AND APPROPRIATING \$100,000 FROM THE GENERAL FUND RESERVES TO DRN0218

WHEREAS, on June 18, 1991, the City Council adopted Ordinance No. 2463 establishing a Storm Drain Fee and corresponding Storm Drain Revenue Fund to finance the maintenance of the City’s storm drain system or Municipal Separate Storm Sewer System (MS4), and fund the program management and implementation costs associated with the compliance of the unfunded federal and state mandate of the Regional Water Quality Control Board National Pollutant Discharge Elimination System (NPDES) Permit, issued on July 16, 1990; and

WHEREAS, the Storm Drain Fee has not been increased since 1991 but the cost of maintenance of the City’s MS4 has increased due to the aging infrastructure and the increased programmatic costs for compliance with the NPDES Permit, which now far exceed the revenue collected from the Storm Drain Fee; and

WHEREAS, City staff recommends establishing a new Capital Improvement Project and retaining a consultant to prepare a Storm Water Management and Drainage Funding Report (Report) to analyze and provide recommendations regarding the current and projected funding shortfall between the costs to comply with NPDES Permit and the revenue collected from the Storm Drain Fee.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Fiscal Year 2020/21 CIP Program Budget to establish a New Capital Improvement Project: “Storm Water Management and Drainage Funding Report and Public Outreach” (DRN0218), and appropriates \$100,000 from the General Fund Reserves to CIP DRN0218.

Presented by

Approved as to form by

William S. Valle
Director of Engineering & Capital Projects

Glen R. Googins
City Attorney